

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
JANUARY 20, 2026
6:00 P.M.

The Greene County Legislative Body was in regular session on January 20, 2026 at 6:00 p.m. at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Floor).

Mayor Morriosn called the meeting to order to transport business that has lawfully come before the Honorable Body. Commissioner Brad Peters gave the invocation.

Commissioner Paul Burkey led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing , Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle were present. Commissioners Cobble and White were absent. There 19 – present and 2 – absent.

PROCLAMATION

A PROCLAMATION FOR CAREER & TECHNICAL EDUCATION MONTH, FEBRUARY 2026

Mayor Morrison read the Proclamation for Career & Technical Education Month. Career and Technical Education (CTE) in Tennessee equips students in grades K-12 and postsecondary institutions with rigorous academic, technical, and employability skills through career-focused standards and courses that prepare them for advanced education, training, and high-demand careers.

The State of Tennessee continues to invest in workforce development through initiatives such as the TCAT master plan, aiming to skill 10,000 workers annually and expand opportunities across the Volunteer State.

Greene County is committed to strengthening CTE students programs to meet industry needs, expand middle school career exploration, and prepare students for success in high school and beyond.

CTE Month celebrates the achievements of CTE students, educators, and stakeholders while raising awareness of its vital role in building a skilled workforce, driving economic growth, and ensuring global competitiveness.

I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim, February 2026 as Career & Technical Education Month – Building Skills, Building Futures, Strengthening Greene County.

We encourage all Greene Countians to learn about the outstanding CTE programs offered at Chuckey-Doak High School, North Greene High School, South Greene High School, and West Greene High School, and to join us in celebrating and supporting Career and Technical Education and its positive impact on our students, workforce, and community.

Mayor Morrison presented the Proclamation to the David Malone, Director of the Greene County Board of Education.



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Career and Technical Education (CTE) in Tennessee equips students in grades K–12 and postsecondary institutions with rigorous academic, technical, and employability skills through career-focused standards and courses that prepare them for advanced education, training, and high-demand careers; and

WHEREAS, businesses and industries nationwide face a growing skills gap, creating an urgent need for qualified individuals in critical fields such as healthcare, energy, advanced manufacturing, agriculture, and information technology; and

WHEREAS, CTE programs provide students with hands-on learning experiences that enhance engagement, achievement, and informed decision-making about academic pathways and future careers; and

WHEREAS, CTE educators are dedicated professionals who inspire creativity, innovation, and critical thinking, empowering students to become problem solvers and productive members of society, and Greene County CTE teachers rank among the most committed in the state; and

WHEREAS, the State of Tennessee continues to invest in workforce development through initiatives such as the TCAT master plan, aiming to skill 10,000 workers annually and expand opportunities across the Volunteer State; and

WHEREAS, Greene County is committed to strengthening CTE programs to meet industry needs, expand middle school career exploration, and prepare students for success in high school and beyond; and

WHEREAS, CTE Month celebrates the achievements of CTE students, educators, and stakeholders while raising awareness of its vital role in building a skilled workforce, driving economic growth, and ensuring global competitiveness;

NOW THEREFORE, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim, February 2026 as

Career & Technical Education Month

Building Skills. Building Futures. Strengthening Greene County.

We encourage all Greene Countians to learn about the outstanding CTE programs offered at Chuckey-Doak High School, North Greene High School, South Greene High School, and West Greene High School, and to join us in celebrating and supporting Career and Technical Education and its positive impact on our students, workforce, and community.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twentieth day of January 2026.

Kevin C. Morrison
Greene County Mayor

9 January 2026
Date

FOR THE GREATOR GOOD

CERTIFICATE OF RECOGNITION
BY THE HONORABLE MAYOR AND THE GREENE COUNTY COMMISSION
PROUDLY PRESENTED TO
CADEN BAUGH

The County Mayor, the twenty-one members of the Greene County Commission, and the seventy-five thousand plus citizens of Greene County are honored to recognize and congratulate Greeneville High School, Senior Quarterback Caden Baugh, on winning the 2025 TSSA/Tennessee Titans Class 4A Mr. Football Award. Caden became the sixth Greeneville High School player to win the Mr. Football Award when he was named the 2025 Class 4A recipient.

On behalf of the citizens of Greene County, I extend our deepest pride and heartfelt congratulations. Your accomplishments have not only marked a milestone in athletic excellence but have also sparked inspiration across our community. Your resilience, discipline, and composure under pressure have shown what is possible for those who dare to dream boldly. You remind us that excellence is forged through what is possible for those who dare to dream boldly. You remind us that excellence is forged through perseverance, that true strength is revealed in moments of challenge, and that champions rise long before the lights of game day ever shine. Greene County will be cheering you on for all the remarkable career achievements that lie ahead of you.

FOR THE GREATER GOOD

WALKERTOWN CONVENIENCE CENTER
AND
WEST GREENE CONVENIENCE CENTER
ADDITIONAL DAY OF OPERATIONS

Mayor Morrison announced that two convenience centers will add one additional day of operations at Walkertown and West Greene Convenience Centers which will begin their expanded hours of operation Feb 1, 2026. The Walkertown Convenience Center will be open Wednesdays, from 6 a.m.- 2:00 p.m. and West Greene Convenience Center will open on Thursdays from 6 a.m. – 2 p.m. The expanded hours of operation to the two centers is in addition to their regular schedule.



County of Greene

CERTIFICATE OF RECOGNITION

By The Honorable Mayor and The Greene County Commission

Proudly Presented To



Caden Baugh

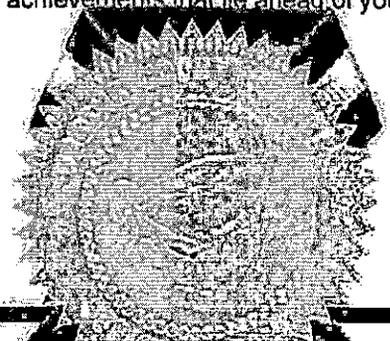
The County Mayor, the twenty-one members of the Greene County Commission, and the seventy-five thousand plus citizens of Greene County are honored to recognize and congratulate Greeneville High School, Senior Quarterback Caden Baugh, on winning the 2025 TSSAA Tennessee Titans Class 4A Mr. Football Award. Caden became the sixth Greeneville High School player to win the Mr. Football Award when he was named the 2025 Class 4A recipient.

This distinction crowns a truly remarkable season in Greeneville High School football history. Caden capped his standout season by climbing into the program's record book alongside some of the Devils' all-time greats. Throughout the 2025 campaign, he delivered performances that electrified fans across Greene County and earned admiration throughout the state. He produced more than 3,700 yards of total offense and fifty touchdowns, demonstrating a rare combination of precision passing, dynamic mobility, and unwavering leadership under pressure.

A special tribute is extended to Head Coach Eddie Spradlen and Assistant Coaches Cody Baugh, Danny Bentley, Adam Hansel, Scott Harris, Kenny "Pops" Holt, Michael Lezzi, Koryei Jefferson, Casey Jones, Eric Simpkins, David Crawford, Alex Arrowood, and Trevor Wright, whose steady leadership, guidance, and unwavering confidence in this young man have been essential to his growth. Their combined influence has shaped far more than an athlete, they have helped mold a poised, determined young man prepared to meet every challenge with strength, character, and purpose.

Caden, this achievement belongs not only to you, but also to the Greene Devil Nation, your coaches, teammates, and the loyal fans who have supported you every step of the way. Your success has ignited pride throughout our community and inspired countless young athletes to pursue their dreams with courage and conviction.

On behalf of the citizens of Greene County, I extend our deepest pride and heartfelt congratulations. Your accomplishments have not only marked a milestone in athletic excellence but have also sparked inspiration across our community. Your resilience, discipline, and composure under pressure have shown what is possible for those who dare to dream boldly. You remind us that excellence is forged through perseverance, that true strength is revealed in moments of challenge, and that champions rise long before the lights of game day ever shine. Greene County will be cheering you on for all the remarkable career achievements that lie ahead of you.



Kevin C. Morrison
Greene County Mayor

20 January 2026
Date

PUBLIC HEARING

- Related to Resolution A – Consideration of A Resolution To Rezone Certain Certain Territory Owned by Wesley and Becky Sisk From A-1. General Agriculture District to B-3, Arterial Business District, Within The Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison asked if anyone who would like to speak for Resolution A.
There was no one who wished to speak for Resolution A.

Mayor Morrison asked if anyone who would like to speak against Resolution A.
There was no one who wished to speak against Resolution A.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Murray and seconded by Commissioner Clemmer to approve the prior minutes.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithton, and Waddle voted yes. Commissioners Cobble and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS

GREENE COUNTY VETERANS REPORT
GREENE COUNTY EMERGENCY CHAPLAINS REPORTS
GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT
GREENE COUNTY SOLID WASTE DEPARTMENT REPORT
COMMITTEE MINUTES

A motion was made by Commissioner Anderson and seconded by Commissioner Gunter to approve the Greene County Veterans Report, Greene County Emergency Chaplains Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. . The motion to approve the Reports and Committee Minutes passed.



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

January 8, 2026

Monthly report for December 2025

- **Electronic claims submitted: 182**
- **Mailed claims, documents, etc.: 85**
- **Telephone calls: 258**
- **Walk-ins: 76**
- **Appointments: 57**
- **Referrals to other agencies: 39**
- **Veteran's Organization's Meetings**
 1. **Veterans of Foreign Wars Post 1990**
 2. **American Legion Post 64**
 3. **Disabled American Veterans Chapter 42**
 4. **Elbert Kinser Detachment Marine Corp League**
 5. **Veteran's meeting held monthly at Farmer's Daughter**

Sincerely,

Sonja R. Forbes

**Sonja Forbes
Director/VSO**

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes December 3rd, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

- C. A resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department in the amount of \$69,952 for the annual allocation of the Tennessee Law Enforcement Hiring, Training, & Recruitment Grant and Electronic Monitoring Indigency Fund Grant for the FYE June 30, 2026. Motion to approve resolution C was made by Commissioner Burkey and was seconded by Commissioner Peters. All were in favor.**
- D. A resolution of the Greene County Legislative Body closing out Fund #127 American Rescue Plan (ARP) and transfer all remaining balances and future reimbursement to Fund #101-General Fund for the FYE June 30, 2026. Motion to approve resolution D. was made by Commissioner Smithson and was seconded by Commissioner Peters. All were in favor.**
- E. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 Greeneville/Greene County Emergency Management Agency. Motion to approve resolution E. was made by Commissioner Smithson and was seconded by Commissioner Burkey. All were in favor.**
- F. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 Sheriff's Department. Resolution F was made by Commissioner Peters and was seconded by Commissioner Burkey. All were in favor.**
- G. A resolution authorizing the Greeneville/Greene County EMS to donate a used school bus to the Emergency Chaplains of Tennessee. Motion to approve resolution G was made by Commissioner Burkey and was seconded by Commissioner Smithson. All were in favor.**

DISCUSSIONS:

Attorney Woolsey discussed the fact that since the Planning Commission & Building & Zoning had moved out, and 911 was the only ones remaining, it was time to move forward to issue settlement for them to have the whole building along with the responsibilities of taking care of the building itself. A motion to add a resolution to issue settlement for 911 to take over the whole building was made by Commissioner Burkey and seconded by Commissioner Smithson. All were in favor.

EMS Director TJ Manis told the Budget & Finance Committee that he had received an official estimate for the Baileyton EMS Station Fire damage by the adjuster. There was \$35,000 worth of damage.

Road Superintendent Kevin Swatsell is requesting to sell a used truck on GOVDEALS. Attorney Woolsey said he would need to send information to his office to prepare a resolution. A motion was made by Commissioner Smithson to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 Highway's Department. It was seconded by Commissioner Peters. All were in favor.

Greene County Health Director Jaime Hensley told the Committee the new Health Department looking very good and plans were to be finished by June 2026.

Mayor Morrison gave an update on the Snapps Ferry project. It is finishing up and the development is going to be very beneficial for the Community.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, January 7th, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Commissioner Burkey made a motion to adjourn. All agreed. Adjourned at 9:15 A.M.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
November 26, 2025
Greene County Annex Greeneville, Tennessee**

Members Present:

Kevin Morrison – Mayor	Erin Elmore- HR	Chris Malone - School Dir.
Brad Peters-Comm.	Kathy Crawford-Comm.	William Dabbs-Comm.
Roger Woolsey- County Atty.	Wesley Holt – Sheriff	

Also, Present:

Kim Peterson-TSC	Tammy Cutshall- Atty Assist.	Leslie Jones – Clinic
Chris Poynter-Baldwin Group		

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Crawford and was seconded by Sheriff Holt to approve the minutes from October 22, 2025. Motion was approved with no opposition.

Reports:

Clinic – Leslie Jones gave the clinic reports for October 2025. There were 333 patients, 35 more than last year. Of the 333 visits, there were 146 provider visits and 187 nurse visits. There were 8 no shows. Leslie stated there were 53 biometric physicals. Leslie stated sick visits have been up. Sheriff Holt stated that he couldn't brag enough on the clinic since we have gone this route and he has not had any complaints about the clinic from his department. Attorney Woolsey stated he still gets calls about how it's running and calls from other government entities asking if we should be running the clinic. Mayor stated there are three of us here that were here in 2002 sitting at this table wondering how we were going to pay for insurance without raising premiums and with no money to do anything and certainly no clinic and now to come in here and have a clinic report and financial report and know we are running smoothly for the most part and we are operating nominally with good coverage and people happy. Mayor went on to say that insurance has dramatically improved and the benefits to our employees is nothing short of unbelievable when you start comparing it to other places.

Financial - Danny Lowery emailed the financial reports with notes for October 2025 to the Insurance Committee on November 21, 2025. In Danny's absence, the Mayor asked if anyone had any questions about the financial report? Mayor stated from Danny's notes it looks like the cash with the Trustee is static and Fund 121 is down a little bit with us absorbing a little bit of premium increase and payments for Hurricane Helene. Mayor also stated to keep in mind that we have increased capital ownership of equipment. Attorney Woolsey asked that some of the funds we've spent will come back to us through FEMA, we hope, correct? Mayor, agreed, yes it will. Mayor stated that they're responsible for 75% of what they have approved but to date we haven't received any money from the federal government. Mayor stated he went last week to Meadowview to a TDEC grant conference, which was mandatory to attend by TDEC, because they were making

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
November 26, 2025
Greene County Annex Greeneville, Tennessee**

money available through grants to all of the counties affected by Hurricane Helene. Mayor stated that some of the bigger, better off financially counties like Washington and Sullivan were okay, with Greene being in the middle but Unicoi County's undesignated fund balance is only 900k. Mayor stated that Carter County and Johnson County were in somewhat similar situations. Mayor stated that the reimbursement grants are taking way too long to get back. Mayor stated he doesn't have any confidence in the money that the state has made available for interest and admin costs for anything borrowed for three years.

A motion to approve the financial reports was made by Chris Malone, Greene County School Director. Motion was seconded by County Attorney Woolsey. Reports were approved with no opposition.

Other Business.

Mayor stated the Insurance Committee Meeting for December needs to be rescheduled due to the Christmas Holiday. After discussion amongst the committee, it was decided to move the December Insurance Committee Meeting to Tuesday, December 23rd @ 8:30 a.m.

Chris Poynter stated Sheriff Holt reached out to him concerning one of his employees and Delta Dental's 180 day waiting period for some services. So, Chris went to Delta Dental and they will remove that 180 day waiting period on all plans and it will be retro-active back to 7-1-2025, with no rate change. Anyone that had any issue since 7-1-2025 will get their claims re-processed. Mayor and others thanked Chris for getting that changed.

Sheriff stated that there is a 1000-gallon diesel fuel tank underground (in the back parking lot) at the jail which has been compromised and has water in the diesel fuel. Sheriff said they discovered over the last 2 weeks the generator won't kick on like it's suppose to. They have remedied that by getting a 300-gallon tank to fuel the generator. However, the Sheriff stated that they will probably need to pump the contaminated fuel out of the tank along with some algae. Sheriff stated the tank was probably put in around 1985-86. Mayor asked if the Sheriff knew if the tank was metal or fiberglass and the Sheriff does not know. Sheriff stated that would be a Dave Wright question. The Sheriff thinks the fuel will have to be pumped out first and then removed. Mayor stated that there was a 6000-gallon tank underground in the back parking lot of the hospital (which was installed in 1991) that had to be removed and it had almost 5500 gallons of fuel in it and that tank was fiberglass. Mayor stated that the contractor had to come over to remove it. Sheriff does not think anything is leaking out but just water is leaking into the tank. Commissioner Dabbs asked if the fuel could be moved to another tank? Sheriff stated since it's contaminated, he wasn't sure what they would have to do with it. Mayor stated the tank at the hospital they had Jimmy Windfield to come in and remove and dispose of the fuel from that tank and there was a cost per gallon. Commissioner Peters suggested to call Johnson Petroleum because when he worked at public works Johnson Petroleum had equipment that would filter out the water from the fuel. Mayor stated that he could contact Mark at Greeneville Oil to inquire if they have the capabilities to separate the water from the fuel. Mayor asked the Sheriff if he knows if we have an underground

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
November 26, 2025
Greene County Annex Greeneville, Tennessee**

certificate on that? The Sheriff does not know and Mayor states that's where TDEC would get involved.

Commissioner Peters asked Chris what his take was on all the ACA stuff with the federal government? He stated the individual plans have gone up 40-50% and will become unbearable for people. The individual market is a mess. Chris said if he had a friend that needed insurance and they were healthy, he would tell them to contact Farm Bureau, their plans are not ACA compliant because they can underwrite. There was continued discussion by the committee members about ACA, other insurance, clinic, etc.

Leslie stated that she and Danae have everything set up for January to start doing the comparisons with the dummy claims with BCBS. Leslie stated she still has to get Melissa set up to do hers but Kara is set up and ready.

Motion to adjourn and go into closed session was made by Sheriff Holt. There was no opposition.

Claims:

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to approve Claim TSC-0002694. Claim was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve Claim TSC-0002712. Claim was approved with no opposition.

Motion to adjourn was made by County Attorney Woolsey. Motion was seconded by Sheriff Holt. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Purchasing Committee
Called Meeting
August 18, 2025, 5:30 p.m.
Official Minutes

Members present: Tim Smithson, Pam Carpenter, Jeff Bible, Teddy Lawing, Nick Gunter. Tim White arrived after meeting started.

Others Present: Krystal Justis, Bobby Rader, Dave Wright, Carolyn Miller, Spencer Morrell and Roger Woolsey.

Acting chairman Tim Smithson called the meeting to order to conduct Greene County business.

Prior meeting minutes from June 20, 2025, and July 10, 2025 were presented to the committee. After a motion by Pam Carpenter and a second by Jeff Bible, and an affirmative vote of the committee, the minutes were approved.

Approval of Reflective Ceiling Tile – Floors 2-4 at Takoma. After discussion and a motion by Pam Carpenter and a second by Nick Gunter, and an affirmative vote of the committee, the bid was awarded to E.S. Dockery, 254 Christian Church Road, Gray, Tennessee, 37877. License number: 30879. This bid includes ceiling and floors for \$251,647.00. With completion in 50 calendar days.

With no further business, after a motion by Teddy Lawing and a second by Jeff Bible. With no opposition, meeting adjourned.

Respectfully Submitted

Teddy Lawing, Secretary
Purchasing Committee

Greene County Emergency Communications District-911
October 14, 2025 3:30 pm

Official Minutes

Members Present: Hoot Bowers, Pamela Carpenter, Teddy Lawing, Jerry Bird, Tim Ward, Sherrie Ottinger, Alan Shipley, Dustin Jeffers

Member Absent: Danny Greene and John Waddle

Others Present: Kelly Dabbs, Bobby Rader-WGRV, Jon Waddell, TJ Manis, Roger Woolsey, Spencer Morrell, Wesley Holt, Kevin Morrison, Carla Combs, Tina McLain, Marissa Kuklosky, and Heather Scott .

