

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
OCTOBER 16, 2023
6:00 P.M.

The Greene County Legislative Body was in regular session on October 16, 2023 at 6:00 p.m. at the Chuckey Doak High School Auditorium due to the Main Street closures around the Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Crawford gave the invocation. Commissioner Carpenter led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. There were 21 Commissioners present.

PROCLAMATIONS

FAMILY COURT AWARENESS MONTH – NOVEMBER 2023

Mayor Morrison announced that the month of November 2023 as Family Court Awareness Month and called upon all citizens to support their local communities' efforts to prevent the harm of children in the hands of family members and to honor and value the health, safety, and lives of children. Mayor Morrison presented the Proclamation to Cindy Wilhoit for Circuit Clerk Whitney Collins.

ADOPTION AWARENESS MONTH – NOVEMBER 2023

Mayor Morrison announced that the month of November 2023 to be Adoption Awareness Month and called upon the citizens to acknowledge organizations like Youth Villages and foster parents, extended family members, volunteers, mentors, policymakers, Child welfare professional, and other community members who help children and youth find permanent homes, connections, and support structures.

DIABETES AWARE MONTH – NOVEMBER 2023

Mayor Morrison announced that the month of November 2023 to be Diabetes Aware Month and called upon all Greene County residents, school systems, government agencies, nonprofit organizations, health care providers, and other interested groups to join in activities that raises diabetes awareness and help prevent, treat, and manage the disease until a cure can be found. Mayor Morrison presented the Proclamation to Jamie Hensley, Director of the Health Department.

**PROCLAMATION
FOR
FAMILY COURT AWARENESS MONTH**

WHEREAS, the mission of the Family Court Awareness Month Committee (FCAMC) is to increase awareness on the importance of a family court system that prioritizes child safety and acts in the best interest of children, and;

WHEREAS, the mission at the FCAMC is fueled by the desire to create awareness and change in the family court system for the conservatively estimated, 58,000 children a year ordered into unsupervised contact with physically or sexually abusive parents, while honoring the hundreds of children who have been reported as murdered during visitation with a dangerous parent, and;

WHEREAS, the mission of the FCAMC is to increase awareness on the importance of empirically based education and training on domestic violence, childhood trauma, child sexual abuse, coercive control, post separation abuse for all professionals working on cases within the family court system, and;

WHEREAS, the mission of the FCAMC is to increase awareness on the importance of using scientifically valid, evidence-based, treatment programs and services that are proven in terms of safety, effectiveness, and therapeutic value, and;

WHEREAS, the mission at FCAM is to educate judges and other family court professionals on evidence-based, peer-reviewed research. Such research is a critical component to making decisions that are truly in the best interest of children. This research includes CDC Study: The Adverse Childhood Experiences Study; National Institute of Justice funded Study: Child Custody Evaluators' Beliefs About Domestic Abuse Allegations; and The GW Law School, Institute of Justice funded Study: Child Custody Outcomes in Cases Involving Parental Alienation and Abuse Allegations.

NOW, THEREFORE, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim the month of November 2023 as

FAMILY COURT AWARENESS MONTH

in Greene County, and I call upon all citizens to support their local communities' efforts to prevent the harm of children in the hands of family members and to honor and value the health, safety, and lives of children.

Dated in Greene County, Tennessee, this 16th of October 2023.


Greene County Mayor


Date



**PROCLAMATION FOR
ADOPTION AWARENESS MONTH
NOVEMBER 2023**

WHEREAS, every child deserves a loving family dedicated to helping them grow, learn, and thrive; and

WHEREAS, children who are unable to safely remain with their biological families deserve to have a safe, permanent place to call home; and

WHEREAS, observing Adoption Awareness Month is an opportunity to recognize the valuable contributions of adoptive parents who continually strive to improve the quality of life for the children they bring into their lives; and

WHEREAS, in 1988, President Ronald Reagan issued the first presidential proclamation to establish every November as Adoption Awareness Month and bring attention for this crisis and recognize the organizations working on behalf of the nation's children and youth; and

WHEREAS, Youth Villages are a national leader in Children's mental and behavioral health bringing hope to tens of thousands of children, families, and young people across the United States; and

WHEREAS, on any given day, Youth Villages specialists are working to help nearly 2,300 children and youth in Tennessee with a continuum of evidence and research-based programs, including residential treatment, foster care, adoption, crisis services, intensive in-home services, and programs to give former foster youth a good start on successful adulthood.

NOW, THEREFORE, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim the month of November 2023 to be

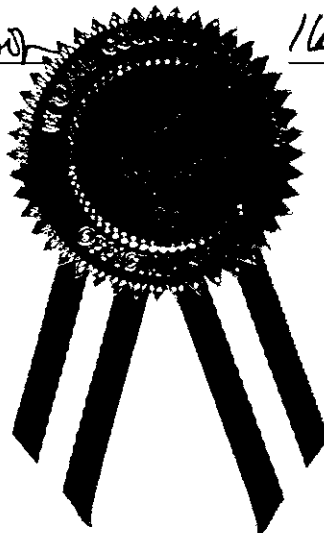
ADOPTION AWARENESS MONTH

in Greene County, and I call upon all citizens to acknowledge organizations like Youth Villages and foster parents, extended family members, volunteers, mentors, policymakers, child welfare professionals, and other community members who help children and youth find permanent homes, connections, and support structures.

Dated in Greene County, Tennessee, this 16th of October 2023.

Kevin C. Morrison
Greene County Mayor

16 October 2023
Date



**PROCLAMATION
FOR
DIABETES AWARENESS MONTH**

WHEREAS, more than 37 million Americans or over 10 percent of the population have Type 1, Type 2, or gestational diabetes, and tens of millions more remain at risk of developing this chronic condition. While the scientific community has made strides over the past several decades to help patients manage symptoms, too many loved ones must still contend with the daily challenge of managing blood sugar levels, the dangers of long-term health complications, and the frustration of being diagnosed with a disease that has yet to be cured and is the seventh leading cause of death by disease in the United States; and

WHEREAS, approximately one quarter of the Americans who have diabetes, 8.1 million (27.8%) of people, do not know they have the disease and may experience damage to the heart, eyes, kidneys, and limbs without producing any symptoms; and

WHEREAS, another 86 million, or 1 in 3 American adults, has pre-diabetes, a condition which puts them at greater risk for developing Type 2 diabetes, and if current trends continue, 1 in 3 American adults will have diabetes by 2050; and

WHEREAS, diabetes has many faces, affecting everyone, young and old alike - Caucasians, African Americans, Latinos, Native Americans, and Asian Americans, with minority populations in the United States having an increased risk for developing the disease; and

WHEREAS, those with diabetes inspire us to develop better treatment options, make life-saving medicines more affordable, and finally find a cure for this disease. In the interim, we must continue to promote compassionate care and offer education along with messages of hope for those living with prediabetes and diabetes.

WHEREAS, research shows that people at high risk for diabetes can lower their risk for type 2 diabetes by staying at a healthy weight, eating well, being active and monitoring their A1C levels; and,

WHEREAS, an increase in community awareness of risk factors and symptoms related to diabetes can improve the likelihood that people with diabetes will get the attention they need before suffering the devastating complications of the disease; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee do hereby proclaim the Month of November 2023, to be

DIABETES AWARENESS MONTH

in Greene County, and I urge and call upon all Greene County residents, school systems, government agencies, nonprofit organizations, health care providers, and other interested groups to join in activities that raise diabetes awareness and help prevent, treat, and manage the disease until a cure can be found.

Dated in Greene County, Tennessee, this 16th of October 2023.


Greene County Mayor


Date



PUBLIC HEARING

Mayor Morrison announced that there no speakers during the Public Hearing section. Commissioner Carpenter called on Vel LaRoche to speak in regards to the Town of Greeneville Roby Adult Center. Vel LaRoche announced that there would be a Roby Adult Center would be having Veteran's Appreciation on November 9th at 1:30 p.m and will be playing bingo. She also announced that contributions for gift cards were needed for the Roby Adult Center's Christmas Party on December 14th at the First Baptist Church.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Kiker to approve the prior minutes.

Mayor Morrison called the Commissioners to vote by a voice vote. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. There were 21 – aye; 0 nay; and 0 –absent. Mayor Morrison announced the prior minutes were approved.

REPORTS
VETERANS' REPORT
FINANCIAL REPORT FROM THE BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

A motion was made by Commissioner Murray and seconded by Commissioner Carpenter to approve the Veteran's Report, Financial Report from the Board of Education, Reports from Solid Waste Department, Committee Minutes.

Mayor Morrison called the Commissioners to vote by a voice vote. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department and Committee Minutes passed.

REGULAR COUNTY COMMITTEE MEETINGS

OCTOBER 2023

MONDAY, OCTOBER 16	6:00 P.M.	COUNTY COMMISSION MEETING	COURTHOUSE
THURSDAY, OCTOBER 19	3:30 P.M.	ANIMAL CONTROL	ANNEX
WEDNESDAY, OCTOBER 25	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
MONDAY, OCTOBER 30	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, OCTOBER 31	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

NOVEMBER 2023

WEDNESDAY, NOVEMBER 1	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, NOVEMBER 9	3:00 P.M.	EMS BOARD MEETING	ANNEX
FRIDAY, NOVEMBER 10 SATURDAY, NOVEMBER 11		HOLIDAY- ALL OFFICES CLOSED COUNTY CLERK'S OFFICE CLOSED	ANNEX & COURTHOUSE ANNEX
TUESDAY, NOVEMBER 14	1:00 P.M.	PLANNING	ANNEX
TUESDAY, NOVEMBER 14	3:30 P.M.	911 BOARD	ANNEX -DOWNSTAIRS
THURSDAY, NOVEMBER 16	6:00 P.M.	AGRICULTURE MEETING	4-H LODGE
MONDAY, NOVEMBER 20	6:00 P.M.	COUNTY COMMISSION MEETING	COURTHOUSE
WEDNESDAY, NOVEMBER 22	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
THURSDAY, NOVEMBER 23 FRIDAY, NOVEMBER 24 SATURDAY, NOVEMBER 25		HOLIDAY- ALL OFFICES CLOSED HOLIDAY- ALL OFFICES CLOSED COUNTY CLERK'S OFFICE CLOSED	ANNEX & COURTHOUSE ANNEX & COURTHOUSE ANNEX
TUESDAY, NOVEMBER 28	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

DECEMBER 2023

WEDNESDAY, DECEMBER 6	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, DECEMBER 12	1:00 P.M.	PLANNING	ANNEX
TUESDAY, DECEMBER 12	3:30 P.M.	911 BOARD	ANNEX -DOWNSTAIRS
MONDAY, DECEMBER 18	6:00 P.M.	COUNTY COMMISSION MEETING	COURTHOUSE
FRIDAY, DECEMBER 22 SATURDAY, DECEMBER 23 MONDAY, DECEMBER 25 TUESDAY, DECEMBER 26		LEAVE AT NOON - ½ DAY OFF COUNTY CLERK'S OFFICE CLOSED HOLIDAY HOLIDAY	ANNEX & COURTHOUSE ANNEX ANNEX & COURTHOUSE ANNEX & COURTHOUSE
WEDNESDAY, DECEMBER 27	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
DATE- TO BE DETERMINED	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

Greene County Schools
Financial Report
August 31st, 2023

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	9,841.27
141-11140- - -	Cash With Trustee	9,719,222.35
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	703,874.21
141-11440- - -	Due From Other Funds	0.00
141-11500- - -	Property Taxes Receivable	6,318,257.00
141-11510- - -	Allowance For Uncollectable Property Tax	(132,907.00)
141-14100- - -	Estimated Revenues	61,828,267.00
141-14200- - -	Unliquidated Encumbrances (Control)	890,692.53
141-14500- - -	Expenditures - Current Year (Control)	4,192,846.70
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,215,913.88
	Total Assets	84,746,007.74
	Total Assets and Deferred Outflows of Resources	84,746,007.74
141-21100- - -	Accounts Payable	(96,189.88)
141-21310- - -	Income Tax Withheld And Unpaid	19.37
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	(757.97)
141-21331- - -	401k Great West	2,092.21
141-21332- - -	Retirement Hybrid Stabli	231.10
141-21341- - -	Gr Co Teacher Ins	(17,019.11)
141-21342- - -	Usable Life	(323.25)
141-21344- - -	National Teachers Ins	94.68
141-21345- - -	Select Data - Flex Spending - TASC	11,787.49
141-21348- - -	Conseco Health Ins	178.38
141-21360- - -	Garnishments And Levies	0.00
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,552.57
141-21384- - -	Valic Annuity	(1,286.84)
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(61,828,267.00)
141-28500- - -	Revenues (Control)	(5,417,672.70)
141-29940- - -	Deferred Current Property Taxes	(5,994,492.00)
141-29945- - -	Deferred Delinquent Property Taxes	(177,827.00)
141-29990- - -	Other Deferred/Unavailable Revenue	0.00
	Total Liabilities	(73,752,858.90)
141-34110- - -	Encumbrances - Current Year	(890,692.53)
141-34120- - -	Encumbrances - Prior Year	(2,108,791.42)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(9,199.14)
141-34755- - -	Assigned For Education	(198,601.15)
141-34755- -110 -	Assigned For Education - Bridges To Success	(91,821.66)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(482,545.67)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(270,248.89)
141-39000- - -	Unassigned	(6,741,248.38)

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Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
August 2023

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Page 2 of 2

Fund : 141		General Purpose School	
Account Number		Account Description	Balance
141-39000- 142 -		Unassigned - Loan To 142	(200,000.00)
		Total Equities	(10,993,148.84)
		Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(84,746,007.74)
Fund Totals:	141	General Purpose School	0.00

Template Name LGC Defined
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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 August 2023

User: Kayla Crawford
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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,100,000.00	0.00	6,100,000.00	0.00	6,100,000.00	0.00%	0.00
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(28,854.18)	151,145.82	16.03%	(9,295.09)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(4.58)	195.42	2.29%	(2.31)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(5,850.09)	70,149.91	7.70%	(5,850.09)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(5,571.83)	59,428.17	8.57%	(4,235.09)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(611.90)	5,388.10	10.20%	(305.95)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(46,063.81)	213,936.19	17.72%	(22,899.44)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(391.03)	24,608.97	1.56%	0.00
40210		Local Option Sales Tax	8,100,000.00	0.00	8,100,000.00	(887,289.25)	7,212,710.75	10.95%	(887,289.25)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(48.75)	4,951.25	0.98%	(23.25)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Statutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	(70.00)
40000		TOTAL LOCAL TAXES	14,838,700.00	0.00	14,838,700.00	(974,755.42)	13,863,944.58	6.57%	(929,970.47)
41110		Marriage License	2,500.00	0.00	2,500.00	(126.48)	2,373.52	5.06%	(126.48)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(126.48)	2,373.52	5.06%	(126.48)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(3,856.00)	46,144.00	7.71%	(3,856.00)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(2,350.66)	77,649.34	2.94%	0.00
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	0.00	202,524.00	0.00%	0.00
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(6,206.66)	334,317.34	1.82%	(3,856.00)
44110		Interest Earned	175,000.00	0.00	175,000.00	(86,022.46)	88,977.54	49.16%	(86,022.46)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(13,900.00)	26,100.00	34.75%	(8,000.00)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(188.67)	2,811.33	6.29%	(188.67)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(13,120.08)	161,879.92	7.50%	(12,778.32)
44180		Credits	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(1,750.00)	250.00	87.50%	(1,750.00)
44560		Damages Recovered From Individual	300.00	0.00	300.00	(200.00)	100.00	66.67%	(200.00)
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(16,790.00)	1,343,210.00	1.23%	(5,772.00)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(483.00)	21,517.00	2.20%	(483.00)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(132,454.21)	1,644,845.79	7.45%	(115,194.45)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 August 2023

User: Kayla Crawford
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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	42,750,000.00	0.00	42,750,000.00	(4,273,785.97)	38,476,214.03	10.00%	(4,273,785.97)
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	0.00	1,519,143.00	0.00%	0.00
46520		Food Service	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(30,343.96)	272,656.04	10.01%	(30,343.96)
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	44,606,313.00	0.00	44,606,313.00	(4,304,129.93)	40,302,183.07	9.65%	(4,304,129.93)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	0.00	116,930.00	0.00%	0.00
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	0.00	56,000.00	0.00%	0.00
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	0.00	187,930.00	0.00%	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
Total For Fund: 141			61,828,267.00	0.00	61,828,267.00	(5,417,672.70)	56,410,594.30	8.76%	(5,353,277.33)

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2023

Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(19,859,606.00)	0.00	(19,859,606.00)	127,581.36	139,581.36	0.00	(19,720,024.64)	0.70 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
163	Educational Assistants	(1,230,488.00)	0.00	(1,230,488.00)	47,529.86	47,529.86	0.00	(1,182,958.14)	3.86 %
189	Other Salaries & Wages	(850,020.00)	0.00	(850,020.00)	62,033.20	62,033.20	0.00	(787,986.80)	7.30 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	7,613.28	7,613.28	0.00	(62,386.72)	10.88 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	3,996.65	3,996.65	0.00	(101,003.35)	3.81 %
201	Social Security	(1,289,607.00)	0.00	(1,289,607.00)	14,412.67	15,156.67	0.00	(1,274,450.33)	1.18 %
204	State Retirement	(1,456,123.00)	0.00	(1,456,123.00)	18,792.22	19,609.42	0.00	(1,436,513.58)	1.35 %
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	499.58	943.29	0.00	(4,874.71)	16.21 %
207	Medical Insurance	(3,505,213.00)	0.00	(3,505,213.00)	270,965.28	538,203.20	0.00	(2,967,009.80)	15.35 %
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	1,327.00	1,327.00	0.00	(38,973.00)	3.29 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	16,044.54	0.00	(9,955.46)	61.71 %
212	Employer Medicare	(301,602.00)	0.00	(301,602.00)	3,395.66	3,569.66	0.00	(298,032.34)	1.18 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	1,103.26	1,103.26	0.00	(68,896.74)	1.58 %
312	Contracts With Private Agencies	0.00	0.00	0.00	660.00	660.00	0.00	660.00	100.00 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	1,254.91	1,532.87	1,620.00	(15,347.13)	17.04 %
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	3,500.00	3,500.00	19,000.00	(55,500.00)	28.85 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	239.31	64,379.31	2,760.69	(75,360.00)	47.12 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	0.00	76,520.77	26,520.77	153.04 %
471	Software	(80,750.00)	0.00	(80,750.00)	87,667.50	136,077.50	42,750.00	98,077.50	221.46 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	276.90	276.90	1,879.69	(33,943.41)	5.97 %
599	Other Charges	(259,008.00)	0.00	(259,008.00)	750.00	17,025.00	495.00	(241,488.00)	6.76 %
722	Regular Instruction Equipment	(847,500.00)	0.00	(847,500.00)	4,167.06	4,167.06	0.00	(843,332.94)	0.49 %
Total 71100		(30,437,135.00)	0.00	(30,437,135.00)	657,765.70	1,084,330.03	145,026.15	(29,207,778.82)	4.04 %
71200									

