

PROCLAMATIONS

“HUNGER ACTION DAY” IN GREENE COUNTY

Mayor Morrison announced that Friday, September 15, 2023, as HUNGER ACTION DAY” in Greene County and called this paramount concern of hunger and food insecurity to the attention of our Citizens. I further remind and urge all our citizens to get educated on this massive problem and get involved in alleviating hunger and combating poverty in Greene County and throughout northeast Tennessee by volunteering, donating, soliciting, or helping in any small way possible through Second Harvest, a local food pantry, or church or other faith-based community support organization.

Mayor Morrison announced that Greene County received \$300,000 of the \$500,000 of the Food Insecurity Grant that went to the Mosheim Outreach. Mayor Morrison stated that Commissioner Waddle gave tremendous support to help those in need of Hunger in the Mosheim Community.

REMEMBERING AND REFLECTING ON THE 22ND ANNIVERSARY OF 9-11 IN GREENE COUNTY

Mayor Morrison announced that Monday, September 11, 2023, as “Patriot Day” and National Day of Service and Remembrance in Greene County, in observance of Patriot Day” and “National Day of Service”, so declared by Congress, across the country in revered remembrance of this the 22nd anniversary of the September 11, 2001, terrorist attacks on the United States.

REDEDICATING THE SEATON FAMILY CEMETERY AND DECLARING “PATRIOT BENJAMIN SEATON DAY” IN GREENE COUNTY EACH 3RD OF SEPTEMBER

Mayor Morrison announced that September 3rd, recognized and celebrated as the birth day of Benjamin Seaton to be “Patriot Benjamin Seaton Day” in Greene County, and further affirm that September 3, 2023, be also recognized as a special day of celebration to recognize the magnificent rehabilitation and rededication of this, the Seaton Family Cemetery.

DOMESTIC VIOLENCE AWARENESS MONTH – OCTOBER 2023

Mayor Morrison presented the Proclamation for Domestic Violence Awareness Month to Daniel and Lilly. Mayor Morrison urged all citizens to educate themselves on this issue and to Recognize those who dedicate their lives to battling crime and to work together to find solutions to this problem in our community.

AGENT ORANGE AWARENESS MONTH – OCTOBER 2023

Mayor Morrison announced that October 2023 as Agent Orange Awareness Month in Greene County and urged our fellow citizens to become aware of, support and assist these veterans of Vietnam who were expo to and suffering from the debilitating effects of Agent Orange.

NATIONAL BREAST CANCER AWARENESS MONTH – OCTOBER 2023

Mayor Morrison presented the Proclamation for National Breast Cancer Awareness Month to Greene County Department of Health Director, Jamie Hensley. Mayor Morrison that the month of October, 2023 as Breast Cancer Awareness Month in Greene County and urged our fellow citizens to become aware of the impact that breast cancer has on our community and to support the fight against breast cancer co that we may someday defeat this terrible disease.

PREGNANCY AND INFANT LOSS AWARENESS MONTH – OCTOBER 2023

Mayor Morrison announced that the month of October, 2023 as Pregnancy and Infant Loss Awareness Month in Greene County and urged our fellows citizens to become aware of these losses on our community and to suppor t the families mourning these losses.

A PROCLAMATION FOR "HUNGER ACTION DAY" IN GREENE COUNTY



WHEREAS, alleviating hunger and combating poverty are issues of paramount concern in Tennessee and Greene County, where one in nine people face hunger and one in every eight children does not know where their next meal will come from. We thoroughly recognize that everyone needs nutritious food to thrive, and in every community in America, people are working harder than ever before to provide for themselves and their families—yet in 2021, 34 million people—1 in 10—including 9 million children—1 in 8—faced food insecurity in the U.S. That includes one in seven people in Northeast Tennessee; and,

WHEREAS, the food insecure population in Greene County is approximately 9,860 men, women, and children, putting the food insecurity rate at an unacceptable 14.1%. Of that 14.1%, 40% are above the SNAP threshold of 130% of the poverty rate, and 60% are below the SNAP threshold of 130%. This sobering statistic alone means that only 60% of those that are food insecure can qualify for SNAP benefits with the remaining 40% falling into a benefit hole making too much income to qualify but not enough income to qualify as food insecure. For children specifically, the numbers are slightly higher with a total of 1,940 children as food insecure or 14.3%. Of those, 8-9% are likely ineligible for federal nutrition assistance programs as their families earn just enough to not qualify; and,

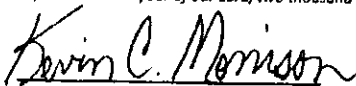
WHEREAS, Greene County is committed to taking steps to combat hunger in every part of our community and to provide additional resources to all those in need; Greene County is also committed to working with Second Harvest Food Bank of Northeast Tennessee, a member of the Feeding America® nationwide network of food banks, in educating people about the role and importance of food banks in addressing hunger and raising awareness of the need to devote more resources and attention to hunger issues; and

WHEREAS, more than 45,000 individuals in Northeast Tennessee rely on food provided by Second Harvest Partner Agencies and Direct Service Food Distributions monthly. Second Harvest Food Bank of Northeast Tennessee distributed more than 12.8 million pounds of food, equivalent to 10.6 million meals, through its network of food pantries, soup kitchens, shelters, and Food Bank Direct distributions. Additionally in Greene County, the most available recent statistics from the July 1, 2021, to June 30, 2022, fiscal year reports that 1,909,569 annual meals were provided with 8,317 individuals served/month via 13 partner agencies, 6 mobile food pantries, 3 senior grocery mobile pantries, 6 produce pantries, and 824 kids served /month through Food for Kids, with an estimated average meal in Greene County costing approximately \$3.70; and,

WHEREAS, the month of September is designated as "Hunger Action Month" to bring attention to food insecurity in America and to educate the public of the on-going crisis that is facing every community and every state in our nation. Specifically, the 15th Day of September is designated as "Hunger Action Day" to give communities across the country a day to enlist the public in the movement to end hunger by acting – including volunteering, social media shares, and donations – to ensure every community, and everybody in it has the food they need to thrive; and,

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee do hereby proclaim Friday, September 15, 2023, as "HUNGER ACTION DAY" in Greene County and call this paramount concern of hunger and food insecurity to the attention of our citizens. I further remind and urge all our citizens to get educated on this massive problem and get involved in alleviating hunger and combating poverty in Greene County and throughout northeast Tennessee by volunteering, donating, soliciting, or helping in any small way possible through Second Harvest, a local food pantry, or your church or other faith-based community support organization.

In Witness Whereof, by the authority vested in me by the people of Greene County, I have hereunto caused my name to be affixed this 15th Day of September in the year of our Lord, two thousand and twenty-three.