Tim Ward called the meeting to order at 3:30pm in order to conduct the business of the Greene County Emergency Communications District.

Minutes were approved for the previous meeting. Hoot Bowers approved and second by Alan Shipley.

Treasurer Teddy Lawing presented the treasure report with the balance in the bank at this time totaling \$2,168,610.56.

To approve the treasure report by Pamela Carpenter and then seconded by Hoot Bowers.

There are no minutes to report for September due to no meeting being held.

Kelly Dabbs has two new employees in training at this time.

Jerry discussed the topic of Public speaking at the board meeting. This sets the timing that we can have public comments. It was passed by Hoot Bowers and seconded by Dustin Jeffers.

Kevin Morrison presented an award to the 911 for the service during last year's flood.

Jerry Bird showed the award from the state of TN for the state dispatch event of the year.

With no further business to present on a motion to adjourn was by Hoot Bowers, and seconded by Teddy Lawing the meeting was adjourned.

Respectfully Submitted,
Pamela Carpenter
Secretary

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, November 18, 2025, at 1:00 p.m.

Members Present/Absent

Gwen Lilley, Chairman
Nick Gunter, Vice Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Phillip Ottinger
Jason Cobble
Becky Rideout
Larry Justis

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
~~Lyn Ashburn, Planning Department~~
Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman called the meeting to order at 1:00 p.m. and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the October 14, 2025, meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the minutes as written. The motion carried unanimously.

Shelton Property Partition. The Planning Commission reviewed and considered approving the Shelton Property Partition for three lots totaling 2.74 acres, located adjacent to Dulaney Road in the 8th civil district. Staff recommended approval as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Gary Rector, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Vulcan Lands Inc. rezoning request. Staff stated that, at the property owners request, the rezoning had been removed from the agenda.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions had been approved since the last meeting:

- Madison & Aspen Parker subdivision, for one lot totaling one acre, located at the intersection of Bill Martin Road and Greystone Road in the 1st civil district.
- Replat of Lot 3 of the Donald & Connie Kilday Property for two lots totaling 4.99 acres, located adjacent to Crum Circle in the 18th civil district.
- Replat of Lots 6R, 8R, & 9R of the Million Property, located adjacent to Clear Springs Road in the 15th civil district.
- Replat of Lots 1 & 2 Travis Lamons subdivision for one lot totaling 2.99 acres, located adjacent to Warrensburg Road in the 5th civil district.
- Zelma J. Burgner Property for two lots totaling 3.3.10 acres, located adjacent to Erwin Highway in the 1st civil district.
- Survey of the Charles Brooks Estate for one lot totaling 0.83 acres, located at the intersection of Asheville Highway and Dyer Road in the 18th civil district.
- Survey of a Portion of the Jeremiah Richards Property for one lot totaling 0.61 acres, located adjacent to Houston Valley Road in the 18th civil district.

- Combination Plat of Lots 6 & 7 of the Henry Dunham Subdivision for one lot totaling 1.25 acres, located adjacent to Horse Creek Road in the 1st civil district.

A motion was made by Gary Rector, seconded by Nick Gunter, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Lyle Parton, seconded by Nick Gunter, to accept the report. The motion carried unanimously.

Other Business.

Appendix D of the Greene County Subdivision Regulations. Amy Tweed stated that requirements approved at the October 14, 2025, meeting concerning combining lots with existing septic systems, had been provided to area surveyors. The item had been placed back on the agenda because one surveyor, after reading the information, stated he did not believe it was what the Planning Commission approved. Surveyors Brian Bartlett and Josh Becket spoke about the regulations and potential problems. Amy Tweed requested that Michael Grigsby provide input, as he had expressed to other surveyors that he took issue with the proposal. Mr. Grigsby declined to speak. After discussion, the consensus of the Planning Commission was that the information sheet prepared by staff summarized what was approved at the October meeting.

Update on boundary survey situation. Amy Tweed stated that she and Lyn Ashburn had submitted a proposal on boundary surveys to Roger Woolsey for his recommendation to Karen Ottinger, Greene County Register of Deeds.

Planning Commissioner limits on contact. Gwen Lilley mentioned the large volume of calls she had received about the Vulcan rezoning request. She reminded the Commissioners, if approached about the request, they could not offer personal opinions and should instead direct people to contact Planning staff with questions or comments.

Roger Woolsey recommended that Planning Commissioners not talk about issues before the them if contacted outside of a meeting because “if you don’t talk about it, then you can’t be misquoted”. He stated that Planning Commissioners should be very careful about offering opinions on what to do when contacted about Planning Commission business.

Meeting with Vulcan neighbors. Amy Tweed stated that Lyn Ashburn was holding a concurrent meeting with residents in the area of the Vulcan rezoning request, primarily for people who might not know that the request had been removed from the agenda. The meeting would also be used to explain the rezoning request, the general rezoning process, and to answer any questions the neighbors might have.

There being no further business, a motion was made by Edwin Remine, seconded by Gary Rector, to adjourn. The motion carried unanimously. The meeting adjourned at 1:25 p.m.

Approved as written:

12-9-2025

Secretary:

Lyle Parton

Chairman/Vice Chairman:

Gwen Lilley

Special Committee on Land/Property Issues
November 12, 2025 3:30 pm

Official Minutes

Members Present: Pamela Carpenter, Lisa Anderson, Lyle Parton, Nick Gunter, and Tim White

Others Present: Amy Tweed, Tim Tweed, Roger Woolsey, Larry Porter, Jeannette Porter, Mr. and Mrs. Gioeni, and Nancy Laughlin

Prior to the meeting we voted on the Chairman, Vice Chairman, and Secretary. Nick Gunter is Chairman, Vice Chairman is Lyle Parton, and Secretary is Pamela Carpenter.

Nick Gunter called the meeting to order at 3:30pm in order to conduct the business of the county.

Mr. and Mrs. Gioeni gave an update on their property that was purchased in 2022. After several attempts their right away does not connect with the county road. Therefore they were unable to get a permit for their new home. This property is on Bewleys Chapel Road with a 25 foot deeded right away.

Larry and Jeannette Porter bought a new double wide to place on their property in 2024. It was decided that it was an illegal division. Therefore they could not get a permit for electricity.

Nancy Laughlin inherited property from her parents and had no right away to her property. Therefore it is land locked. She had taken this issue before Judge Jenkins recently. He prepared a decision that she was not happy with.

Amy Tweed and Tim Tweed discussed with Roger Woolsey how to proceed on preparing a resolution to solve these issues. With the note that a deeded easement and primary residence are approved by a surveyor and an attorney. This became effective on 11/12/25. This was voted on and approved by Lyle Parton and seconded by Pamela Carpenter.

This committee will meet December 4th, 2025 to go over the new resolution. Then it will be sent to the planning commission on December 9th, 2025.

The meeting was adjourned by Lyle Parton and seconded by Lisa Anderson.

Respectfully,

Pamela Carpenter, Secretary

GREENE COUNTY COURTHOUSE RENOVATION COMMITTEE

Meeting Minutes

November 20, 2025

Greene County Annex Conference Room

MEMBERS' PRESENT:

Kevin Morrison- Mayor
Brad Peters- Chairman
Nick Gunter- Vice Chairman
Jan Kiker- Secretary

Tim Smithson- Commissioner
Teddy Lawing- Commissioner

ALSO PRESENT:

Dave Wright, Caroline Miller, Whitney Collins, Gail Stacey

CALL TO ORDER:

Brad Peters called the meeting to order at 3:30 pm in the Annex Conference Room.

Minutes from the last meeting were presented. Motion to approve the minutes was made by Tim Smithson and seconded by Teddy Lawing. Vote to approve the minutes was unanimous. Minutes were approved.

DISCUSSION:

Dave Wright updated the Committee, the Core Drilling was completed, and it came back with results that were better than anticipated. We dodged the caves, and the results are good for building the toilets and additional storage. This includes Public Restrooms, Staff Restrooms and on all three floors and restrooms for the Jury Room. We will be keeping the prisoner toilet, and everything will be ADA compliant and have concrete floors. Wright estimates the construction to take approximately 8 months. Once completed the majority of toilets in the courthouse will be decommissioned.

Whitney Collins is making sure the new plans meet the judicial system standards for restroom facilities.

Mayor Morrison stated that all records except those that belong to the Circuit Court Clerk will be moved to the new Greene County Government Center for storage.

Wright told the committee the work to repair the front portico of the courthouse, a portion of which is closed due to damage, will begin December 1st and should take about two weeks to complete. During that time those entering the courthouse will do so via the handicap access path. Funding for that improvement will come from a \$500,000 state grant. Those monies cannot be used for the construction of the new addition, but the mayor says the estimated \$1.3 million price tag could be paid through general debt service, without impacting the county tax rate.

Brad Peters asked about next step. The response was to move the utilities. Dave Wright said moving utilities, electricity, water, and gas lines will be costly but does not yet have a dollar estimate.

Whitney Collins stated the if we don't do the remodel, we cannot use the Courthouse. The bathroom situation has to be resolved. Damp, cold weather makes the sewer smell worse.

Dave Wright said a new justice center would cost an estimated \$120 million.

Mayor Morrison and Dave Wright want to have another conversation with Scott Niswonger about the of the former bank building he owns next door to the courthouse.

The committee will meet again to formulate a more detailed plan for presentation to the full County Commission to consider prior to it being put out for bids.

Whitney Collins requested that the time of next meeting be adjusted to accommodate some of the judge's schedules so they could attend.

There was no new business to address.

A motion to adjourn the meeting was made by Teddy Lawing and seconded by Nick Gunter. Vote to adjourn the meeting was unanimous.

Meeting was adjourned at 4:20 pm.

Respectfully submitted,

Jan Kiker, Secretary

Greene County Commission Committee Meetings

 January 2026	Time	Committee Name	Meeting Location
January 20, Tuesday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
January 26, Monday	3:30 PM	Personnel Policies	Annex
January 27, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center-Takoma Conference Room
January 28, Wednesday	8:30 AM	Insurance Committee	Annex

 February 2026	Time	Committee Name	Meeting Location
February 2, Monday	3:30 PM	Education Committee	Central School Office
February 4, Wednesday	8:30 AM	Budget & Finance	Annex
February 10, Wednesday	8:30 AM	Range Committee	Greene County Range & Firearm Complex
February 10, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
February 10, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
February 12, Thursday	3:00 PM	EMS Board	Greene County Administration Center- Takoma Conference Room
February 16, Monday		Holiday- Presidents' Day	Admin Center, Annex, Courthouse Closed
February 17, Tuesday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
February 24, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room
February 25, Wednesday	8:30 AM	Insurance Committee	Annex

 March 2026	Time	Committee Name	Meeting Location
March 2, Monday	3:30 PM	Education Committee	Central School Office
March 4, Wednesday	8:30 AM	Budget & Finance	Annex
March 10, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
March 10, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
March 16, Monday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
March 25, Wednesday	8:30 AM	Insurance Committee	Annex
March 31, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room



Emergency Chaplains of East Tennessee

County Chaplain

PO Box 1776

Greeneville, TN 37744

Phone 423-620-1053

Activity Report for 2025

Counseling----81

Death Notifications---43

Training---9

Visits to First Responders---460

Special Events----29

Contacts with First Responders----6,142

Contacts with county Employees--560

Contacts with city Employees--350

Mileage-----13,037

Fire Calls----49

Debriefings----10

Weddings--67

Funerals----13

Expense----\$33,345.50 At no cost to the County or City

We are pleased to share that our Chaplain Ministry has added a 2025 Polaris Side-by-Side to enhance our ability to support first responders and serve the Greeneville City & Greene County community. This unit significantly increases our mobility, response capability, and on-scene support during emergencies, extended operations, and community outreach efforts.

As our mission continues to grow, we remain committed to identifying new, effective, and responsible ways to better serve those who protect and care for our community every day.

County Chaplain Danny Ricker

Executive Director of Emergency Chaplains of East TN.

Cell (423) 620-1053

Emergencychaplains@gmail.com

Greene County Schools
Financial Report
November 30th, 2025

Template Name: LGC Defined Balance Sheet
 Created by: E6@marized

Greene County Board of Education
 Balance Sheet Summarized
 November 2025

User: Kayla Crawford
 Date/Time: 1/5/2026 11:22 AM
 Page 1 of 2

Fund: 141		General Purpose School	
Account Number	Account Description		Ending Balance
11130	Cash In Bank		6,001.87
11140	Cash With Trustee		19,512,737.35
11410	Accounts Receivable		(0.20)
11430	Due From Other Governments		907,059.69
11500	Property Taxes Receivable		6,226,093.00
11510	Allowance For Uncollectable Property Tax		(136,146.00)
14100	Estimated Revenues		70,610,961.60
14200	Unliquidated Encumbrances (Control)		2,346,545.87
14500	Expenditures - Current Year (Control)		24,270,058.66
14600	Exp Chgd To Reserve For Prior Yrs Enc		1,268,174.24
	Total Assets		125,011,486.08
	Total Assets and Deferred Outflows of Resources		125,011,486.08
21100	Accounts Payable		(272,841.10)
21310	Income Tax Withheld And Unpaid		0.00
21320	Social Security Tax		0.00
21325	Employee Medicare Deduction		0.00
21330	Retirement Contributions		(405,644.68)
21331	401k Great West		0.00
21332	Retirement Hybrid Stabil		(11,648.35)
21341	Gr Co Teacher Ins		(213,048.37)
21342	Usable Life		0.00
21343	American Fidelity Ins		0.00
21345	Select Data - Flex Spending - TASC		(3,034.00)
21346	Usable Accident		(1,092.00)
21348	Conseco Health Ins		(30.00)
21350	Comp Benefits		(1,680.09)
21351	Compbenefits Dental		(8,540.30)
21352	Horace Mann Life Ins		(200.00)
21353	Usable Cancer		(2,198.16)
21355	Tennessee Farmers Life		(215.00)
21357	Modern Woodmen		0.00
21360	Garnishments And Levies		0.00
21361	Usable Vol Life		(3,008.23)
21362	Usable UI/104t		(616.56)
21364	Usable Critical Illness		(202.71)
21365	Health Savings Account		(150.00)
21366	Trustmark		(1,288.19)
21370	Usable Disability		(3,967.10)
21380	Credit Union Deductions		0.00
21381	Aflac		61.08
21384	Valic Annuity		(1,916.23)
21385	P.P.S.		0.00
21392	AlrMed		0.00
28100	Appropriations (Control)		(72,310,961.60)
28500	Revenues (Control)		(24,566,048.28)
29940	Deferred Current Property Taxes		(5,904,037.00)
29945	Deferred Delinquent Property Taxes		(177,236.00)
29990	Other Deferred/Unavailable Revenue		(907,059.69)
	Total Liabilities		104,796,602.56
34110	Encumbrances - Current Year		(2,346,545.87)

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Greene County Board of Education
Balance Sheet Summarized
November 2025

User: Kayla Crawford
Date/Time: 1/5/2026 11:22 AM
Page 2 of 2

34120	Encumbrances - Prior Year	(1,766,262.23)
34560	Restricted For Instruction - Career Ladder	(9,624.89)
34755	Assigned For Education - Retirement Incentiva	(490,460.87)
34770	Assigned For Operation Of Non-Inst Ser - Extended School Program	(51,080.79)
39000	Unassigned - Loan To 142	(17,250,908.87)
39000	Budget Unassigned	1,700,000.00
	Total Equities	(20,214,883.52)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>125,011,486.08</u>
Fund Totals: 141	General Purpose School	0.00

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 November 2025

User: Kayla Crawford
 Date/Time: 12/29/2025 9:37 AM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	5,800,000.00	0.00	5,800,000.00	(838,422.11)	4,961,577.89	14.46%	(290,489.92)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(77,509.18)	102,490.82	43.06%	(11,078.50)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	0.00	200.00	0.00%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(23,759.63)	52,240.37	31.26%	(4,331.20)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(17,010.89)	47,989.11	26.17%	(3,078.63)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(911.66)	188.34	82.88%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(1,455.15)	4,544.85	24.25%	(291.03)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(154,693.70)	105,306.30	59.50%	(92,816.22)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(398.77)	24,601.23	1.60%	0.00
40210		Local Option Sales Tax	9,850,000.00	0.00	9,850,000.00	(3,387,420.20)	6,462,579.80	34.39%	(936,708.48)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(44.51)	4,955.49	0.89%	(8.00)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Statutory Local Taxes	400.00	0.00	400.00	(105.00)	295.00	26.25%	(35.00)
40000		TOTAL LOCAL TAXES	16,288,700.00	0.00	16,288,700.00	(4,501,730.80)	11,786,969.20	27.64%	(1,338,836.98)
41110		Marriage License	2,500.00	0.00	2,500.00	(932.91)	1,567.09	37.32%	(300.03)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(932.91)	1,567.09	37.32%	(300.03)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(134.00)	5,866.00	2.23%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(4,765.00)	45,235.00	9.53%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(10,775.72)	69,224.28	13.47%	(2,011.33)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(104,134.07)	98,389.93	51.42%	(19,882.96)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(119,808.79)	220,715.21	35.18%	(21,894.29)
44110		Interest Earned	175,000.00	0.00	175,000.00	(318,199.21)	(143,199.21)	181.83%	(71,882.30)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(37,131.25)	2,868.75	92.83%	(12,363.75)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,683.43)	1,316.57	56.11%	0.00
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(37,527.79)	137,472.21	21.44%	(567.60)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(1,473.00)	527.00	73.65%	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(65.00)	235.00	21.67%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(173,841.93)	1,186,158.07	12.78%	(126,828.24)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(3,169.50)	18,830.50	14.41%	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(573,091.11)	1,204,208.89	32.25%	(211,641.89)

Template Name LGC Defined
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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 November 2025

User: Kayla Crawford
 Date/Time: 12/29/2025 9:37 AM

Fund	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	45,205,154.00	0.00	45,205,154.00	(18,062,742.98)	27,142,411.02	39.96%	(4,515,685.75)
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	0.00	1,519,143.00	0.00%	0.00
46515		State Special Education Preschool	0.00	121,920.99	121,920.99	0.00	121,920.99	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	(20,503.43)	(20,503.43)	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(1,197,723.24)	(894,723.24)	395.29%	(30,343.96)
46790		ISM	0.00	4,687,521.78	4,687,521.78	0.00	4,687,521.78	0.00%	0.00
46980		University of TN	0.00	0.00	0.00	(34,999.00)	(34,999.00)	No Budget	0.00
46980		Public School Security Grant	0.00	118,097.83	118,097.83	0.00	118,097.83	0.00%	0.00
46980		Other State Grants	0.00	0.00	0.00	(18,620.00)	(18,620.00)	No Budget	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	47,061,467.00	4,927,540.60	51,989,007.60	(19,334,588.65)	32,654,418.95	37.19%	(4,546,029.71)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(21,105.26)	95,824.74	18.05%	(7,538.54)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(14,790.76)	41,209.24	26.41%	(7,587.88)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(35,896.02)	152,033.98	19.10%	(15,126.42)
49800		Operating Transfers	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
Total For Fund: 141			65,683,421.00	4,927,540.60	70,610,961.60	(24,566,048.28)	46,044,913.32	34.79%	(6,133,829.32)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User:
 Date/Time:

Kayla Crawford
 12/29/2025 9:37 AM
 Page 1 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,630,789.00)	0.00	(21,630,789.00)	1,800,512.62	5,474,898.17	0.00	(16,155,890.83)	25.31%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	1,598.43	4,795.29	0.00	(45,204.71)	9.59%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	11,400.00	11,400.00	0.00	(48,600.00)	19.00%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	128,603.16	468,419.24	0.00	(791,722.76)	37.17%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	71,217.63	221,510.56	0.00	(529,670.44)	29.49%
195	Certified Substitute Teachers	(82,000.00)	0.00	(82,000.00)	7,916.89	47,587.62	0.00	(34,412.38)	58.03%
198	Non-Certified Substitute Teachers	(190,000.00)	0.00	(190,000.00)	20,142.85	64,322.85	0.00	(125,677.15)	33.85%
201	Social Security	(1,414,900.00)	0.00	(1,414,900.00)	114,768.90	352,456.83	0.00	(1,062,443.17)	24.91%
204	State Retirement	(1,520,000.00)	0.00	(1,520,000.00)	138,298.36	427,399.83	0.00	(1,092,600.17)	28.12%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	498.43	2,440.78	0.00	(3,549.22)	40.75%
207	Medical Insurance	(3,700,000.00)	0.00	(3,700,000.00)	325,280.38	1,610,263.84	0.00	(2,089,736.16)	43.52%
208	Dental Insurance	(45,000.00)	0.00	(45,000.00)	1,500.00	7,626.90	0.00	(37,373.10)	16.95%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	10,369.22	0.00	(15,630.78)	39.88%
212	Employer Medicare	(330,904.00)	0.00	(330,904.00)	27,565.17	84,572.60	0.00	(246,331.40)	25.56%
217	Retirement - Hybrid Stabilization	(80,000.00)	0.00	(80,000.00)	7,953.71	24,435.06	0.00	(55,564.94)	30.54%
312	Contracts With Private Agencies	0.00	0.00	0.00	3,180.00	19,140.00	0.00	19,140.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	243.00	3,074.39	1,564.61	(13,861.00)	25.08%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	25,758.97	51,125.00	(1,116.03)	98.57%
429	Instructional Supplies	(147,744.00)	0.00	(147,744.00)	4,093.31	268,068.48	9,776.48	130,100.96	188.06%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	72.00	(4,928.00)	1.44%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	2,506.00	199,508.95	72.00	149,580.95	399.16%
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	167,237.80	0.00	86,487.80	207.11%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	2,000.00	22,177.53	980.47	(12,942.00)	64.15%
524	In-Service/Staff Development	0.00	0.00	0.00	3,454.66	3,454.66	5,757.85	9,212.51	100.00%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	0.00	131,984.28	2,792.22	(124,231.50)	52.04%

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User:
 Date/Time:

Kayla Crawford
 12/29/2025 9:37 AM
 Page 2 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
722	Regular Instruction Equipment	(800,000.00)	(98,489.00)	(898,489.00)	5,873.00	184,226.32	29,017.80	(685,244.88)	23.73%
Total 71100	Regular Instruction Program	(32,622,008.00)	(98,489.00)	(32,720,497.00)	2,678,606.50	9,837,130.17	101,158.43	(22,782,208.40)	30.37%
71200									
116	Teachers	(2,376,280.00)	0.00	(2,376,280.00)	195,951.91	597,396.22	0.00	(1,778,883.78)	25.14%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	183.33	549.99	0.00	(3,450.01)	13.75%
128	Homebound Teachers	(78,404.00)	0.00	(78,404.00)	6,213.92	25,162.60	0.00	(53,241.40)	32.09%
163	Educational Assistants	(419,005.00)	0.00	(419,005.00)	48,558.80	180,391.74	0.00	(238,613.26)	43.05%
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	46,160.67	134,688.41	0.00	(254,343.59)	34.62%
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	947.63	2,217.79	0.00	(3,782.21)	36.96%
198	Non-Certified Substitute Teachers	(38,000.00)	0.00	(38,000.00)	4,934.30	17,349.85	0.00	(20,650.15)	45.66%
201	Sodal Security	(208,878.00)	0.00	(208,878.00)	16,928.04	53,162.86	0.00	(155,715.14)	25.45%
204	State Retirement	(280,507.00)	0.00	(280,507.00)	20,993.98	66,962.61	0.00	(213,544.39)	23.87%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	75.43	364.33	0.00	(744.67)	32.85%
207	Medical Insurance	(568,267.00)	0.00	(568,267.00)	50,565.99	249,740.51	0.00	(318,526.49)	43.95%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	600.00	0.00	(4,900.00)	10.91%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(48,850.00)	0.00	(48,850.00)	4,098.74	12,947.14	0.00	(35,902.86)	26.50%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	1,221.38	3,681.41	0.00	(4,318.59)	46.02%
312	Contracts With Private Agencies	(77,000.00)	(78,762.60)	(155,762.60)	34,400.60	97,352.73	0.00	(58,409.87)	62.50%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	250.00	0.00	(250.00)	50.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	286.25	(213.75)	57.25%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	822.89	3,961.61	5,570.75	(4,967.64)	65.74%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	551.58	1,890.32	(1,308.10)	65.12%
725	Special Education Equipment	0.00	(43,158.39)	(43,158.39)	0.00	0.00	43,064.00	(94.39)	99.78%
Total 71200	Special Education Program	(4,530,332.00)	(121,920.99)	(4,652,252.99)	432,057.61	1,447,331.38	50,811.32	(3,154,110.29)	32.20%
71300									

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User:
 Date/Time:

Kayla Crawford
 12/29/2025 9:37 AM
 Page 3 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
116	Teachers	(1,973,612.00)	0.00	(1,973,612.00)	179,424.62	628,246.05	0.00	(1,345,365.95)	31.83%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	249.99	0.00	(2,750.01)	8.33%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(10,000.00)	0.00	(10,000.00)	1,097.25	3,092.25	0.00	(6,907.75)	30.92%
198	Non-Certified Substitute Teachers	(23,300.00)	0.00	(23,300.00)	4,096.40	14,337.40	0.00	(8,962.60)	61.53%
201	Social Security	(124,753.00)	(721.32)	(125,474.32)	10,524.12	37,173.89	0.00	(88,300.43)	29.63%
204	State Retirement	(208,512.00)	(1,008.00)	(209,520.00)	12,735.32	44,210.22	0.00	(165,309.78)	21.10%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	40.16	165.58	0.00	(1,108.42)	13.00%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	25,836.83	108,690.29	0.00	(161,081.71)	40.29%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	300.00	0.00	(7,550.00)	3.82%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(37,483.00)	(169.76)	(37,652.76)	2,494.48	8,793.48	0.00	(28,859.28)	23.35%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	1,081.75	3,615.04	0.00	(18,184.96)	16.58%
311	Contracts With Other School Systems	(25,000.00)	0.00	(25,000.00)	0.00	19,866.46	0.00	(5,133.54)	79.47%
336	Maintenance And Repair Services-Equpr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	48.30	0.00	48.30	100.00%
429	Instructional Supplies	(88,000.00)	(186,560.05)	(274,560.05)	4,015.10	55,770.27	111,259.13	(107,530.65)	60.84%
471	Software	0.00	(6,000.00)	(6,000.00)	0.00	24,000.00	0.00	18,000.00	400.00%
499	Other Supplies And Materials	(23,000.00)	(572,076.36)	(595,076.36)	0.00	22,223.01	40,041.88	(532,811.47)	10.46%
599	Other Charges	(12,177.00)	(1,572,071.35)	(1,584,248.35)	0.00	0.00	0.00	(1,584,248.35)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	(1,645,364.95)	(1,659,614.95)	121,069.48	169,442.48	756,085.01	(734,087.46)	55.77%
Total 71300	Vocational Education Program	(2,847,983.00)	(3,995,605.79)	(6,843,588.79)	362,498.84	1,140,224.71	907,386.02	(4,795,978.06)	29.92%
72110									
162	Clerical Personnel	(48,464.00)	0.00	(48,464.00)	3,724.80	20,486.40	0.00	(27,977.60)	42.27%
189	Other Salaries & Wages	(68,292.00)	0.00	(68,292.00)	5,691.00	17,073.00	0.00	(51,219.00)	25.00%
201	Social Security	(5,122.00)	0.00	(5,122.00)	544.26	2,203.91	0.00	(2,918.09)	43.03%
204	State Retirement	(8,719.00)	0.00	(8,719.00)	762.31	3,371.78	0.00	(5,347.22)	38.67%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	12.00	0.00	(10.00)	54.55%
207	Medical Insurance	(19,000.00)	0.00	(19,000.00)	1,589.15	8,548.75	0.00	(10,451.25)	44.99%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
November 2025

User:
Date/Time:

Kayla Crawford
12/29/2025 9:37 AM
Page 4 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72110									
212	Employer Medicare	(1,198.00)	0.00	(1,198.00)	127.29	515.43	0.00	(682.57)	43.02%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	28,265.62	0.00	(16,734.38)	62.81%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(196,867.00)	0.00	(196,867.00)	12,441.21	80,476.89	0.00	(116,390.11)	40.88%
72120 Health Services									
105	Supervisor/Director	(69,500.00)	0.00	(69,500.00)	5,781.08	17,343.24	0.00	(52,156.76)	24.95%
131	Medical Personnel	(468,430.00)	0.00	(468,430.00)	52,077.35	200,821.11	0.00	(267,608.89)	42.87%
201	Social Security	(34,570.00)	0.00	(34,570.00)	3,288.04	12,504.01	0.00	(22,065.99)	36.17%
204	State Retirement	(58,430.00)	0.00	(58,430.00)	6,073.42	23,087.78	0.00	(35,342.22)	39.51%
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	99.60	0.00	(159.40)	38.46%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	14,461.84	80,025.56	0.00	(83,406.44)	48.97%
208	Dental Insurance	(2,300.00)	0.00	(2,300.00)	300.00	750.00	0.00	(1,550.00)	32.61%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,100.00)	0.00	(8,100.00)	768.99	2,924.33	0.00	(5,175.67)	36.10%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	0.00	0.00	(1,596.00)	0.00%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	485.80	4,691.71	1,199.20	(2,611.09)	69.29%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	5,040.22	1,526.03	(5,233.75)	55.65%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	40.00	0.00	(1,460.00)	2.67%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	140.50	613.39	1,734.25	(7,736.36)	23.28%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	1,760.00	1,000.00	(3,240.00)	46.00%
Total 72120		(859,303.00)	0.00	(859,303.00)	83,397.42	349,700.95	5,459.48	(504,142.57)	41.33%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,019,633.00)	(158,831.00)	(1,178,464.00)	110,592.37	379,304.90	0.00	(799,159.10)	32.19%
164	Attendants	(95,000.00)	0.00	(95,000.00)	10,058.60	40,251.28	0.00	(54,748.72)	42.37%
189	Other Salaries & Wages	(65,000.00)	0.00	(65,000.00)	15,523.34	35,704.77	0.00	(29,295.23)	54.93%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	199.50	199.50	0.00	(1,800.50)	9.98%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	93.10	186.20	0.00	(1,813.80)	9.31%

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User: Kyla Crawford
 Date/Time: 12/29/2025 9:37 AM
 Page 5 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
201	Social Security	(68,290.00)	(9,478.60)	(77,768.60)	8,067.77	27,091.85	0.00	(50,676.75)	34.84%
204	State Retirement	(79,000.00)	(7,294.27)	(86,294.27)	9,643.41	32,751.91	0.00	(53,542.36)	37.95%
206	Life Insurance	(288.00)	(56.10)	(344.10)	33.96	158.46	0.00	(185.64)	46.05%
207	Medical Insurance	(133,896.00)	(5,778.60)	(139,674.60)	21,258.21	105,734.09	0.00	(33,940.51)	75.70%
208	Dental Insurance	(4,000.00)	(410.00)	(4,410.00)	0.00	560.04	0.00	(3,849.96)	12.70%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,971.00)	(2,303.05)	(18,274.05)	1,920.03	6,435.58	0.00	(11,838.47)	35.22%
217	Retirement - Hybrid Stabilization	(4,000.00)	0.00	(4,000.00)	543.53	1,893.23	0.00	(2,106.77)	47.33%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	65.80	0.00	65.80	100.00%
399	Other Contracted Services	(145,000.00)	0.00	(145,000.00)	19,074.60	77,612.10	18,000.00	(49,387.90)	65.94%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	202.77	2,726.95	193.05	70.00	102.46%
524	In-Service/Staff Development	(1,500.00)	(22,349.38)	(23,849.38)	0.00	0.00	0.00	(23,849.38)	0.00%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.16	152.49	347.51	(4,700.00)	9.62%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	0.00	0.00	0.00	(32,200.00)	0.00%
Total 72130	Other Student Support	(1,675,328.00)	(238,501.00)	(1,913,829.00)	197,249.35	710,829.15	18,540.56	(1,184,459.29)	38.11%
72210									
105	Supervisor/Director	(179,566.00)	0.00	(179,566.00)	24,915.98	124,579.90	0.00	(54,986.10)	69.38%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	749.97	0.00	(4,250.03)	15.00%
129	Librarians	(941,000.00)	0.00	(941,000.00)	80,886.90	242,660.70	0.00	(698,339.30)	25.79%
137	Education Media Personnel	(475,741.00)	0.00	(475,741.00)	45,897.98	244,171.86	0.00	(231,569.14)	51.32%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	0.00	0.00	0.00	(39,978.00)	0.00%
163	Educational Assistants	(50,762.00)	0.00	(50,762.00)	4,745.40	17,556.18	0.00	(33,205.82)	34.59%
188	Bonus Payments	0.00	(1,700,000.00)	(1,700,000.00)	0.00	1,410,000.00	0.00	(290,000.00)	82.94%
189	Other Salaries & Wages	(149,440.00)	0.00	(149,440.00)	11,381.50	45,526.00	0.00	(103,914.00)	30.46%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	399.00	1,047.39	0.00	(952.61)	52.37%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	465.50	2,420.60	0.00	(2,579.40)	48.41%
201	Social Security	(116,254.00)	0.00	(116,254.00)	9,876.02	126,251.43	0.00	9,997.43	108.60%
204	State Retirement	(145,200.00)	0.00	(145,200.00)	12,396.86	158,446.06	0.00	13,246.06	109.12%
206	Life Insurance	(518.00)	0.00	(518.00)	41.05	206.53	0.00	(311.47)	39.87%
207	Medical Insurance	(286,000.00)	0.00	(286,000.00)	24,811.03	131,007.71	0.00	(154,992.29)	45.81%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	0.00	1,200.00	0.00	(2,250.00)	34.78%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
November 2025

User:
Date/Time:

Kayla Crawford
12/29/2025 9:37 AM
Page 6 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(27,188.00)	0.00	(27,188.00)	2,325.99	29,885.89	0.00	2,697.89	109.92%
217	Retirement - Hybrid Stabilization	(5,000.00)	0.00	(5,000.00)	101.58	4,506.34	0.00	(493.66)	90.13%
307	Communication	(6,800.00)	0.00	(6,800.00)	534.79	2,249.13	2,750.87	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(30,000.00)	0.00	(30,000.00)	3,184.58	11,950.98	0.00	(18,049.02)	-39.84%
399	Other Contracted Services	(110,000.00)	0.00	(110,000.00)	0.00	0.00	16,838.40	(93,161.60)	15.31%
432	Library Books/Media	(34,590.00)	0.00	(34,590.00)	0.00	34,719.00	0.00	129.00	100.37%
499	Other Supplies And Materials	(20,000.00)	0.00	(20,000.00)	0.00	21,482.52	1,484.99	2,967.51	114.84%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	219.32	0.00	(4,780.68)	4.39%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,645,987.00)	(1,700,000.00)	(4,345,987.00)	222,214.15	2,610,837.51	21,074.26	(1,714,075.23)	60.56%
72220									
105	Supervisor/Director	(99,637.00)	0.00	(99,637.00)	8,308.66	41,543.30	0.00	(58,093.70)	41.69%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	900.00	0.00	(2,100.00)	30.00%
124	Psychological Personnel	(220,313.00)	0.00	(220,313.00)	25,679.75	61,451.84	0.00	(158,861.16)	27.89%
131	Medical Personnel	(117,698.00)	0.00	(117,698.00)	8,865.75	26,597.25	0.00	(91,100.75)	22.60%
135	Assessment Personnel	(112,824.00)	0.00	(112,824.00)	13,685.53	38,542.65	0.00	(74,281.35)	34.16%
161	Secretary(S)	(31,429.00)	0.00	(31,429.00)	2,614.40	14,280.80	0.00	(17,148.20)	45.44%
189	Other Salaries & Wages	(140,278.00)	0.00	(140,278.00)	11,710.12	49,495.63	0.00	(90,782.37)	35.28%
201	Social Security	(48,496.00)	0.00	(48,496.00)	4,100.50	13,503.19	0.00	(34,992.81)	27.84%
204	State Retirement	(68,660.00)	0.00	(68,660.00)	5,228.23	17,183.76	0.00	(51,476.24)	25.03%
206	Life Insurance	(175.00)	0.00	(175.00)	12.00	56.40	0.00	(118.60)	32.23%
207	Medical Insurance	(96,010.00)	0.00	(96,010.00)	7,364.38	35,136.59	0.00	(60,873.41)	36.60%
208	Dental Insurance	(3,150.00)	0.00	(3,150.00)	0.00	300.00	0.00	(2,850.00)	9.52%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(11,342.00)	0.00	(11,342.00)	987.12	3,247.38	0.00	(8,094.62)	28.63%
217	Retirement - Hybrid Stabilization	(2,100.00)	0.00	(2,100.00)	367.65	919.73	0.00	(1,180.27)	43.80%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.32	305.23	894.77	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User:
 Date/Time:

Kayla Crawford
 12/29/2025 9:37 AM
 Page 7 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	880.00	0.00	(120.00)	88.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	571.86	6,830.77	0.00	(1,169.23)	85.38%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	929.24	5,214.33	3,564.92	(2,220.75)	79.81%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	372.86	1,118.88	0.00	(281.12)	79.92%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	164.00	0.00	(2,336.00)	6.56%
Total 72220		(985,612.00)	0.00	(985,612.00)	91,174.37	317,671.73	4,459.69	(663,480.58)	32.68%
72230									
105	Supervisor/Director	(99,307.00)	0.00	(99,307.00)	8,308.66	41,543.30	0.00	(57,763.70)	41.83%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	300.00	0.00	(700.00)	30.00%
201	Social Security	(6,219.00)	0.00	(6,219.00)	518.92	2,587.02	0.00	(3,631.98)	41.60%
204	State Retirement	(6,380.00)	0.00	(6,380.00)	485.18	2,414.36	0.00	(3,965.64)	37.84%
206	Life Insurance	(16.00)	0.00	(16.00)	1.20	6.00	0.00	(10.00)	37.50%
207	Medical Insurance	(8,600.00)	0.00	(8,600.00)	701.00	3,505.00	0.00	(5,095.00)	40.76%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,454.00)	0.00	(1,454.00)	121.35	605.02	0.00	(848.98)	41.61%
355	Travel	(3,000.00)	0.00	(3,000.00)	91.28	694.88	0.00	(2,305.12)	23.16%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	0.00	162,184.11	(80,094.89)	66.94%
Total 72230	Vocational Education Program	(126,310.00)	(242,279.00)	(368,589.00)	10,327.59	51,655.58	162,184.11	(154,749.31)	58.02%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	4,067.70	14,301.10	43,159.90	(55,239.00)	50.99%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	7,038.00	0.00	(2,962.00)	70.38%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	48,000.00	44,549.40	(4,450.60)	95.41%
Total 72250		(219,700.00)	0.00	(219,700.00)	4,067.70	69,339.10	87,709.30	(62,651.60)	71.48%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	303,588.88	0.00	3,588.88	101.20%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	7,800.00	0.00	(19,200.00)	28.89%
201	Social Security	(20,801.00)	0.00	(20,801.00)	0.00	19,299.93	0.00	(1,501.07)	92.78%
204	State Retirement	(887.00)	0.00	(887.00)	0.00	0.00	0.00	(887.00)	0.00%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.00	1,736.70	0.00	(273.30)	86.40%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	0.00	109,101.66	0.00	(344,398.34)	24.06%