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
116	Teachers	(2,211,295.00)	0.00	(2,211,295.00)	8,793.76	8,793.76	0.00	(2,202,501.24)	0.40 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
128	Homebound Teachers	(115,731.00)	0.00	(115,731.00)	6,106.33	11,788.41	0.00	(103,942.59)	10.19 %
163	Educational Assistants	(399,139.00)	0.00	(399,139.00)	18,528.39	18,528.39	0.00	(380,610.61)	4.64 %
171	Speech Pathologist	(379,721.00)	0.00	(379,721.00)	5,834.75	5,834.75	0.00	(373,886.25)	1.54 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	2,713.20	2,713.20	0.00	(4,286.80)	38.76 %
201	Social Security	(192,396.00)	0.00	(192,396.00)	1,942.67	1,942.67	0.00	(190,453.33)	1.01 %
204	State Retirement	(256,481.00)	0.00	(256,481.00)	2,611.01	2,611.01	0.00	(253,869.99)	1.02 %
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	69.53	125.86	0.00	(983.14)	11.35 %
207	Medical Insurance	(548,267.00)	0.00	(548,267.00)	38,738.62	76,026.04	0.00	(472,240.96)	13.87 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00 %
212	Employer Medicare	(44,995.00)	0.00	(44,995.00)	555.14	637.52	0.00	(44,357.48)	1.42 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	100.64	100.64	0.00	(7,899.36)	1.26 %
312	Contracts With Private Agencies	(77,000.00)	0.00	(77,000.00)	36,442.30	36,442.30	0.00	(40,557.70)	47.33 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	0.00	0.00	13,933.72	(566.28)	96.09 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	68.96	68.96	3,552.21	(128.83)	96.56 %
Total 71200		(4,277,134.00)	0.00	(4,277,134.00)	122,505.30	165,613.51	17,485.93	(4,094,034.56)	4.28 %
71300									
116	Teachers	(1,602,484.00)	0.00	(1,602,484.00)	39,593.53	77,771.14	0.00	(1,524,712.86)	4.85 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
189	Other Salaries & Wages	0.00	0.00	0.00	7,091.50	7,091.50	0.00	7,091.50	100.00 %
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	199.50	199.50	0.00	(12,300.50)	1.60 %
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	279.30	279.30	0.00	(14,720.70)	1.86 %
201	Social Security	(118,540.00)	0.00	(118,540.00)	2,894.47	5,261.49	0.00	(113,278.51)	4.44 %
204	State Retirement	(183,746.00)	0.00	(183,746.00)	3,387.12	6,161.64	0.00	(177,584.36)	3.35 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2023

Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	23.80	47.60	0.00	(1,226.40)	3.74 %
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	13,230.15	26,460.30	0.00	(243,311.70)	9.81 %
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(36,030.00)	0.00	(36,030.00)	676.93	1,230.49	0.00	(34,799.51)	3.42 %
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	191.45	352.28	0.00	(21,447.72)	1.62 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	147,024.75	147,024.75	0.00	(165,509.25)	47.04 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(88,000.00)	0.00	(88,000.00)	1,257.74	1,257.74	21,600.00	(65,142.26)	25.97 %
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	50,514.00	50,514.00	24,702.75	52,216.75	327.03 %
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	33,988.61	33,988.61	18,992.00	38,730.61	371.79 %
Total 71300	Vocational Education Program	(2,726,157.00)	0.00	(2,726,157.00)	300,352.85	357,640.34	65,294.75	(2,303,221.91)	15.51 %
72110									
105	Supervisor/Director	(50,937.00)	0.00	(50,937.00)	4,161.91	8,323.82	0.00	(42,613.18)	16.34 %
162	Clerical Personnel	(41,080.00)	0.00	(41,080.00)	3,160.00	6,320.00	0.00	(34,760.00)	15.38 %
189	Other Salaries & Wages	(62,533.00)	0.00	(62,533.00)	0.00	0.00	0.00	(62,533.00)	0.00 %
201	Social Security	(7,644.00)	0.00	(7,644.00)	453.96	907.92	0.00	(6,736.08)	11.88 %
204	State Retirement	(11,655.00)	0.00	(11,655.00)	607.32	1,214.64	0.00	(10,440.36)	10.42 %
206	Life Insurance	(22.00)	0.00	(22.00)	3.60	6.00	0.00	(16.00)	27.27 %
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,403.64	2,807.28	0.00	(9,677.72)	22.49 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(1,788.00)	0.00	(1,788.00)	106.17	212.33	0.00	(1,575.67)	11.88 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	0.00	0.00	(42,800.00)	0.00 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(231,619.00)	0.00	(231,619.00)	9,896.60	19,791.99	0.00	(211,827.01)	8.55 %
72120 Health Services									
105	Supervisor/Director	(59,736.00)	0.00	(59,736.00)	0.00	0.00	0.00	(59,736.00)	0.00 %
131	Medical Personnel	(443,412.00)	0.00	(443,412.00)	38,758.39	38,758.39	0.00	(404,653.61)	8.74 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2023

Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120 Health Services									
189	Other Salaries & Wages	(11,716.00)	0.00	(11,716.00)	1,540.00	1,540.00	0.00	(10,176.00)	13.14 %
201	Social Security	(33,675.00)	0.00	(33,675.00)	2,430.06	2,430.06	0.00	(31,244.94)	7.22 %
204	State Retirement	(51,117.00)	0.00	(51,117.00)	3,796.15	3,796.15	0.00	(47,320.85)	7.43 %
206	Life Insurance	(259.00)	0.00	(259.00)	39.60	60.00	0.00	(199.00)	23.17 %
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	14,148.56	26,661.60	0.00	(136,770.40)	16.31 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %
212	Employer Medicare	(7,875.00)	0.00	(7,875.00)	568.32	568.32	0.00	(7,306.68)	7.22 %
307	Communication	(1,596.00)	0.00	(1,596.00)	75.42	75.42	827.08	(693.50)	56.55 %
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %
355	Travel	(8,502.00)	0.00	(8,502.00)	100.00	100.00	0.00	(8,402.00)	1.18 %
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	372.93	372.93	600.00	(10,827.07)	8.25 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(10,084.00)	0.00	(10,084.00)	281.00	281.00	1,000.00	(8,803.00)	12.70 %
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	420.53	420.53	152,304.47	146,725.00	2,545.42
Total 72120		(827,654.00)	0.00	(827,654.00)	62,530.96	75,064.40	154,731.55	(597,858.05)	27.76 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
123	Guidance Personnel	(1,041,587.00)	0.00	(1,041,587.00)	33,657.43	33,657.43	0.00	(1,007,929.57)	3.23 %
164	Attendants	(80,816.00)	0.00	(80,816.00)	8,445.90	8,445.90	0.00	(72,370.10)	10.45 %
189	Other Salaries & Wages	(180,000.00)	0.00	(180,000.00)	0.00	0.00	0.00	(180,000.00)	0.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(62,459.00)	0.00	(62,459.00)	2,610.41	2,610.41	0.00	(59,848.59)	4.18 %
204	State Retirement	(74,413.00)	0.00	(74,413.00)	3,351.43	3,351.43	0.00	(71,061.57)	4.50 %
206	Life Insurance	(288.00)	0.00	(288.00)	31.17	56.34	0.00	(231.66)	19.56 %
207	Medical Insurance	(133,400.00)	0.00	(133,400.00)	13,600.46	27,200.92	0.00	(106,199.08)	20.39 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	0.00	0.00	(3,500.00)	0.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(14,607.00)	0.00	(14,607.00)	610.49	610.49	0.00	(13,996.51)	4.18 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	178.36	178.36	0.00	(2,321.64)	7.13 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33 %
399	Other Contracted Services	(112,400.00)	0.00	(112,400.00)	0.00	0.00	0.00	(112,400.00)	0.00 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	2,000.35	2,000.35	0.00	(849.65)	70.19 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	41.92	41.92	0.00	(1,458.08)	2.79 %
599	Other Charges	(5,200.00)	0.00	(5,200.00)	766.65	766.65	573.25	(3,860.10)	25.77 %
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
Total 72130		(1,751,220.00)	0.00	(1,751,220.00)	65,294.57	78,920.20	19,573.25	(1,652,726.55)	5.62 %
72210									
105	Supervisor/Director	(168,222.00)	0.00	(168,222.00)	14,018.42	28,036.84	0.00	(140,185.16)	16.67 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
129	Librarians	(916,689.00)	0.00	(916,689.00)	0.00	0.00	0.00	(916,689.00)	0.00 %
137	Education Media Personnel	(458,512.00)	0.00	(458,512.00)	36,151.33	66,504.08	0.00	(392,007.92)	14.50 %
162	Clerical Personnel	(39,163.00)	0.00	(39,163.00)	3,011.20	6,022.40	0.00	(33,140.60)	15.38 %
163	Educational Assistants	(40,347.00)	0.00	(40,347.00)	2,703.30	2,703.30	0.00	(37,643.70)	6.70 %
189	Other Salaries & Wages	(138,629.00)	0.00	(138,629.00)	5,299.17	5,299.17	0.00	(133,329.83)	3.82 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	232.75	232.75	0.00	(4,767.25)	4.66 %
201	Social Security	(103,511.00)	0.00	(103,511.00)	3,740.74	6,678.46	0.00	(96,832.54)	6.45 %
204	State Retirement	(124,929.00)	0.00	(124,929.00)	5,355.42	9,729.88	0.00	(115,199.12)	7.79 %
206	Life Insurance	(475.00)	0.00	(475.00)	53.76	90.72	0.00	(384.28)	19.10 %
207	Medical Insurance	(282,667.00)	0.00	(282,667.00)	21,709.44	42,303.33	0.00	(240,363.67)	14.97 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	150.00	150.00	0.00	(2,850.00)	5.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
212	Employer Medicare	(24,208.00)	0.00	(24,208.00)	882.51	1,569.57	0.00	(22,638.43)	6.48 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
307	Communication	(6,800.00)	0.00	(6,800.00)	490.23	490.23	6,009.77	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	1,019.51	1,488.39	0.00	(22,261.61)	6.27 %
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	3,333.33	3,333.33	39,999.96	28,333.29	288.89 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	129.00	23,633.00	0.00	(4,867.00)	82.92 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	132.32	1,367.68	(8,500.00)	15.00 %

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**Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2023**

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Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210		(2,409,902.00)	0.00	(2,409,902.00)	98,280.11	198,397.77	47,377.41	(2,164,126.82)	10.20 %
72220									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	15,661.00	0.00	(78,305.00)	16.67 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
124	Phsycological Personnel	(247,027.00)	0.00	(247,027.00)	10,182.18	10,182.18	0.00	(236,844.82)	4.12 %
135	Assessment Personnel	(68,734.00)	0.00	(68,734.00)	5,727.83	5,727.83	0.00	(63,006.17)	8.33 %
161	Secretary(S)	(19,634.00)	0.00	(19,634.00)	1,509.60	3,019.20	0.00	(16,614.80)	15.38 %
189	Other Salaries & Wages	(113,745.00)	0.00	(113,745.00)	10,292.62	14,143.24	0.00	(99,601.76)	12.43 %
201	Social Security	(27,163.00)	0.00	(27,163.00)	2,197.05	3,014.87	0.00	(24,148.13)	11.10 %
204	State Retirement	(36,932.00)	0.00	(36,932.00)	2,720.94	3,803.63	0.00	(33,128.37)	10.30 %
206	Life Insurance	(101.00)	0.00	(101.00)	9.60	17.40	0.00	(83.60)	17.23 %
207	Medical Insurance	(59,038.00)	0.00	(59,038.00)	5,545.03	10,291.31	0.00	(48,746.69)	17.43 %
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	0.00	0.00	(825.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(6,353.00)	0.00	(6,353.00)	513.84	705.12	0.00	(5,647.88)	11.10 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	106.91	106.91	0.00	106.91	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.42	75.42	1,124.58	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00 %
330	Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	750.00	750.00	0.00	(250.00)	75.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	365.60	365.60	728.16	(6,906.24)	13.67 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	478.97	478.97	402.08	(10,118.95)	8.01 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	358.00	358.00	756.00	(286.00)	79.57 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	164.00	164.00	0.00	(2,336.00)	6.56 %
Total 72220		(707,018.00)	0.00	(707,018.00)	48,828.09	68,864.68	3,010.82	(635,142.50)	10.17 %
72230									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	15,661.00	0.00	(78,305.00)	16.67 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
201	Social Security	(5,888.00)	0.00	(5,888.00)	485.49	970.98	0.00	(4,917.02)	16.49 %

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**Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2023**

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Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230									
204	State Retirement	(6,467.00)	0.00	(6,467.00)	533.26	1,066.52	0.00	(5,400.48)	16.49 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	2.40	0.00	(11.60)	17.14 %
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	635.00	1,270.00	0.00	(6,252.00)	16.88 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %
212	Employer Medicare	(1,377.00)	0.00	(1,377.00)	113.54	227.08	0.00	(1,149.92)	16.49 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00 %
Total 72230		(121,918.00)	0.00	(121,918.00)	9,598.99	19,197.98	0.00	(102,720.02)	15.75 %
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	0.00	0.00	(112,700.00)	0.00 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	5,400.00	(4,600.00)	54.00 %
471	Software	(97,000.00)	0.00	(97,000.00)	9,402.10	9,402.10	37,459.00	(50,138.90)	48.31 %
Total 72250		(219,700.00)	0.00	(219,700.00)	9,402.10	9,402.10	42,859.00	(167,438.90)	23.79 %
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	708.33	1,416.66	0.00	(7,083.34)	16.67 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	113,590.03	0.00	(186,409.97)	37.86 %
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	0.00	0.00	(27,000.00)	0.00 %
201	Social Security	(20,801.00)	0.00	(20,801.00)	37.71	7,124.22	0.00	(13,676.78)	34.25 %
204	State Retirement	(887.00)	0.00	(887.00)	72.60	145.20	0.00	(714.80)	16.37 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	49.92	151.08	0.00	(1,858.92)	7.52 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	18,292.60	53,990.10	0.00	(399,509.90)	11.91 %
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	8.82	1,666.14	0.00	(3,198.86)	34.25 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,500.00	19,000.00	0.00	(6,000.00)	76.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	475.00	0.00	(9,625.00)	4.70 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	0.00	883.50	0.00	(24,116.50)	3.53 %
355	Travel	(15,000.00)	0.00	(15,000.00)	1,028.01	1,028.01	13,391.21	(580.78)	96.13 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	4,250.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	16,438.03	33,118.52	0.00	(266,881.48)	11.04 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	1,448.85	1,448.85	0.00	(11,051.15)	11.59 %
599	Other Charges	(8,000.00)	0.00	(8,000.00)	271.44	271.44	4,548.55	(3,180.01)	60.25 %
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	52,106.31	238,558.75	17,939.76	(963,414.49)	21.03 %
72320									

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
101	County Official/Administrative Officer	(136,100.00)	0.00	(136,100.00)	11,341.67	22,683.34	0.00	(113,416.66)	16.67 %
103	Assistant(S)	(130,908.00)	0.00	(130,908.00)	10,909.01	21,818.02	0.00	(109,089.98)	16.67 %
162	Clerical Personnel	(43,396.00)	0.00	(43,396.00)	3,356.80	6,713.60	0.00	(36,682.40)	15.47 %
201	Social Security	(19,245.00)	0.00	(19,245.00)	1,572.97	3,160.63	0.00	(16,084.37)	16.42 %
204	State Retirement	(22,631.00)	0.00	(22,631.00)	1,859.36	3,718.72	0.00	(18,912.28)	16.43 %
206	Life Insurance	(58.00)	0.00	(58.00)	5.28	9.72	0.00	(48.28)	16.76 %
207	Medical Insurance	(52,655.00)	0.00	(52,655.00)	3,521.71	6,692.15	0.00	(45,962.85)	12.71 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,501.00)	0.00	(4,501.00)	367.87	739.18	0.00	(3,761.82)	16.42 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	0.00	5,000.00	(2,000.00)	71.43 %
307	Communication	(25,000.00)	0.00	(25,000.00)	1,717.12	15,962.71	1,426.78	(7,610.51)	69.56 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,595.00	0.00	(905.00)	89.35 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	26.62	53.24	1,824.00	(6,122.76)	23.47 %
355	Travel	(4,000.00)	0.00	(4,000.00)	240.25	534.25	1,541.00	(1,924.75)	51.88 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	231.25	297.25	7,942.75	1,240.00	117.71 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	0.00	114.48	2,385.52	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	5.00	5.00	0.00	(495.00)	1.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(476,634.00)	0.00	(476,634.00)	35,154.91	90,097.29	20,120.05	(366,416.66)	23.12 %
72410									
104	Principals	(1,306,927.00)	0.00	(1,306,927.00)	108,677.82	217,355.64	0.00	(1,089,571.36)	16.63 %
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
139	Assistant Principals	(835,476.00)	0.00	(835,476.00)	67,235.29	67,235.29	0.00	(768,240.71)	8.05 %
161	Secretary(S)	(738,349.00)	0.00	(738,349.00)	59,785.89	62,150.45	0.00	(676,198.55)	8.42 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,526.83	13,053.66	0.00	(76,946.34)	14.50 %
201	Social Security	(184,187.00)	0.00	(184,187.00)	14,816.69	22,105.99	0.00	(162,081.01)	12.00 %
204	State Retirement	(230,840.00)	0.00	(230,840.00)	18,519.99	26,607.80	0.00	(204,232.20)	11.53 %

**Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2023**

Fund : **141** **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
206	Life Insurance	(850.00)	0.00	(850.00)	105.49	174.98	0.00	(675.02)	20.59 %
207	Medical Insurance	(615,385.00)	0.00	(615,385.00)	52,229.91	100,862.22	0.00	(514,522.78)	16.39 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	0.00	0.00	0.00	(8,700.00)	0.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(43,076.00)	0.00	(43,076.00)	3,477.00	5,181.74	0.00	(37,894.26)	12.03 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	113.07	113.07	0.00	113.07	100.00 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.49	3,813.27	862.28	(37,324.45)	11.13 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	1,359.42	1,359.42	43,640.58	0.00	100.00 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	0.00	6,100.00	100.00	101.67 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	200.00	(800.00)	20.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(4,160,790.00)	0.00	(4,160,790.00)	334,772.89	520,013.53	50,802.86	(3,589,973.61)	13.72 %
72510									
105	Supervisor/Director	(66,938.00)	0.00	(66,938.00)	5,088.46	10,176.92	0.00	(56,761.08)	15.20 %
162	Clerical Personnel	(302,958.00)	0.00	(302,958.00)	25,066.48	48,146.35	0.00	(254,811.65)	15.89 %
201	Social Security	(22,313.00)	0.00	(22,313.00)	1,830.76	3,577.20	0.00	(18,735.80)	16.03 %
204	State Retirement	(36,889.00)	0.00	(36,889.00)	3,047.85	5,901.30	0.00	(30,987.70)	16.00 %
206	Life Insurance	(101.00)	0.00	(101.00)	20.40	30.60	0.00	(70.40)	30.30 %
207	Medical Insurance	(92,004.00)	0.00	(92,004.00)	7,063.50	13,199.00	0.00	(78,805.00)	14.35 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(5,218.00)	0.00	(5,218.00)	428.15	836.59	0.00	(4,381.41)	16.03 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	2,571.00	2,571.00	0.00	(29,929.00)	7.91 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	655.94	544.06	(4,800.00)	20.00 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	19.99	392.40	907.60	(700.00)	65.00 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2023

Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	7.45	7.45	0.00	(492.55)	1.49 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
Total 72510		(580,221.00)	0.00	(580,221.00)	45,144.04	85,494.75	1,451.66	(493,274.59)	14.99 %
72610									
166	Custodial Personnel	(1,220,829.00)	0.00	(1,220,829.00)	85,988.87	160,954.53	0.00	(1,059,874.47)	13.18 %
189	Other Salaries & Wages	(100,643.00)	0.00	(100,643.00)	11,475.44	23,316.24	0.00	(77,326.76)	23.17 %
201	Social Security	(72,410.00)	0.00	(72,410.00)	5,961.47	11,343.45	0.00	(61,066.55)	15.67 %
204	State Retirement	(112,132.00)	0.00	(112,132.00)	9,874.94	17,791.65	0.00	(94,340.35)	15.87 %
206	Life Insurance	(950.00)	0.00	(950.00)	102.65	158.48	0.00	(791.52)	16.68 %
207	Medical Insurance	(308,007.00)	0.00	(308,007.00)	32,997.24	64,286.16	0.00	(243,720.84)	20.87 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
212	Employer Medicare	(19,162.00)	0.00	(19,162.00)	1,394.24	2,652.99	0.00	(16,509.01)	13.85 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	4.77	10.77	0.00	10.77	100.00 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	265.00	265.00	2,735.00	(2,000.00)	60.00 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	3,197.00	10,968.82	20,007.00	2,975.82	110.63 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	10,094.37	24,122.70	6,392.71	(83,484.59)	26.77 %
415	Electricity	(1,215,000.00)	0.00	(1,215,000.00)	68,672.53	128,200.88	0.00	(1,086,799.12)	10.55 %
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	8,538.27	9,671.59	0.00	(70,328.41)	12.09 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	7,932.40	15,261.21	0.00	(144,738.79)	9.54 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	7,239.67	11,763.67	0.00	6,763.67	235.27 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.71	37.71	772.27	(190.02)	81.00 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	936.62	936.62	0.00	(14,063.38)	6.24 %
Total 72610		(3,468,633.00)	0.00	(3,468,633.00)	254,713.19	481,742.47	29,906.98	(2,956,983.55)	14.75 %
72620									
105	Supervisor/Director	(64,395.00)	0.00	(64,395.00)	4,953.46	9,906.92	0.00	(54,488.08)	15.38 %
162	Clerical Personnel	(37,346.00)	0.00	(37,346.00)	2,873.60	5,747.20	0.00	(31,598.80)	15.39 %
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	22,979.20	45,958.40	0.00	(390,766.60)	10.52 %
201	Social Security	(33,385.00)	0.00	(33,385.00)	1,864.56	3,774.54	0.00	(29,610.46)	11.31 %
204	State Retirement	(50,068.00)	0.00	(50,068.00)	3,157.62	6,315.24	0.00	(43,752.76)	12.61 %
206	Life Insurance	(160.00)	0.00	(160.00)	19.20	28.80	0.00	(131.20)	18.00 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
207	Medical Insurance	(103,699.00)	0.00	(103,699.00)	8,595.25	15,463.75	0.00	(88,235.25)	14.91 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	0.00	0.00	(1,650.00)	0.00 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %
212	Employer Medicare	(7,083.00)	0.00	(7,083.00)	436.05	882.73	0.00	(6,200.27)	12.46 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.71	37.71	962.29	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	610.88	610.88	4,389.12	0.00	100.00 %
335	Maintenance And Repair Services-Building	(200,000.00)	0.00	(200,000.00)	16,241.30	17,391.30	48,574.55	(134,034.15)	32.98 %
336	Maintenance And Repair Services-Equipment	(50,000.00)	0.00	(50,000.00)	931.50	931.50	18,568.50	(30,500.00)	39.00 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	10,367.78	10,367.78	10,324.22	(13,308.00)	60.86 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	182.77	182.77	5,317.23	(9,500.00)	36.67 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	517.78	517.78	15,982.22	(6,000.00)	73.33 %
599	Other Charges	(111,000.00)	0.00	(111,000.00)	299.60	299.60	8,188.35	(102,512.05)	7.65 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00 %
Total 72620		(1,179,041.00)	0.00	(1,179,041.00)	74,068.26	118,416.90	112,306.48	(948,317.62)	19.57 %
72710									
142	Mechanic(S)	(307,701.00)	0.00	(307,701.00)	20,820.80	41,641.60	0.00	(266,059.40)	13.53 %
146	Bus Drivers	(1,417,494.00)	0.00	(1,417,494.00)	75,867.41	76,419.44	0.00	(1,341,074.56)	5.39 %
189	Other Salaries & Wages	(255,421.00)	0.00	(255,421.00)	22,048.52	22,048.52	0.00	(233,372.48)	8.63 %
201	Social Security	(117,032.00)	0.00	(117,032.00)	7,209.62	8,534.75	0.00	(108,497.25)	7.29 %
204	State Retirement	(193,481.00)	0.00	(193,481.00)	11,446.93	13,610.74	0.00	(179,870.26)	7.03 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	155.21	230.71	0.00	(1,238.29)	15.71 %
207	Medical Insurance	(521,085.00)	0.00	(521,085.00)	38,158.34	76,721.18	0.00	(444,363.82)	14.72 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	0.00	0.00	0.00	(7,050.00)	0.00 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(28,719.00)	0.00	(28,719.00)	1,717.05	2,026.97	0.00	(26,692.03)	7.06 %
307	Communication	(2,500.00)	0.00	(2,500.00)	279.56	279.56	1,946.58	(273.86)	89.05 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	418.64	418.64	4,581.36	0.00	100.00 %
338	Maintenance And Repair Services-Vehicles	(8,000.00)	0.00	(8,000.00)	0.00	0.00	4,000.00	(4,000.00)	50.00 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	2,024.00	3,428.00	0.00	(11,072.00)	23.64 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	217.50	0.00	(6,532.50)	3.22 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00 %
412	Diesel Fuel	(480,000.00)	0.00	(480,000.00)	2,955.25	3,033.23	0.00	(476,966.77)	0.63 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	202.84	482.84	2,080.16	(2,937.00)	46.60 %
425	Gasoline	(75,000.00)	0.00	(75,000.00)	9,325.80	9,325.80	0.00	(65,674.20)	12.43 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	2,794.06	2,794.06	3,205.94	(12,000.00)	33.33 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00 %
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	22,422.41	22,422.41	48,669.35	(128,687.24)	35.59 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	381.88	460.78	6,639.22	(10,400.00)	40.57 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	263.55	22,852.98	10,736.45	(16,410.57)	67.18 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	5,556.56	5,556.56	0.00	(3,443.44)	61.74 %
Total 72710		(3,789,981.00)	0.00	(3,789,981.00)	224,048.43	312,506.27	127,159.06	(3,350,315.67)	11.60 %
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	5,009.60	5,761.04	0.00	(66,461.96)	7.98 %
201	Social Security	(4,478.00)	0.00	(4,478.00)	293.31	339.90	0.00	(4,138.10)	7.59 %
204	State Retirement	(6,681.00)	0.00	(6,681.00)	513.48	590.50	0.00	(6,090.50)	8.84 %
206	Life Insurance	(29.00)	0.00	(29.00)	4.80	7.20	0.00	(21.80)	24.83 %
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,922.36	3,431.60	0.00	(28,666.40)	10.69 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	68.59	79.49	0.00	(967.51)	7.59 %
Total 72810		(116,931.00)	0.00	(116,931.00)	7,812.14	10,209.73	0.00	(106,721.27)	8.73 %
73300									
162	Clerical Personnel	0.00	(15,000.00)	(15,000.00)	564.60	1,157.43	0.00	(13,842.57)	7.72 %
189	Other Salaries & Wages	(728,555.00)	(219,460.00)	(948,015.00)	72,395.57	125,318.68	0.00	(822,696.32)	13.22 %
201	Social Security	(43,037.98)	(15,386.00)	(58,423.98)	4,500.75	7,818.73	0.00	(50,605.25)	13.38 %
204	State Retirement	(66,781.18)	(6,911.88)	(73,693.06)	4,551.16	6,299.80	0.00	(67,393.26)	8.55 %
206	Life Insurance	0.00	0.00	0.00	0.59	0.59	0.00	0.59	100.00 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2023

Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
207	Medical Insurance	(598,186.93)	290,742.88	(307,444.05)	6,255.11	12,019.29	0.00	(295,424.76)	3.91 %
208	Dental Insurance	0.00	0.00	0.00	300.00	300.00	0.00	300.00	100.00 %
210	Unemployment Compensation	0.00	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(10,028.71)	(4,445.00)	(14,473.71)	1,052.60	1,828.58	0.00	(12,645.13)	12.63 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	5.93	5.93	0.00	5.93	100.00 %
307	Communication	0.00	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
308	Consultants	(20,000.00)	0.00	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00 %
355	Travel	(19,673.20)	(1,000.00)	(20,673.20)	1,682.52	1,805.46	0.00	(18,867.74)	8.73 %
422	Food Supplies	0.00	(2,000.00)	(2,000.00)	628.78	628.78	1,371.22	0.00	100.00 %
429	Instructional Supplies	(23,400.00)	(5,500.00)	(28,900.00)	1,504.55	1,608.48	5,913.09	(21,378.43)	26.03 %
499	Other Supplies And Materials	(41,400.00)	(4,890.00)	(46,290.00)	708.35	708.35	7,826.30	(37,755.35)	18.44 %
524	In-Service/Staff Development	(15,250.00)	(750.00)	(16,000.00)	9,836.88	9,836.88	0.00	(6,163.12)	61.48 %
599	Other Charges	(36,210.00)	(14,500.00)	(50,710.00)	4,233.00	4,233.00	3,770.00	(42,707.00)	15.78 %
Total 73300		(1,602,523.00)	0.00	(1,602,523.00)	108,220.39	173,569.98	18,880.61	(1,410,072.41)	12.01 %
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	1,844.12	3,688.24	0.00	(18,561.76)	16.58 %
116	Teachers	(845,250.00)	8,100.00	(837,150.00)	0.00	0.00	0.00	(837,150.00)	0.00 %
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	5,437.38	5,437.38	0.00	(103,562.62)	4.99 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	372.40	372.40	0.00	(4,627.60)	7.45 %
201	Social Security	(60,600.00)	500.00	(60,100.00)	451.43	565.76	0.00	(59,534.24)	0.94 %
204	State Retirement	(85,500.00)	700.00	(84,800.00)	682.92	808.50	0.00	(83,991.50)	0.95 %
206	Life Insurance	(325.00)	0.00	(325.00)	31.35	55.64	0.00	(269.36)	17.12 %
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	13,693.46	27,386.92	0.00	(177,313.08)	13.38 %
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	0.00	0.00	(3,400.00)	0.00 %
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,200.00)	100.00	(14,100.00)	105.56	132.30	0.00	(13,967.70)	0.94 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2023

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
310	Contracts With Other Public Agencies	(161,878.00)	(6,985.81)	(168,863.81)	7,935.05	7,935.05	0.00	(160,928.76)	4.70 %
429	Instructional Supplies	0.00	(3,254.19)	(3,254.19)	0.00	0.00	0.00	(3,254.19)	0.00 %
Total 73400		(1,519,143.00)	0.00	(1,519,143.00)	30,553.67	46,382.19	0.00	(1,472,760.81)	3.05 %
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
707	Building Improvements	0.00	0.00	0.00	0.00	0.00	16,766.21	16,766.21	100.00 %
790	Other Equipment	0.00	0.00	0.00	38,588.27	38,631.84	0.00	38,631.84	100.00 %
Total 76100		(5,000.00)	0.00	(5,000.00)	38,588.27	38,631.84	16,766.21	50,398.05	1,107.96
Total		(61,828,267.00)	0.00	(61,828,267.00)	2,589,637.77	4,192,846.70	890,692.53	(56,744,727.77)	8.22 %
Total		(61,828,267.00)	0.00	(61,828,267.00)	2,589,637.77	4,192,846.70	890,692.53	(56,744,727.77)	8.22 %
Total For Fund:	141	(61,828,267.00)	0.00	(61,828,267.00)	2,589,637.77	4,192,846.70	890,692.53	(56,744,727.77)	8.22 %

AccountNumber	Account Description	Ending Balance
Fund: 142 School Federal Projects		
11130	Cash In Bank	(2,102.88)
11140	Cash With Trustee	761,250.67
11430	Due From Other Governments	453,023.09
14100	Estimated Revenues	4,755,600.22
14200	Unliquidated Encumbrances (Control)	5,654,153.42
14500	Expenditures - Current Year (Control)	864,817.04
14600	Exp Chgd To Reserve For Prior Yrs Enc	595,381.89
	Total Assets	13,082,123.45
	Total Assets and Deferred Outflows of Resources	13,082,123.45
21100	Accounts Payable	(14,631.83)
21310	Income Tax Withheld And Unpaid	(10.00)
21320	Social Security Tax	(139.10)
21325	Employee Medicare Deduction	(32.52)
21330	Retirement Contributions	(583.04)
21331	401k Great West	(46.00)
21332	Retirement Hybrid Stabli	(86.63)
21341	Gr Co Teacher Ins	(1,942.89)
21342	Usable Life	(39.74)
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	532.50
21346	Usable Accident	69.44
21350	Comp Benefits	(6.91)
21351	Companion Dental	0.00
21353	Usable Cancer	417.84
21355	Tennessee Farmers Life	250.00
21360	Garnishments And Levies	0.00
21361	Usuable Vol Life	10.00
21364	Usable Critical Illness	32.70
21380	Credit Union Deductions	(60.00)
21391	Association Dues	101.80
28100	Appropriations (Control)	(4,755,600.22)
28500	Revenues (Control)	(538,015.79)
	Total Liabilities	(5,309,710.81)
34110	Encumbrances - Current Year	(5,654,153.42)
34120	Encumbrances - Prior Year	(840,482.43)
34555	Restricted For Education	222,276.56
39000	Unassigned	(1,500,053.35)
	Total Equities	(7,772,412.64)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(13,082,123.45)
Fund Totals: 142	School Federal Projects	0.00

Greene County Board of Education
 Statement of Revenues Summarized
 August 2023

Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
800	47131	Vocational Educ - Basic Grants To	0.00	0.00	(10,474.25)	(10,474.25)	100.00 %	(10,474.25)
			0.00					
110	47141	Title 1 Grants To Local Educ	173,398.74	2,106,452.16	(251,421.99)	1,855,030.17	11.94 %	(251,421.99)
			1,933,053.42					
900	47143	Special Education - Grants To	1,776,956.00	1,776,956.00	(213,177.69)	1,563,778.31	12.00 %	(213,177.69)
			0.00					
910	47145	Special Education Preschool Grants	49,170.00	49,170.00	(4,636.40)	44,533.60	9.43 %	(4,636.40)
			0.00					
500	47148	Rural Education	213,000.00	213,000.00	0.00	213,000.00	0.00 %	0.00
			0.00					
200	47189	Eisenhower Prof Development	279,679.49	279,679.49	(58,305.46)	221,374.03	20.85 %	(58,305.46)
			0.00					
933	47401	American Rescue Plan Act Grant	154,000.00	154,000.00	0.00	154,000.00	0.00 %	0.00
			0.00					
942	47590	Other Federal Through State	176,342.57	176,342.57	0.00	176,342.57	0.00 %	0.00
			0.00					
Total			2,822,546.80	4,755,600.22	(538,015.79)	4,217,584.43	11.31 %	(538,015.79)
			1,933,053.42					
Total For Fund: 142			2,822,546.80	4,755,600.22	(538,015.79)	4,217,584.43	11.31 %	(538,015.79)
			1,933,053.42					