Greene County Mayor


Date



**A PROCLAMATION FOR REMEMBERING AND REFLECTING ON THE 22ND
ANNIVERSARY OF 9-11 IN GREENE COUNTY**

WHEREAS, on September 11, 2001, the United States and our entire American family endured the worst terrorist attack on US soil in the nation's history with great courage, heroism, and resolve. In response to this tragedy, Americans across the country came together in a remarkable spirit of patriotism and unity, and carried out countless acts of kindness, generosity, compassion, and love for country and their fellowman; and,

WHEREAS, in the aftermath of our national shock, grief, and recovery, many survivors, family members of 9-11 victims, first responders, communities, community organizations, and government began annual eloquent, emotionally moving ceremonies of somber remembrance and reflection on the events of that day, how our nation was affected and changed, and all those loved and lost; and

WHEREAS, from these early remembrance ceremonies, grew a greater effort to better represent and capture the spirit and honor the memories, lives, and contributions of all the victims of this national tragedy and ultimately build permanent memorials at each attack site and establish a nationally recognized observance. Therefore, these same survivors, victim families, community organizations, and government organized and urged the establishment of "Patriot Day" and a "9-11 National Day of Service" to give back in the spirit of the lives they lived and all they sacrificed; and,

WHEREAS, by joint resolution approved December 18, 2001, public law 107-89, the Congress has designated every September 11th as "Patriot Day" and by public law 111-13 approved April 21, 2009, the Congress requested the observance of every September 11th as a "National Day of Service and Remembrance", and charged the Corporation for National and Community Service with leading this nationwide effort; and,

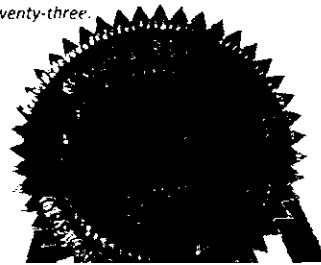
WHEREAS, participating in community service and remembrance activities on September 11th is a positive and respectful way to remember the lives lost and pay tribute to those that rose in service, and honor those who continue to serve our country today, including active-duty, reserve, and National Guard soldiers and their families, veterans, law enforcement, first responders, medical professionals, and all those who protect and serve with immeasurable devotion every day; and,

WHEREAS, each year, September 11th reminds us of how much we lost that day in life and promise and how much our country and the psyche of every American was affected, and our view of our national innocence compromised. We are also reminded of the strength, courage, vigilance, resolve, and national pride that grew from our mourning, and each year we annually renew our commitment to American Patriotism, Service, and Unity in honor of all those who lost their lives that day, and those that have lost their lives in the subsequent days and years in recovery, rebuilding, and exacting justice in the ongoing and valiant fight for the perpetual perseverance of liberty and peace; and,

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim Monday, September 11, 2023, as "Patriot Day" and National Day of Service and Remembrance in Greene County in observance of "Patriot Day" and "National Day of Service", so declared by Congress, across the country in reverent remembrance of this the 22nd anniversary of the September 11, 2001, terrorist attacks on the United States. I further hereby order all flags on Greene County Government facilities to be flown at half-staff from dawn Monday, September 11th until dawn Tuesday, September 12th, and I urge all our citizens to remember and reflect on the events of that day and recommit themselves to giving back, being kind, serving others, or helping out in some small way as a gesture of honored remembrance to those we lost.

In Witness Whereof, by the authority vested in me by the people of Greene County, I have hereunto caused my name to be affixed this 8th Day of September in the year of our Lord, two thousand and twenty-three.


Mayor of Greene County




Date

A PROCLAMATION FOR REDEDICATING THE SEATON FAMILY CEMETERY AND DECLARING "PATRIOT BENJAMIN SEATON DAY" IN GREENE COUNTY

WHEREAS, Greene County was established in 1783, our treasured home is and has been a leader community contributing very richly to the history and heritage of the Great State of Tennessee and these United States. We gather here today, this 3rd day of September 2023, on this sacred ground to continue to remember and honor that history and heritage, and those ancestors that lived, created, and wrote this great historical story that lives on, and has had such an inestimable impact in creating the greatest experiment in self-governance the world has ever known; and,

WHEREAS, the blood, sweat, work, and tears to tame what was well before Greene County's formal organization a formidable wilderness, forging the promise of a better, equal life and happiness for all, and later conceiving and establishing a representative government protecting and honoring the immeasurable freedoms and liberties given by God was made possible by Patriots like Benjamin Seaton and his descendants; and,

WHEREAS, Benjamin Seaton set out from his native Scotland for America. He, like many more Seaton family members would arrive and continue their matriculation from the coastal arrival points through Pennsylvania and Virginia on through to the frontier of what would become Tennessee, laying the cornerstone of the farm and the enduring Seaton lineage here in Greene County on much of this land around us today. Benjamin was a declared Patriot and served with unwavering bravery and loyalty as a private in the Rangers based at Fort Ligonier, Westmoreland County, Pennsylvania under Captain Samuel Shannon during the Revolutionary War; and,

WHEREAS, Private Benjamin Seaton's resilient spirit and indomitable character and service to country is immortalized in the State of Pennsylvania Archives. Additionally, he shaped a familial legacy here in Greene County of upholding freedom and selfless service that persisted during the turbulent period of the Civil War in his descendant William Patton Seaton and William's brother-in-law John Davis, buried here after having been killed by Confederate soldiers in December 1864; and,

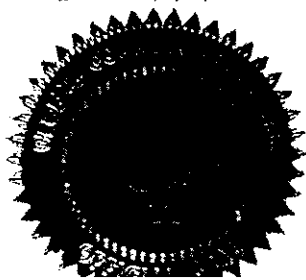
WHEREAS, the Seaton Family Farm at Cedar Creek, formed and nurtured first by Benjamin Seaton represents more than just another parcel of land; This hallowed place and its story along with a few others that dot the Greene County landscape serve as a sanctified testament of the service and sacrifice and the spirit of freedom and independence we hold so dear. It is his legacy and the descendants and inheritors of the Seaton legacy that have a sacred responsibility to preserve, protect, and defend the steadfast commitment he began and the enduring lineage pivotal in shaping Greene County's, Tennessee's, and America's great history that seem to have all but vanished into the invisible pages of eternity; and,

WHEREAS, We come together today as a proud Greene County family in solidarity, in celebration, and in honored remembrance with the Seaton Family descendants, neighbors and friends to remember and honor the specific life, contributions, and story of your patriarch Benjamin Seaton; but also to say thank you as a blessed allied inheritor of all that he and the other members of this great legacy family established so long ago and continues to emulate, honor, and live today; and,

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim every September 3rd, recognized and celebrated as the birth day of Benjamin Seaton to be "**Patriot Benjamin Seaton Day**" in Greene County, and I further affirm that today, Sunday, September 3, 2023, be also recognized as a special day of celebration to recognize the magnificent rehabilitation and rededication of this, the Seaton Family Cemetery, and I further remind and urge all our citizens to recommit themselves to learning, preserving, honoring, and steadfastly defending our history and heritage in Greene County and elsewhere.