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User:
 Date/Time:

Kayla Crawford
 12/29/2025 9:37 AM
 Page 8 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	0.00	4,513.69	0.00	(351.31)	92.78%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	34,000.00	0.00	9,000.00	136.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	4,725.00	0.00	(5,375.00)	46.78%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	489.50	26,104.60	0.00	1,104.60	104.42%
355	Travel	(15,000.00)	0.00	(15,000.00)	7,396.93	15,242.74	0.00	242.74	101.62%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	1,000.00	4,813.90	(936.10)	86.13%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	23,371.32	98,681.12	0.00	(201,318.88)	32.89%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	4,031.55	21,621.40	0.00	9,121.40	172.97%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	177.23	28,410.49	4,587.24	24,997.73	412.47%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	35,466.53	675,826.21	9,401.14	(534,685.65)	56.17%
72320									
101	County Official/Administrative Officer	(170,800.00)	0.00	(170,800.00)	12,083.34	60,416.70	0.00	(110,383.30)	35.37%
103	Assistant(S)	(105,682.00)	0.00	(105,682.00)	8,839.91	44,199.55	0.00	(61,482.45)	41.82%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(41,768.00)	0.00	(41,768.00)	3,384.34	21,013.83	0.00	(20,754.17)	50.31%
201	Social Security	(19,794.00)	0.00	(19,794.00)	1,472.05	7,677.41	0.00	(12,116.59)	38.79%
204	State Retirement	(20,847.00)	0.00	(20,847.00)	1,601.54	8,484.46	0.00	(12,362.54)	40.70%
206	Life Insurance	(58.00)	0.00	(58.00)	3.60	18.00	0.00	(40.00)	31.03%
207	Medical Insurance	(35,119.00)	0.00	(35,119.00)	2,557.90	13,392.50	0.00	(21,726.50)	38.13%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	600.00	0.00	0.00	100.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,629.00)	0.00	(4,629.00)	344.26	1,795.52	0.00	(2,833.48)	38.79%
302	Advertising	(7,000.00)	0.00	(7,000.00)	815.16	2,616.86	4,383.14	0.00	100.00%
307	Communication	(25,000.00)	0.00	(25,000.00)	34.02	136.08	14,550.69	(10,313.23)	58.75%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,719.00	0.00	(781.00)	90.81%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	483.65	5,898.55	870.20	(1,231.25)	84.61%
355	Travel	(4,000.00)	0.00	(4,000.00)	1,206.40	4,442.29	0.00	442.29	111.06%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	2,192.30	5,275.25	4,078.00	2,353.25	133.62%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	1,842.00	2,664.16	2,877.82	41.98	100.76%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	150.00	500.00	150.00	130.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	258.36	258.36	541.64	200.00	133.33%

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User:
 Date/Time:

Kayla Crawford
 12/29/2025 9:37 AM
 Page 9 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
Total 72320		(466,837.00)	0.00	(466,837.00)	37,118.83	186,758.52	27,801.49	(252,276.99)	45.96%
72410									
104	Principals	(1,396,323.00)	0.00	(1,396,323.00)	115,792.93	578,997.98	0.00	(817,325.02)	41.47%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	200.00	600.00	0.00	(4,400.00)	12.00%
139	Assistant Principals	(897,813.00)	0.00	(897,813.00)	91,891.54	367,566.16	0.00	(530,246.84)	40.94%
161	Secretary(S)	(770,157.00)	0.00	(770,157.00)	73,532.31	304,450.12	0.00	(465,706.88)	39.53%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	7,006.02	35,030.10	0.00	(54,969.90)	38.92%
201	Social Security	(194,574.00)	0.00	(194,574.00)	16,863.98	76,298.95	0.00	(118,275.05)	39.21%
204	State Retirement	(226,049.00)	0.00	(226,049.00)	21,307.88	93,116.10	0.00	(132,932.90)	41.19%
206	Life Insurance	(868.00)	0.00	(868.00)	70.90	345.32	0.00	(522.68)	39.78%
207	Medical Insurance	(644,000.00)	0.00	(644,000.00)	50,326.53	264,768.60	0.00	(379,231.40)	41.11%
208	Dental Insurance	(10,900.00)	0.00	(10,900.00)	600.00	2,700.00	0.00	(8,200.00)	24.77%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(45,505.00)	0.00	(45,505.00)	3,955.61	17,896.01	0.00	(27,608.99)	39.33%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	198.25	860.62	0.00	860.62	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	4,899.79	29,925.82	1,646.03	(10,428.15)	75.17%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	4,646.88	25,689.69	28,684.58	9,374.27	120.83%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	550.00	1,148.52	3,501.48	(1,350.00)	77.50%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72410		(4,381,189.00)	0.00	(4,381,189.00)	391,842.62	1,799,393.99	33,832.09	(2,547,962.92)	41.84%
72510									
105	Supervisor/Director	(72,632.00)	0.00	(72,632.00)	5,651.08	31,080.94	0.00	(41,551.06)	42.79%
162	Clerical Personnel	(334,951.00)	0.00	(334,951.00)	25,778.40	150,251.44	0.00	(184,699.56)	44.86%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
November 2025

User: Kayla Crawford
 Date/Time: 12/29/2025 9:37 AM
 Page 10 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
201	Social Security	(25,270.00)	0.00	(25,270.00)	1,720.35	10,432.15	0.00	(14,837.85)	41.28%
204	State Retirement	(47,483.00)	0.00	(47,483.00)	3,661.52	20,138.36	0.00	(27,344.64)	42.41%
206	Life Insurance	(121.00)	0.00	(121.00)	10.20	51.00	0.00	(70.00)	42.15%
207	Medical Insurance	(86,400.00)	0.00	(86,400.00)	8,316.70	47,532.24	0.00	(38,867.76)	55.01%
208	Dental Insurance	(2,700.00)	0.00	(2,700.00)	300.00	885.00	0.00	(1,815.00)	32.78%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,910.00)	0.00	(5,910.00)	402.34	2,439.78	0.00	(3,470.22)	41.28%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	330.00	1,320.00	3,125.00	2,835.00	276.09%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	59.50	59.50	3,200.00	(1,240.50)	72.43%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	36,599.77	0.00	4,099.77	112.61%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	460.52	2,209.81	(3,329.67)	44.51%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	53.07	551.95	1,738.04	289.99	114.50%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	10.48	0.00	(489.52)	2.10%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	5,118.95	5,118.95	861.35	2,980.30	199.34%
Total 72510		(628,217.00)	0.00	(628,217.00)	51,402.11	306,932.08	11,134.20	(310,150.72)	50.63%
72610									
166	Custodial Personnel	(1,592,670.00)	0.00	(1,592,670.00)	121,758.48	602,338.37	0.00	(990,331.63)	37.82%
189	Other Salaries & Wages	(142,529.00)	0.00	(142,529.00)	12,256.20	68,840.02	0.00	(73,688.98)	48.30%
201	Social Security	(100,541.00)	0.00	(100,541.00)	8,074.19	40,700.15	0.00	(59,840.85)	40.48%
204	State Retirement	(188,792.00)	0.00	(188,792.00)	14,782.93	74,604.34	0.00	(114,187.66)	39.52%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	47.60	250.66	0.00	(757.34)	24.87%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	31,016.27	182,715.81	0.00	(252,232.19)	42.01%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	290.44	590.44	0.00	(4,409.56)	11.81%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(25,161.00)	0.00	(25,161.00)	1,888.37	9,518.80	0.00	(15,642.20)	37.83%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	10.98	0.00	10.98	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	102.25	15,897.75	11,000.00	320.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	599.90	1,425.90	0.00	(2,574.10)	35.65%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	3,226.00	18,523.12	22,326.88	12,850.00	145.89%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	4,870.12	64,201.95	1,718.38	(48,079.67)	57.82%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	77,210.55	450,669.50	0.00	(664,330.50)	40.42%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
November 2025

User:
Date/Time:

Kayla Crawford
12/29/2025 9:37 AM
Page 11 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	6,598.34	18,461.76	0.00	(116,538.24)	13.68%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	14,035.63	70,904.42	0.00	(89,095.58)	44.32%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	1,769.06	0.00	(3,230.94)	35.38%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	257.16	371.49	347.51	(281.00)	71.90%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00%
Total 72610		(4,075,149.00)	0.00	(4,075,149.00)	296,912.18	1,605,999.02	40,290.52	(2,428,859.46)	40.40%
72620									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	0.00	0.00	0.00	(61,000.00)	0.00%
162	Clerical Personnel	(33,488.00)	0.00	(33,488.00)	2,590.40	14,247.20	0.00	(19,240.80)	42.54%
167	Maintenance Personnel	(380,141.00)	0.00	(380,141.00)	33,231.26	193,449.85	0.00	(186,691.15)	50.89%
201	Social Security	(29,427.00)	0.00	(29,427.00)	2,130.72	12,553.44	0.00	(16,873.56)	42.66%
204	State Retirement	(55,294.00)	0.00	(55,294.00)	4,173.22	20,851.00	0.00	(34,443.00)	37.71%
206	Life Insurance	(175.00)	0.00	(175.00)	10.80	55.20	0.00	(119.80)	31.54%
207	Medical Insurance	(110,000.00)	0.00	(110,000.00)	8,455.40	45,058.08	0.00	(64,941.92)	40.96%
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	300.00	0.00	(2,700.00)	10.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,882.00)	0.00	(6,882.00)	498.31	2,935.89	0.00	(3,946.11)	42.66%
307	Communication	(1,400.00)	0.00	(1,400.00)	36.94	147.72	452.28	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	2,067.35	4,577.56	7,422.44	7,000.00	240.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	19,109.39	59,758.17	125,589.93	(14,651.90)	92.67%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	1,111.80	2,773.52	57,226.48	10,000.00	120.00%
355	Travel	(500.00)	0.00	(500.00)	280.70	1,056.02	2,589.48	3,145.50	729.10%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	451.80	15,097.80	36,307.20	17,405.00	151.19%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	699.20	13,914.64	37,350.20	36,264.84	341.77%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	1,063.34	17,574.22	60,716.78	55,791.00	347.96%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	435.00	1,996.14	12,453.86	(35,550.00)	28.90%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	(118,097.83)	(118,097.83)	0.00	0.00	0.00	(118,097.83)	0.00%
Total 72620 Maintenance Of Plant		(1,062,937.00)	(118,097.83)	(1,181,034.83)	76,345.63	406,346.45	340,108.65	(434,579.73)	63.20%
72710									
105	Supervisor/Director	(86,968.00)	0.00	(86,968.00)	7,278.32	36,391.60	0.00	(50,576.40)	41.84%
142	Mechanic(S)	(317,475.00)	0.00	(317,475.00)	25,552.22	126,509.20	0.00	(190,965.80)	39.85%
146	Bus Drivers	(1,383,989.00)	0.00	(1,383,989.00)	144,005.21	544,658.80	0.00	(839,330.20)	39.35%

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User: Kayla Crawford
 Date/Time: 12/29/2025 9:37 AM
 Page 12 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
189	Other Salaries & Wages	(322,872.00)	0.00	(322,872.00)	31,354.63	114,614.73	0.00	(208,257.27)	35.50%
201	Social Security	(125,803.00)	0.00	(125,803.00)	11,780.76	46,221.02	0.00	(79,581.98)	36.74%
204	State Retirement	(236,388.00)	0.00	(236,388.00)	22,278.41	88,154.71	0.00	(148,233.29)	37.29%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	78.52	383.07	0.00	(1,171.93)	24.63%
207	Medical Insurance	(541,000.00)	0.00	(541,000.00)	43,327.57	242,490.05	0.00	(298,509.95)	44.82%
208	Dental Insurance	(9,000.00)	0.00	(9,000.00)	1,499.31	2,999.31	0.00	(6,000.69)	33.33%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(29,353.00)	0.00	(29,353.00)	2,967.87	11,715.55	0.00	(17,637.45)	39.91%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	12.42	41.66	0.00	41.66	100.00%
307	Communication	(2,500.00)	0.00	(2,500.00)	282.98	734.17	723.03	(1,042.80)	58.29%
313	Contracts With Parents	0.00	0.00	0.00	501.20	711.20	0.00	711.20	100.00%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	870.41	2,827.36	4,172.64	2,000.00	140.00%
338	Maintenance And Repair Services-Vehicle	(8,000.00)	0.00	(8,000.00)	1,330.63	12,711.86	38,288.14	43,000.00	637.50%
340	Medical And Dental Services	(20,500.00)	0.00	(20,500.00)	306.00	3,700.00	0.00	(16,800.00)	18.05%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	656.60	0.00	(6,093.40)	9.73%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(375,000.00)	(7,700.00)	(382,700.00)	23,122.33	93,080.54	0.00	(289,619.46)	24.32%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	102.33	1,351.52	4,823.48	675.00	112.27%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	5,623.86	24,821.18	0.00	(50,178.82)	33.09%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	440.99	9,255.37	14,758.62	6,013.99	133.41%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00%
453	Vehicle Parts	(200,000.00)	0.00	(200,000.00)	15,056.82	84,473.66	150,893.09	35,366.75	117.68%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	383.52	4,377.15	20,972.85	7,850.00	144.86%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	3,549.83	45,039.14	22,140.75	17,179.89	134.36%
729	Transportation Equipment	(9,000.00)	(1.00)	(9,001.00)	0.00	128,096.00	0.00	119,095.00	1,423.
Total 72710	Transportation	(3,896,153.00)	(7,701.00)	(3,903,854.00)	341,706.14	1,626,015.45	302,072.60	(1,975,765.95)	49.39%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	5,324.80	23,162.88	0.00	(49,060.12)	32.07%
201	Social Security	(4,478.00)	0.00	(4,478.00)	270.49	1,225.61	0.00	(3,252.39)	27.37%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	620.33	2,698.48	0.00	(3,981.52)	40.40%
206	Life Insurance	(29.00)	0.00	(29.00)	2.12	11.33	0.00	(17.67)	39.07%

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User:
 Date/Time:

Kayla Crawford
 12/29/2025 9:37 AM
 Page 13 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,765.94	9,477.07	0.00	(22,620.93)	29.53%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	63.26	286.63	0.00	(760.37)	27.38%
Total 72810		(116,930.00)	0.00	(116,930.00)	8,046.94	37,162.00	0.00	(79,768.00)	31.78%
73300									
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	1,125.00	5,725.00	0.00	(9,275.00)	38.17%
189	Other Salaries & Wages	(697,227.50)	0.00	(697,227.50)	85,330.24	408,663.82	0.00	(288,563.68)	58.61%
201	Social Security	(10,186.00)	0.00	(10,186.00)	5,205.34	24,983.13	0.00	14,797.13	245.27%
204	State Retirement	(933.00)	0.00	(933.00)	6,871.19	30,854.03	0.00	29,921.03	3,306.
206	Life Insurance	0.00	0.00	0.00	15.49	70.08	0.00	70.08	100.00%
207	Medical Insurance	(734,086.58)	0.00	(734,086.58)	9,450.70	45,363.59	0.00	(688,722.99)	6.18%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(2,615.00)	0.00	(2,615.00)	1,233.59	5,934.16	0.00	3,319.16	226.93%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	42.12	200.74	0.00	200.74	100.00%
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(7,000.00)	0.00	(7,000.00)	0.00	344.00	6,620.00	(36.00)	99.49%
355	Travel	(11,118.40)	0.00	(11,118.40)	1,484.92	4,876.31	0.00	(6,242.09)	43.86%
422	Food Supplies	(2,000.00)	0.00	(2,000.00)	114.98	1,075.34	924.66	0.00	100.00%
429	Instructional Supplies	(31,604.52)	0.00	(31,604.52)	987.33	9,938.97	5,396.41	(16,269.14)	48.52%
499	Other Supplies And Materials	(26,790.00)	0.00	(26,790.00)	6,780.64	12,100.06	18,734.17	4,044.23	115.10%
524	In-Service/Staff Development	(16,482.00)	0.00	(16,482.00)	0.00	8,039.06	500.00	(7,942.94)	51.81%
599	Other Charges	(46,580.00)	0.00	(46,580.00)	782.00	42,149.89	3,303.81	(1,126.30)	97.58%

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User: Kayla Crawford
 Date/Time: 12/29/2025 9:37 AM
 Page 14 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
Total 73300		(1,602,523.00)	0.00	(1,602,523.00)	119,423.54	600,318.18	35,479.05	(966,725.77)	39.67%
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	1,956.58	10,609.98	0.00	(11,640.02)	47.69%
116	Teachers	(845,250.00)	0.00	(845,250.00)	71,250.58	213,751.74	0.00	(631,498.26)	25.29%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	8,995.00	34,181.00	0.00	(74,819.00)	31.36%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	299.25	598.50	0.00	(4,401.50)	11.97%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,236.90	3,487.93	0.00	(1,512.07)	69.76%
201	Social Security	(60,600.00)	0.00	(60,600.00)	4,819.90	15,129.81	0.00	(45,470.19)	24.97%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	5,548.88	17,710.75	0.00	(67,789.25)	20.71%
206	Life Insurance	(325.00)	0.00	(325.00)	22.95	115.07	0.00	(209.93)	35.41%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	14,729.92	78,784.97	0.00	(125,915.03)	38.49%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	600.00	0.00	(2,800.00)	17.65%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	1,127.22	3,550.40	0.00	(10,649.60)	25.00%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	125.96	377.88	0.00	(822.12)	31.49%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	7,780.28	31,121.12	0.00	(130,756.88)	19.23%
429	Instructional Supplies	0.00	0.00	0.00	61.45	90.44	102.00	192.44	100.00%
Total 73400		(1,519,143.00)	0.00	(1,519,143.00)	117,954.87	-410,109.59	102.00	(1,108,931.41)	27.00%
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
707	Building Improvements	0.00	(104,945.99)	(104,945.99)	0.00	0.00	1,000.00	(103,945.99)	0.95%
790	Other Equipment	0.00	0.00	0.00	0.00	0.00	186,540.96	186,540.96	100.00%
Total 76100	Regular Capital Outlay	(5,000.00)	(104,945.99)	(109,945.99)	0.00	0.00	187,540.96	77,594.97	170.58%
Total		(65,683,421.00)	(6,627,540.60)	(72,310,961.60)	5,570,254.13	24,270,058.66	2,346,545.87	(45,694,357.07)	36.81%
Total		(65,683,421.00)	(6,627,540.60)	(72,310,961.60)	5,570,254.13	24,270,058.66	2,346,545.87	(45,694,357.07)	36.81%
Total For Fund: 141		(65,683,421.00)	(6,627,540.60)	(72,310,961.60)	5,570,254.13	24,270,058.66	2,346,545.87	(45,694,357.07)	36.81%

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Greene County Board of Education
 Balance Sheet Summarized
 November 2025