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(79,000.00)	(945,000.00)	(1,024,000.00)	10,532.92	15,332.92	0.00	(1,008,667.08)	1.50 %
163	Educational Assistants	0.00	(59,000.00)	(59,000.00)	24,044.52	24,044.52	0.00	(34,955.48)	40.75 %
189	Other Salaries & Wages	(233,204.00)	0.00	(233,204.00)	1,190.00	3,100.00	0.00	(230,104.00)	1.33 %
195	Certified Substitute Teachers	(14,866.94)	0.00	(14,866.94)	0.00	0.00	0.00	(14,866.94)	0.00 %
201	Social Security	(19,100.52)	(62,000.00)	(81,100.52)	1,732.08	1,850.50	0.00	(79,250.02)	2.28 %
204	State Retirement	(20,678.18)	(83,000.00)	(103,678.18)	2,408.43	2,511.96	0.00	(101,166.22)	2.42 %
206	Life Insurance	0.00	(250.00)	(250.00)	60.01	95.27	0.00	(154.73)	38.11 %
207	Medical Insurance	(14,092.00)	(195,000.00)	(209,092.00)	21,956.98	43,553.64	0.00	(165,538.36)	20.83 %
208	Dental Insurance	0.00	(2,600.00)	(2,600.00)	0.00	0.00	0.00	(2,600.00)	0.00 %
210	Unemployment Compensation	0.00	(1,700.00)	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00 %
212	Employer Medicare	(4,800.93)	(15,000.00)	(19,800.93)	515.08	612.38	0.00	(19,188.55)	3.09 %
369	Cntrcts For Sub Teachers - Certified	0.00	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
370	Cntrcts For Sub Tchrs - Non-Certified	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
399	Other Contracted Services	(31,948.74)	0.00	(31,948.74)	0.00	0.00	0.00	(31,948.74)	0.00 %
429	Instructional Supplies	(80,000.00)	(68,338.42)	(148,338.42)	159,878.27	159,878.27	32,103.51	43,643.36	129.42 %
471	Software	0.00	(190,000.00)	(190,000.00)	110,616.40	110,795.40	206,476.72	127,272.12	166.99 %
499	Other Supplies And Materials	(50,500.00)	0.00	(50,500.00)	71,869.10	71,869.10	0.00	21,369.10	142.32 %
722	Regular Instruction Equipment	0.00	(85,000.00)	(85,000.00)	1,450.00	1,450.00	1,910.00	(81,640.00)	3.95 %
Total 71100	Regular Instruction Program	(548,191.31)	(1,716,888.42)	(2,265,079.73)	406,253.79	436,793.96	240,490.23	(1,587,795.54)	29.90 %
71200 Special Education Program									
116	Teachers	(262,069.00)	0.00	(262,069.00)	0.00	0.00	0.00	(262,069.00)	0.00 %
163	Educational Assistants	(312,100.00)	0.00	(312,100.00)	32,546.50	32,546.50	0.00	(279,553.50)	10.43 %
171	Speech Pathologist	(97,852.00)	0.00	(97,852.00)	0.00	0.00	0.00	(97,852.00)	0.00 %
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	0.00	0.00	0.00	(5,465.90)	0.00 %
198	Non-Certified Substitute Teachers	(12,057.50)	0.00	(12,057.50)	0.00	0.00	0.00	(12,057.50)	0.00 %
201	Social Security	(60,591.00)	0.00	(60,591.00)	1,998.23	1,998.23	0.00	(58,592.77)	3.30 %
204	State Retirement	(71,441.00)	0.00	(71,441.00)	2,739.59	2,739.59	0.00	(68,701.41)	3.83 %
206	Life Insurance	(468.00)	0.00	(468.00)	64.80	100.80	0.00	(367.20)	21.54 %
207	Medical Insurance	(260,000.00)	0.00	(260,000.00)	20,285.84	40,101.60	0.00	(219,898.40)	15.42 %
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	150.00	150.00	0.00	(4,710.00)	3.09 %
210	Unemployment Compensation	(1,135.00)	0.00	(1,135.00)	0.00	476.92	0.00	(658.08)	42.02 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
212	Employer Medicare	(14,064.00)	0.00	(14,064.00)	467.30	467.30	0.00	(13,596.70)	3.32 %
312	Contracts With Private Agencies	(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(13,650.00)	0.00	(13,650.00)	13,650.00	13,650.00	0.00	0.00	100.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(2,867.60)	0.00	(2,867.60)	0.00	0.00	1,660.72	(1,206.88)	57.91 %
499	Other Supplies And Materials	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
725	Special Education Equipment	(6,764.80)	0.00	(6,764.80)	0.00	0.00	6,446.98	(317.82)	95.30 %
Total 71200	Special Education Program	(1,326,635.80)	0.00	(1,326,635.80)	71,902.26	92,230.94	8,107.70	(1,226,297.16)	7.56 %
71300 Vocational Education Program									
429	Instructional Supplies	0.00	0.00	0.00	4,000.00	4,000.00	12,720.00	16,720.00	100.00 %
499	Other Supplies And Materials	0.00	0.00	0.00	5,105.00	5,105.00	27,904.13	33,009.13	100.00 %
730	Vocational Instruction Equipment	0.00	0.00	0.00	0.00	0.00	2,473.98	2,473.98	100.00 %
Total 71300	Vocational Education Program	0.00	0.00	0.00	9,105.00	9,105.00	43,098.11	52,203.11	100.00 %
72130 Other Student Support									
123	Guidance Personnel	0.00	(57,000.00)	(57,000.00)	0.00	0.00	0.00	(57,000.00)	0.00 %
189	Other Salaries & Wages	(2,000.00)	(33,000.00)	(35,000.00)	0.00	3,060.00	0.00	(31,940.00)	8.74 %
201	Social Security	(200.00)	(5,650.00)	(5,850.00)	0.00	189.72	0.00	(5,660.28)	3.24 %
204	State Retirement	(200.00)	(7,900.00)	(8,100.00)	0.00	204.30	0.00	(7,895.70)	2.52 %
206	Life Insurance	0.00	(15.00)	(15.00)	1.20	2.40	0.00	(12.60)	16.00 %
207	Medical Insurance	0.00	(20,500.00)	(20,500.00)	1,597.50	3,195.00	0.00	(17,305.00)	15.59 %
208	Dental Insurance	0.00	(150.00)	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	0.00	(100.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(100.00)	(1,350.00)	(1,450.00)	0.00	44.37	0.00	(1,405.63)	3.06 %
499	Other Supplies And Materials	(1,000.00)	(29,000.00)	(30,000.00)	156.92	156.92	13,093.08	(16,750.00)	44.17 %
524	In-Service/Staff Development	0.00	0.00	0.00	3,396.72	6,022.13	20.50	6,042.63	100.00 %
Total 72130	Other Student Support	(3,500.00)	(154,665.00)	(158,165.00)	5,152.34	12,874.84	13,113.58	(132,176.58)	16.43 %
72210 Regular Instruction Program									
105	Supervisor/Director	(66,500.00)	0.00	(66,500.00)	5,532.38	11,064.76	0.00	(55,435.24)	16.64 %
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,448.00	4,896.00	0.00	(25,104.00)	16.32 %
189	Other Salaries & Wages	(200,000.00)	0.00	(200,000.00)	14,836.02	35,705.93	0.00	(164,294.07)	17.85 %
201	Social Security	(19,050.00)	0.00	(19,050.00)	1,229.90	2,859.55	0.00	(16,190.45)	15.01 %
204	State Retirement	(26,600.00)	0.00	(26,600.00)	1,435.14	3,309.36	0.00	(23,290.64)	12.44 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
206	Life Insurance	(50.00)	0.00	(50.00)	5.09	9.28	0.00	(40.72)	18.56 %
207	Medical Insurance	(53,600.00)	0.00	(53,600.00)	3,598.88	7,197.76	0.00	(46,402.24)	13.43 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %
212	Employer Medicare	(4,400.00)	0.00	(4,400.00)	330.85	749.18	0.00	(3,650.82)	17.03 %
355	Travel	(3,000.00)	0.00	(3,000.00)	544.00	1,278.84	0.00	(1,721.16)	42.63 %
499	Other Supplies And Materials	(1,839.49)	0.00	(1,839.49)	2,189.92	2,189.92	13,500.08	13,850.51	852.95 %
524	In-Service/Staff Development	(30,800.00)	(25,000.00)	(55,800.00)	2,303.66	6,006.92	26,391.88	(23,401.20)	58.06 %
599	Other Charges	(1,000.00)	(24,000.00)	(25,000.00)	0.00	0.00	0.00	(25,000.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210	Regular Instruction Program	(438,729.49)	(49,000.00)	(487,729.49)	34,453.84	75,267.50	39,891.96	(372,570.03)	23.61 %
72220 Special Education Program									
131	Medical Personnel	(160,885.00)	0.00	(160,885.00)	0.00	0.00	0.00	(160,885.00)	0.00 %
161	Secretary(S)	(39,225.00)	0.00	(39,225.00)	2,873.60	5,747.20	0.00	(33,477.80)	14.65 %
189	Other Salaries & Wages	(80,376.00)	0.00	(80,376.00)	938.40	1,876.80	0.00	(78,499.20)	2.34 %
201	Social Security	(23,110.00)	0.00	(23,110.00)	236.34	472.68	0.00	(22,637.32)	2.05 %
204	State Retirement	(32,807.00)	0.00	(32,807.00)	390.72	781.44	0.00	(32,025.56)	2.38 %
206	Life Insurance	(94.00)	0.00	(94.00)	7.77	14.04	0.00	(79.96)	14.94 %
207	Medical Insurance	(69,700.00)	0.00	(69,700.00)	3,973.71	7,947.42	0.00	(61,752.58)	11.40 %
208	Dental Insurance	(965.00)	0.00	(965.00)	150.00	150.00	0.00	(815.00)	15.54 %
210	Unemployment Compensation	(187.00)	0.00	(187.00)	0.00	0.00	0.00	(187.00)	0.00 %
212	Employer Medicare	(5,407.00)	0.00	(5,407.00)	55.27	110.55	0.00	(5,296.45)	2.04 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	4,600.00	4,600.00	0.00	(55,400.00)	7.67 %
336	Maintenance And Repair Services-Equipr	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
524	In-Service/Staff Development	(6,684.20)	0.00	(6,684.20)	0.00	155.00	0.00	(6,529.20)	2.32 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	206.98	206.98	0.00	(993.02)	17.25 %
Total 72220	Special Education Program	(489,490.20)	0.00	(489,490.20)	13,432.79	22,062.11	0.00	(467,428.09)	4.51 %
72230 Vocational Education Program									
524	In-Service/Staff Development	0.00	0.00	0.00	170.94	413.44	0.00	413.44	100.00 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2023

User: Kayla Crawford
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230 Vocational Education Program									
Total 72230	Vocational Education Program	0.00	0.00	0.00	170.94	413.44	0.00	413.44	100.00
72250 Technology									
138	Instructional Computer Personnel	0.00	0.00	0.00	2,456.30	4,912.60	0.00	4,912.60	100.00 %
201	Social Security	0.00	0.00	0.00	152.29	304.58	0.00	304.58	100.00 %
204	State Retirement	0.00	0.00	0.00	251.78	503.56	0.00	503.56	100.00 %
206	Life Insurance	0.00	0.00	0.00	2.40	3.60	0.00	3.60	100.00 %
207	Medical Insurance	0.00	0.00	0.00	683.00	1,366.00	0.00	1,366.00	100.00 %
212	Employer Medicare	0.00	0.00	0.00	35.62	71.23	0.00	71.23	100.00 %
Total 72250	Technology	0.00	0.00	0.00	3,581.39	7,161.57	0.00	7,161.57	100.00
72610 Operation Of Plant									
166	Custodial Personnel	0.00	0.00	0.00	925.92	925.92	0.00	925.92	100.00 %
201	Social Security	0.00	0.00	0.00	57.40	57.40	0.00	57.40	100.00 %
212	Employer Medicare	0.00	0.00	0.00	13.42	13.42	0.00	13.42	100.00 %
Total 72610	Operation Of Plant	0.00	0.00	0.00	996.74	996.74	0.00	996.74	100.00
72710 Transportation									
146	Bus Drivers	0.00	0.00	0.00	62.60	62.60	0.00	62.60	100.00 %
201	Social Security	0.00	0.00	0.00	3.88	3.88	0.00	3.88	100.00 %
204	State Retirement	0.00	0.00	0.00	6.42	6.42	0.00	6.42	100.00 %
212	Employer Medicare	0.00	0.00	0.00	0.91	0.91	0.00	0.91	100.00 %
599	Other Charges	0.00	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
Total 72710	Transportation	0.00	(2,500.00)	(2,500.00)	73.81	73.81	0.00	(2,426.19)	2.95 %
76100 Regular Capital Outlay									
706	Building Construction	0.00	0.00	0.00	110,369.58	110,369.58	1,136,908.92	1,247,278.50	100.00 %
720	Plant Operation Equipment	0.00	0.00	0.00	97,467.55	97,467.55	4,172,542.92	4,270,010.47	100.00 %
Total 76100	Regular Capital Outlay	0.00	0.00	0.00	207,837.13	207,837.13	5,309,451.84	5,517,288.97	100.00
99100 Transfers Out									
504	Indirect Cost	(16,000.00)	(10,000.00)	(26,000.00)	0.00	0.00	0.00	(26,000.00)	0.00 %
Total 99100	Transfers Out	(16,000.00)	(10,000.00)	(26,000.00)	0.00	0.00	0.00	(26,000.00)	0.00 %
Total		(2,822,546.80)	(1,933,053.42)	(4,755,600.22)	752,960.03	864,817.04	5,654,153.42	1,763,370.24	137.08
Total		(2,822,546.80)	(1,933,053.42)	(4,755,600.22)	752,960.03	864,817.04	5,654,153.42	1,763,370.24	137.08
Total For Fund:	142	(2,822,546.80)	(1,933,053.42)	(4,755,600.22)	752,960.03	864,817.04	5,654,153.42	1,763,370.24	137.08 %

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	2,676,598.04
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-11440- - -	Due From Other Funds	0.00
143-14100- - -	Estimated Revenues	4,172,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	64,310.34
143-14500- - -	Expenditures - Current Year (Control)	26,443.34
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	357,875.05
	Total Assets	7,298,635.76
	Total Assets and Deferred Outflows of Resources	7,298,635.76
143-21100- - -	Accounts Payable	(347.25)
143-21310- - -	Income Tax Withheld And Unpaid	0.00
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	170.68
143-21341- - -	Gr Co Teacher Ins	(720.64)
143-21342- - -	Usable Life	(2.40)
143-21351- - -	Companion Dental	(121.27)
143-21361- - -	Usable Vol Life	(22.80)
143-21370- - -	Usable Disability	(177.25)
143-28100- - -	Appropriations (Control)	(4,172,209.00)
143-28500- - -	Revenues (Control)	(10,718.87)
	Total Liabilities	(4,184,148.80)
143-34110- - -	Encumbrances - Current Year	(64,310.34)
143-34120- - -	Encumbrances - Prior Year	(177,011.90)
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(2,873,164.72)
	Total Equities	(3,114,486.96)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(7,298,635.76)
Fund Totals:	143 Central Cafeteria	0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 August 2023

User: Kayla Crawford
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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized		Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%	0.00
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%	0.00
43523		Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%	0.00
43525		A La Carte Sales	400,263.00	0.00	400,263.00	0.00	400,263.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	0.00	1,144,918.00	0.00%	0.00
44110		Interest Earned	1,000.00	0.00	1,000.00	(10,718.87)	(9,718.87)	1071.89%	(10,718.87)
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(10,718.87)	(9,718.87)	1071.89%	(10,718.87)
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	0.00	2,044,213.00	0.00%	0.00
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113		Breakfast	599,016.00	0.00	599,016.00	0.00	599,016.00	0.00%	0.00
47114		USDA - Other	48,860.00	0.00	48,860.00	0.00	48,860.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	0.00	2,993,411.00	0.00%	0.00
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund:	143		4,172,209.00	0.00	4,172,209.00	(10,718.87)	4,161,490.13	0.26%	(10,718.87)

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**Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2023**

User: Kayla Crawford
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(41,000.00)	0.00	(41,000.00)	3,036.80	11,438.60	0.00	(29,561.40)	27.90 %
201	Social Security	(2,542.00)	0.00	(2,542.00)	176.30	697.21	0.00	(1,844.79)	27.43 %
204	State Retirement	(4,203.00)	0.00	(4,203.00)	311.28	1,172.47	0.00	(3,030.53)	27.90 %
206	Life Insurance	(15.00)	0.00	(15.00)	2.40	3.60	0.00	(11.40)	24.00 %
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	1,080.96	1,801.60	0.00	(7,398.40)	19.58 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(620.00)	0.00	(620.00)	41.23	163.06	0.00	(456.94)	26.30 %
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	549.24	0.00	(5,950.76)	8.45 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	62.56	34,937.44	0.00	100.00 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	3,737.50	3,737.50	1,000.00	(262.50)	94.75 %
355	Travel	(1,000.00)	0.00	(1,000.00)	159.75	159.75	300.00	(540.25)	45.98 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	690.00	690.00	19,344.00	(3,492,224.00)	0.57 %
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	0.00	0.00	(12,798.00)	0.00 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	2,165.05	2,238.85	5,000.00	1,238.85	120.65 %
710	Food Service Equipment	(228,571.00)	0.00	(228,571.00)	0.00	3,728.90	3,728.90	(221,113.20)	3.26 %
Total 73100	Food Service	(4,172,209.00)	0.00	(4,172,209.00)	11,675.89	26,443.34	64,310.34	(4,081,455.32)	2.18 %
Total		(4,172,209.00)	0.00	(4,172,209.00)	11,675.89	26,443.34	64,310.34	(4,081,455.32)	2.18 %
Total		(4,172,209.00)	0.00	(4,172,209.00)	11,675.89	26,443.34	64,310.34	(4,081,455.32)	2.18 %
Total For Fund:	143	(4,172,209.00)	0.00	(4,172,209.00)	11,675.89	26,443.34	64,310.34	(4,081,455.32)	2.18 %