In Witness Whereof, I have hereunto caused my name to be affixed 3rd Day of September in the year of our Lord, two thousand and twenty-three.


Kevin C. Morrison
Greene County Mayor




Date

PROCLAMATION FOR
DOMESTIC VIOLENCE AWARENESS MONTH
OCTOBER 2023

WHEREAS, October 2023 has been designated as National Domestic Violence Awareness Month in an effort to prevent and punish the perpetrators of this crime and to bring hope and healing to those affected by it; and

WHEREAS, domestic violence is the largest single cause of injury among women seen at hospital emergency rooms, more common than auto accidents, muggings, and rapes combined. It traumatizes victims, harms families, threatens communities, and children subjected to it often grow up to inflict violence on others, creating a cycle of violence that must be stopped; and

WHEREAS, millions of dollars have been spent nationwide in prevention and assistance efforts, federal prosecutions in cases involving violence against women have increased tremendously, and the National Domestic Violence Hotline has answered millions of calls for help—all indications that strengthening services for victims is needed and

WHEREAS, nonprofit and faith-based programs and their volunteers work closely with law enforcement, medical and legal services in an effort to offer critical assistance and support to those in need and the recent increased commitment by the federal government has made it possible for local communities to strengthen their response to victims of domestic violence, sexual assault, and stalking; and

WHEREAS, Greene County wishes to join with other communities across the country in this month-long effort to raise public awareness about how to prevent, recognize and stop domestic violence.

NOW, THEREFORE, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim the month of October 2023

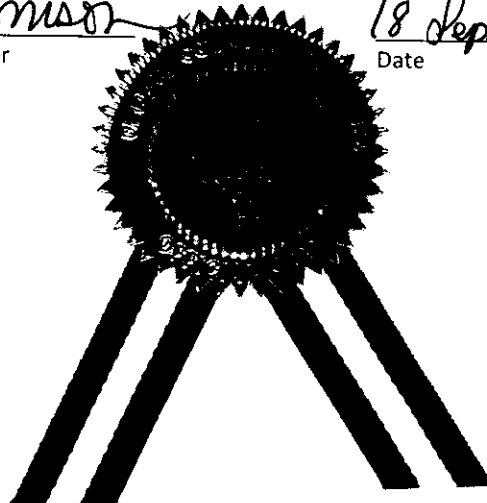
"DOMESTIC VIOLENCE AWARENESS MONTH"

in Greene County, Tennessee, and urge all citizens to and I urge all our citizens to educate themselves on this issue and to recognize those who dedicate their lives to battling this crime and to work together to find solutions to this problem in our community.

Dated in Greene County, Tennessee, this 18th of September 2023.


Greene County Mayor


Date



**PROCLAMATION
FOR
AGENT ORANGE AWARENESS MONTH**

WHEREAS, The Vietnam War was a 20 year conflict in the Southeast Asian countries of Vietnam, Laos, and Cambodia between November 1955 and April 1975, and involved numerous strategies and tactics by both the Communist north and the Democratic South, no battle plan operation had a deeper, more impactful, and longer lasting effect on people, the environment, and area agriculture through the entirety of the conflict than the use of Agent Orange; and

WHEREAS, Agent Orange, a very potent herbicide and defoliant chemical developed by Monsanto and reserved for "tactical use" by the US Military in Vietnam from 1961 to 1971 was the most widely used of the "Rainbow Chemicals" known by the orange-striped 55-gallon drums it was stored in. Agent Orange was a mixture of equal parts of two herbicides; 2,4,5-T and D. In addition to its devastating environmental effects, traces of dioxin, mainly TCDD, the most toxic of its type found in the mixture, have caused major long lasting health problems for millions of Vietnamese civilians and the US military personnel and advisors that were exposed to it;

WHEREAS, The US military estimates that more than 20 million US gallons of Agent Orange was sprayed or applied to more than 20% of all the forest and farmland of South Vietnam and Agent Orange was applied by fixed wing aircraft, helicopter, boats, tanks, and backpack sprayers to deny forest cover and food crops to the North Vietnam guerillas but to also disrupt the available food supply/agriculture capacity to South Vietnamese civilians to make them more dependent on the South Vietnamese government for food and survival; and

WHEREAS, According to a report from the World Health Organization, Agent Orange and its components are now known to cause reproductive and development problems, cancer, as well as permanent damage to the human immune system; and

WHEREAS, In 1991 the Agent Orange Act established a presumption of service connection for diseases associated with herbicide exposure, including Hodgkin's disease, multiple myeloma, non-Hodgkin's lymphoma, prostate cancer, respiratory cancers, Parkinson's disease, reproductive diseases, neonatal deformities and diseases, and other serious health problems and

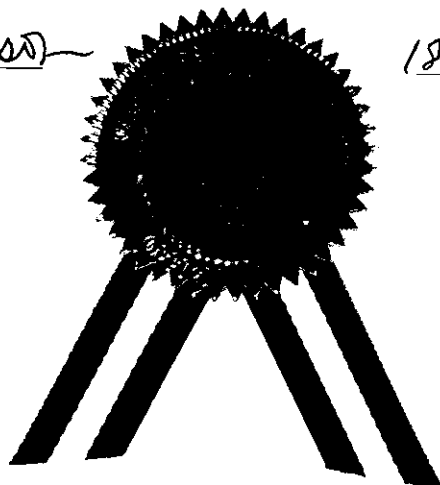
WHEREAS, The Veteran's Administration states that any member who served in Vietnam between January 9, 1962 and May 7, 1975 is automatically assumed by the federal government to have come into contact with either Agent Orange or other similar herbicides; and

WHEREAS, By raising awareness of the many continuing health problems faced by our Vietnam Veterans, we can show support to these brave men and women and their families as they continue to recover from some 48 years since its conclusion.

NOW THEREFORE, I, Kevin C. Morrison, Greene County Mayor, do hereby proclaim the month of October, 2023 as Agent Orange Awareness Month in Greene County and urge our fellow citizens to become aware of, support and assist these veterans of Vietnam who were exposed to and suffering from the debilitating effects of Agent Orange.


County Mayor


Date



**PROCLAMATION
FOR
NATIONAL BREAST CANCER AWARENESS MONTH**

WHEREAS, While considerable progress has been made in the fight against breast cancer, it remains the most frequently diagnosed type of non-skin cancer and the second leading cause cancer deaths among women in our county; and

WHEREAS, Unfortunately, many of us know someone or have family members who have or have had cancer; and

WHEREAS, Thanks to earlier detection and better treatments, mortality rates for breast cancer have steadily decreased in the last decade; and

WHEREAS, Knowing what may contribute to breast cancer, symptoms, diagnosis and treatment are important parts of its prevention; and

WHEREAS, Having affordable access to screenings and early detection for all women is an essential component in the fight against breast cancer; and

WHEREAS, During National Breast Cancer Awareness Month, we stand with our mothers, daughters, sisters and friends and we recognize all who have joined their loved ones in fighting their battle as well as the advocates, researchers, and health care providers whose care and hard work gives hope to those living with breast cancer; and

WHEREAS, By educating ourselves and supporting innovative research, we will improve the quality of life for all Americans affected by breast cancer and, one day, defeat this terrible disease.