User: Kayla Crawford
 Date/Time: 1/5/2026 11:21 AM
 Page 1 of 1

AccountNumber	Account Description	Ending Balance
Fund: 142 School Federal Projects		
11130	Cash In Bank	176.96
11140	Cash With Trustee	1,031,887.09
11430	Due From Other Governments	0.00
11440	Due From Other Funds	0.00
14100	Estimated Revenues	4,649,313.65
14200	Unliquidated Encumbrances (Control)	48,492.21
14500	Expenditures - Current Year (Control)	1,627,960.41
14600	Exp Chgd To Reserve For Prior Yrs Enc	3,069.23
	Total Assets	7,360,899.55
	Total Assets and Deferred Outflows of Resources	7,360,899.55
21100	Accounts Payable	(6,091.97)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(29,700.69)
21331	401k Great West	0.00
21341	Gr Co Teacher Ins	(23,265.42)
21342	Usable Life	(1.20)
21345	Select Data - Flex Spending - TASC	(135.00)
21346	Usable Accident	(36.46)
21350	Comp Benefits	(186.90)
21351	Companion Dental	(810.70)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	(215.00)
21355	Tennessee Farmers Life	50.00
21361	Usable Vol Life	(280.25)
21362	Usable U/104t	(93.89)
21364	Usable Critical Illness	(26.28)
21366	Trustmark	(93.87)
21370	Usable Disability	(347.37)
21380	Credit Union Deductions	0.00
21384	Vatic Annuity	(134.77)
21391	Association Dues	101.80
21392	AirMed	0.00
28100	Appropriations (Control)	(4,649,313.65)
28500	Revenues (Control)	(1,224,955.96)
	Total Liabilities	(5,935,537.58)
34110	Encumbrances - Current Year	(48,492.21)
34120	Encumbrances - Prior Year	28,928.34
34555	Restricted For Education	94,255.25
39000	Unassigned	(1,500,053.35)
	Total Equities	(1,425,361.97)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(7,360,899.55)
Fund Totals: 142	School Federal Projects	0.00

Template Name: LGC Defined
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 Detailed

Greene County Board of Education
 Statement of Revenues Detailed
 November 2025

User:
 Date/Time:

Kayla Crawford
 1/5/2026 11:26 AM
 Page 1 of 1

Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
800 47131	Vocational Educ - Basic	126,927.19 0.00	126,927.19	(71,485.96)	55,441.23	56.32%	(39,754.17)
010 47141	Title 1 Grants To Local Educ	81,000.00 0.00	81,000.00	(26,112.58)	54,887.42	32.24%	(5,927.95)
100 47141	Title 1 Grants To Local Educ	1,836,538.05 0.00	1,836,538.05	(508,966.28)	1,327,571.77	27.71%	(174,920.32)
110 47141	Title 1 Grants To Local Educ	54,209.55 0.00	54,209.55	0.00	54,209.55	0.00%	0.00
900 47143	Special Education - Grants To	1,853,769.00 99,938.44	1,953,707.44	(488,604.34)	1,465,103.10	25.01%	(251,738.29)
910 47145	Special Education Preschool	0.00 90,058.62	90,058.62	(6,624.28)	83,434.34	7.36%	(4,372.86)
301 47146	English Language Acquisition	8,991.02 0.00	8,991.02	0.00	8,991.02	0.00%	0.00
500 47148	Rural Education	102,771.63 (1,013.66)	101,757.97	0.00	101,757.97	0.00%	0.00
701 47149	Education For Homeless	25,194.41 0.00	25,194.41	0.00	25,194.41	0.00%	0.00
200 47189	Eisenhower Prof	331,822.55 39,106.85	370,929.40	(123,162.52)	247,766.88	33.20%	(83,787.66)
Total		4,421,223.40 228,090.25	4,649,313.65	(1,224,955.96)	3,424,357.69	26.35%	(560,501.25)
Total For Fund: 142		4,421,223.40 228,090.25	4,649,313.65	(1,224,955.96)	3,424,357.69	26.35%	(560,501.25)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User:
 Date/Time:

Kayla Crawford
 1/5/2026 11:24 AM
 Page 1 of 4

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(848,000.00)	(13,690.00)	(861,690.00)	64,296.11	198,681.61	0.00	(663,008.39)	23.06%
163	Educational Assistants	(112,000.00)	0.00	(112,000.00)	5,448.40	19,941.92	0.00	(92,058.08)	17.81%
189	Other Salaries & Wages	(23,000.00)	0.00	(23,000.00)	5,165.00	7,492.50	0.00	(15,507.50)	32.58%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	46.55	93.10	0.00	93.10	100.00%
201	Social Security	(62,800.00)	(760.78)	(63,560.78)	4,183.67	12,241.72	0.00	(51,319.05)	19.26%
204	State Retirement	(73,700.00)	1,493.32	(72,206.68)	4,410.07	12,925.51	0.00	(59,281.17)	17.90%
206	Life Insurance	(250.00)	0.00	(250.00)	16.18	78.42	0.00	(171.58)	31.37%
207	Medical Insurance	(180,000.00)	0.00	(180,000.00)	12,307.65	61,851.75	0.00	(118,148.25)	34.36%
208	Dental Insurance	(4,500.00)	0.00	(4,500.00)	300.00	300.00	0.00	(4,200.00)	6.67%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,193.21	0.00	(506.79)	70.19%
212	Employer Medicare	(15,200.00)	(100.51)	(15,300.51)	988.07	2,983.12	0.00	(12,317.39)	19.50%
369	Cntrcts For Sub Teachers - Certified	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
-399	Other Contracted Services	(54,209.55)	0.00	(54,209.55)	0.00	0.00	0.00	(54,209.55)	0.00%
429	Instructional Supplies	(118,734.25)	2,500.00	(116,234.25)	16,112.67	36,492.10	2,284.41	(77,457.74)	33.36%
471	Software	(225,000.00)	0.00	(225,000.00)	25,831.62	259,377.27	6,447.50	42,824.77	119.03%
499	Other Supplies And Materials	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
722	Regular Instruction Equipment	(50,000.00)	0.00	(50,000.00)	0.00	136.70	1,946.36	(47,916.94)	4.17%
Total 71100	Regular Instruction Program	(1,782,093.80)	(8,557.97)	(1,790,651.77)	139,105.99	613,788.93	12,678.27	(1,164,184.57)	34.99%
71200 Special Education Program									
116	Teachers	(267,703.00)	(100.00)	(267,803.00)	20,080.16	60,240.48	0.00	(207,562.52)	22.49%
163	Educational Assistants	(275,409.55)	(205,667.44)	(481,076.99)	55,632.17	204,910.02	0.00	(276,166.97)	42.59%
171	Speech Pathologist	(161,392.00)	1,270.00	(160,122.00)	14,514.38	43,105.00	0.00	(117,017.00)	26.92%
195	Certified Substitute Teachers	(3,478.30)	(1,987.60)	(5,465.90)	0.00	99.75	0.00	(5,366.15)	1.82%
198	Non-Certified Substitute Teachers	(9,847.50)	(17,509.90)	(27,357.40)	2,932.65	9,369.85	0.00	(17,987.55)	34.25%
201	Social Security	(65,837.00)	(1,678.00)	(67,515.00)	5,341.53	18,377.03	0.00	(49,137.97)	27.22%
204	State Retirement	(79,429.00)	(4,258.00)	(83,687.00)	7,882.85	27,061.08	0.00	(56,625.92)	32.34%
206	Life Insurance	(454.00)	(29.00)	(483.00)	40.61	189.41	0.00	(293.59)	39.22%
207	Medical Insurance	(280,310.00)	(15,836.00)	(296,146.00)	25,786.31	130,820.34	0.00	(165,325.66)	44.17%

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User: Kayla Crawford
 Date/Time: 1/5/2026 11:24 AM
 Page 2 of 4

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
208	Dental Insurance	(9,420.00)	(600.00)	(10,020.00)	0.00	300.00	0.00	(9,720.00)	2.99%
210	Unemployment Compensation	(1,185.00)	(50.00)	(1,235.00)	0.00	0.00	0.00	(1,235.00)	0.00%
212	Employer Medicare	(15,398.00)	(393.00)	(15,791.00)	1,249.20	4,297.82	0.00	(11,493.18)	27.22%
312	Contracts With Private Agencies	(50,000.00)	20,000.00	(30,000.00)	2,127.60	6,636.80	0.00	(23,363.20)	22.12%
336	Maintenance And Repair Services-Equpr	(17,650.00)	0.00	(17,650.00)	0.00	14,627.43	0.00	(3,022.57)	82.87%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(10,250.00)	9,200.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00%
499	Other Supplies And Materials	(20,390.00)	(4,345.02)	(24,735.02)	0.00	0.00	0.00	(24,735.02)	0.00%
725	Special Education Equipment	(3,000.00)	(2,849.00)	(5,849.00)	0.00	329.00	2,772.00	(2,748.00)	53.02%
Total 71200 Special Education Program		(1,271,403.35)	(224,832.96)	(1,496,236.31)	135,587.46	520,364.01	2,772.00	(973,100.30)	34.96%
71300 Vocational Education Program									
471	Software	(35,545.50)	0.00	(35,545.50)	0.00	29,990.00	1,500.00	(4,055.50)	88.59%
499	Other Supplies And Materials	(38,881.69)	0.00	(38,881.69)	0.00	23,870.00	4,750.00	(10,261.69)	73.61%
Total 71300 Vocational Education Program		(74,427.19)	0.00	(74,427.19)	0.00	53,860.00	6,250.00	(14,317.19)	80.76%
72130 Other Student Support									
123	Guidance Personnel	(63,000.00)	0.00	(63,000.00)	5,209.08	15,627.24	0.00	(47,372.76)	24.81%
189	Other Salaries & Wages	(38,372.60)	0.00	(38,372.60)	7,500.00	16,500.00	0.00	(21,872.60)	43.00%
201	Social Security	(6,616.00)	0.00	(6,616.00)	751.95	1,883.85	0.00	(4,732.15)	28.47%
204	State Retirement	(6,750.40)	0.00	(6,750.40)	750.01	1,914.83	0.00	(4,835.57)	28.37%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	6.00	0.00	(9.00)	40.00%
207	Medical Insurance	(22,500.00)	0.00	(22,500.00)	1,764.90	8,824.50	0.00	(13,675.50)	39.22%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,511.00)	0.00	(1,511.00)	175.84	440.55	0.00	(1,070.45)	29.16%
355	Travel	(3,500.00)	0.00	(3,500.00)	60.20	585.42	3,000.00	85.42	102.44%
399	Other Contracted Services	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
499	Other Supplies And Materials	(44,802.21)	0.00	(44,802.21)	95.00	3,530.63	13,452.85	(27,818.73)	37.91%
524	In-Service/Staff Development	(16,500.00)	0.00	(16,500.00)	1,234.88	7,960.22	0.00	(8,539.78)	48.24%
599	Other Charges	(16,000.00)	0.00	(16,000.00)	80.00	80.00	56.00	(15,864.00)	0.85%
Total 72130 Other Student Support		(225,967.21)	0.00	(225,967.21)	17,623.06	57,653.24	16,508.85	(151,805.12)	32.82%
72210 Regular Instruction Program									
105	Supervisor/Director	(47,000.00)	0.00	(47,000.00)	3,884.76	23,393.76	0.00	(23,606.24)	49.77%
161	Secretary(S)	0.00	0.00	0.00	975.60	5,365.80	0.00	5,365.80	100.00%

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User: Kayla Crawford
 Date/Time: 1/5/2026 11:24 AM
 Page 3 of 4

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	13,211.00	52,844.00	0.00	(110,156.00)	32.42%
189	Other Salaries & Wages	(67,400.00)	(37,440.00)	(104,840.00)	46,995.00	47,220.00	0.00	(57,620.00)	45.04%
201	Social Security	(20,334.80)	(153.35)	(20,488.15)	3,939.09	7,454.08	0.00	(13,034.07)	36.38%
204	State Retirement	(24,129.10)	(1,856.61)	(25,985.71)	3,953.62	7,674.71	0.00	(18,311.00)	29.53%
206	Life Insurance	(60.00)	0.00	(60.00)	3.30	16.46	0.00	(43.54)	27.43%
207	Medical Insurance	(38,100.00)	0.00	(38,100.00)	3,595.68	18,283.15	0.00	(19,816.85)	47.99%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(4,978.30)	(818.03)	(5,796.33)	921.21	1,800.81	0.00	(3,995.52)	31.07%
355	Travel	(5,500.00)	1,161.14	(4,338.86)	0.00	0.00	0.00	(4,338.86)	0.00%
499	Other Supplies And Materials	(22,522.55)	0.00	(22,522.55)	159.54	1,902.48	3,664.77	(16,955.30)	24.72%
524	In-Service/Staff Development	(55,071.63)	9,571.63	(45,500.00)	27,221.16	64,931.17	6,618.32	26,049.49	157.25%
599	Other Charges	(7,179.82)	0.00	(7,179.82)	0.00	294.58	0.00	(6,885.24)	4.10%
790	Other Equipment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72210	Regular Instruction Program	(458,666.20)	(29,535.22)	(488,201.42)	104,859.96	231,181.00	10,283.09	(246,737.33)	49.46%
72220 Special Education Program									
131	Medical Personnel	(172,061.00)	0.00	(172,061.00)	13,889.74	43,069.93	0.00	(128,991.07)	25.03%
161	Secretary(S)	(51,704.00)	0.00	(51,704.00)	3,001.60	16,508.80	0.00	(35,195.20)	31.93%
172	Instructional Coaches	(65,585.00)	(2,500.00)	(68,085.00)	0.00	0.00	0.00	(68,085.00)	0.00%
189	Other Salaries & Wages	(13,849.00)	(613.00)	(14,462.00)	6,441.02	21,762.06	0.00	7,300.06	150.48%
201	Social Security	(18,800.00)	(193.00)	(18,993.00)	1,351.66	4,754.66	0.00	(14,238.34)	25.03%
204	State Retirement	(22,822.00)	(198.00)	(23,020.00)	1,658.79	6,246.64	0.00	(16,773.36)	27.14%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	31.50	0.00	(48.50)	39.38%
207	Medical Insurance	(54,330.00)	(1,774.00)	(56,104.00)	4,457.53	23,029.40	0.00	(33,074.60)	41.05%
208	Dental Insurance	(1,628.00)	0.00	(1,628.00)	0.00	600.00	0.00	(1,028.00)	36.86%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,398.00)	(46.00)	(4,444.00)	316.11	1,111.97	0.00	(3,332.03)	25.02%
312	Contracts With Private Agencies	(130,000.00)	40,159.90	(89,840.10)	2,675.00	26,909.65	0.00	(62,930.45)	29.95%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(18,000.00)	0.00	(18,000.00)	2,455.67	2,943.92	0.00	(15,056.08)	16.36%
399	Other Contracted Services	(1,500.00)	0.00	(1,500.00)	0.00	2,632.50	0.00	1,132.50	175.50%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
November 2025

User: Kayla Crawford
 Date/Time: 1/5/2026 11:24 AM
 Page 4 of 4

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
524	In-Service/Staff Development	(13,071.65)	0.00	(13,071.65)	0.00	1,111.00	0.00	(11,960.65)	8.50%
599	Other Charges	(2,200.00)	0.00	(2,200.00)	278.00	278.00	0.00	(1,922.00)	12.64%
Total 72220 Special Education Program		(572,365.65)	34,835.90	(537,529.75)	36,531.42	150,990.03	0.00	(386,539.72)	28.09%
72230 Vocational Education Program									
355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	123.20	0.00	(1,376.80)	8.21%
Total 72230 Vocational Education Program		(1,500.00)	0.00	(1,500.00)	0.00	123.20	0.00	(1,376.80)	8.21%
72710 Transportation									
338	Maintenance And Repair Services-Vehick	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
425	Gasoline	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
599	Other Charges	(9,000.00)	0.00	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00%
Total 72710 Transportation		(10,800.00)	0.00	(10,800.00)	0.00	0.00	0.00	(10,800.00)	0.00%
99100 Transfers Out									
504	Indirect Cost	(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total 99100 Transfers Out		(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total		(4,421,223.40)	(228,090.25)	(4,649,313.65)	433,707.89	1,627,960.41	48,492.21	(2,972,861.03)	36.06%
Total		(4,421,223.40)	(228,090.25)	(4,649,313.65)	433,707.89	1,627,960.41	48,492.21	(2,972,861.03)	36.06%
Total For Fund: 142		(4,421,223.40)	(228,090.25)	(4,649,313.65)	433,707.89	1,627,960.41	48,492.21	(2,972,861.03)	36.06%

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 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 November 2025

User: Kayla Crawford
 Date/Time: 1/5/2026 11:31 AM
 Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	3,906,804.75
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,478,418.00
143-14200- - -	Unliquidated Encumbrances (Control)	107,526.48
143-14500- - -	Expenditures - Current Year (Control)	1,477,622.67
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	125.73
	Total Assets	9,971,697.62
	Total Assets and Deferred Outflows of Resources	9,971,697.62
143-21100- - -	Accounts Payable	(50,499.15)
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	(537.32)
143-21341- - -	Gr Co Teacher Ins	(793.00)
143-21342- - -	Usable Life	0.00
143-21351- - -	Companion Dental	(30.37)
143-21361- - -	Usable Vol Life	22.80
143-21370- - -	Usable Disability	177.25
143-28100- - -	Appropriations (Control)	(4,478,418.00)
143-28500- - -	Revenues (Control)	(1,645,933.77)
	Total Liabilities	(6,176,011.56)
143-34110- - -	Encumbrances - Current Year	(107,526.48)
143-34120- - -	Encumbrances - Prior Year	197,771.27
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,885,930.85)
	Total Equities	(3,795,686.06)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(9,971,697.62)
Fund Totals:	143 Central Cafeteria	0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 November 2025

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 Date/Time: 1/5/2026 11:27 AM

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue	
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(256.75)	501,528.25	0.05%	(185.25)
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(30,516.40)	55,024.60	35.67%	(22,163.40)
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(57.00)	157,272.00	0.04%	(36.00)
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(78,205.78)	322,057.22	19.54%	(52,034.55)
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(109,035.93)	1,035,882.07	9.52%	(74,419.20)
44110		Interest Earned	1,000.00	0.00	1,000.00	(47,610.24)	(46,610.24)	4761.02%	(12,103.72)
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(47,610.24)	(46,610.24)	4761.02%	(12,103.72)
46520		School Food Service	32,500.00	0.00	32,500.00	0.00	32,500.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	32,500.00	0.00	32,500.00	0.00	32,500.00	0.00%	0.00
47111		Section4-Lunch	2,250,000.00	0.00	2,250,000.00	(1,108,174.74)	1,141,825.26	49.25%	(322,721.21)
47112		USDA Commodities	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00%	0.00
47113		Breakfast	700,000.00	0.00	700,000.00	(354,065.70)	345,934.30	50.58%	(105,105.90)
47114		USDA - Other	50,000.00	0.00	50,000.00	(27,047.16)	22,952.84	54.09%	(7,357.14)
47000		TOTAL FEDERAL GOVERNMENT	3,300,000.00	0.00	3,300,000.00	(1,489,287.60)	1,810,712.40	45.13%	(435,184.25)
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund:	143		4,478,418.00	0.00	4,478,418.00	(1,645,933.77)	2,832,484.23	36.75%	(521,707.17)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
November 2025

User:
 Date/Time:

Kayla Crawford
 1/5/2026 11:32 AM
 Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(42,500.00)	0.00	(42,500.00)	3,227.20	17,749.60	0.00	(24,750.40)	41.76%
201	Social Security	(2,610.00)	0.00	(2,610.00)	198.20	1,092.94	0.00	(1,517.06)	41.88%
204	State Retirement	(4,900.00)	0.00	(4,900.00)	375.96	2,067.78	0.00	(2,832.22)	42.20%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	6.00	0.00	(9.00)	40.00%
207	Medical Insurance	(9,600.00)	0.00	(9,600.00)	793.00	4,568.00	0.00	(5,032.00)	47.58%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(625.00)	0.00	(625.00)	46.35	255.61	0.00	(369.39)	40.90%
307	Communication	(6,500.00)	0.00	(6,500.00)	282.20	1,409.21	0.00	(5,090.79)	21.68%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	0.00	0.00	(35,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(3,900,000.00)	0.00	(3,900,000.00)	403,976.15	1,429,245.85	0.00	(2,470,754.15)	36.65%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	399.99	0.00	(2,600.01)	13.33%
469	Usda - Commodities	(300,000.00)	0.00	(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	3,857.95	4,089.43	(4,850.62)	62.10%
510	Trustee's Commission	(5.00)	0.00	(5.00)	0.10	0.14	0.00	(4.86)	2.80%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	3,691.50	2,124.00	(184.50)	96.93%
710	Food Service Equipment	(153,535.00)	0.00	(153,535.00)	969.67	13,278.10	101,313.05	(38,943.85)	74.64%
Total 73100	Food Service	(4,478,418.00)	0.00	(4,478,418.00)	409,870.03	1,477,622.67	107,526.48	(2,893,268.85)	35.40%
Total		(4,478,418.00)	0.00	(4,478,418.00)	409,870.03	1,477,622.67	107,526.48	(2,893,268.85)	35.40%
Total		(4,478,418.00)	0.00	(4,478,418.00)	409,870.03	1,477,622.67	107,526.48	(2,893,268.85)	35.40%
Total For Fund:	143	(4,478,418.00)	0.00	(4,478,418.00)	409,870.03	1,477,622.67	107,526.48	(2,893,268.85)	35.40%

Template Name: LGC Defined
 Created by: Balance Sheet by
 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 November 2025

User: Kayla Crawford
 Date/Time: 1/5/2026 11:36 AM
 Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	11,118,651.06
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	2,138,847.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,369.00)
177-14100- - -	Estimated Revenues	2,042,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	1,536,572.78
177-14500- - -	Expenditures - Current Year (Control)	838,972.55
177-14600- - -	Exp Chgd To Reserve For-Prior Yrs Enc	5,323,273.43
	Total Assets	22,963,597.82
	Total Assets and Deferred Outflows of Resources	22,963,597.82
177-21100- - -	Accounts Payable	(4,210.00)
177-28100- - -	Appropriations (Control)	(8,638,260.00)
177-28500- - -	Revenues (Control)	(388,819.20)
177-29940- - -	Deferred Current Property Taxes	(2,070,623.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,322.00)
	Total Liabilities	(11,133,234.20)
177-34110- - -	Encumbrances - Current Year	(1,536,572.78)
177-34120- - -	Encumbrances - Prior Year	(8,706,874.80)
177-34585- - -	Budget Restricted For Capital Projects	6,000,000.00
177-34585- -CTE -	Restricted For Capital Projects - CTE	(7,437,027.47)
177-34590- - -	Restricted For Other Purposes	(1,295,511.00)
177-34590- - -	Budget Restricted For Other Purposes	595,610.00
177-39000- - -	Unassigned	550,012.43
	Total Equities	(11,830,363.62)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(22,963,597.82)
Fund Totals:	177 Education Capital Projects	0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 November 2025

User:
 Date/Time:

Kayla Crawford
 1/5/2026 11:33 AM

Fund : ~ 177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,980,000.00	0.00	1,980,000.00	(294,051.38)	1,685,948.62	14.85%	(101,886.15)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(13,698.98)	8,801.02	60.88%	(1,958.01)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	0.00	50.00	0.00%	0.00
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(4,199.29)	2,800.71	59.99%	(765.50)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(3,005.74)	4,494.26	40.08%	(544.02)
40150	Pick-Up Taxes	0.00	0.00	0.00	(161.16)	(161.16)	No Budget	0.00
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(335.80)	14.20	95.94%	(67.16)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,224.80)	(224.80)	122.48%	(734.88)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(70.48)	1,179.52	5.64%	0.00
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000	TOTAL LOCAL TAXES	2,022,650.00	0.00	2,022,650.00	(316,747.63)	1,705,902.37	15.66%	(105,955.72)
44110	Interest Earned	20,000.00	0.00	20,000.00	(72,071.57)	(52,071.57)	360.36%	(16,588.05)
48130	Contributions	0.00	0.00	0.00	0.00	0.00	0%	0.00
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(72,071.57)	(52,071.57)	360.36%	(16,588.05)
Total		2,042,650.00	0.00	2,042,650.00	(388,819.20)	1,653,830.80	19.04%	(122,543.77)

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2025

User:
 Date/Time:

Kayla Crawford
 1/5/2026 11:37 AM
 Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
91300 Education Capital Projects									
304	Architects	(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00%
510	Trustee's Commission	(37,000.00)	0.00	(37,000.00)	2,279.45	7,140.86	0.00	(29,859.14)	19.30%
707	Building Improvements	(1,205,650.00)	(6,000,000.00)	(7,205,650.00)	137,717.37	679,885.69	1,092,908.78	(5,432,855.53)	24.60%
729	Transportation Equipment	(600,000.00)	(595,610.00)	(1,195,610.00)	0.00	151,946.00	443,664.00	(600,000.00)	49.82%
Total 91300		(2,042,650.00)	(6,595,610.00)	(8,638,260.00)	139,996.82	838,972.55	1,536,572.78	(6,262,714.67)	27.50%
Total		(2,042,650.00)	(6,595,610.00)	(8,638,260.00)	139,996.82	838,972.55	1,536,572.78	(6,262,714.67)	27.50%
Total		(2,042,650.00)	(6,595,610.00)	(8,638,260.00)	139,996.82	838,972.55	1,536,572.78	(6,262,714.67)	27.50%
Total For Fund:	177	(2,042,650.00)	(6,595,610.00)	(8,638,260.00)	139,996.82	838,972.55	1,536,572.78	(6,262,714.67)	27.50%

GREENE COUNTY'S SOLID WASTE

DATE DEC '25	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE
1	142.71	181.39	47	29	18.33		380	17000					176	2.02		7280	
2	75.65	177.6	37	34	3.81		1620					646				23940	
3	51.91	118.84	34	24	10.82			9740					70	0.81		1240	
4	61.28	129.8	27	20	12.37					1420			183	2.1		11360	
5	77.02	137.01	22	15	3.1			9840								2980	
8	146.34	217.54	45	27	11.98			11920								4600	
9	62.56	157.69	35	32	8		1,840									8580	
10	45.26	125.47	31	24	2.2			8000					78	0.89		1260	
11	58.19	148.59	26	19	7.67			1000	9,100								
12	84.24	111.97	23	16	5.25			12300					176	2.02		3620	
15	135.75	148	43	27	18.37		340	12420					164	1.9		9320	
16	69.08	189.34	34	31	3.78		1,500			2020						4900	
17	52.5	143.55	37	29	4.89			9260					46	0.6		4520	
18	58	145.69	27	20	7.91	450		2520		290	2140				210	10440	
19	64.64	129.15	22	15	2.78	290		8680								6080	
22	150.38	170.7	47	31	15.25		1380	15820					181	2.08		5880	
23	66.83	248.28	46	38	7.3		1180									11640	
24	68.42	152.55	38	37	8.78			10520								2320	
25*																	
26	102.8	145.39	17	11	4.59												
27**		43.02															
29	157.99	217.3	41	27	21.22			40040								15100	
30	59.38	167.13	44	32	4.45		1800	4100				545				12160	
31	58.2	204.98	47	43	11.36			8180					965	11		5180	
***								-3900		1570						66827	
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	LBS
TOTALS	1849.13	3610.98	770	581	194.21	740	10040	177440	9100	5300	2140	1191	2039	23.42	210	219227	0

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 12/1/25	12/1/2025	12/2/2025	12/3/2025	12/4/2025	12/5/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	22.77				23.72	46.49
BAILEYTON	7.62			5.62		13.24
CLEAR SPRINGS			5.28			5.28
CROSS ANCHOR			7.96			7.96
DEBUSK		20.38			11.71	32.09
GREYSTONE		8.45				8.45
HAL HENARD	12.89			12.49		25.38
HORSE CREEK	8.78	5.15			6.3	20.23
McDONALD	5.52			4.98		10.5
OREBANK		6.99				6.99
ROMEO	8.7		5.54			14.24
ST. JAMES		6.46			5.87	12.33
SUNNYSIDE		5.7			6.17	11.87
WALKERTOWN	1.73		6.3			8.03
WEST GREENE	20.95			18.1		39.05
WEST PINES			8.24			8.24
GRAND TOTAL	88.96	53.13	33.32	41.19	53.77	270.37

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 12/8/25	12/8/2025	12/9/2025	12/10/2025	12/11/2025	12/12/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.47				20.13	36.6
BAILEYTON	7.05			4.6		11.65
CLEAR SPRINGS			6.04			6.04
CROSS ANCHOR		8.4			5.88	14.28
DEBUSK		13.65			12.87	26.52
GREYSTONE	7.52			5.91		13.43
HAL HENARD	12.9			10.82		23.72
HORSE CREEK	9.23		3.43		6.08	18.74
McDONALD	6.39			4.56		10.95
OREBANK		5.62				5.62
ROMEO	7.5		5.21			12.71
ST. JAMES			8.01			8.01
SUNNYSIDE		5.35			6.44	11.79
WALKERTOWN	8.86		5.48			14.34
WEST GREENE	19.69			15.57		35.26
WEST PINES		7.55			5.37	12.92
GRAND TOTAL	95.61	40.57	28.17	41.46	56.77	262.58

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 12/15/24	12/15/2025	12/16/2025	12/17/2025	12/18/2025	12/19/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	14.12				19.64	33.76
BAILEYTON	6.82			5.31		12.13
CLEAR SPRINGS			5.52			5.52
CROSS ANCHOR			7.39			7.39
DEBUSK		14.2			13.24	27.44
GREYSTONE		7.58				7.58
HAL HENARD	12.14			9.28		21.42
HORSE CREEK	8.8	4.17			6.7	19.67
McDONALD	6.99			4.28		11.27
OREBANK		5.58				5.58
ROMEO	7.55		4.49			12.04
ST. JAMES		7.78			5.72	13.5
SUNNYSIDE		5.13			5.7	10.83
WALKERTOWN	8.46		5.36			13.82
WEST GREENE	19.44			16.69		36.13
WEST PINES			7.36			7.36
GRAND TOTAL	84.32	44.44	30.12	35.56	51	245.44

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 12/22/25	12/22/2025	12/23/2025	12/24/2025	12/25/2025	12/26/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.91		17.35			35.26
BAILEYTON	6.87				6.52	13.39
CLEAR SPRINGS			6.33			6.33
CROSS ANCHOR		8.19			4.22	12.41
DEBUSK		16.15			10.06	26.21
GREYSTONE	7.97					7.97
HAL HENARD	13.22				12.84	26.06
HORSE CREEK	8.94		6.74		6.67	22.35
McDONALD	6.65				4.63	11.28
OREBANK		6.72			5.66	12.38
ROMEO	7.99		7.04			15.03
ST. JAMES			9.1			9.1
SUNNYSIDE		5.19			5.13	10.32
WALKERTOWN	8.61		8.22			16.83
WEST GREENE	19.68				19.75	39.43
WEST PINES		7.39			3.9	11.29
GRAND TOTAL	97.84	43.64	54.78		79.38	275.64

CHRISTMAS DAY

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 12/29/25	12/29/2025	12/30/2025	12/31/2025			
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	12.5					12.5
BAILEYTON	6.3					6.3
CLEAR SPRINGS			6.57			6.57
CROSS ANCHOR			9.13			9.13
DEBUSK	17.23	4.94				22.17
GREYSTONE		8.75				8.75
HAL HENARD	17.14					17.14
HORSE CREEK	8		5.27			13.27
McDONALD	7.64					7.64
OREBANK		7.35				7.35
ROMEO	5.02		5.38			10.4
ST. JAMES		6.95				6.95
SUNNYSIDE		5.1				5.1
WALKERTOWN	6.41		7.5			13.91
WEST GREENE	25.78					25.78
WEST PINES		8.63				8.63
GRAND TOTAL	106.02	41.72	33.85	0	0	181.59

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR DECEMBER 2025

AFTON	164.61
BAILEYTON	56.71
CLEAR SPRINGS	29.74
CROSS ANCHOR	51.17
DEBUSK	134.43
GREYSTONE	46.18
HAL HENARD	113.72
HORSE CREEK	94.26
McDONALD	51.64
OREBANK	37.92
ROMEO	64.42
ST. JAMES	49.89
SUNNYSIDE	49.91
WALKERTOWN	66.93
WEST GREENE	175.65
WEST PINES	48.44
GRAND TOTAL	1235.62

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '25 DECEMBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	32286	32970		48.2		684		DIRECTOR
1	2019	MACK TE64	212303	215005		388.7		2702	11.35	FRONT LOADER
3	2013	FORD F-250	174172	175150		28.2		978	2.14	MECHANIC/ MAINTENANCE
6	1997	FORD F-350	283471	284020		25.2		549		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	10396	10576		25		180		CONTAINER DELIVERY
8	2018	MACK TE64	199997	200626		93.8		629	5.17	FRONT LOADER
9	2006	MACK CV713	89729	89759				30		ROLL OFF
10	2023	MACK MD-7	6070	6070				0		SERVICE TRUCK
11	2024	MACK TE64	62313	65540		435.1		3227	20.48	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	206810	207943	80.9			1133		CENTER MAINTENANCE
13	2024	INTERNATIONAL	35009	36645		147.9		1636	2.35	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	199783	200378		26.6		595		ROLL OFF
16	2014	MACK GU813	177966	178212		47.6		226		ROLL OFF
17	2014	MACK GU813	175167	175567		42.3		400	5.38	ROLL OFF
18	2024	VOLVO	21894	23337		192		1443	3.66	ROLL OFF
19	2025	KENWORTH T880	27354	29022		236.9		1668	8.47	ROLL OFF
21	1999	CHEVY EXPRESS	31193	31193				0		CENTER SUPPLIES
23	2025	FREIGHTLINER	10870	11302		72.3		432	2.05	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	74673	75720		101.6		1047		DEMO/ METAL
27	2020	FORD F-350	108019	108607		10		588		DEMO/ METAL
28	2007	FORD F-350	330361	330461				100		MECHANIC/ MAINTENANCE
29	2014	MACK MR688S	383657	383739				82		FRONT LOADER
30	2013	MACK MRU613	159292	159678		58		386		FRONT LOADER
31	2021	INTERNATIONAL	78138	79057		93.7		919		DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	134990	137652		403		2662	18.21	FRONT LOADER
33	2022	FORD F-350	29146	29254		45.2		108		DEMO/ METAL
34	2022	MACK GR64F	92480	94441		285.1		1961	10.99	ROLL OFF
35	2022	MACK GR64F	107849	110071		369.2		2222	12.23	ROLL OFF
36	2022	FORD F-250	15097	15235				138		CENTER MAINTENANCE
37	2022	FORD F-250	50697	52031	85.9			1334		ASSISTANT DIRECTOR
38	2022	FORD F-250	19751	20200	32.4			449		ASSISTANT DIRECTOR
39	2018	FORD F-250	171106	171668	20.5			562		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	132039	132952	85.3			913		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	155117	155966	43.3			849		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	2355	2588	31.9			233		ANNEX/ PARTS
53	2025	KENWORTH T880	32228	35502		384.6		3274	16.34	ROLL OFF
						1901.5			53.65	TRANSFER STATION TRUCKS
						65.6				SHOP FUEL
TOTALS					380.2	5527.3	0	34339	172.47	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

ELECTION OF NOTARIES

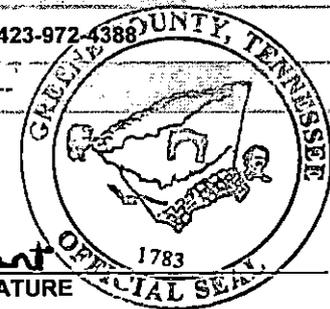
Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Murray and seconded by Commissioner Peters to approve the Notary List.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Cobble and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The Commissioners voted in favor of the motion to approve the notaries passed.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE JANUARY 20, 2026 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. KIMBERLY LOUISE BROWN	751 GEORGE MALONE RD GREENEVILLE TN 377451107	423-444-5676	810 W CHURCH ST GREENEVILLE TN 377453285	423-798-1749	
2. TABITHA DAWN BROWN	670 PATES LN GREENEVILLE TN 37743	423-609-0275	670 PATES LN GREENEVILLE TN 37743	423-609-0275	
3. ANGELA RENEE BUCKNER	1495 CANEY CREEK LN GREENEVILLE TN 377452587	423-329-6610	1495 CANEY CREEK LN GREENEVILLE TN 377452587	--	
4. LAUREN BURNS	305 HERMITAGE DR GREENEVILLE TN 377456509	423-972-9524	107 N MAIN ST GREENEVILLE TN 377434919	--	
5. JEANNIE CUTSHAW	380 MOUNT HEBRON RD GREENEVILLE TN 377431402	423-426-4674	404 HOLSTON DRIVE GREENEVILLE TN 377433126	423-638-4171	
6. ANGELIA CHRISTINE DAVIS	570 DOYLE DAVIS RD GREENEVILLE TN 377432467	423-552-0983	102 S MAIN ST GREENEVILLE TN 377434922	423-972-4388	
7. PAIGE DAVIS	1045 GREEN RIDGE LOOP AFTON TN 376167153	423-620-0093	1561 KISER BLVD GREENEVILLE TN 377451512	423-525-5817	
8. JENNIFER LYNN DAVIS-RANDOLPH	2815 WHITEHOUSE RD GREENEVILLE TN 37745	606-359-2298	1315 E ANDREW JOHNSON HWY. #5 GREENEVILLE TN 377451371	423-639-6684	RLI INSURANCE COMPANY
9. KERRY EMMETT	123 E DEPOT ST GREENEVILLE TN 377435643	423-823-8184	123 E DEPOT ST GREENEVILLE TN 377435643	423-525-7777	
10. RACHEL C. GALL	330 LORI CIR CHUCKEY TN 376416139	402-612-4169	3465 EAST A.J. HWY., STE. 4 GREENEVILLE TN 377451077	423-638-0420	
11. BRENDA B HYDER	1110 HAPPY VALLEY RD LIMESTONE TN 376814815	423-361-5657	109 E CHURCH ST GREENEVILLE TN 377455603	423-638-6417	TRAVELERS-MCINTRUFF MILLIGAN & MERCHANTS BONDING COMPANY
12. REBECCA INGRAM	51 BEND CT JOHNSON CITY TN 376154170	423-972-8317	1500 INDUSTRIAL RD GREENEVILLE TN 377453541	423-278-1482	WESTERN SURETY COMPANY
13. KELSI LEAH LINDBERG	103 PERRY ST GREENEVILLE TN 377453338	423-430-7284	730 W MAIN ST STE 101 LOUISVILLE KY 402022640	--	
14. TIMOTHY J. MANIS	1625 OLD SNAPPS FERRY RD CHUCKEY TN 376414261	423-607-1900	1027 FOREST ST GREENEVILLE TN 377434611	423-798-1720	
15. VICKIE NEAS	2841 OLIVET MTN RD GREENEVILLE TN 37743	423-638-5688			
16. YVETTE BARBARA REYES	6480 FISH HATCHERY RD MOHAWK TN 378104343	305-244-1842	5301 N FEDERAL HWY BOCA RATON TN 334874917	561-227-9150	
17. EMILY SUSANNAH ROGERS	100 FAIRWAY LN GREENEVILLE TN 377435517	423-552-3707	102 S MAIN ST GREENEVILLE TN 377434922	423-972-4388	
18. THERESA L TUCKER	4940 ERWIN HWY AFTON TN 376166400	772-631-8333	4940 ERWIN HWY AFTON TN 376166400	--	



Lori Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

1-14-2026

DATE

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO REZONE
CERTAIN TERRITORY OWNED BY WESLEY AND BECKY SISK FROM A-1,
GENERAL AGRICULTURE DISTRICT TO B-3, ARTERIAL BUSINESS DISTRICT,
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made Commissioner Bible and seconded by Commissioner Lawing to approve the Consideration of A Resolution To Rezone Certain Territory Owned by Wesley And Becky Sisk From A-1, General Agriculture District to B-3, Arterial Business District, Within The Unicorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY
WESLEY AND BECKY SISK FROM A-1, GENERAL AGRICULTURE
DISTRICT TO B-3, ARTERIAL BUSINESS DISTRICT, WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, an application for rezoning has been submitted by Wesley and Becky Sisk, to rezone a portion of 2065 Dyer Hollow Road from A-1, General Agriculture District to B-3, Arterial Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on December 9, 2025, that the property be rezoned and recommended that the Greene County Commission approve the request to rezone the property; and

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 20th day of January, 2026, with a quorum being present and a majority of the entire membership of the county legislative body voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-3, Arterial Business District.