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	19,507,879.71
177-11410- - -	Accounts Receivable	0.00
177-11430- - -	Due From Other Governments	0.00
177-11500- - -	Property Taxes Receivable	1,630,984.00
177-11510- - -	Allowance For Uncollectable Property Tax	(32,523.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	55,300.00
177-14500- - -	Expenditures - Current Year (Control)	18,496.86
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	188,671.36
	Total Assets	22,756,458.93
	Total Assets and Deferred Outflows of Resources	22,756,458.93
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(17,913,445.00)
177-28500- - -	Revenues (Control)	(39,644.05)
177-29940- - -	Deferred Current Property Taxes	(1,556,623.00)
177-29945- - -	Deferred Delinquent Property Taxes	(40,899.00)
	Total Liabilities	(19,550,611.05)
177-34110- - -	Encumbrances - Current Year	(55,300.00)
177-34120- - -	Encumbrances - Prior Year	(2,787,893.19)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(15,000,000.00)
177-34590- - -	Restricted For Other Purposes	(875,511.00)
177-39000- - -	Unassigned	(1,012,938.69)
177-39000- - -	Budget Unassigned	16,525,795.00
	Total Equities	(3,205,847.88)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(22,756,458.93)
Fund Totals:	177 Education Capital Projects	0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 August 2023

User:
 Date/Time:

Kavla Crawford
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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	0.00	1,325,000.00	0.00%	0.00
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(6,636.20)	15,863.80	29.49%	(2,137.77)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(1.05)	48.95	2.10%	(0.53)
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(1,345.46)	5,654.54	19.22%	(1,345.46)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(1,281.54)	6,218.46	17.09%	(974.07)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(104.46)	245.54	29.85%	(52.23)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(305.70)	694.30	30.57%	(140.87)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(89.92)	1,160.08	7.19%	0.00
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(9,764.33)	1,357,885.67	0.71%	(4,650.93)
44110		Interest Earned	20,000.00	0.00	20,000.00	(14,686.67)	5,313.33	73.43%	(14,686.67)
44170		Misc Refunds	0.00	0.00	0.00	(15,193.05)	(15,193.05)	No Budget	(15,193.05)
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(29,879.72)	(9,879.72)	149.40%	(29,879.72)
Total			1,387,650.00	0.00	1,387,650.00	(39,644.05)	1,348,005.95	2.86%	(34,530.65)

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2023

User: Kayla Crawford
 Date/Time: 9/11/2023 2:43 PM
 Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	0.00	0.00	0.00	0.00	272.31	0.00	272.31	100.00 %
Total	72310	0.00	0.00	0.00	0.00	272.31	0.00	272.31	100.00
91300 Education Capital Projects									
304	Architects	(500,000.00)	0.00	(500,000.00)	18,000.00	18,000.00	54,000.00	(428,000.00)	14.40 %
510	Trustee's Commission	(32,000.00)	0.00	(32,000.00)	224.55	224.55	0.00	(31,775.45)	0.70 %
707	Building Improvements	(16,821,445.00)	0.00	(16,821,445.00)	0.00	0.00	1,300.00	(16,820,145.00)	0.01 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00 %
Total	91300	(17,913,445.00)	0.00	(17,913,445.00)	18,224.55	18,224.55	55,300.00	(17,839,920.45)	0.41 %
Total		(17,913,445.00)	0.00	(17,913,445.00)	18,224.55	18,496.86	55,300.00	(17,839,648.14)	0.41 %
Total		(17,913,445.00)	0.00	(17,913,445.00)	18,224.55	18,496.86	55,300.00	(17,839,648.14)	0.41 %
Total For Fund:	177	(17,913,445.00)	0.00	(17,913,445.00)	18,224.55	18,496.86	55,300.00	(17,839,648.14)	0.41 %

GREENE COUNTY SOLID WASTE

DATE SEPT '23	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE
1	63.81	91.5	27	20	21.69			11160								1620	
4	116.44	183.43	34	21	35.05												
5	57.5	163.46	61	48	20.61			10660								19960	
6	37.12	124.89	29	14	29.03			7440					15	0.17		10580	
7	68.64	144.5	39	25	12.63				10040								
8	77.03	106.47	27	19	15.68			9120					206	2.4		5020	
11	147.14	213.65	39	22	22.14			12200					75	1.27		11620	
12	70.74	201.67	53	44	8.95		3580						190	2.19		9140	
13	51.63	148.02	30	17	12.34	1561		9540		146	2337		9	0.1	120	2560	
14	65.22	128.06	31	20	5.18												
15	67.66	147.18	27	18	17			8940								2180	
18	147.6	217.89	45	26	18.17			12960								12340	
19	70.51	179.52	53	44	18.66		2440									13920	
20	38.78	121.62	26	14	4.29			8740		1000			349	4.7		4220	
21	56.96	153.89	29	18	23.37											1600	
22	66.53	108.6	23	17	4.41			9720								1440	
25	144.77	179.86	45	25	14.95			9800					26	0.64		5680	
26	55.19	164.47	55	46	6.74		3680					792				20260	
27	52.18	142.23	33	20	4.87			7480								2820	
28	60.6	141.48	32	19	5.46				11840							1780	
29	63.85	88.7	26	20	6.19		9640						601	9.72		1500	
AUG DIFF	20.57		75	54	3.51	450				2940					1040	81264	
TOTALS	1600.47	3151.09	839	571	310.92	2011	19340	117760	21880	4086	2337	792	1976	27.52	1160	209504	0

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/1/23					9/1/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					20.81	20.81
BAILEYTON						0
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK					12.73	12.73
GREYSTONE						0
HAL HENARD						0
HORSE CREEK					5.82	5.82
McDONALD						0
OREBANK						0
ROMEO						0
ST. JAMES					4.98	4.98
SUNNYSIDE					6.66	6.66
WALKERTOWN						0
WEST GREENE						0
WEST PINES						0
GRAND TOTAL	0	0	0	0	51	51

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/4/23	9/4/2023	9/5/2023	9/6/2023	9/7/2023	9/8/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.18				19.17	37.35
BAILEYTON	7.68			3.56		11.24
CLEAR SPRINGS			5.14			5.14
CROSS ANCHOR		7.91			7.05	14.96
DEBUSK		12.41			14.7	27.11
GREYSTONE	9.77			4.38		14.15
HAL HENARD	11.28			10.92		22.2
HORSE CREEK	10.31				10.2	20.51
McDONALD	6.71			4.08		10.79
OREBANK		4.19				4.19
ROMEO	8.06		4.57			12.63
ST. JAMES			8.94			8.94
SUNNYSIDE		5.38			7.31	12.69
WALKERTOWN	9.2		5.24			14.44
WEST GREENE	18.76			18.16		36.92
WEST PINES		7.93			6.54	14.47
GRAND TOTAL	66.42	37.82	23.89	41.1	64.97	267.73

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/11/23	9/11/2023	9/12/2023	9/13/2023	9/14/2023	9/15/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.5				20.01	38.51
BAILEYTON	7.27			5.91		13.18
CLEAR SPRINGS			4.69			4.69
CROSS ANCHOR			6.89			6.89
DEBUSK		15.37			11.36	26.73
GREYSTONE		8.58				8.58
HAL HENARD	11.45			13.29		24.74
HORSE CREEK	9.94	4.03			6.58	20.55
McDONALD	6.45			5.37		11.82
OREBANK		6.7				6.7
ROMEO	8.49		5.5			13.99
ST. JAMES		7.59			4.86	12.45
SUNNYSIDE		4.79			6.62	11.41
WALKERTOWN	10.05		6.89			16.94
WEST GREENE	21.08			19.84		40.92
WEST PINES			7.33			7.33
GRAND TOTAL	93.23	47.06	31.3	44.41	49.43	265.43

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/18/23	9/18/2023	9/19/2023	9/20/2023	9/21/2023	9/22/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.25				19.99	37.24
BAILEYTON	7.06			5.53		12.59
CLEAR SPRINGS			4.18			4.18
CROSS ANCHOR		8.08			6.1	14.18
DEBUSK		15.18			11.28	26.46
GREYSTONE	8.04			4.98		13.02
HAL HENARD	10.82			12.41		23.23
HORSE CREEK	9.35	4.35			6.54	20.24
McDONALD	5.98			4.15		10.13
OREBANK		5.76				5.76
ROMEO	8.12		5.46			13.58
ST. JAMES			7.7			7.7
SUNNYSIDE		4.64			6.84	11.48
WALKERTOWN	8.8		5.59			14.39
WEST GREENE	18.51			17.02		35.53
WEST PINES		7.23			5.01	12.24
GRAND TOTAL	93.93	45.24	22.93	44.09	55.76	261.95

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/25/23	9/25/2023	9/26/2023	9/27/2023	9/28/2023	9/29/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.16				19.84	36
BAILEYTON	6.68			5.67		12.35
CLEAR SPRINGS			4.66			4.66
CROSS ANCHOR			7.78			7.78
DEBUSK	9.05	2.19			11.51	22.75
GREYSTONE		8.67				8.67
HAL HENARD	10.82			12.75		23.57
HORSE CREEK	10.25		4.42		6.32	20.99
McDONALD	6.35			4.87		11.22
OREBANK		6.83				6.83
ROMEO	7.29		5.2			12.49
ST. JAMES		6.59			6.16	12.75
SUNNYSIDE		4.28			6.72	11
WALKERTOWN	8.97		5.53			14.5
WEST GREENE	18.26			17.62		35.88
WEST PINES			7.85			7.85
GRAND TOTAL	93.83	28.56	35.44	40.91	50.55	249.29

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR SEPTEMBER 2023

AFTON	169.91
BAILEYTON	49.36
CLEAR SPRINGS	18.67
CROSS ANCHOR	43.81
DEBUSK	115.78
GREYSTONE	44.42
HAL HENARD	93.74
HORSE CREEK	88.11
McDONALD	43.96
OREBANK	23.48
ROMEO	52.69
ST. JAMES	46.82
SUNNYSIDE	53.24
WALKERTOWN	60.27
WEST GREENE	149.25
WEST PINES	41.89
GRAND TOTAL	1095.4

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '24 SEPTEMBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	17427	18087		33.3		660		DIRECTOR
1	2019	MACK	145429	148495		653		3066	22.84	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	160109	160781		54.8		672		SUPERVISOR
4	1985	IH DUMP	270388	270388				0		ROCK TRUCK
5	2001	F-150	190771	191758	70.5			987		CENTER MAINT.
6	1997	F-350	277331	277481		16.7		150		MECHANIC/ MAINT.
7	2009	INTERNATIONAL	2710	2906		34.1		196		CONTAINER DELIVERY
8	2018	MACK	156478	159188		549.5		2710	25.03	FRONT LOADER/ RECYCLE
9	2006	MACK	86076	86114				38		ROLL OFF
10	2023	MACK	1077	2028				951		SHOP TRUCK
12	2008	F-250 4 X 4	192918	193632	86			714		MECHANIC/ MAINT.
14	2014	MACK	164304	165524		261.8		1220	6.13	ROLL OFF
15	2014	MACK	173739	174647		156.6		908	5.73	ROLL OFF
16	2014	MACK	150128	151217		194.9		1089	7.47	ROLL OFF
17	2014	MACK	150146	151230		274.6		1084	9.11	ROLL OFF
19	2007	F-250 4 X 4	231454	231961	31			507		MECHANIC/ MAINT.
20	2001	CHEVY VAN	128747	128973	26.5			226		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	298756	299411		57		655		MECHANIC/ MAINT.
23	2001	MACK	434875	434875				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	56641	57830	4.5	155.3		1189	1.26	DEMO/METAL
25	2003	F-350	254448	254850		49.8		402		MECHANIC/ MAINT.
27	2020	F-350	68033	69364		151.6		1331	2.05	DEMO/METAL
28	2007	F-550	318875	319174		27.7		299		MECHANIC/ MAINT.
29	2014	MACK	383448	383448				0		FRONT LOADER
30	2013	MACK	153938	154106		38.8		168	1.21	FRONT LOADER
31	2021	INTERNATIONAL	48959	50732		306.2		1773	12.49	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	62472	65183		617.4		2711	26.76	FRONT LOADER
33	2022	FORD F350	22674	23062		48.5		388		MOWER
34	2022	MACK	49811	52697		531.4		2886	17.35	ROLL OFF
35	2022	MACK	42847	44872		411.9		2025	14.92	ROLL OFF
36	2022	FORD	8023	8352	21.1			329		CENTER MAINT
37	2022	FORD	24235	25579	90.4			1344		SUPERVISOR
38	2022	FORD	5755	5995	21.4			240		ANNEX/ PARTS VEHICLE
						2636.5			96.38	TRANSFER STATION TRUCKS
					52.1	53.1				SHOP FUEL

TOTALS

403.5 7314.5 0 30918 248.73

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

**Greene County Budget and Finance Committee
Meeting-Minutes September 6, 2023
Greene County Annex Conference Greene County Annex Conference Room,
Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner
Paul Burkey-Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
Gary Rector- Highway Dept.
David Beverly – Chief Deputy

Erin Elmore – HR Director
Kevin Swatsell - Road Superintendent

OTHERS:

Jennifer Castillo Gervasi- Greeneville Radio
Jeff Taylor – Greene County Partnership Director

Spencer Morrel- Greeneville Sun

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, September 6, 2023 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

Motion to approve the Budget & Finance minutes for the August 2nd, 2023 meeting was made by Commissioner Smithson and was seconded by Commissioner Burkey. Motion was approved with no opposition.

RESOLUTIONS:

- A. A resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$4,980 for the Election Security Assistance Grant distributed through the Tennessee Division of Elections Hava Program for the FYE June 30, 2024. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.
- B. A resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$2,405 for the Election Computer Survey Grant distributed through the Tennessee Division of Elections Hava Program for the FYE June 30, 2024. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.
- C. A resolution of the Greene County Legislative Body appropriating a total of \$17,351 to the Sheriff's Special Patrols Department and Jail for funds received from the various sources for the for the FYE June 30, 2024. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- D. A resolution authorizing the Greene County Animal Control Department to sale used chain-link fencing on Gov Deals. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes September 6, 2023
Greene County Annex Conference Room, Greene County Annex Conference Room,
Greeneville, Tennessee

OTHER BUSINESS:

Levy an Additional County-Wide Motor Vehicle Tax

Commissioner Burkey expressed his interest in the possibility of putting an additional Wheel Tax in place. Three concerned questions were the timing of getting 2/3rd votes to be placed on the March ballot, second is how much would we do, and the third, what happens if we go down the road and the 2/3rd vote fails on the two consecutive meetings, does that prohibit it from being put on the ballot? Mayor Morrison had received information from Election Commission Justin Reaves. Referred to as the wheel tax, Tenn. Code Ann. § 5-8-102, by private act, the county Legislative may approve a resolution levying the tax by a vote of two-thirds or more "at two (2) consecutive, regularly scheduled meetings." However, a resolution approved by the county commission is subject to the approval of county voters by referendum if "a petition of registered voters amounting to ten percent (10%) of the votes cast in the county in the last gubernatorial election is filed with the county election commission within thirty (30) days of the [resolution's] final approval." Tenn. Code Ann. § 5-8-102(c)(2)(A). In order to make ballot, a 75-day period reaction to election needed. If election in March, and all pads would have to approved before Christmas to offset wheel tax & property tax. Mayor Morrison says that the County Commission can put it on the ballot and let the people decide, obligating ourselves by lowering property taxes, more property leverage. Decision: Private Act-2/3rd 2 meetings or wheel tax goes automatically on ballot. It would need to be put in the October Commission packet. He wants to bring in the Comptroller office to talk about the Ratio revaluation and tell us how the program is going to affect individuals targeted, qualifying commercial & business industries. About 66% of residents are paying. The fact that we are going on the five-year reappraisal cycle, the State is looking to reduce that to a three-year cycle. The Budget & Finance committee decided to begin looking into putting together a resolution for the October meeting, continue to dig and ask questions and get answers and make sure Election Commission is on board also so that we will know the benchmarks that are needed to get this going.

Hourly Verses Salary

HR Director Erin Elmore spoke to the committee about hourly workers verses salary workers. Current threshold in order to be a salary worker you must make more than \$35,500, make less than that, you must be an hourly worker. The Government is talking about raising the threshold to \$55,000. Currently there are four employees who would be below the \$55,000 mark, one currently vacant, if passed once the vacant one is filled, the employee will become hourly along with the other three. One is a department director, just a lower pay. This may be coming down peak, and HR just wants everyone to know what to expect if the current threshold is raised.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, October 4th, 8:30 AM Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Motion to adjourn was made by Commissioner Peters at 9:30 A.M. seconded by Commissioner Quillen.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
August 23, 2023
Greene County Annex Greeneville, Tennessee**

Members Present:

Kevin Morrison-Mayor	Danny Lowery-Budget Director	Erin Elmore- HR
William Dabbs-Comm.	David McLain-School Dir	Brad Peters-Comm.
Kathy Crawford-Comm.	John Waddle-Comm.	Kevin Swatsell- Road Sup.
Roger Woolsey- County Atty	Wesley Holt - Sheriff	

Also, Present:

Kim Peterson-TSC	Leslie Jones- Clinic	Tammy Cutshall- Atty Assist.
Jennifer Smallwood- Trinity	Gary Rector -Highway Dept.	

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve the minutes from July 23, 2023. Motion was approved with no opposition.

Reports:

Danny Lowery gave the financial reports for July 2023. Nothing spectacular to report which is good. The employee health insurance in fund 264 will have 2 deposits in August. The reserves are as low as they've been since Danny has been here. A motion to approve these reports was made by Commissioner Holt. Motion was seconded by Commissioner Waddle. Financial reports were approved with no opposition.

Leslie Jones gave the clinic reports for July 2023. There was a total of 246 patients seen, 26 more than 2022 and 10 no shows. Text message reminders have helped with the no shows. Most people are calling to reschedule if they get the text and can't make the appointment. There were 886 medications filled (compared to 1056 filled in 2022) and 45 biometric appointments in August. A lot of physical appointments. They are booking them every hour on the hour and booked to end of August. Kara is cleaning up med lists/charts. She is taking patients off meds they don't need to be on. Vaccines are available at the clinic: Tetanus, Shingles, Pneumonia. Government still paying for the Corona Virus vaccines. Mr. Corley came by to see the clinic and he has flu shots now so the clinic will have flu shots now. Department heads are not having any issues with employees going to and from biometric appointments. No negative feedback with clinic at this point. Since the move to the new and bigger clinic, they are able to do more things like removing moles and skin tags, and give IV fluids in case anyone gets overheated, otherwise they would have to go to the ER. The clinic is not doing the DOT physicals yet. Kara is certified but the other three clinic employees have to be certified first. Anything worker's comp related should not be done at the clinic. Open house at the clinic went well.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
August 23, 2023
Greene County Annex Greeneville, Tennessee**

Discussion:

Contractor Damage at the Courthouse.