NOW THEREFORE, I, Kevin Morrison, Greene County Mayor, do hereby proclaim the month of October, 2023 as Breast Cancer Awareness Month in Greene County and urge our fellow citizens to become aware of the impact that breast cancer has on our community and to support the fight against breast cancer so that we may some day defeat this terrible disease.


Greene County Mayor


Date



**PROCLAMATION
FOR
PREGNANCY AND INFANT LOSS AWARENESS MONTH**

WHEREAS, On October 25, 1988, October was designated as Pregnancy and Infant Loss Awareness Month by President Ronald Reagan; and

WHEREAS, With approximately one million pregnancies in the United States ending in miscarriage, stillbirth or newborn deaths, one in four women suffer from this loss each year;

WHEREAS, According to the American College of Obstetricians and Gynecologists, studies show that 10 – 20% of all recognized pregnancies will end in early pregnancy loss; and

WHEREAS, The loss of a child through miscarriage, stillborn, or infant death is a traumatic event that brings a family pain, suffering and grief; often with little support; and

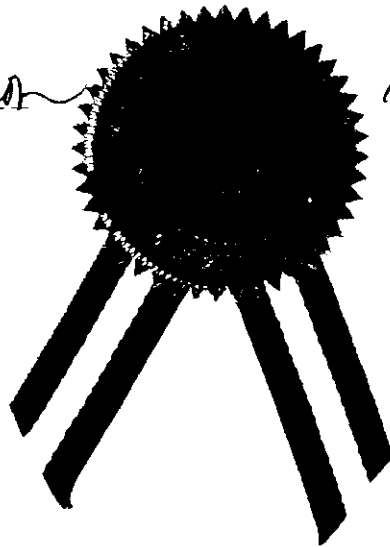
WHEREAS, During Pregnancy and Infant Loss Awareness Month, we seek a wider understanding and sympathy of the tragedy that these great losses inflict physically and psychologically; and

WHEREAS, By raising awareness of the prevalence of pregnancy and infant loss we recognize, sympathize, and pray for healing and consolation to all those bereaved mothers, fathers, and families who mourn the loss of their infant.

NOW THEREFORE, I, Kevin C. Morrison, Greene County Mayor, do hereby proclaim the month of October, 2023 as Pregnancy and Infant Loss Awareness Month in Greene County and urge our fellow citizens to become aware of these losses in our community and to support the families mourning these losses.


Greene County Mayor

18 September 2023
Date



PUBLIC HEARING
PUBLIC HEARING ON RESOLUTION A – REZONING
A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY
JERRY MERCER AND JACOB MERCER FROM A-1, GENERAL AGRICULTURE
DISTRICT TO B-2, GENERAL BUSINESS DISTRICT, WITHIN THE UNINCORPORATED
TERRITORY OF GREENE COUNTY, TENNESSEE – EXHIBIT A

Mayor Morrison asked if anyone would like to speak for the Resolution A.

Jerry Mercer owner of the property spoke for the Resolution A to rezone the property for the purpose of expanding the parking lot for his Body Shop.

Mayor Morrison asked if anyone would like to speak against the Resolution A. There was no one who asked to speak against the Resolution A.

PUBLIC HEARING
DAVID VARNEY – EXECUTOR DIRECTOR,
GREENE COUNTY ANTI-DRUG COALITION

David Varney – Executive Director, Greene County Anti-Drug Coalition spoke to the Commission in regards to the appropriation from the Opioid Abatement Council Grant that Greene County received last month. Mr. Varney explained the services that has been implemented from the Greene County Anti-Drug Coalition.

NOMINATION AND APPROVAL OF CHAIRMAN-PRO TEM OF
COUNTY LEGISLATIVE BODY

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to nominate Commission Brad Peters to remain as the Chairman-Pro Tem of the County Legislative Body. Mayor Morrison asked if there were any other nominates.

A motion was made by Commissioner Crawford and seconded by Commissioner Dabbs for the nomination to cease. The voice vote was unanimous for Commissioner Peters to remain as the Chairman-Pro Tem.

NOMINATION AND APPROVAL OF CHAIRMAN OF LEGISLATIVE BODY

Chairman-Pro Tem of the County Legislative Body, Commissioner Brad Peters asked if there were any nominations for Chairman of the Legislative Body. Commissioner Peters asked for a motion and a second for Mayor Morrison to remain as the Chairman of the Legislative Body.

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to nominate Mayor Morrison to remain as the Chairman of Legislative Body.

A motion was made by Commissioner Crawford and seconded by Commissioner Dabbs for the nomination to cease. The voice vote was unanimous for Mayor Morrison to remain as the Chairman of Legislative Body.

REGULAR COUNTY COMMITTEE MEETINGS

SEPTEMBER 2023

MONDAY, SEPTEMBER 18	6:00 P.M.	COUNTY COMMISSION MEETING	COURTHOUSE
WEDNESDAY, SEPTEMBER 20	4:00 P.M.	DEBRIS ORDINANCE	ANNEX
TUESDAY, SEPTEMBER 26	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, SEPTEMBER 27	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

OCTOBER 2023

MONDAY, OCTOBER 2	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, OCTOBER 3	6:00 P.M.	AGRICULTURE EXTENSION	ANNEX-DOWNSTAIRS
WEDNESDAY, OCTOBER 4	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, OCTOBER 10	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, OCTOBER 10	1:00 P.M.	PLANNING	ANNEX
TUESDAY, OCTOBER 10	3:30 P.M.	911 BOARD	ANNEX-DOWNSTAIRS
MONDAY, OCTOBER 16	6:00 P.M.	COUNTY COMMISSION MEETING	COURTHOUSE
THURSDAY, OCTOBER 19	3:30 P.M.	ANIMAL CONTROL	ANNEX
WEDNESDAY, OCTOBER 25	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
MONDAY, OCTOBER 30	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, OCTOBER 31	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