Being the same property identified as a 0.464 acre portion of Greene County tax map 080, parcel 059.00, as shown on the attached survey performed by Jacob P. Forster, dated November 13, 2025.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

Date of Public Hearing
by the Greene County Commission:

1-20-2026
Date

Decision by the Greene
County Commission:

Approved
Approved or Denied

A.

Signed in Open Meeting:

Kevin C. Morrison
County Mayor

Attest:

Teri Ruppert
County Court Clerk

Approved as to Form:

Roger A. Cook
County Attorney

RESOLUTION B: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET \$1,970 IN FUNDS RECEIVED FROM THE SALE OF RECYCLED MATERIAL TO THE SHERIFF'S SPECIAL PATROLS DEPARTMENT FOR THE FYE JUNE 30, 2026

A motion was made by Commissioner Anderson and seconded by Commissioner Quillen to approve the Consideration of a Resolution of The Greene County Legislative Body to Budget \$1,970 in Funds Received from the Sale Of Recycled Material To The Sheriff's Special Patrols Department For the FYE June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET \$1,970 IN FUNDS RECEIVED FROM THE SALE OF RECYCLED MATERIAL TO THE SHERIFF'S SPECIAL PATROLS DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2026

WHEREAS, the Greene County Sheriff's Special Patrols Department (Department) received proceeds from the sale of recycled material totaling one thousand nine hundred seventy dollars (\$1,970) and;

WHEREAS the Department wishes to expend these funds in the current fiscal year and;

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 20th day of January 2026 a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

INCREASE IN BUDGETED REVENUES

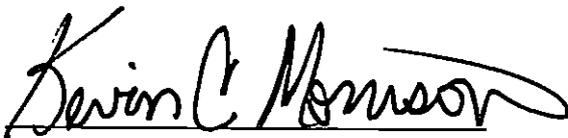
44145 Sale or Recycled Materials \$ 1,970

TOTAL INCREASE IN REVENUES \$ 1,970

INCREASE IN BUDEGTED APPROPRIATIONS

54120 SPECIAL PATROLS
718 Motor Vehicles \$ 1,970

TOTAL INCREASE IN BUDGETED APPROPRIATIONS \$ 1,970



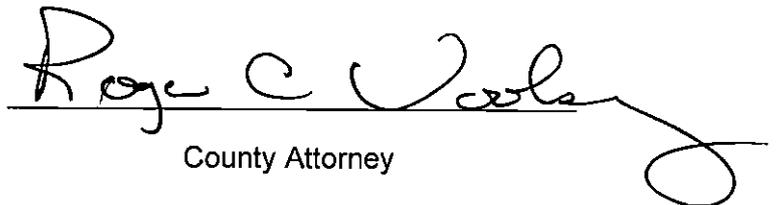
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

B.

RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATED FUNDS
TO THE JAIL IN THE AMOUNT OF \$14,685 FOR THE ANNUAL ALLOCATION
OF THE TRAINING EQUIPMENT GRANT FOR THE FYE JUNE 30, 2026

A motion was made by Commissioner Parton and seconded by Commissioner Murray to approve the Consideration of A Resolution Of the Greene County Legislative Body To Appropriated Funds To The Jail In The Amount Of \$14,685 For The Annual Allocation Of The Training Equipment Grant For the FYE June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE JAIL IN THE AMOUNT OF \$14,685 FOR THE ANNUAL ALLOCATION OF THE TRAINING EQUIPMENT GRANT FOR THE FYE JUNE 30, 2026

WHEREAS, the Jail will receive the Training Equipment Grant (Grant) as long as funding is available and Greene County qualifies, and;

WHEREAS, the Grant has limitations as to how the funding can be spent, and;

WHEREAS, the Jail requests to expend the allocation of fourteen thousand six hundred eighty-five dollars (\$14,685), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 20th day of January 2026, a quorum being present and a majority voting in the affirmative, that the budget for the Jail be amended as follows:

INCREASE IN REVENUE

46290	Other Public Safety Grants		\$ 14,685
	Total Increase in Revenue		<u><u>\$ 14,685</u></u>

INCREASE IN BUDGETED APPROPRIATIONS

54210	JAIL		
	431 Law Enforcement Supplies		\$ 14,685
	Increase in Appropriations - Jail		<u><u>\$ 14,685</u></u>
	Total Increase in Appropriations		<u><u>\$ 14,685</u></u>

Kevin C. Morrison
County Mayor

Budget and Finance Committee
Sponsor

Eric Duput
County Clerk

Roger A. Wells
County Attorney

C.

RESOLUTION D: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING A TOTAL OF \$19,000 FROM THE SHERIFF'S AND K-9 RESTRICTED ACCOUNTS TO THE SHERIFF'S DEPARTMENT AND JAIL FOR THE FISCAL YEAR ENDING JUNE 30, 2026

A motion was made by Commissioner Crawford and seconded by Commissioner Bible to approve the Consideration Of A Resolution of the Greene County Legislative Body Appropriating A Total of \$19,000 From The Sheriff's and K-9 Restricted Accounts To The Sheriff's Department and Jail For the Fiscal Year Ending June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROPRIATING A TOTAL OF \$19,000 FROM THE SHERIFF'S AND K-9
RESTRICTED ACCOUNTS TO THE SHERIFF'S DEPARTMENT AND JAIL
FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

WHEREAS, the Sheriff's Department collects fees, donations, and funds from the sale of military equipment to establish and maintain a restricted account to support the purchase of law enforcement equipment and related costs, and;

WHEREAS, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of nineteen thousand dollars (\$19,000) for the Cadmus JMS system and Cellebrite and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of January 2026, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 19,000
Total Decrease in Fund Balance	\$ 19,000

INCREASE IN APPROPRIATIONS

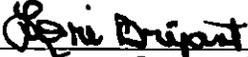
54110 SHERIFF'S DEPARTMENT	
399 Other Contracted Services	\$ 11,000
Total Increase in Sheriff's Department Appropriation	\$ 11,000

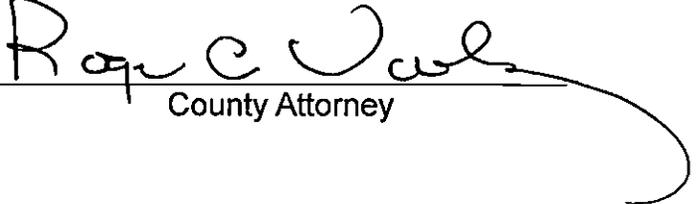
54210 JAIL	
399 Other Contracted Services	\$ 8,000
Total Increase in Other Public Safety Appropriations	\$ 8,000

Total Increase in Appropriations	\$ 19,000
---	------------------


County Mayor

BUDGET AND FINANCE COMMITTEE
Sponsor


County Clerk


County Attorney

D.

RESOLUTION E: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO \$450,000 TO THE EMERGENCY MEDICAL SERVICES DEPARTMENT (EMS) FOR THE RE-MOUNT OF TWO AMBULANCES FOR THE FISCAL YEAR ENDING JUNE 30, 2026

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the Consideration Of The Greene County Legislative Body Appropriating up to \$450,000 To The Emergency Medical Service Department (EMS) For The Re-Mount Of Two Ambulances For The Fiscal Year Ending June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROPRIATING UP TO \$450,000 TO THE EMERGENCY MEDICAL SERVICES
DEPARTMENT (EMS) FOR THE RE-MOUNT OF TWO AMBULANCES
FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

WHEREAS, the Greene County Emergency Medical Services Department (EMS) is in need of two new ambulances due to an aging fleet that must be able to pass state inspection; and

WHEREAS, EMS has determined that the best use of available resources is to have two presently owned ambulances be remounted with a new truck chassis of the ambulances at a total cost of up to four hundred fifty thousand dollars \$450,000 rather than the purchase of two new vehicles at a cost of three hundred fifteen thousand dollars (\$315,000) each, including equipment, and

WHEREAS, EMS has been informed that even remounted ambulance chassis may take up to six hundred ninety (690) days until delivery, and

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of January 2026, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN UNASSIGNED FUND BALANCE:

39000	Unassigned Fund Balance	<u>\$ 450,000</u>
	Total Decrease in Unassigned Fund Balance	<u><u>\$ 450,000</u></u>

INCREASE IN APPROPRIATIONS:

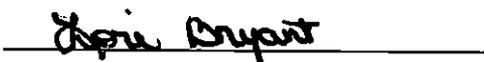
55130	EMERGENCY MEDICAL SERVICES	
718	Motor Vehicles	<u>\$ 450,000</u>
	Total Increase in Appropriations	<u><u>\$ 450,000</u></u>



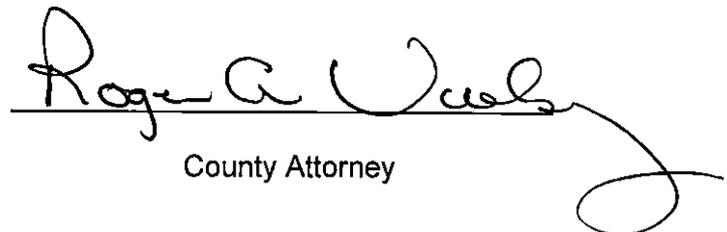
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

E.

RESOLUTION F: CONSIDERATION OF RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A 5-14-108 (SHERIFF'S OFFICE) EXHIBIT A

A motion was made by Commissioner Anderson and seconded by Commissioner Clemmer to approve the Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant To T.C.A 5-14-108 (Sheriff's Office) Exhibit A.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Sheriff has determined that certain property is no longer needed by his department, said being surplus, obsolete, or unusable by the Greene County Sheriff's Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and.

WHEREAS, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

F.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 20th day of January, 2026, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor

Kevin C. Morrison
County Mayor

Spivey Bryant
County Clerk

Roger A. Woolsey
County Attorney

DECEMBER 11, 2025

The Greene County Sheriff's Office has determined that the property listed below is no longer needed or is in poor condition. The Greene County Sheriff's Office would like to sell the listed property and requests permission to do so.

1. 2015 CHEVROLET IMPALA / VIN# 2G1WD5E34F1167627 / VALUE \$2,000
2. 2008 CHEVROLET IMPALA / VIN# 2G1WB58K781202768 / VALUE \$2,000
3. 2015 CHEVROLET IMPALA / VIN# 2G1WD5E39F1168126 / VALUE \$2,000
4. 2015 CHEVROLET IMPALA / VIN# 2G1WD5E36F1168195 / VALUE \$2,000
5. 2015 CHEVROLET IMPALA / VIN# 2G1WD5E31F1166936 / VALUE \$2,000
6. 2015 CHEVROLET IMPALA / VIN# 2G1WD5E31F1166905 / VALUE \$2,000
7. 2019 DODGE CHARGER / VIN# 2C3CDXKT8KH617702 / VALUE \$4,000
8. 2019 DODGE CHARGER / VIN# 2C3CDXKT2KH685901 / VALUE \$4,000
9. 2019 DODGE CHARGER / VIN# 2C3CDXKT4KH617700 / VALUE \$4,000

Thank you for considering this request.

Regards,



Ray Allen Jr.

Greene County Sheriff's Office

EXHIBIT

A

RESOLUTION G: CONSIDERATION OF A RESOLUTION TO AMEND
THE GREENE COUNTY ZONING RESOLUTION REGULATING ROAD
FRONTAGE WITHIN THE UNINCORPORATED TERRITORY OF
GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Parton and seconded by Commissioner Anderson to approve the Consideration of A Resolution To Amend The Greene County Zoning Resolution Regulating Road Frontage Within The Unincorporated Territory Of Greene County, Tennessee.

Commissioner Peters stated he received a call from a constituent asking for a delay because the change could impact a property dispute and court case she was involved in.

A motion was made by Commissioner Peters and seconded by Commissioner Bowers to delay on voting on Resolution G until the February Commission Meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Bowers, Clemmer, Murray, Peters, and Waddle voted yes. Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Quillen, Shelton, and Smithson voted no. Commissioners Cobble and White were absent. The vote was 5 – aye; 14 – nay; and 2 – absent. The motion to delay voting on Resolution until the February meeting failed.

Greene County Attorney Roger Woolsey stated to the County Commissioners that the county's action would not impact whether or not local utilities would provide services to landlocked parcels. County Attorney said the county won't have any control over utilities, which have their own guidelines they follow when providing services. The county cannot force utilities to provide services to a property. Therefore, it is possible that a property owner could obtain a one-time building permit off a verified easement, but that they may not be able to obtain utility water or power.

Mayor Morrison called the Commissioner to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Quillen, Shelton, and Smithson voted yes. Commissioners Clemmer, Murray, Peters, and Waddle voted no. Commissioner Cobble and White were absent. The vote was 15 – aye; 4 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE GREENE COUNTY ZONING
RESOLUTION REGULATING ROAD FRONTAGE WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Legislative Body has adopted a Zoning Resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Legislative Body realized that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, existing regulations require under 501.5 Owners of all properties that have access to a public road only by right-of-way or easement, may be issued one (1) building permit provided the subject property was subdivided into this state prior to the effective date of the Zoning Resolution of Greene County, Tennessee.

WHEREAS, the Office of Inspection and Regulation receive several inquiries per week related to properties that have insufficient road frontage, which result in denial of building permits for large tracts of property within Greene County; and

WHEREAS, several citizens have publicly and privately questioned the provisions of the Greene County Zoning Resolution related to road frontage, desiring that the Greene County Legislative Body on October 20, 2025; create a committee to study solving road frontage requirement issues for parcels in Greene County that otherwise do not have road frontage sufficient to enable the owner(s) to secure a building permit under the current requirements of the County's Zoning Ordinance; and

WHEREAS, by direction of the Greene County Legislative Body, Greene County Mayor Kevin Morrison appointed a new committee, Special Committee Land/Property Issues on October 22, 2025; and

WHEREAS, December 4, 2025, the Special Committee Land/Property Issues unanimously agreed to recommend the Greene County Regional Planning Commission to amend the Greene County Zoning Resolution, Article V. General Provisions, 501 Continuance of Nonconforming Uses, 501.5 owners of all properties that have access to a road on the Greene County Road List only by right-of-way or easement, may be issued one (1) building permit provided the subject property was surveyed into this state prior to the effective date of July 1, 2006 provided that written documentation can be

G.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

provided by an attorney or surveyor attesting to the legality to the egress and ingress to said property.

WHEREAS, T.C.A. §13-7-105 (a) The county legislative body may, from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts or any other provision of any Zoning Resolution; but any such amendment shall not be made or become effective unless the same be first submitted for approval, disapproval or suggestions to the regional planning commission of the region in which the territory covered by the ordinance is located, and, if such regional planning commission disapproves within thirty (30) days after such submission, such amendment shall require the favorable vote of a majority of the entire membership of the county legislative body.

WHEREAS, the proposal has been submitted to and studied by the Greene County Regional Planning Commission on December 9, 2025, which recommended **approval** to the Greene County Legislative Body to amend the Greene County Zoning Resolution as specified below; and

WHEREAS, Public Notice Requirements pursuant to T.C.A. §13-7-105(b)(1) have been met.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on January 20, 2026, in regular session, a quorum being present and a majority voting in the affirmative, to amend of *Greene County Zoning Resolution* as follows:

AMEND ARTICLE V, GENERAL PROVISIONS, 501. Continuance of Nonconforming Uses., 501.5 to read as follows:

501.5 Owners of all properties that have access to a road on the Greene County Road List only by right-of-way or easement, may be issued one (1) building permit provided the subject property was subdivided into this state prior to the effective date of July 1, 2006, and further provided that written documentation can be provided by an attorney or surveyor attesting to the legality to the egress and ingress to said property.

Recommended by Special
Committee Land/Property Issues

December 4, 2025

Sponsor Greene County Regional
Planning Commission

December 9, 2025

Date

Date of Public Hearing
by the Greene County Commission:

January 20, 2026

Date

Decision by the Greene
County Commission:

Approved

Approved or Denied

Signed in Open Meeting:

Kevin C. Morrison

County Mayor

Attest:

Seri Duput

County Court Clerk

Approved as to Form:

Roger A. Woolsey

County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

RESOLUTION H: CONSIDERATION OF A RESOLUTION AUTHORIZING
THE CONSTRUCTION OF AN ADDITION FOR RESTROOM FACILITIES
AT THE GREENE COUNTY COURTHOUSE

A motion was made by Commissioner Crawford and seconded by Burkey to approve the Consideration of A Resolution Authorizing The Construction Of An Addition For Restroom Facilities At The Greene County Courthouse.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Cobble and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

Resolution Authorizing the Construction of an Addition for Restroom Facilities at the Greene County Courthouse

WHEREAS, the Greene County Legislative Body recognizes the urgent need to add restroom facilities to the Greene County Courthouse to better serve the public and courthouse personnel; and

WHEREAS, the County Mayor appointed members to the Courthouse Renovation Committee, which were confirmed by the Greene County Legislative Body, and are as follows: Brad Peters, Jan Kiker, Nick Gunter, Teddy Lawing, and Tim Smithson; and

WHEREAS, after an assessment and thorough review of the current infrastructure, plumbing, and restroom facilities at the Greene County Courthouse recognizing the serious issues resulting from several incidents concerning the current restroom facilities at the courthouse and the dilapidated infrastructure of the current facilities for the health and safety of the personnel and public, the Courthouse Renovation Committee with the approval of Judge Kenneth Bailey, Circuit Court Clerk Whitney Collins, and Clerk & Master Bland Justis has determined it to be in the best interest and safety of the personnel and public to add an addition to the courthouse for the much needed ADA compliant restroom facilities; and

WHEREAS, Tennessee law grants the County Legislative Body the power to acquire, purchase, construct, reconstruct, improve, better and extend projects, and authorizes the issuance of bonds for such purposes §12-10-122.; and

WHEREAS, Tennessee law mandates that any public building that is constructed, enlarged, or substantially altered or repaired after July 1, 2012, shall be designed and constructed pursuant to specifications making such building accessible to, and usable by, persons who have a physical disability, with minimum specifications being the 2010 Americans with Disabilities Act (ADA) Standards for Accessible Design §68-120-204. Buildings and public entertainment facilities to be accessible to disabled; and

WHEREAS, the County desires to proceed with this construction project in full compliance with all applicable Tennessee procurement and accessibility requirements.

H.

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 20th day of January, 2026, a quorum being present and a majority voting in the affirmative, to authorize the County Mayor to seek competitive bids for a contract for the construction of restroom facilities at the Greene County Courthouse; and

BE IT FURTHER RESOLVED, the County Mayor, Purchasing Director, and Director of Budgets and Accounts are hereby authorized and directed to take all necessary actions to implement this Resolution, including but not limited to preparing bid documents and taking the preliminary steps to secure a bond to cover the costs of construction subject to the final approval of the County legislative Body.