Kim Peterson said the report for the damage at the courthouse was sent for review at least 4 weeks ago and she is still waiting on that report. She will check on the status of that report this afternoon. Kim's main concern is the cracks on the foundation at the jail. Pictures were provided on all the damage. Brad Peters said a lot of the hammering was done by G.L.P.S. There may be some finger pointing between Summers-Taylor and G.L.P.S. over who was actually hammering when the damage occurred. Roger Woolsey asked Brad Peters is this the appropriate time to get our own structural engineer to assess the damage or wait until we get the report. Brad suggested to wait for the report. As soon as she gets the report, Kim will send it out to everyone to review. It is presumed that the jack-hammering is complete, due to the fact that concrete is now being poured.

Other Business.

Sheriff Holt mentioned as issue when an employee goes to an Urgent Care (such as Summit) and they are seen by the doctor there but then are billed by a Medical Provider separately. How can this be prevented? Erin Elmore said that is a Chris question. Erin gave an example of an employee and his family went to an Urgent Care on a Saturday and the family was covered but he saw a different doctor (who was not a network provider) and his visit was not covered. This all took place in the same building. The facility is in network but the provider is not. Erin stated that BCBS sent grievance forms for the employee to fill out to describe what happened and attempt to get insurance to honor the bill. This issue could cause a huge barrier to getting treatment. Erin will keep working on the issue.

Motion to adjourn and go into closed session was made by Kevin Swatsell, Road Superintendent. Motion was seconded by Sheriff Holt.

Claims:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve TSC-0001913. There was no opposition.

Motion to adjourn was made by Commissioner Dabbs and seconded by Danny Lowery. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Purchasing Committee
August 21, 2023
Jury Room of the Greene County Courthouse
Official Minutes

Members Present

Tim White
Tim Smithson
Pam Carpenter
Teddy Lawing
Mayor Kevin Morrison

Others Present

Sheriff Holt
Chief Beverly
Krystal Justis

The Greene County Purchasing Committee was called to order by Tim White.

Secretary Teddy Lawing presented the minutes of the last meeting for the committee to review. On a motion by Pam Carpenter and a second by Tim Smithson, and an affirmative vote of the board, the minutes were passed.

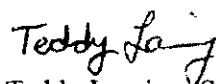
Approval of Bid 101-1222 Uniforms for Sheriff: Three companies placed bids:

CMS, Nashville, Tn
Reads of Asheville, NC
Galls, Lexington, Ky

After discussion with Sheriff Wesley Holt and Chief Deputy David Beverly and members of the committee, Tim Smithson made a motion and a seconded by Pam Carpenter, to split the bid with the lowest bidder being selected by uniform item. After an affirmative vote of the committee, all three bidders were awarded specific items as circled in the attached bid sheet.

With no further business, a motion by Teddy Lawing to adjourn and with no opposition, meeting adjourned.

Respectfully Submitted


Teddy Lawing, Secretary

Attachment
 Greene County Purchasing Committee
 Official Minutes
 August 21, 2023

T. Long

101-1222	vendor CMS NASHVILLE, TN	Current vendor READS ASHEVILLE, NC	vendor GALLS LEXINGTON, KY
item			
F5312 Proper lw. Ls shirt TAPE, NAME & GROMMET	\$48.00 F316	\$38.00 F5312	\$47.00 F5312
F5311 lw. Ss shirt TAPE, NAME & GROMMET	\$45.00 F5311	\$36.00 F5311	\$45.00 F5311
flying cross command shirt ls	\$53.88 FETCH	\$49.00 33W78204	\$56.00
flying cross command shirt ss	\$46.38	\$46.00 85R78204	\$48.50
2x and up	L/S \$70.04 S/S \$60.30	\$46.00 \$46.00	\$50.50 \$58.00
additional exp for tall and large	\$105.00		
proper pant bdu trouser od green F5251	\$24.30 F5251		\$29.00 F5251
proper pant elbeco tek 3		\$60.00 ELBECO EE619RN	
tru spec cotton/poly rip stop tru uniform trouser olive drab 1285	S-XL 1285 \$47.15	\$43.00	\$43.65
price short xs-xl	\$47.15	\$43.00	
price regular xs-5x	\$47.15	\$43.00	
price longe s- 3x	\$47.15	\$43.00	
5.11 taclite item 74273	\$44.86	\$44.00	\$45.25
5.11 taclite item 64360	\$44.86	\$44.00	\$45.25
ascent #1041 le green trouser brand/ item number if diff.	TRU SPEC \$51.60 BLAUER 8666 \$71.00	TRU SPEC \$47.00	ATLANCO \$51.38
tactical performance polo black & tan dept name badge emboidered	5.11 \$42.75 3X-4X \$46.30	SAN MAR \$28.00	5.11 \$47.51

101-1222 Item	vendor CMS NASHVILLE, TN	vendor READS ASHEVILLE, NC	vendor GALLS LEXINGTON, KY
5.11 atac 2.0 side zipper boot black 2173			
men	12391 \$85.00	12391 \$83.00	12394 \$83.35
women	12403 \$85.00	12403 \$83.00	12404 \$83.35
rocky alpha force side zipper boot black			
men	2173 \$101.50	2173 \$101.00	FQ0002173 \$108.7
women	4165 \$94.70 NO ZIPPER	2173 \$101.00	FQ0004167 \$108.7
collar rank insignia gold lt, sgt, captain	\$5.25	\$5.00	\$6.00
name tag gold with black lettering	\$16.00	\$12.00	\$9.00
"GCSO" COLLAR INSIGNIA GOLD	\$11.50	\$15.00	\$30.15
BLACKINTON B667 6 POINT STAR BADGE GOLD	\$81.00	\$90.00	\$90.72
5.11 TACTICAL UNIFORM BALL CAP DEPT NAME AND BADGE EMBROIDED IN GOLD	89381 \$18.75	89381 \$19.00	89260-019-15Z \$14.25
WATCH CAP. BEANIE. BLACK IN COLOR WITH "GCSO" EMBROIDED ON FRONT	89250 \$17.90	CP91L \$6.00 PORT & CO	5.11 89250-019-S/M \$:
BLACK HAWK SERPA CQC HOLSTER FITS GLOCK 17/22	BH-4105 \$45.60	410500BK \$45.00	401500BK-R \$40.74
BLACK HAWK SERPA HOLSTER GLOCK 17/19/22 & 23 NON GEN 5	BH 4100 \$48.00	410050 BK \$45.00	44H100BK-R \$91.0
LEATHER REVERSABLE DUTY BELT WITH INNER VELCRO BASKET WEAVE	5121 \$25.42 (S-L), \$25.42 (XL-2X) 28.60 \$30.20 (3X-4X)	4999-BW \$35.00 (S-L) \$26.00 (XL-3X)	GA302W-M \$17.25

101-1222	vendor CMS NASHVILLE, TN	vendor READS ASHEVILLE, NC	vendor GALLS LEXINGTON, KY
item			
LEATHER BUCKLES DUTY BELT, VELCOR ATTACH BASKET WEAVE	7970 \$60.42 BIANCHI	B56BW \$70.00 GOULD & GOODRICH	GA301W-28 \$25.43
COVERED HANDCUFF CASE, BLK BASKET WEAVE W/ HIDDEN SNAP	7318 BIANCHI \$60.42	B583 \$35.00 GOULD & GOODRICH	AKER A500-BW-HS \$37.71
DOUBLE MAG POUCH GLOCK 9MM BLK BASKET WEAVE HIDDEN SNAP	7902 \$36.30 BIANCHI	B629 \$40.00 GOULD & GOODRICH	77-083-4-HS \$40.00 SAFARILAND
PEPPER SPRAY CASE. 200Z BLK BASKET WEAVE HIDDEN SNAP	7907 \$27.61 BIANCHI	B682 \$33.00 GOULD & GOODRICH	34-4-4HS \$33.46 SAFARILAND
STREAMLIGHT STINGER DS HLP FLASHLIGHT WITH DC CHARGER	75861 \$165.00	75899 \$159.00	75899 \$146.60
STREAMLIGHT STINGER REPLACEMENT BATTERY NIMH	75176 \$29.25	75375 \$21.00	75375 \$19.98
48 INCH CLASS 3 RAINCOAT WITH DETACHABLE HOOD REFLECTIVE WITH "SHERIFF" ON BACK	UH447 \$95.00 PORT WEST	586MFL \$64.00 (S-XL), \$74.00 (2X-3X) \$81.00 4XL LIBERTY	1820J \$21.00 CAROLINA SAFETY
REFLECTIVE TRAFFIC SAFETY VEST, CLASS 3 WITH "SHERIFF" ON FRONT OR BACK 10 X 3 "SHERIFF" ID PATCH WITH VELCRO SIDE FORU OUTER CARRIER OF BALLISTIC VEST MBER	DP 55-D07 \$32.00 OCCUMOMIX	PREMIER PV10065 \$26.00	LHV-5-PC-ZR-G \$19.00 CA SAFTEY
STRATTON S42 STRA SHERIFFIR HAT GREEN	S42 DOUBLE BILL \$86.52 TRIPLE \$99.00	DOUBLE BILL \$83.00	\$95.85
TRU-SPEC F52725 TACTICAL PANTS WOMEN	F527225 \$24.30	F5272 \$25.00	\$30.62
TRU SPEC F5252125 TACTICAL PANTS MEN	F525125 \$24.30	F252125 \$25.00	\$29.00
5.11 TACTICAL POLO 71049 XS-3XL REGULAR LENGTH	5.11 71049 \$37.20 WITHOUT EMB	71049 \$42.00	71049 \$37.51

101-1222	vendor CMS NASHVILLE, TN	vendor READS ASHEVILLE, NC	vendor GALLS LEXINGTON, KY
item			
5.11 TACTICAL POLO 710499 T(TALL)L-5XL COLORS AVAILABLE	71049T \$40.74	71049T \$45.00	71049t \$41.08
SABRE ADVANCED CS+OC STREAM 1.6 OZ WITH FLIP TOP 53H2010	53H2010 \$12.50	53H2010 \$1300	53H2010 \$12.50
SABRE MK-2 NYLON HOLSTER RC 20922 H-MK-2	SABRE SR-H-MK-Z \$11.00	H-MK-2 \$10.00	H-V-14-BLK \$8.50
SMITH WESSON HANDCUFF SW100MP NICKEL #350122 LEVER LOCK WITH 2 KEYS	350122 \$35.19	350122 \$34.00	350122 \$32.30
SMITH WESSON NICKEL LEG IRONS WITH 2 KEYS SW1900 M&P NICKEL #350121	350121 \$45.38	SW1900 \$44.00	SW1900 \$39.50
OVERSIZE LEG IRON NICKEL PEERLESS MODEL 705C, CARBON STEEL, 25 LOCKING POSITIONS WITH 2 KEYS	7502 RR94750 \$144.00 PEERLESS	7052 \$141.00 PEERLESS	4750 \$121.30 PEERLESS
LADIES ZIP JACKET, WATER RESISTANT, FRONT ZIPPER, 2 ZIPPER SLASH POCKETS, VERITCAL CHEST POCKET ZIPPED, HOOK AND LOOP CUFF 10"SIDE ZIP FOR CONCELLED CARRY	54100 \$113.70 FECHHEIMER	128503 \$112.00 FIRST TACTICAL	128501 \$122.75 FIRST TACTICAL
SOFTSHELL ZIP JACKET 100% POLYESTER MOCRO FLEECE SECURE ZIPPER	54100 \$113.70 FECHHEIMER	118503 \$112.00 FIRST TACTICAL	118503 \$122.75 FIRST TACTICAL
5.11 TACTICAL BIG HORN JACKET	48026 \$69.95 (S-2X) \$79.95 (3X-4X)	48026 \$71.00	48026 \$70.50
3 IN 1 FLEECE LINER ONLY, 100% POLYESTER MICOR FLEECE SECURE ZIPPED JACKET	5.11 78029 \$81.88	78026 \$80.00	JA2851 \$35.00 QINGI
SPIEWAK JACKET S318Z SOFTWALL JACKET LINER POLICE GREEN	S318Z \$98.00	S381Z \$98.00	S318Z \$107.00

(4)

101-1222	vendor CMS NASHVILLE, TN	vendor READS ASHEVILLE, NC	vendor GALLS LEXINGTON, KY
item			
TACT SQUAD COAT F1003 GREEN	F1003GN \$68.35 (S-2X), 3X \$75.19, 4X \$81.00	F1003 \$73.00	F1003 \$59.50
10 X3 "SHERRIF" ID PATCH WITH VELCRO SIDE FOR OUTER CARRIER OF BALLISTIC VEST	E1278 \$10.00 PREMIER	TDPN00230J \$14.00	PROTECT \$10.00
BLAUER STYLE #8666 FLEXRS COVENT TACTICAL PANT	BLAUER 8666 \$71.00	ELBECO E73497 \$54.00	NO BID
BLAUER STYLE #8665 FLEXRS CARGO POCKET PANT	8665 \$71.00	ELBECO E73697R \$64.00	NO BID
ONLINE PORTAL AVAILABLE AT NO EXTRA COST (PACKAGES PER ORDER PER OFFICER BY NAME)			

if one of every bid item was
purchased

\$ 3637.14

\$ 3065.00

\$ 2589.21

ONLINE STORE PORTAL AVAILABLE AT NO ADDITIONAL
COST (PACKAGES PER ORDER PER OFFICER BY NAME)

YES

YES

YES

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, August 8, 2023, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Stevi Misener
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the July 11, 2023 meeting. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the minutes with a revision to show that Gwen Lilley was present. The motion carried unanimously.

50 Gaby Circle rezoning request. The Planning Commission reviewed and considered a request to rezone 50 Gaby Circle (p/o tax parcel 110-O-A-031.01, formerly known as the Greeneville Light and Power property) 0.79 acre, from R-2, Medium Density Residential District, to B-1, Neighborhood Business District, to permit the existing use of a business intended to serve the rural community. Staff stated the property was located off the Asheville Highway (State Route 70) with access from Gaby Circle. The request for the rezoning was due to an existing business needing to expand on parcel 122-B-A-003.00 (J&G Auto Body and Paint). The business had been in operation for many years making it a legal nonconforming use by today's zoning requirements. The property owner intended to add parking and a garage across the street at the location of the requested zoning. Tim Tweed, Building Commissioner, stated that the B-1 zone was the only zone that permitted neighborhood business, businesses intended to serve the rural community. Staff passed out a picture of the site and explained that while the frontage of the property was at grade level with Gaby Circle and State Highway 70/Asheville Highway, there was a steep grade, and the property was hidden by the electrical substation (Greeneville Electric Authority) and buffering of trees. The rear yard of the property had a steep grade. Mr. Tweed explained that it would take a great deal of fill and other site work to make the property desirable for residential use. Mr. Tweed also stated that determining an appropriate use of the property had been problematic. Its topography made it

undesirable for residential use, while its size and grade made it disadvantageous for commercial general business, as it did not having adequate space and sufficient depth from the street for standard commercial uses. The extensive site work needed to develop it for typical commercial use would be prohibitively expensive. This left low- and medium- density residential use and low-density business districts intended to serve the rural community. After discussion, a motion was made by Phillip Ottinger, seconded by Lyle Parton, to recommend zoning the property B-1, Neighborhood Business District, based on the following rationale:

1. The proposed mixture of uses (residential with a commercial-type use that, unlike most retail uses, did not need visibility to make it viable) seemed better suited to the property than any other potential use.
2. Unlike rezoning to B-2 or B-3, rezoning the parcel to B-1 was unlikely to lead to strip commercial zoning/development. Strip development was undesirable because it often led to access and traffic problems caused when the first property was zoned for commercial use, followed by additional requests and approval for rezoning. Refusing to rezone additional properties that met the same general conditions as the first property could be considered spot (preferential) zoning, which was illegal. Neighborhood business zones were different, however, because these uses were only intended to serve the surrounding area. If a community could demonstrate that zoning additional properties to B-1 would create more acres of neighborhood business zoning than needed for the immediate area, additional properties would not have to be rezoned.
3. The request permitted use of property that was within the recognized parameters for development, i.e., it was not too steep to be used, was not located within a flood hazard area, and if developed as per the regulations should not create a negative impact on area properties. In the event the proposed use was not maintained on the property, none of the uses permitted in the B-1 zone were large traffic generators or should otherwise create a negative impact on area residential uses or the surrounding transportation network.
4. The request was not contrary to the *2009 Land Use and Transportation Policy Plan*.

The motion carried, with Gwen Lilley voting no.