NOVEMBER 2023

WEDNESDAY, NOVEMBER 1	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, NOVEMBER 9	3:00 P.M.	EMS BOARD MEETING	ANNEX
FRIDAY, NOVEMBER 10		HOLIDAY- ALL OFFICES CLOSED	ANNEX & COURTHOUSE
SATURDAY, NOVEMBER 11		COUNTY CLERK'S OFFICE CLOSED	ANNEX
TUESDAY, NOVEMBER 14	1:00 P.M.	PLANNING	ANNEX
TUESDAY, NOVEMBER 14	3:30 P.M.	911 BOARD	ANNEX -DOWNSTAIRS
MONDAY, NOVEMBER 20	6:00 P.M.	COUNTY COMMISSION MEETING	COURTHOUSE
WEDNESDAY, NOVEMBER 22	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
THURSDAY, NOVEMBER 23		HOLIDAY- ALL OFFICES CLOSED	ANNEX & COURTHOUSE
FRIDAY, NOVEMBER 24		HOLIDAY- ALL OFFICES CLOSED	ANNEX & COURTHOUSE
SATURDAY, NOVEMBER 25		COUNTY CLERK'S OFFICE CLOSED	ANNEX
TUESDAY, NOVEMBER 28	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	9,841.27
141-11140- - -	Cash With Trustee	7,587,377.29
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	1,943,121.96
141-11440- - -	Due From Other Funds	0.00
141-11500- - -	Property Taxes Receivable	6,318,257.00
141-11510- - -	Allowance For Uncollectable Property Tax	(132,907.00)
141-14100- - -	Estimated Revenues	61,828,267.00
141-14200- - -	Unliquidated Encumbrances (Control)	662,674.05
141-14500- - -	Expenditures - Current Year (Control)	1,603,208.93
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	603,222.54
	Total Assets	80,423,062.84
	Total Assets and Deferred Outflows of Resources	80,423,062.84
141-21100- - -	Accounts Payable	(14,165.47)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	(5,633.55)
141-21331- - -	401k Great West	2,092.21
141-21332- - -	Retirement Hybrid Stabli	250.68
141-21341- - -	Gr Co Teacher Ins	(519,693.10)
141-21342- - -	Usable Life	(881.88)
141-21344- - -	National Teachers Ins	94.68
141-21345- - -	Select Data - Flex Spending - TASC	11,787.49
141-21348- - -	Conseco Health Ins	178.38
141-21360- - -	Garnishments And Levies	0.00
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,552.57
141-21384- - -	Valic Annuity	(1,286.84)
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(61,828,267.00)
141-28500- - -	Revenues (Control)	(64,395.37)
141-29940- - -	Deferred Current Property Taxes	(5,994,492.00)
141-29945- - -	Deferred Delinquent Property Taxes	(177,827.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(832,644.22)
	Total Liabilities	(69,658,309.37)
141-34110- - -	Encumbrances - Current Year	(662,674.05)
141-34120- - -	Encumbrances - Prior Year	(2,115,126.77)
141-34560-CLA -	Restricted For Instruction - Career Ladder	(9,199.14)
141-34755- - -	Assigned For Education	(198,601.15)
141-34755-110 -	Assigned For Education - Bridges To Success	(91,821.66)
141-34755-RTB -	Assigned For Education - Retirement Incentive	(482,545.67)
141-34770-ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(270,248.89)
141-39000- - -	Unassigned	(6,734,536.14)

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 July 2023

User: Kayia Crawford
 Date/Time: 8/31/2023 9:44 AM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
			6,100,000.00	0.00	6,100,000.00	0.00	6,100,000.00	0.00%	0.00
40110		Current Property Tax	180,000.00	0.00	180,000.00	(19,559.09)	160,440.91	10.87%	(19,559.09)
40120		Trustee's Collections-Prior YR	200.00	0.00	200.00	(2.27)	197.73	1.14%	(2.27)
40125		Trustee Collection Bankruptcy	76,000.00	0.00	76,000.00	0.00	76,000.00	0.00%	0.00
40130		Circuit Clerk	65,000.00	0.00	65,000.00	(1,336.74)	63,663.26	2.06%	(1,336.74)
40140		Interest & Penalty	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40150		Pick-Up Taxes	6,000.00	0.00	6,000.00	(305.95)	5,694.05	5.10%	(305.95)
40161		Payments in Lieu of Taxes TVA	260,000.00	0.00	260,000.00	(23,164.37)	236,835.63	8.91%	(23,164.37)
40162		Payments in Lieu of Taxes Local Utility	25,000.00	0.00	25,000.00	(391.03)	24,608.97	1.56%	(391.03)
40163		Payments in Lieu of Taxes Other	8,100,000.00	0.00	8,100,000.00	0.00	8,100,000.00	0.00%	0.00
40210		Local Option Sales Tax	5,000.00	0.00	5,000.00	(25.50)	4,974.50	0.51%	(25.50)
40275		Mix Drink Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40320		Bank Excise Tax	400.00	0.00	400.00	0.00	400.00	0.00%	0.00
40390		Other Statutory Local Taxes	14,838,700.00	0.00	14,838,700.00	(44,784.95)	14,793,915.05	0.30%	(44,784.95)
40000		TOTAL LOCAL TAXES							
			2,500.00	0.00	2,500.00	0.00	2,500.00	0.00%	0.00
41110		Marriage License	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00%	0.00
41000		TOTAL LICENSES AND PERMITS							
			6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43104		Sale of Electricity	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43380		Vending Machines	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00%	0.00
43531		Transportation Other Systems	80,000.00	0.00	80,000.00	(2,350.66)	77,649.34	2.94%	(2,350.66)
43570		Receipts From Individual Schools	202,524.00	0.00	202,524.00	0.00	202,524.00	0.00%	0.00
43581		Community Service Fees-Child	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43583		TBI Criminal Background Check	340,524.00	0.00	340,524.00	(2,350.66)	338,173.34	0.69%	(2,350.66)
43000		TOTAL CHARGES FOR CURRENT SERVICES							
			175,000.00	0.00	175,000.00	0.00	175,000.00	0.00%	0.00
44110		Interest Earned	40,000.00	0.00	40,000.00	(5,900.00)	34,100.00	14.75%	(5,900.00)
44120		Lease/Rentals	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
44145		Sale of Recycled Materials	175,000.00	0.00	175,000.00	(341.76)	174,658.24	0.20%	(341.76)
44170		Miscellaneous Refunds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
44180		Credits	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00%	0.00
44530		Sale of Equipment	300.00	0.00	300.00	0.00	300.00	0.00%	0.00
44560		Damages Recovered From Individual	1,360,000.00	0.00	1,360,000.00	(11,018.00)	1,348,982.00	0.81%	(11,018.00)
44570		Contributions & Gifts	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00%	0.00
44990		Other Local Revenues	1,777,300.00	0.00	1,777,300.00	(17,259.76)	1,760,040.24	0.97%	(17,259.76)
44000		TOTAL OTHER LOCAL REVENUE							

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 July 2023

User: Kayla Crawford
 Date/Time: 8/31/2023 9:44

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	42,750,000.00	0.00	42,750,000.00	0.00	42,750,000.00	0.00%	0.00
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	0.00	1,519,143.00	0.00%	0.00
46520		Food Service	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	0.00	303,000.00	0.00%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	44,606,313.00	0.00	44,606,313.00	0.00	44,606,313.00	0.00%	0.00
47143		Education of the Handcapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	0.00	116,930.00	0.00%	0.00
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	0.00	56,000.00	0.00%	0.00
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	0.00	187,930.00	0.00%	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
Total For Fund: 141			61,828,267.00	0.00	61,828,267.00	(64,395.37)	61,763,871.63	0.10%	(64,395.37)