Courthouse Renovation Committee

Sponsor

Budget & Finance Committee

Sponsor

Dei Dupont
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

RESOLUTION I: CONSIDERATION OF A RESOLUTION
REQUESTING THE 114TH SESSION OF THE TENNESSEE
GENERAL ASSEMBLY TO ALLOCATE ONE HALF OF THE
REAL ESTATE TRANSFER TAX COLLECTED PURSUANT TO
T.C.A 67-4-409 TO THE COUNTY WHERE THE TAX WAS
COLLECTED ON A RECURRING BASIS

A motion was made by Commissioner Bible and seconded by Commissioner Peters to approve the Consideration Of A Resolution Requesting The 114th Session of The Tennessee General Assembly To Allocated One Half Of the Real Estate Transfer Tax Collected Pursuant to T.C.A 67-4-409 to the County Where The Tax Was Collected On A Recurring Basis.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, and Smithson voted yes. Commissioners Clemmer and Waddle voted no. Commissioners Cobble and White were absent. The vote was 17 – aye; 2 – nay; and 2 – absent. The motion to approve the Resolution passed.

Commissioner Quillen left the Commission Meeting after Resolution I.

**RESOLUTION REQUESTING THE 114TH SESSION OF THE TENNESSEE
GENERAL ASSEMBLY TO ALLOCATE ONE HALF OF THE REAL
ESTATE TRANSFER TAX COLLECTED PURSUANT TO T.C.A. 67-4-409
TO THE COUNTY WHERE THE TAX WAS COLLECTED ON A
RECURRING BASIS**

WHEREAS, for many years, pursuant to T.C.A. 67-4-409, the State of Tennessee has imposed a privilege tax of \$0.37 per \$100 of value of the realty transferred for the privilege of publicly recording documents evidencing all transfers of realty, whether by deed, court deed, decree, partition deed, or other instrument evidencing transfer of any interest in real estate; and

WHEREAS, although this tax is collected locally, 95% of the privilege tax collected locally is remitted to the State of Tennessee and individual counties are only able to retain 5% of the privilege tax collected for collecting and reporting taxes levied under the law; very little of the revenue collected is available for use by local officials to address needs in the community where the tax is collected; and

WHEREAS, county governments have few revenue options available to them for funding the many crucial governmental services mandated by state law and are therefore largely dependent upon property tax to fund these services; and

WHEREAS, county governments have been fiscally disciplined, allowing Tennessee to remain a low property tax burden state; however, county budgets are increasingly strained by factors such as inflation, challenges in recruiting and retaining qualified staff, and requirements to meet State mandates like increasing teacher compensation; and

WHEREAS, Greene County as well as other counties are experiencing rapid population growth as families are choosing to move to Tennessee and settle in its communities, adding to the demand for county services and infrastructure which are necessary to maintain the quality of life all Tennesseans expect and deserve; and

WHEREAS, as the State of Tennessee continues to experience revenue collections in excess of budgeted estimates, allocating one half of the real estate transfer tax on a recurring basis to the county where collected would take pressure off the necessity of increasing local property taxes and allow for investment in infrastructure and services without unduly burdening State of Tennessee finances and without increasing the rate of this privilege tax.

I.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session this 20th day of January, a quorum being present does hereby request that the Tennessee General Assembly amend Tennessee Code Annotated 67-4-409 to direct that one half of the privilege tax collected pursuant to Tennessee Code Annotated 67-4-409 be equally shared with the County where collected on a recurring basis.

AND BE IT FURTHER RESOLVED, that upon passage and signage, the County Clerk shall forward a copy of this Resolution to State Senator Steve Southerland and State Representative David Hawk, members of the Tennessee General Assembly representing Greene County, Tennessee, Cameron Sexton, Speaker of the State House, Randy McNally, Lieutenant Governor and Speaker of the Tennessee Senate, and Governor Bill Lee.

Josh Arrowood
Sponsor

Kevin C. Morrison
County Mayor

Lori Bryant
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

LORI BRYANT
GREENE COUNTY CLERK
401 TAKOMA AVENUE
SUITE 103
GREENEVILLE, TN 37743

February 3, 2026

Senator Steve Southerland
425 Rep. John Lewis Way N.
Suite 722 Cordell Hull Bldg.
Nashville, TN 37243

IN REF: RESOLUTION REQUESTING THE 114TH SESSION OF THE TENNESSEE GENERAL ASSEMBLY TO ALLOCATE ONE HALF OF THE REAL ESTATE TRANSFER TAX COLLECTED PURSUANT TO T.C.A 67-4-409 TO THE COUNTY WHERE THE TAX WAS COLLECTED ON A RECURRING BASIS

Dear Senator Steve Southerland,

Please be advised that I am the County Clerk for Greene County, Tennessee. I have been asked by our County Legislative Body to forward a copy of the enclosed Resolution adopted by our County Commission on January 20, 2026, with a quorum being present and a majority voting in the affirmative that the Greene County Legislative Body requests consideration of the Tennessee General Assembly to amend Tennessee Code Annotated 67-4-409 to direct that one half of the privilege tax collected pursuant to Tennessee Code Annotated 67-4-409 be equally shared with the County where collected on a recurring basis.

Greene County as well as other counties are experiencing rapid population growth as families are choosing to move to Tennessee and settle in its communities, adding to the demand for county services and infrastructure which are necessary to maintain the quality of life all Tennesseans expect and deserve.

The State of Tennessee continues to experience revenue collections in excess of budgeted estimates, allocating one half of the real estate transfer tax on a recurring basis to the county where collected would take pressure off the necessity of increasing local property taxes and allow for investment in infrastructure and services without unduly burdening State of Tennessee finances and without increasing the rate of this privilege tax.

The Greene County Legislative Body on behalf of the citizens of Greene County is requesting that our State Legislators who represent Greene County to submit for consideration by the Tennessee General Assembly amend Tennessee Code Annotated 67-4-409 to direct that one half of the privilege tax collected pursuant to Tennessee Code Annotated 67-4-409 be equally shared with the County where collected on a recurring basis.

Thank you in advance for your consideration in the Resolution requesting the 114th Session of the Tennessee General Assembly to allocate one half of the Real Estate Transfer Tax collected pursuant to T.C.A. 67-4-409 to the County where the tax was collected on a recurring basis.

Sincerely,



Lori Bryant
Greene County Clerk

LORI BRYANT
GREENE COUNTY CLERK
401 TAKOMA AVENUE
SUITE 103
GREENEVILLE, TN 37743

February 3, 2026

Representative David B. Hawk
425 Rep. John Lewis Way N.
Suite 648 Cordell Hull Bldg.
Nashville, TN 37243

IN REF: RESOLUTION REQUESTING THE 114TH SESSION OF THE TENNESSEE GENERAL ASSEMBLY TO ALLOCATE ONE HALF OF THE REAL ESTATE TRANSFER TAX COLLECTED PURSUANT TO T.C.A 67-4-409 TO THE COUNTY WHERE THE TAX WAS COLLECTED ON A RECURRING BASIS

Dear David B Hawk,

Please be advised that I am the County Clerk for Greene County, Tennessee. I have been asked by our County Legislative Body to forward a copy of the enclosed Resolution adopted by our County Commission on January 20, 2026, with a quorum being present and a majority voting in the affirmative that the Greene County Legislative Body requests consideration of the Tennessee General Assembly to amend Tennessee Code Annotated 67-4-409 to direct that one half of the privilege tax collected pursuant to Tennessee Code Annotated 67-4-409 be equally shared with the County where collected on a recurring basis.

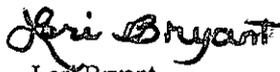
Greene County as well as other counties are experiencing rapid population growth as families are choosing to move to Tennessee and settle in its communities, adding to the demand for county services and infrastructure which are necessary to maintain the quality of life all Tennesseans expect and deserve.

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Sincerely,


Lori Bryant
Greene County Clerk

LORI BRYANT
GREENE COUNTY CLERK
401 TAKOMA AVENUE
SUITE 103
GREENEVILLE, TN 37743

February 3, 2026

Speaker of the House of Representative
Cameron Sexton
425 Rep. John Lewis Way N.
Suite 600 Cordell Hull Bldg.
Nashville, TN 37243

IN REF: RESOLUTION REQUESTING THE 114TH SESSION OF THE TENNESSEE GENERAL ASSEMBLY TO ALLOCATE ONE HALF OF THE REAL ESTATE TRANSFER TAX COLLECTED PURSUANT TO T.C.A 67-4-409 TO THE COUNTY WHERE THE TAX WAS COLLECTED ON A RECURRING BASIS

Dear Speaker of the House of Representatives Cameron Sexton,

Please be advised that I am the County Clerk for Greene County, Tennessee. I have been asked by our County Legislative Body to forward a copy of the enclosed Resolution adopted by our County Commission on January 20, 2026, with a quorum being present and a majority voting in the affirmative that the Greene County Legislative Body requests consideration of the Tennessee General Assembly to amend Tennessee Code Annotated 67-4-409 to direct that one half of the privilege tax collected pursuant to Tennessee Code Annotated 67-4-409 be equally shared with the County where collected on a recurring basis.

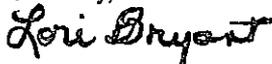
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Sincerely,



Lori Bryant
Greene County Clerk

LORI BRYANT
GREENE COUNTY CLERK
401 TAKOMA AVENUE
SUITE 103
GREENEVILLE, TN 37743

February 3, 2026

Lieutenant Governor and Speaker of the Tennessee Senate
Senator Randy McNally
700 Cordell Hull Bldg.
Nashville, TN 37243

IN REF: RESOLUTION REQUESTING THE 114TH SESSION OF THE TENNESSEE GENERAL ASSEMBLY TO ALLOCATE ONE HALF OF THE REAL ESTATE TRANSFER TAX COLLECTED PURSUANT TO T.C.A 67-4-409 TO THE COUNTY WHERE THE TAX WAS COLLECTED ON A RECURRING BASIS

Dear Lieutenant Governor and Speaker of the Tennessee Senate, Senator Randy McNally,

Please be advised that I am the County Clerk for Greene County, Tennessee. I have been asked by our County Legislative Body to forward a copy of the enclosed Resolution adopted by our County Commission on January 20, 2026, with a quorum being present and a majority voting in the affirmative that the Greene County Legislative Body requests consideration of the Tennessee General Assembly to amend Tennessee Code Annotated 67-4-409 to direct that one half of the privilege tax collected pursuant to Tennessee Code Annotated 67-4-409 be equally shared with the County where collected on a recurring basis.

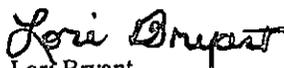
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Thank you in advance for your consideration in the Resolution requesting the 114th Session of the Tennessee General Assembly to allocated one half of the Real Estate Transfer Tax collected pursuant to T.C.A. 67-4-409 to the County where the tax was collected on a recurring basis.

Sincerely,


Lori Bryant
Greene County Clerk

LORI BRYANT
GREENE COUNTY CLERK
401 TAKOMA AVENUE
SUITE 103
GREENEVILLE, TN 37743

February 3, 2026

Governor Bill Lee
State Capitol, 1st Floor
600 Dr. Martin L. King, Jr. Blvd.
Nashville, TN 37243

IN REF: RESOLUTION REQUESTING THE 114TH SESSION OF THE TENNESSEE GENERAL ASSEMBLY TO ALLOCATE ONE HALF OF THE REAL ESTATE TRANSFER TAX COLLECTED PURSUANT TO T.C.A 67-4-409 TO THE COUNTY WHERE THE TAX WAS COLLECTED ON A RECURRING BASIS

Dear Governor Bill Lee,

Please be advised that I am the County Clerk for Greene County, Tennessee. I have been asked by our County Legislative Body to forward a copy of the enclosed Resolution adopted by our County Commission on January 20, 2026, with a quorum being present and a majority voting in the affirmative that the Greene County Legislative Body requests consideration of the Tennessee General Assembly to amend Tennessee Code Annotated 67-4-409 to direct that one half of the privilege tax collected pursuant to Tennessee Code Annotated 67-4-409 be equally shared with the County where collected on a recurring basis.

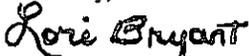
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Thank you in advance for your consideration in the Resolution requesting the 114th Session of the Tennessee General Assembly to allocate one half of the Real Estate Transfer Tax collected pursuant to T.C.A. 67-4-409 to the County where the tax was collected on a recurring basis.

Sincerely,



Lori Bryant
Greene County Clerk

RESOLUTION J: CONSIDERATION OF A RESOLUTION
AUTHORIZING THE COUNTY MAYOR TO ENTER INTO
A GOOD NEIGHBOR AGREEMENT BETWEEN GREENE COUNTY
AND THE UNITED STATES DEPARTMENT OF AGRICULTURE FOREST SERVICE,
CHEROKEE NATIONAL FOREST

A motion was made by Commissioner Crawford and seconded by Commissioner Gunter to approve the Consideration Of A Resolution Authorizing The County Mayor To Enter Into A Good Neighbor Agreement Between Greene County And the United States Department of Agriculture Forest Service, Cherokee National Forest.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, and Waddle voted yes. Commissioners Cobble, Quillen, and White were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING THE COUNTY MAYOR TO ENTER
INTO A GOOD NEIGHBOR AGREEMENT BETWEEN GREENE
COUNTY AND THE UNITED STATES DEPARTMENT OF
AGRICULTURE FOREST SERVICE, CHEROKEE NATIONAL FOREST**

WHEREAS, to regenerate and restore areas severely damaged by the aftermath of Hurricane Helene the federal government established a Good Neighbor Agreement funded through the Explore Act of 2025 which supports the restoration of and improvement of recreational facilities and areas within national forests including those areas located in Greene County, Tennessee within the Cherokee National Forrest. The local project is designed to ensure safe and reliable access to recreation areas while restoring a critical part of Greene County's outdoor recreation economy. Outcomes would benefit both public safety and the local economy by enhancing safety, expanding tourism, and supporting local businesses who rely on recreation-based tourism; and

WHEREAS, Greene County, Tennessee serves as gateway to Cherokee National Forest, offering extensive hiking, biking, horseback trails, trout streams, camping, picnicking, scenic thoroughfares, and Appalachian Trail Access which in turn is an important component of the county's economy; and

WHEREAS, the Good Neighbor Agreement would facilitate a working relationship between Greene County and the United States Department of Agriculture Forest Service, Cherokee National Forest to facilitate the rebuilding and restoring of portions of the Cherokee National Forest that the economy of Greene County depends on for tourism and recreational activities. The United States Department of Agriculture provides funding for all projects through the Explore Act of 2025 with no matching county funds required. Greene County in coordination with the Cherokee National Forest staff would serve as the lead in securing bids for necessary work, managing contracts, maintaining communication at platforms for public

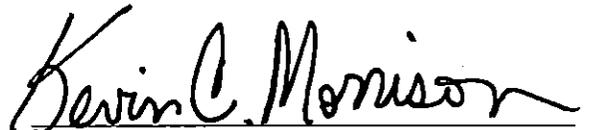
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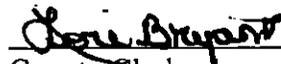
updates, and business coordination and overall supervising the various projects through completion; and

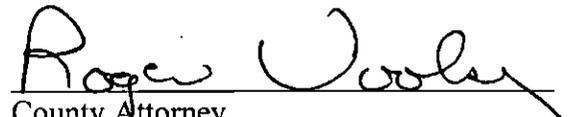
WHEREAS, this resolution authorizes the basic framework for Greene County and the United States Department of Agriculture Forest Service, Cherokee National Forest to cooperate and formulate plans but does not actually commit Greene County to perform any work on the various projects without the approval of both the Greene County Legislative Body and the United States Department of Agriculture Forest Service, Cherokee National Forest.

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 20th day of January, 2026, a quorum being present and a majority voting in the affirmative, to authorize the County Mayor to enter into and execute a Good Neighbor Agreement with the United States Department of Agriculture concerning the rebuilding and restoration efforts in the Cherokee National Forest.

Brad Peters
Sponsor


County Mayor


County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

ADJOURNMENT

A motion was made by Commissioner Anderson and seconded by Commissioner Murray to adjourn meeting.

Mayor Morrison called the Commissioners to vote on their keypads.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, and Waddle voted yes. Commissioners Cobble, Quillen, and White were absent.

The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to adjourn the Commissioner Meeting passed.

Closing Prayer – Commissioner Nick Gunter

The next Greene County Commission Meeting Information:

- The next County Commission Meeting will be Tuesday, February 17, 2026
- The Deadline for submission of Resolutions for the next Commission Meeting will be Thursday, February 5, 2026, at 12:00 p.m.

AGENDA

GREENE COUNTY LEGISLATIVE BODY

6:00 p.m. Tuesday, January 20, 2026

The Greene County Commission will meet at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Floor) on Tuesday, January 20, 2026, beginning at 6:00 PM

Call to Order

- *Invocation – Commissioner Jason Cobble
- *Pledge to Flag – Commissioner Paul Burkey

Proclamations

- A Proclamation for Career & Technical Education Month, February 2026

For the Greater Good

Public Hearing

- Related to Resolution A- Consideration of A Resolution To Rezone Certain Territory Owned By Wesley And Becky Sisk From A-1, General Agriculture District to B-3, Arterial Business District, Within The Unincorporated Territory of Greene County, Tennessee

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Emergency Chaplains Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution To Rezone Certain Territory Owned By Wesley And Becky Sisk From A-1, General Agriculture District to B-3, Arterial Business District, Within The Unincorporated Territory of Greene County, Tennessee
- B. Consideration of A Resolution Of The Greene County Legislative Body To Budget \$1,970 In Funds Received From The Sale Of Recycled Material To The Sheriff's Special Patrols Department For The FYE June 30, 2026
- C. Consideration of A Resolution Of The Greene County Legislative Body To Appropriate Funds To The Jail In The Amount Of \$14,685 For The Annual Allocation Of The Training Equipment Grant For The FYE June 30, 2026
- D. Consideration of A Resolution Of The Greene County Legislative Body Appropriating A Total Of \$19,000 From The Sheriff's And K-9 Restricted Accounts To The Sheriff's Department And Jail For the Fiscal Year Ending June 30, 2026
- E. Consideration of A Resolution Of The Greene County Legislative Body Appropriating Up To \$450,000 To The Emergency Medical Services Department (EMS) For The Re-Mount Of Two Ambulances For The Fiscal Year Ending June 30, 2026

- F. Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant To T.C.A. § 5-14-108 (Sheriff's Office) Exhibit A
- G. Consideration of A Resolution To Amend The Greene County Zoning Resolution Regulating Road Frontage Within The Unincorporated Territory Of Greene County, Tennessee
- H. Consideration of A Resolution Authorizing The Construction Of An Addition For Restroom Facilities At The Greene County Courthouse
- I. Consideration Of A Resolution Requesting The 114TH Session Of The Tennessee General Assembly To Allocate One Half Of The Real Estate Transfer Tax Collected Pursuant To C.CA. § 67-4-409 To The County Where The Tax Was Collected On A Recurring Basis
- J. Consideration Of A Resolution Authorizing The County Mayor To Enter Into A Good Neighbor Agreement Between Greene County And The United States Department of Agriculture Forest Service, Cherokee National Forest

Other Business

Adjournment

Closing Prayer – Commissioner Nick Gunter

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

- THE NEXT COUNTY COMMISSION MEETING WILL BE **TUESDAY, FEBRUARY 17, 2026.**
- THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, FEBRUARY 5, 2026, AT 12:00 PM.

GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

- THE GREENE COUNTY COURTHOUSE, THE GREENE COUNTY ADMINISTRATION CENTER, AND THE ANNEX & EXECUTIVE OFFICES WILL BE CLOSED ON MONDAY, FEBRUARY 16, 2026, FOR PRESIDENTS' DAY.
- THE GREENE COUNTY CLERK'S OFFICE WILL ALSO BE CLOSED ON SATURDAY, FEBRUARY 14, 2026.