Palmer and Davis Property Partition plat. The Planning Commission reviewed and considered granting approval to the Palmer and Davis Property Partition plat, for two lots totaling 4.64 acres, located adjacent to Horse Creek Park Road in the 1st civil district. Staff stated a Certificate of Completion had been signed for the existing septic system on Lot 2, and recommended approval of the plat subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Division of the Maxwell Property. The Planning Commission reviewed and considered granting approval to the Division of the Maxwell Property, for two lots totaling 3.42 acres, located adjacent to Turner Hill Road in the 19th civil district. Staff stated a Certificate of Completion had been signed for the existing septic system on Lot 1, and recommended approval of the plat subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Replat of Lot 7R of the W.L. Richards Farm. The Planning Commission reviewed and considered granting approval to the Replat of Lot 7R of the W.L. Richards Farm, for four lots totaling 4.05 acres, located adjacent to Chuckey Pike in the 1st civil district. Project surveyor Todd Shelton spoke concerning conversations he'd had with the Tennessee Department of Transportation (TDOT) concerning the limit on driveway access to state highways. Mr. Shelton's plat showed a 20'-wide ingress/egress easement as a common access point for Lots 7R-1, 7R-2, and 7R-3. (Lot 7R-4 had an existing house and driveway, and did not need an additional access point.) Mr. Shelton had added a note to the plat stating: "The road frontage for Lots 7R-1, 7R-2, and 7R-3 is to State Highway 351 Chuckey Pike. An entrance permit is required to be obtained from TDOT prior to construction or modification of a driveway entrance. No more than one entrance permit shall be issued for each 200 feet of road frontage on State Highway 351 Chuckey Pike. The exact location of the entrance shall be determined by TDOT." In addition to the note, a cross-hatched area identified as "easement area" was shown along the frontage for all three lots to identify where the common driveway location on each lot should be located. Staff recommended approval of the plat subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Combination Plat of Lots 8 and 9 of the Cutshall Acres Subdivision. The Planning Commission reviewed and considered granting approval to the Combination Plat of Lots 8 and 9 of the Cutshall Acres Subdivision, for one lot totaling 1.29 acres, located adjacent to Camp Creek Road in the 22nd civil district. Staff stated all signatures had been obtained, including a Certificate of Completion for Lot 9R, and recommended granting approval as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Ernest Stewart subdivision. The Planning Commission reviewed and considered granting approval to a revised plat for the Ernest Stewart subdivision, for two lots totaling 1.450 acres, located at the intersection of Blue Springs Parkway and Broom Factory Road in the 8th civil district. The Planning Commission was informed that approval for the plat had been denied at the July 11, 2023 meeting as a dedication of right-of-way from centerline had not been shown. Surveyor Brian

Bartlett informed the commission that he had shown the 25' road right of way dedication to Broom Factory Road and had all required signatures. Staff recommended approval as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Gwen Lilley, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Division of the Julietta Hylton Property, for two lots totaling 5.11 acres, located adjacent to Barkley Road in the 17th civil district.
- Replat of the Marie Styke Estate Subdivision, Lots 8-10 (for Jeremy Raines), for one lot totaling 2.43 acres, located adjacent to Smelcer Road in the 4th civil district.
- Subdivision Plat for John McGhee, for one lot totaling 0.54 acre, located adjacent to Kingsport Highway in the 16th civil district.

A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to accept the list. The motion carried 6-0-1, with Gary Rector abstaining, as one of the plats was for a family member.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gary Rector, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

Other Business.

Solar Farms. The Planning Commission discussed the solar farm regulations to be prepared by staff before the moratorium elapsed in April 2024. Staff was directed to follow-up with Farm Bureau and to keep informed of action being taken at the state level on upcoming recommendations.

New Planning Commissioner. The Planning Commission was informed that the Greene County Legislative Body would be asked to approve Becky Rideout as the new Planning Commissioner at the next GCLB meeting.

There being no further business, a motion was made by Lyle Parton, seconded by Gwen Lilley, to adjourn. The motion carried unanimously. The meeting adjourned at 2:05 pm.

Approved as written:

9-12-2023

Secretary:

[Signature]

Chairman/Vice Chairman:

Lyle Parton

GREENE COUNTY HEALTH AND SAFETY (DEBRIS ORDINANCE)

The Health and Safety Debris Ordinance met Sept 20, 2023 at the Courthouse Annex, with Kathy Crawford chairing the meeting.

Present were Amy Tweed, Tim Tweed, Roger Woolsey, Commissioners Kathy Crawford, Jan Kiker, Lisa Anderson, Robin Quillen, Chase Murray, and Mayor Kevin Morrison.

Minutes from the previous meeting were read and a motion to accept the minutes was made by Robin Quillen and 2nd by Jan Kiker.

Tim Tweed brought up the following properties for discussion:

139 Mimosa Ln, the owner has sold, with the violation being against the old owner. New owner is Garren Sheffler. He has agreed to clean the property up, Lisa Anderson made the motion to give him 30 days to clean the property and Jan Kiker 2nd, the motion passed unanimously.

920 Roaring Fork Rd, Mack Cutshall owns the property, Kathy Crawford made the motion and Jan Kiker 2nd to send final notice, the motion passed unanimously.

390 Chestnut Ridge Rd. Donnie Wayne Roberts is the owner. Jan Kiker made the motion for Malones Wrecker Service to get the campers with Robin Quillen 2nd, and to give 30 days notice, and then they will get the cars, the motion passed unanimously.

505 Debusk Rd, the owner is deceased, and the son of Lois Mercer Shelton, Michael Richards was served with papers to clean the property. He is not making any effort to clean the property. Lisa Anderson made the motion and Jan Kiker 2nd to send the notice to the paper, and send certified letters, with the motion passing unanimously.

Further discussion was made about 2 Bolton Rd., Cox Rd., Lobo Loop, and Carpenters Chapel, in which notice has been given to all and further action will be taken by the County.

Robin Quillen brought up 1285 Jim Fox Rd, in which apparently there has been a neighbor dispute, and Robin has been receiving calls from Mr. Judy Wallace. Tim and Roger are working on this issue.

The next meeting will be Nov 15, 2023 at 4:00 p.m., at the Courthouse Annex.

Lisa Anderson made the motion for the meeting to adjourn, with Jan Kiker 2nd.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Quillen and seconded by Commissioner Clemmer to approve the notary list.

Mayor Morrison called the Commissioners to vote by a voice vote. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The Commissioner voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE OCTOBER 16, 2023 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. ELIZABETH ARNOLD	391 STONE MOUNTAIN LN GREENEVILLE TN 377452557	423-226-3138	391 STONE MOUNTAIN LN GREENEVILLE TN 377452557	--	
2. REBECCA ATLASY	85 PECAN RDG MOSHEIM TN 378183865	423-330-4406	6766 W ANDREW JOHNSON HWY # 2 MOSHEIM TN 378183836	423-422-2829	
3. PAMELA L. BOWERS	108 ELL ST GREENEVILLE TN 377435416	423-620-3937	204 N CUTLER ST GREENEVILLE TN 377453846	--	
4. KELLY DENISE BROWN	5585 GREYSTONE RD GREENEVILLE TN 37743	588-6150	120 E DEPOT ST GREENEVILLE TN 37743	798-1802	
5. KENNETH R. CARTER	1660 LITTLE WARRENSBURG RD MIDWAY TN 378094447	915-929-7689	251 CEDARWOOD DR SEVIERVILLE TN 378762035	--	
6. TERESA BERDEN CLARKSON	612 SWEETBRIAR LN GREENEVILLE TN 377436654	423-612-3776	1121 HAL HENARD RD GREENEVILLE TN 377437543	423-639-0171	
7. DONNA KAY CUTSHALL	10937 ASHEVILLE HWY GREENEVILLE TN 377437619	423-552-6189	4850 E ANDREW JOHNSON HWY GREENEVILLE TN 377453098	423-787-6482	
8. NANCY HUGHES GADDY	720 CARSON ST GREENEVILLE TN 377434704	904-305-9911	204 N CUTLER ST STE 206 GREENEVILLE TN 377453847	423-798-1766	
9. CRYSTAL RENAE GRAY	108 RICKER AVE GREENEVILLE TN 377434533	423-470-1804	219 W DEPOT ST # 2 GREENEVILLE TN 377434909	423-636-1301	
10. RHONDA HUMBERT	175 S. T. WILHOIT DRIVE GREENEVILLE TN 37743	423-639-3819	175 S. T. WILHOIT DRIVE GREENEVILLE TN 37743	423-552-4068	
11. JIMMY LYNN KIRK	147 KIRK LN MOSHEIM TN 378185265	423-426-7466	143 W BERNARD AVE GREENEVILLE TN 377436147	423-639-1121	
12. KEVIN PAUL MENNUTI	370 KINSER PARK LN GREENEVILLE TN 377434702	904-945-1396	370 KINSER PARK LN GREENEVILLE TN 377434702	423-743-0627	2144094
13. ANDREA DAWN NEAS	1760 OLD ASHEVILLE HWY GREENEVILLE TN 37743	423-552-1515	1420 TUSCULUM BLVD GREENEVILLE TN 37745	423-787-5056	
14. PHYLLIS KEASLING PAYNE	656 FAIRVIEW RD AFTON TN 376165012	423-638-7158	1561 KISER BLVD GREENEVILLE TN 377451512	423-525-5817	
15. JODIE M. RICKER	196 SHANE ST GREENEVILLE TN 377439202	423-972-8054	219 W DEPOT ST STE 2 GREENEVILLE TN 377434909	423-636-1301	
16. AUDREY ST. LAURENT	225 HANEY HILL RD GREENEVILLE TN 377437141	423-972-7928	118 S MAIN ST GREENEVILLE TN 377434922	--	
17. LINDA DIANE WAMPLER	455 PORTER KITE RD BULLS GAP TN 37711	423-438-7117	241 BAILEYTON RD GREENEVILLE TN 377453303	423-438-7117	
18. ROSE R WEBB	1005 SHACKLEFORD RD MOSHEIM TN 37818	423-972-2803	P O BOX 5053 GREENEVILLE TN 377450595	--	



Reri Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

10-5-2023

DATE

**RESOLUTION A: A RESOLUTION TO REMOVE CROW FLY LANE
THE OFFICIAL GREENE COUNTY ROAD LIST. (FIRST READING)**

Mayor Morrison announced that Resolution A will be pulled until the November meeting for additional paperwork and information. The Resolution to remove Crow Fly Lane the Official Greene County Road List. (First Reading).

**RESOLUTION TO REMOVE CROW FLY LANE FROM THE OFFICIAL
GREENE COUNTY ROAD LIST
(First Reading)**

WHEREAS. Crow Fly Lane is located in the 24th Civil District of Greene County, Tennessee and is presently a county road on the official Greene County Road List maintained by the Greene County Highway Department; and

WHEREAS. Crow Fly Lane intersects with the Old Ashville Highway on each end; at the north end it intersects with the Old Ashville Highway close to Link Hills Road and at the south end it intersects with the Old Ashville Highway close to Kinser Park Road; and

WHEREAS. Crow Fly Lane runs through the property originally owned by James C. Morelock and his wife, Shirley A. Morelock; James C. Morelock is deceased and his spouse Shirley A. Morelock now solely owns said property pursuant to the doctrine of tenants by the entireties as dictated by Tennessee law; and

WHEREAS. Crow Fly Lane is maintained by the County Highway Department and is approximately .18 mile in length with Shirley A Morelock owning all property on each side of the road for its entire length; and

WHEREAS. Ms. Morelock has requested by written petition that Crow Fly Lane be removed from the Greene County Road List and no longer considered a county road to be maintained by the county road department; and

WHEREAS. after review of this road by the Greene County Legislative Body, it appears that it would be in the best interest of the individual owning all the property contiguous to Crow Fly Lane and the citizens of Greene County as a whole to remove

A.

Crow Fly Lane from the Greene County Road List subject to the reservation of utility easements if any for the benefit of Greene County residents.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on the 16th day of October, 2023, a quorum being present and a majority voting in the affirmative that Crow Fly Lane be removed from the official Greene County Road List with the reservation of utility easements for the benefit of the citizens of Greene County.

BE IT FURTHER RESOLVED that if this resolution passed on this and a second reading, that the Greene County Road Department have no further responsibility to maintain Crow Fly Lane.

Tim White
Sponsor

County Mayor

Pamela

County Clerk

Roger A. Woolsey

County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

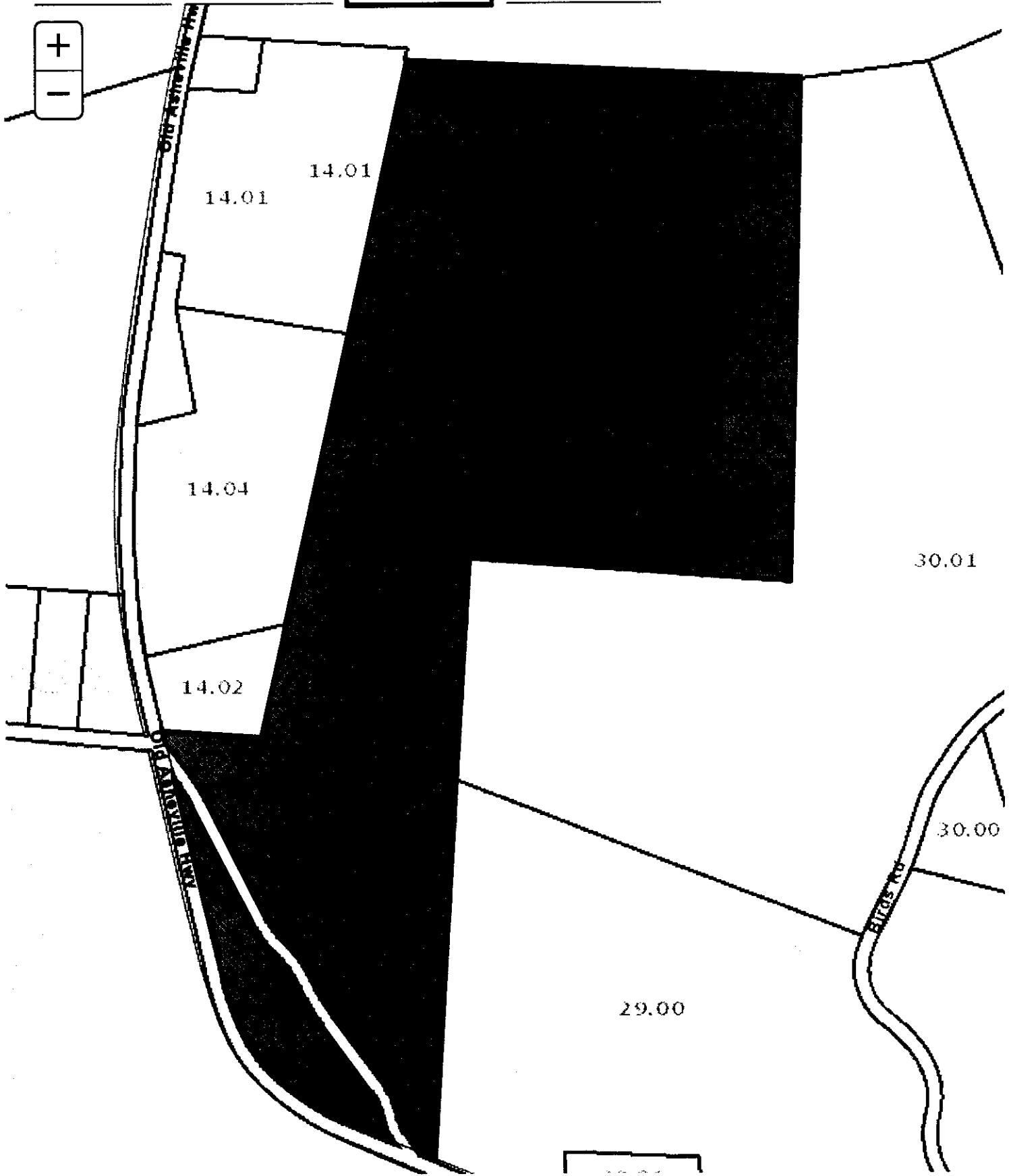


TDOT Imagery

Vexcel Imagery

Property Lines

FEMA Flood Map



RESOLUTION B: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING A TOTAL OF \$2,000 TO
THE SHERIFF'S OTHER PUBLIC SAFETY RESOURCE OFFICERS
FOR FUNDS RECEIVED FROM A CONTRIBUTION FOR THE
FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Parton and seconded by
Commissioner Smithson to approve a Resolution of the Greene County
Legislative Body appropriating a total of \$2,000 to the Sheriff's other Public
Safety Resource Officers for funds received from a contribution for the fiscal
year ending June 30, 2024.

Mayor Morrison called the Commissioners to vote by a voice vote. The
following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers,
Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing,
Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted
yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the
Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROPRIATING A TOTAL OF \$2,000 TO THE SHERIFF'S OTHER PUBLIC
SAFETY RESOURCE OFFICERS FOR FUNDS RECEIVED FROM A CONTRIBUTION
FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

WHEREAS, the Greene County Sheriff's Other Public Safety Resource Department (Department) received two thousand dollars (\$2,000) in donations from the Greene County Anti-Drug Coalition to assist in classes for Drug Education and Awareness, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 16th day of October, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUES

44570 Contributions and Gifts	\$ 2,000
Total Increase in Revenues	<u>\$ 2,000</u>

INCREASE IN APPROPRIATIONS

54900 OTHER PUBLIC SAFETY RESOURCE DEPARTMENT	
499 Other Supplies and Materials	\$ 2,000
Total Increase in Other Public Safety Resources Appropriations	<u>\$ 2,000</u>




County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

B.

RESOLUTION C: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO BUDGET \$14,364 IN GRANT REVENUE
AND APPROPRIATIONS FOR THE EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT FOR THE FISCAL YEAR ENDING
JUNE 30, 2024

A motion was made by Commissioner Quillen and seconded by
Commissioner Shelton to approve a Resolution of the Greene County Legislative
Body to budget \$14,364 in Grant Revenue and Appropriations for the Edward
Byrne Memorial Justice Assistance Grant for the Fiscal Year Ending June 30,
2024.

Mayor Morrison called the Commissioners to vote by a voice vote. The
following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers
Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing,
Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted
yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve
Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
BUDGET \$14,364 IN GRANT REVENUE AND APPROPRIATIONS FOR
THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

WHEREAS, the Greene County Sheriff's Department has been awarded the Edward Byrne Memorial Justice Assistance Grant in the amount of fourteen thousand three hundred sixty-four dollars (\$14,364), and;

WHEREAS, the Greene County Sheriff's Department intends on using the grant funding to purchase in-car video cameras for newly purchased cruisers and;

WHEREAS, the Edward Byrne grant does not require the expenditure of funds prior to receiving the award and;

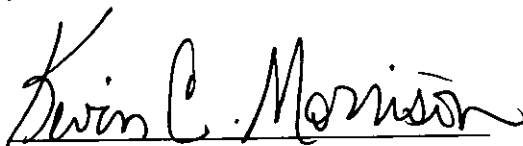
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 16th day of October, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

INCREASE BUDGETED REVENUES

47990	Other Direct Federal Revenue	\$ 14,364
	Total Increase in Revenue	\$ 14,364

INCREASE BUDGETED APPROPRIATIONS

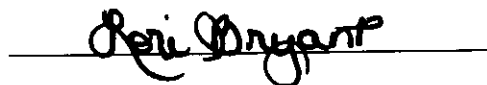
54110	SHERIFF'S DEPARTMENT	
716	Law Enforcement Equipment	\$ 14,364
	TOTAL INCREASE IN APPROPRIATIONS	\$ 14,364



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

C.