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2023

User: Kayla Crawford
 Date/Time: 9/6/2023 9:58 AM
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(19,859,606.00)	0.00	(19,859,606.00)	12,000.00	12,000.00	0.00	(19,847,606.00)	0.06 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
163	Educational Assistants	(1,230,488.00)	0.00	(1,230,488.00)	0.00	0.00	0.00	(1,230,488.00)	0.00 %
189	Other Salaries & Wages	(850,020.00)	0.00	(850,020.00)	0.00	0.00	0.00	(850,020.00)	0.00 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	0.00	0.00	0.00	(70,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	0.00	0.00	0.00	(105,000.00)	0.00 %
201	Social Security	(1,289,607.00)	0.00	(1,289,607.00)	744.00	744.00	0.00	(1,288,863.00)	0.06 %
204	State Retirement	(1,456,123.00)	0.00	(1,456,123.00)	817.20	817.20	0.00	(1,455,305.80)	0.06 %
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	443.71	443.71	0.00	(5,374.29)	7.63 %
207	Medical Insurance	(3,505,213.00)	0.00	(3,505,213.00)	267,237.92	267,237.92	0.00	(3,237,975.08)	7.62 %
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	0.00	0.00	0.00	(40,300.00)	0.00 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	16,044.54	16,044.54	0.00	(9,955.46)	61.71 %
212	Employer Medicare	(301,602.00)	0.00	(301,602.00)	174.00	174.00	0.00	(301,428.00)	0.06 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	0.00	0.00	0.00	(70,000.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	277.96	277.96	1,020.00	(17,202.04)	7.02 %
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	0.00	19,000.00	(59,000.00)	24.36 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	64,140.00	64,140.00	2,500.00	(75,860.00)	46.76 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	0.00	49,552.40	(447.60)	99.10 %
471	Software	(80,750.00)	0.00	(80,750.00)	48,410.00	48,410.00	39,510.00	7,170.00	108.88 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	0.00	517.58	(35,582.42)	1.43 %
599	Other Charges	(259,008.00)	0.00	(259,008.00)	16,275.00	16,275.00	0.00	(242,733.00)	6.28 %
722	Regular Instruction Equipment	(847,500.00)	0.00	(847,500.00)	0.00	0.00	0.00	(847,500.00)	0.00 %
Total 71100		(30,437,135.00)	0.00	(30,437,135.00)	426,564.33	426,564.33	112,099.98	(29,898,470.69)	1.77 %
71200									
116	Teachers	(2,211,295.00)	0.00	(2,211,295.00)	0.00	0.00	0.00	(2,211,295.00)	0.00 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
128	Homebound Teachers	(115,731.00)	0.00	(115,731.00)	5,682.08	5,682.08	0.00	(110,048.92)	4.91 %
163	Educational Assistants	(399,139.00)	0.00	(399,139.00)	0.00	0.00	0.00	(399,139.00)	0.00 %
171	Speech Pathologist	(379,721.00)	0.00	(379,721.00)	0.00	0.00	0.00	(379,721.00)	0.00 %

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2023

User:
 Date/Time:

Kayla Crawford
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Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
201	Social Security	(192,396.00)	0.00	(192,396.00)	0.00	0.00	0.00	(192,396.00)	0.00 %
204	State Retirement	(256,481.00)	0.00	(256,481.00)	0.00	0.00	0.00	(256,481.00)	0.00 %
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	56.33	56.33	0.00	(1,052.67)	5.08 %
207	Medical Insurance	(548,267.00)	0.00	(548,267.00)	37,287.42	37,287.42	0.00	(510,979.58)	6.80 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00 %
212	Employer Medicare	(44,995.00)	0.00	(44,995.00)	82.38	82.38	0.00	(44,912.62)	0.18 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %
312	Contracts With Private Agencies	(77,000.00)	0.00	(77,000.00)	0.00	0.00	0.00	(77,000.00)	0.00 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	0.00	0.00	7,500.00	(7,000.00)	51.72 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	2,000.00	(1,750.00)	53.33 %
Total 71200		(4,277,134.00)	0.00	(4,277,134.00)	43,108.21	43,108.21	9,500.00	(4,224,525.79)	1.23 %
71300									
116	Teachers	(1,602,484.00)	0.00	(1,602,484.00)	38,177.61	38,177.61	0.00	(1,564,306.39)	2.38 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	0.00	0.00	0.00	(12,500.00)	0.00 %
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00 %
201	Social Security	(118,540.00)	0.00	(118,540.00)	2,367.02	2,367.02	0.00	(116,172.98)	2.00 %
204	State Retirement	(183,746.00)	0.00	(183,746.00)	2,774.52	2,774.52	0.00	(180,971.48)	1.51 %
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	23.80	23.80	0.00	(1,250.20)	1.87 %
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	13,230.15	13,230.15	0.00	(256,541.85)	4.90 %
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(36,030.00)	0.00	(36,030.00)	553.56	553.56	0.00	(35,476.44)	1.54 %
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	160.83	160.83	0.00	(21,639.17)	0.74 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 July 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	0.00	0.00	(312,534.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(88,000.00)	0.00	(88,000.00)	0.00	0.00	21,909.99	(66,090.01)	24.90 %
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	0.00	0.00	26,645.97	3,645.97	115.85 %
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	0.00	0.00	40,331.86	26,081.86	283.03 %
Total 71300	Vocational Education Program	(2,726,157.00)	0.00	(2,726,157.00)	57,287.49	57,287.49	88,887.82	(2,579,981.69)	5.36 %
72110									
105	Supervisor/Director	(50,937.00)	0.00	(50,937.00)	4,161.91	4,161.91	0.00	(46,775.09)	8.17 %
162	Clerical Personnel	(41,080.00)	0.00	(41,080.00)	3,160.00	3,160.00	0.00	(37,920.00)	7.69 %
189	Other Salaries & Wages	(62,533.00)	0.00	(62,533.00)	0.00	0.00	0.00	(62,533.00)	0.00 %
201	Social Security	(7,644.00)	0.00	(7,644.00)	453.96	453.96	0.00	(7,190.04)	5.94 %
204	State Retirement	(11,655.00)	0.00	(11,655.00)	607.32	607.32	0.00	(11,047.68)	5.21 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	2.40	0.00	(19.60)	10.91 %
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,403.64	1,403.64	0.00	(11,081.36)	11.24 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(1,788.00)	0.00	(1,788.00)	106.16	106.16	0.00	(1,681.84)	5.94 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	0.00	0.00	(42,800.00)	0.00 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(231,619.00)	0.00	(231,619.00)	9,895.39	9,895.39	0.00	(221,723.61)	4.27 %
72120 Health Services									
105	Supervisor/Director	(59,736.00)	0.00	(59,736.00)	0.00	0.00	0.00	(59,736.00)	0.00 %
131	Medical Personnel	(443,412.00)	0.00	(443,412.00)	0.00	0.00	0.00	(443,412.00)	0.00 %
189	Other Salaries & Wages	(11,716.00)	0.00	(11,716.00)	0.00	0.00	0.00	(11,716.00)	0.00 %
201	Social Security	(33,675.00)	0.00	(33,675.00)	0.00	0.00	0.00	(33,675.00)	0.00 %
204	State Retirement	(51,117.00)	0.00	(51,117.00)	0.00	0.00	0.00	(51,117.00)	0.00 %
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	20.40	0.00	(238.60)	7.88 %
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	12,513.04	12,513.04	0.00	(150,918.96)	7.66 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 July 2023

User:
 Date/Time:

Kayla Crawford
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120	Health Services								
212	Employer Medicare	(7,875.00)	0.00	(7,875.00)	0.00	0.00	0.00	(7,875.00)	0.00 %
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	0.00	902.50	(693.50)	56.55 %
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %
355	Travel	(8,502.00)	0.00	(8,502.00)	0.00	0.00	0.00	(8,502.00)	0.00 %
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	600.00	(11,200.00)	5.08 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(10,084.00)	0.00	(10,084.00)	0.00	0.00	1,000.00	(9,084.00)	9.92 %
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	0.00	1,000.00	(5,000.00)	16.67 %
Total 72120		(827,654.00)	0.00	(827,654.00)	12,533.44	12,533.44	3,502.50	(811,618.06)	1.94 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
123	Guidance Personnel	(1,041,587.00)	0.00	(1,041,587.00)	0.00	0.00	0.00	(1,041,587.00)	0.00 %
164	Attendants	(80,816.00)	0.00	(80,816.00)	0.00	0.00	0.00	(80,816.00)	0.00 %
189	Other Salaries & Wages	(180,000.00)	0.00	(180,000.00)	0.00	0.00	0.00	(180,000.00)	0.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(62,459.00)	0.00	(62,459.00)	0.00	0.00	0.00	(62,459.00)	0.00 %
204	State Retirement	(74,413.00)	0.00	(74,413.00)	0.00	0.00	0.00	(74,413.00)	0.00 %
206	Life Insurance	(288.00)	0.00	(288.00)	25.17	25.17	0.00	(262.83)	8.74 %
207	Medical Insurance	(133,400.00)	0.00	(133,400.00)	13,600.46	13,600.46	0.00	(119,799.54)	10.20 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	0.00	0.00	(3,500.00)	0.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(14,607.00)	0.00	(14,607.00)	0.00	0.00	0.00	(14,607.00)	0.00 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33 %
399	Other Contracted Services	(112,400.00)	0.00	(112,400.00)	0.00	0.00	0.00	(112,400.00)	0.00 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	0.00	2,200.00	(650.00)	77.19 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(5,200.00)	0.00	(5,200.00)	0.00	0.00	1,339.90	(3,860.10)	25.77 %
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
Total 72130		(1,751,220.00)	0.00	(1,751,220.00)	13,625.63	13,625.63	22,539.90	(1,715,054.47)	2.07 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
105	Supervisor/Director	(168,222.00)	0.00	(168,222.00)	14,018.42	14,018.42	0.00	(154,203.58)	8.33 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
129	Librarians	(916,689.00)	0.00	(916,689.00)	0.00	0.00	0.00	(916,689.00)	0.00 %
137	Education Media Personnel	(458,512.00)	0.00	(458,512.00)	30,352.75	30,352.75	0.00	(428,159.25)	6.62 %
162	Clerical Personnel	(39,163.00)	0.00	(39,163.00)	3,011.20	3,011.20	0.00	(36,151.80)	7.69 %
163	Educational Assistants	(40,347.00)	0.00	(40,347.00)	0.00	0.00	0.00	(40,347.00)	0.00 %
189	Other Salaries & Wages	(138,629.00)	0.00	(138,629.00)	0.00	0.00	0.00	(138,629.00)	0.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
201	Social Security	(103,511.00)	0.00	(103,511.00)	2,937.72	2,937.72	0.00	(100,573.28)	2.84 %
204	State Retirement	(124,929.00)	0.00	(124,929.00)	4,374.46	4,374.46	0.00	(120,554.54)	3.50 %
206	Life Insurance	(475.00)	0.00	(475.00)	36.96	36.96	0.00	(438.04)	7.78 %
207	Medical Insurance	(282,667.00)	0.00	(282,667.00)	20,593.89	20,593.89	0.00	(262,073.11)	7.29 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
212	Employer Medicare	(24,208.00)	0.00	(24,208.00)	687.06	687.06	0.00	(23,520.94)	2.84 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
307	Communication	(6,800.00)	0.00	(6,800.00)	0.00	0.00	6,500.00	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	468.88	468.88	0.00	(23,281.12)	1.97 %
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	23,504.00	23,504.00	139.00	(4,857.00)	82.96 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	132.32	132.32	1,367.68	(8,500.00)	15.00 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210		(2,409,902.00)	0.00	(2,409,902.00)	100,117.66	100,117.66	8,006.68	(2,301,777.66)	4.49 %
72220									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	7,830.50	0.00	(86,135.50)	8.33 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
124	Phycological Personnel	(247,027.00)	0.00	(247,027.00)	0.00	0.00	0.00	(247,027.00)	0.00 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
135	Assessment Personnel	(68,734.00)	0.00	(68,734.00)	0.00	0.00	0.00	(68,734.00)	0.00 %
161	Secretary(S)	(19,634.00)	0.00	(19,634.00)	1,509.60	1,509.60	0.00	(18,124.40)	7.69 %
189	Other Salaries & Wages	(113,745.00)	0.00	(113,745.00)	3,850.62	3,850.62	0.00	(109,894.38)	3.39 %
201	Social Security	(27,163.00)	0.00	(27,163.00)	817.82	817.82	0.00	(26,345.18)	3.01 %
204	State Retirement	(36,932.00)	0.00	(36,932.00)	1,082.69	1,082.69	0.00	(35,849.31)	2.93 %
206	Life Insurance	(101.00)	0.00	(101.00)	7.80	7.80	0.00	(93.20)	7.72 %
207	Medical Insurance	(59,038.00)	0.00	(59,038.00)	4,746.28	4,746.28	0.00	(54,291.72)	8.04 %
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	0.00	0.00	(825.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(6,353.00)	0.00	(6,353.00)	191.28	191.28	0.00	(6,161.72)	3.01 %
307	Communication	(1,500.00)	0.00	(1,500.00)	0.00	0.00	1,200.00	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00 %
330	Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	1,000.00	(7,000.00)	12.50 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	0.00	0.00	781.13	(10,218.87)	7.10 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	0.00	0.00	(1,400.00)	0.00 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
Total 72220		(707,018.00)	0.00	(707,018.00)	20,036.59	20,036.59	2,981.13	(684,000.28)	3.26 %
72230									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	7,830.50	0.00	(86,135.50)	8.33 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
201	Social Security	(5,888.00)	0.00	(5,888.00)	485.49	485.49	0.00	(5,402.51)	8.25 %
204	State Retirement	(6,467.00)	0.00	(6,467.00)	533.26	533.26	0.00	(5,933.74)	8.25 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	1.20	0.00	(12.80)	8.57 %
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	635.00	635.00	0.00	(6,887.00)	8.44 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %
212	Employer Medicare	(1,377.00)	0.00	(1,377.00)	113.54	113.54	0.00	(1,263.46)	8.25 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00 %
Total 72230		(121,918.00)	0.00	(121,918.00)	9,598.99	9,598.99	0.00	(112,319.01)	7.87 %
72250									