**RESOLUTION D: A RESOLUTION TO DECLARE COUNTY
OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT
TO T.C.A 5-14-108. – EXHIBIT A**

A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to approve a Resolution to declare county owned property surplus, obsolete, or unusable pursuant to T.C.A 5-14-108 – Exhibit A .

Mayor Morrison called the Commissioners to vote by a voice vote. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Sheriff has determined that certain property of the Greene County Sheriff's Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus: to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

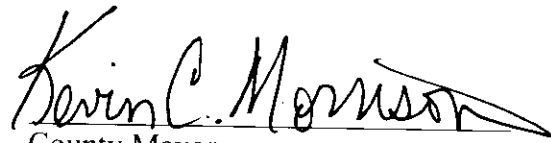
Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
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Fax: 423-798-1781

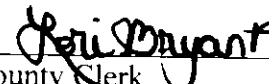
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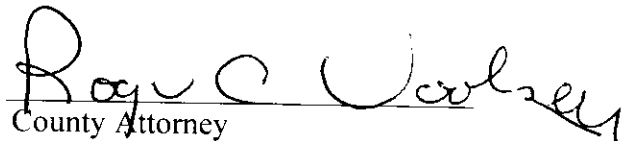
meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 16th day of October, 2023, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor


County Mayor


County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

September 28, 2023

EXHIBIT

A

The Greene County Sheriff's Office has determined that the property listed below is no longer needed or is in poor condition. The Greene County Sheriff's Office would like to sell the listed property and requests permission to do so.

1. 2008 Chevrolet Impala / VIN# 2G1WS553181372931/ Estimated Value \$1500
2. 2010 Chevrolet Impala / VIN# 2G1WD5EM5A1144911 / Estimated Value \$1500
3. 2011 Chevrolet Impala / VIN# 2G1WD5EM5B1168871 / Estimated Value \$1500
4. 2008 Chevrolet Impala / VIN# 2G1WS553681372181 / Estimated Value \$1500
5. 2013 Chevrolet Impala / VIN# 2G1WD5E35D1263716 / Estimated Value \$1500
6. 2010 Kawasaki Ninja 250R Motorcycle / VIN# JKAEXMJ1XADA59869 / Estimated Value \$3000
7. 2002 Fermont Diesel Generator / Serial# FZA05562 / Estimated Value \$2500
8. 1990 International F-4900 Bucket Truck / VIN# 1HTSHZ4R8LH281133 / Estimated Value \$10,000

Thank you for considering this request.

Regards,

Ray Allen Jr.

Greene County Sheriff's Office

**RESOLUTION E: A RESOLUTION AUTHORIZING EXPENDITURE
OF FUNDS FROM THE GENERAL FUND UNASSIGNED FUND
BALANCE FOR THE PURCHASE OF TWO VEHICLES AND
CORRESPONDING EQUIPMENT FOR THE ANIMAL CONTROL
DEPARTMENT NOT TO EXCEED \$127,250 FOR THE
FISCAL YEAR ENDING JUNE 30, 2024**

A motion was made by Commissioner Quillen and seconded by Commissioner Murray to approve a Resolution authorizing expenditure of funds from the General Fund Unassigned Fund Balance for the purchase of two vehicles and corresponding equipment for the animal control department not to exceed \$127,250 for the fiscal year ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING EXPENDITURE OF FUNDS
FROM THE GENERAL FUND UNASSIGNED FUND BALANCE FOR THE PURCHASE OF
TWO VEHICLES AND CORRESPONDING EQUIPMENT FOR THE ANIMAL CONTROL
DEPARTMENT NOT TO EXCEED \$127,250 FOR THE FYE JUNE 30, 2024**

WHEREAS, the Greene County Animal Control Department is in need of two new animal control vehicles and corresponding equipment to perform their duties; and

WHEREAS, The Animal Control department is collecting \$2.00 for each cat and dog that is vaccinated in Greene County and is set aside to pay for capital expenditures; and

WHEREAS, it is in the best interest of Greene County to approve the purchase of these Animal Control vehicles and equipment with the total cost not to exceed one hundred twenty-seven thousand two hundred fifty dollars and no cents (\$127,250.00); and

THEREFORE, let the General Fund budget be amended to the following:

DECREASE UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	<u>\$127,250</u>
	Total Decrease to Unassigned Fund Balance	<u>\$127,250</u>

INCREASE APPROPRIATIONS

55120	RABIES AND ANIMAL CONTROL	
	718 Motor Vehicles	<u>\$127,250</u>
	Total Increase to Appropriations	<u>\$127,250</u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 16th day of October, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.




County Mayor

Budget and Finance Committee
Sponsor



County Clerk



County Attorney

E.

RESOLUTION F: A RESOLUTION GRANTING TO THE GREENE COUNTY/GREENEVILLE EMERGENCY MEDICAL SERVICES THE EXCLUSIVE FRANCHISE TO OPERATE EMERGENCY AND NON-EMERGENCY AMBULANCE SERVICE IN GREENE COUNTY

A motion was made by Commissioner Carpenter and seconded by Commissioner Quillen to approve a Resolution granting to the Greene County/Greeneville Emergency Medical Services the exclusive franchise to operate emergency and non-emergency ambulance in Greene County.

Greene County Attorney Roger Woolsey told the Commission that the arrangement has been in place since 1988, and that it prevents private ambulance services from picking and choosing to take non-emergency calls that bring in large amounts of funding. That funding is then lost by EMS. However, private companies still charge as much or more than EMS for the same calls to pocket profits, and it just makes it harder for EMS to fund their emergency call care.

Roger Woolsey said that the EMS board had previously approved the arrangement, but a change in state law means that county governing boards must approve the arrangement and that it cannot be delegated to a committee.

Roger Woolsey asked to amend the Resolution to make Greene-Greeneville Emergency Management exclusive outside of the city limits for the County and any municipalities that elect to consent to the Greene County Commission.

A motion was made by Commissioner Lawing and seconded by Commissioner Waddle to amend the Resolution to make Greene County-Greeneville Emergency Medical Services be granted the exclusive franchise to solely operate and provide emergency and non-emergency medical and transport services within the geographic boundaries of their respective municipalities thereby ensuring that the Greene County-Greeneville Emergency Medical Services is the only provider of emergency and non-emergency medical and transport services in Greene County. Commissioner Bowers called for question.

Mayor Morrison called the Commissioners to vote by a voice vote. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to amend the resolution passed.

Mayor Morrison called the Commissioners to vote by a voice vote. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion approve the Resolution as amended passed.

**RESOLUTION GRANTING TO THE GREENE
COUNTY/GREENEVILLE EMERGENCY MEDICAL SERVICES THE
EXCLUSIVE FRANCHISE TO OPERATE EMERGENCY AND NON-
EMERGENCY AMBULANCE SERVICE IN GREENE COUNTY**

WHEREAS, Greene County and the Town of Greeneville own and operate the Greene County-Greeneville Emergency Medical Services, which is an ambulance service providing emergency and non-emergency services and transport for all individuals living or visiting in Greene County, Tennessee; and

WHEREAS, the Greene County-Greeneville Emergency Medical Services has been the sole exclusive provider of emergency and non-emergency ambulance services in Greene County and in July of 1988, the Greene County Legislative Body delegated to the Emergency Medical Services Board the sole power and authority to approve and regulate the application of and operation of any private ambulance transport services desiring to operate within the geographical area of Greene County, Tennessee; and

WHEREAS, pursuant to T.C.A. 7-61-102, it appears that only the county governing body is authorized and directed to make provisions to ensure that at least one (1) licensed ambulance service is available within the county and further provides that the county may adopt and enforce reasonable regulations to control the provision of private or nonprofit ambulance; and

WHEREAS, pursuant to T.C.A. 7-61-102 (C) municipal governing bodies are also authorized to make provisions for ambulance service within the boundaries of a municipality; and

WHEREAS, pursuant to T.C.A. 7-61-102 (e), the governing body of any county or city may adopt and enforce reasonable regulations to control the provision of private or nonprofit ambulance service; and

WHEREAS, the joint venture partnership between Greene County and the Town of Greeneville have expended large sums of money to update the ambulance fleet with

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

F.

updated vehicles and equipment, and have increased compensation in order to fully staff all positions within the Greene County-Greeneville Emergency Medical Services; and

WHEREAS, it appears that the Greene County-Greeneville Emergency Medical Services has the staffing, ambulances, equipment, and training to meet the emergency and non-emergency needs of the citizens and visitors in Greene County and that as such the Greene County-Greeneville Emergency Medical Services should be designated as the sole provider of emergency and nonemergency ambulance services for the entirety of Greene County; and

WHEREAS, it appears that it would be in the best interest of both Greene County and all municipalities in Greene County to grant to the Greene County-Greeneville Emergency Medical Services an exclusive franchise to provide emergency and non-emergency services to all of the citizens and visitors within the geographic boundaries of Greene County.

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 16th day of October, 2023 a quorum being present and a majority voting in the affirmative that the Greene County-Greeneville Emergency Medical Services be granted the exclusive franchise to solely operate and provide emergency and non-emergency medical and transport services to the citizens of Greene County.

BE IT FURTHER RESOLVED that an invitation be made to each municipality in Greene County requesting that they each formally approve and pass a similar resolution or ordinance to direct and authorize the Greene County-Greeneville Emergency Medical Services to be the exclusive franchise to solely operate and provide emergency and non-emergency medical and transport services within the geographic boundaries of their respective municipalities thereby ensuring that the Greene County-


Greene County Attorney
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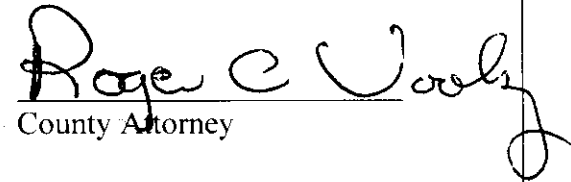
Greenville Emergency Medical Services is the only provider of emergency and non-emergency medical and transport services in Greene County .

This the 16th day of October, 2023.

Budget and Finance Committee
Sponsor


County Mayor


County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greenville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION G: A RESOLUTION TO ESTABLISH A RESTRICTED
ACCOUNT FOR FUNDS RECEIVED FROM LIENS PLACED ON
PROPERTIES PURSUANT TO THE ADOPTION OF THE OVERGROWN
VEGETATION AND DEBRIS RESOLUTION**

A motion was made by Commissioner Waddle and seconded by Commissioner Bowers to approve a Resolution to establish a restricted account for funds received from liens placed on properties pursuant to the adoption of the overgrown vegetation and debris resolution.

Mayor Morrison called the Commissioner to vote by a voice vote. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing , Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO ESTABLISH A RESTRICTED ACCOUNT FOR
FUNDS RECEIVED FROM LIENS PLACED ON PROPERTIES
PURSUANT TO THE ADOPTION OF THE OVERGROWN VEGATAION
AND DEBRIS RESOLUTION**

WHEREAS, Greene County adopted a resolution to require property owners to reasonably maintain their property and to require property owners to remove overgrown vegetation, brush, vines, and grass as well as an accumulation of debris, trash, litter and/or garbage from their property so as to avoid endangering the health, safety, or welfare of other citizens: and

WHEREAS, if the property owner fails or refuses to remedy the situation on his/her property, then the County may clean up the property and file a lien against the property for all costs the county incurred in cleaning up the property; and

WHEREAS, as previously stated, those costs and expenses for each cleanup is placed as a lien on the property cleaned up with the costs collected by the Trustee of the County in the same manner in which the real property taxes are collected; and

WHEREAS, the County Commission generally budgets \$25,000.00 each year for clean-ups but those funds are generally exhausted by midpoint of the budget year; and

WHEREAS, to increase funding to clean up more properties in a timely fashion, the Health and Safety Committee for County Government is recommending to the full Commission to establish a restricted account and allocate

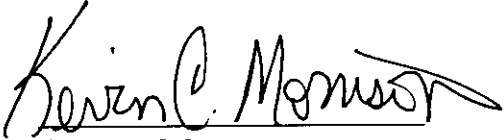
Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

G.

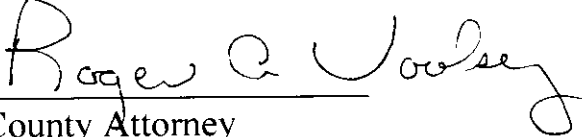
and direct that all funds collected by the Trustee and County Attorney for reimbursement to the County for clean-up expenses and costs on individual properties be deposited in the restricted account to facilitate additional property cleanups.

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 16th day of October, 2023, a quorum being present and a majority voting in the affirmative, that the Budget Director for Greene County be directed to set up a restricted account and that all funds and revenues received as reimbursement to the County from owners or purchasers of property for expenses and costs incurred by the County for property that has been cleaned up pursuant to T.C.A. 5-1-115 be deposited in this restricted account to facilitate additional property cleanups.

Health & Safety Committee
Sponsor


County Mayor


County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

SUSPEND THE RULES
FOR
RESOLUTION H

A motion was made Commissioner Crawford and seconded by Commissioner Bowers to suspend the rules.

Mayor Morrison called the Commissioners to vote by a roll call vote. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to suspend the rules for Resolution H passed.

**RESOLUTON H: A RESOLUTION TO AUTHORIZE THE
COUNTY MAYOR AND/OR THE GREENE COUNTY RECOVERY
COURT TO APPLY FOR AND SUBMIT AN APPLICATION FOR
OPIOID ABATMENT COUNCIL GRANT FUNDS**

A motion was made by Commissioner Bowers and seconded by Commissioner Kiker to approve a Resolution to authorize the County Mayor and/or the Greene County Recovery Court to apply for and submit an application for Opioid Abatement Council Grant Funds.

Mayor Morrison called the Commissioners to vote by a voice vote. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR AND/OR THE GREENE COUNTY RECOVERY COURT TO APPLY FOR AND SUBMIT AN APPLICATION FOR OPIOID ABATEMENT COUNCIL GRANT FUNDS

WHEREAS, the Greene County Commission recognizes the need for addressing the opioid crisis in Greene County; and

WHEREAS, the Greene County Commission acknowledges that grant programs are available through the Opioid Abatement Council which was created by the Tennessee General Assembly in Public Chapter 491 to manage the disbursement of proceeds from lawsuit brought by the State of Tennessee and from those proceeds 65% of the settlement funds will be disbursed through a competitive grant application process; and

WHEREAS, Opioid Abatement grant funds can be used to assist the Greene County Recovery Court and other governmental entities in repairing the damage that has happened due to opioid addiction and that those addicted be able to recover and achieve their full potential; and

WHEREAS, the Greene County Recovery Court desperately needs additional funding for staffing, programing, and specific assistance to individuals and has requested permission to seek grant funding through the Opioid Abatement Council.

NOW, THEREFORE, BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on this 16th day of October, 2023, a quorum being present and a majority voting in the affirmative to authorize the County Mayor and/or the Greene County Recovery Court to apply for and submit an application requesting funding in the amount up to \$370,616.00 from the Opioid Abatement Council Grant funds for the Greene County Recovery Court for the purpose of addressing the opioid epidemic in Greene County; and

BE IT FURTHER RESOLVED that the Greene County Commission understands no local cash/match is required; and

BE IT FURTHER RESOLVED that the Mayor of Greene County and/or the Greene County Recovery Court is authorized to enter into any and all necessary agreements and assurances to implement this application and project.

Kathy Crawford, Jan Kiker and Robin Quillen
Co-Sponsors

Debra Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

H.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

ADJOURNMENT

A motion was made by Commissioner Peters and seconded by Commissioner Gunter to adjourn the October meeting.

Mayor Morrison called the Commissioners to vote by a voice vote. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; 0 – absent. The motion to approve the adjournment of the meeting passed.

Commissioner Chase Murray gave the Closing Prayer.

Mayor Morrison announced for submission of resolutions for the next Commission Meeting will be Wednesday, November 8, 2023, at 12:00 p.m.

The next County Commission Meeting will be Monday, November 20, 2023.

AGENDA

GREENE COUNTY LEGISLATIVE BODY

6:00 p.m. Monday, October 16, 2023

The Greene County Commission will meet at the Chuckey Doak High School Auditorium on Monday, October 16, 2023, beginning at 6:00 p.m. due to the Main Street closures around the Courthouse.

Call to Order

- *Invocation – Commissioner Kathy Crawford
- *Pledge to Flag – Commissioner Pam Carpenter
- *Roll Call

Proclamations

- Family Court Awareness Month– November 2023
- Adoption Awareness Month– November 2023
- Diabetes Awareness Month– November 2023

Public Hearing

Approval of Prior Minutes

Reports

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Department
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution to remove Crow Fly Lane from the official Greene County Road list. (First Reading)
- B. A resolution of the Greene County Legislative Body appropriating a total of \$2,000 to the Sheriff's other Public Safety Resource Officers for funds received from a contribution for the fiscal year ending June 30, 2024.
- C. A resolution of the Greene County Legislative Body to budget \$14,364 in grant revenue and appropriations for the Edward Byrne Memorial Justice Assistance Grant for the fiscal year ending June 30, 2024.
- D. A resolution to declare county owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108.
–Exhibit A
- E. A resolution authorizing expenditure of funds from the General Fund Unassigned Fund Balance for the purchase of two vehicles and corresponding equipment for the Animal Control Department not to exceed \$127,250 for the fiscal year ending June 30, 2024.
- F. A resolution granting to The Greene County/Greeneville Emergency Medical Services the exclusive franchise to operate emergency and non-emergency ambulance service in Greene County.
- G. A resolution to establish a restricted account for funds received from liens placed on properties pursuant to the adoption of the Overgrown Vegetation and Debris Resolution.

Other Business

Adjournment

Closing Prayer – Commissioner Chase Murray

**** Deadline for submission of resolutions for the next Commission meeting will be Wednesday, November 8, 2023, at 12:00 pm ****

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, NOVEMBER 20, 2023****