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	0.00	0.00	(112,700.00)	0.00 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	0.00	0.00	(97,000.00)	0.00 %
Total 72250		(219,700.00)	0.00	(219,700.00)	0.00	0.00	0.00	(219,700.00)	0.00 %
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	708.33	708.33	0.00	(7,791.67)	8.33 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	113,590.03	113,590.03	0.00	(186,409.97)	37.86 %
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	0.00	0.00	(27,000.00)	0.00 %
201	Social Security	(20,801.00)	0.00	(20,801.00)	7,086.51	7,086.51	0.00	(13,714.49)	34.07 %
204	State Retirement	(887.00)	0.00	(887.00)	72.60	72.60	0.00	(814.40)	8.18 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	101.16	101.16	0.00	(1,908.84)	5.03 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	35,697.50	35,697.50	0.00	(417,802.50)	7.87 %
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	1,657.32	1,657.32	0.00	(3,207.68)	34.07 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,500.00	9,500.00	0.00	(15,500.00)	38.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	475.00	475.00	0.00	(9,625.00)	4.70 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	883.50	883.50	0.00	(24,116.50)	3.53 %
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	0.00	420.00	(14,580.00)	2.80 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	0.00	0.00	(6,750.00)	0.00 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	16,680.49	16,680.49	0.00	(283,319.51)	5.56 %
533	Criminal Investigation Of Applicants - Tr	(12,500.00)	0.00	(12,500.00)	0.00	0.00	0.00	(12,500.00)	0.00 %
599	Other Charges	(8,000.00)	0.00	(8,000.00)	0.00	0.00	4,819.99	(3,180.01)	60.25 %
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	186,452.44	186,452.44	5,239.99	(1,028,220.57)	15.71 %
72320									
101	County Official/Administrative Officer	(136,100.00)	0.00	(136,100.00)	11,341.67	11,341.67	0.00	(124,758.33)	8.33 %
103	Assistant(S)	(130,908.00)	0.00	(130,908.00)	10,909.01	10,909.01	0.00	(119,998.99)	8.33 %
162	Clerical Personnel	(43,396.00)	0.00	(43,396.00)	3,356.80	3,356.80	0.00	(40,039.20)	7.74 %
201	Social Security	(19,245.00)	0.00	(19,245.00)	1,587.66	1,587.66	0.00	(17,657.34)	8.25 %
204	State Retirement	(22,631.00)	0.00	(22,631.00)	1,859.36	1,859.36	0.00	(20,771.64)	8.22 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.44	4.44	0.00	(53.56)	7.66 %
207	Medical Insurance	(52,655.00)	0.00	(52,655.00)	3,170.44	3,170.44	0.00	(49,484.56)	6.02 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %

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Greene County Board of Education
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Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
212	Employer Medicare	(4,501.00)	0.00	(4,501.00)	371.31	371.31	0.00	(4,129.69)	8.25 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	0.00	5,000.00	(2,000.00)	71.43 %
307	Communication	(25,000.00)	0.00	(25,000.00)	14,245.59	14,245.59	1,500.00	(9,254.41)	62.98 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	7,595.00	7,595.00	0.00	(905.00)	89.35 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	26.62	26.62	1,824.00	(6,149.38)	23.13 %
355	Travel	(4,000.00)	0.00	(4,000.00)	294.00	294.00	60.00	(3,646.00)	8.85 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	66.00	66.00	8,174.00	1,240.00	117.71 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	114.48	114.48	2,385.52	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(476,634.00)	0.00	(476,634.00)	54,942.38	54,942.38	18,943.52	(402,748.10)	15.50 %
72410									
104	Principals	(1,306,927.00)	0.00	(1,306,927.00)	108,677.82	108,677.82	0.00	(1,198,249.18)	8.32 %
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
139	Assistant Principals	(835,476.00)	0.00	(835,476.00)	0.00	0.00	0.00	(835,476.00)	0.00 %
161	Secretary(S)	(738,349.00)	0.00	(738,349.00)	2,364.56	2,364.56	0.00	(735,984.44)	0.32 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,526.83	6,526.83	0.00	(83,473.17)	7.25 %
201	Social Security	(184,187.00)	0.00	(184,187.00)	7,289.30	7,289.30	0.00	(176,897.70)	3.96 %
204	State Retirement	(230,840.00)	0.00	(230,840.00)	8,087.81	8,087.81	0.00	(222,752.19)	3.50 %
206	Life Insurance	(850.00)	0.00	(850.00)	69.49	69.49	0.00	(780.51)	8.18 %
207	Medical Insurance	(615,385.00)	0.00	(615,385.00)	48,632.31	48,632.31	0.00	(566,752.69)	7.90 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	0.00	0.00	0.00	(8,700.00)	0.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(43,076.00)	0.00	(43,076.00)	1,704.74	1,704.74	0.00	(41,371.26)	3.96 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,887.78	1,887.78	899.99	(39,212.23)	6.64 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 July 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
72410									
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	0.00	4,100.00	(1,900.00)	68.33 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(4,160,790.00)	0.00	(4,160,790.00)	185,240.64	185,240.64	49,999.99	(3,925,549.37)	5.65 %
72510									
105	Supervisor/Director	(66,938.00)	0.00	(66,938.00)	5,088.46	5,088.46	0.00	(61,849.54)	7.60 %
162	Clerical Personnel	(302,958.00)	0.00	(302,958.00)	23,079.87	23,079.87	0.00	(279,878.13)	7.62 %
201	Social Security	(22,313.00)	0.00	(22,313.00)	1,746.44	1,746.44	0.00	(20,566.56)	7.83 %
204	State Retirement	(36,889.00)	0.00	(36,889.00)	2,853.45	2,853.45	0.00	(34,035.55)	7.74 %
206	Life Insurance	(101.00)	0.00	(101.00)	10.20	10.20	0.00	(90.80)	10.10 %
207	Medical Insurance	(92,004.00)	0.00	(92,004.00)	6,135.50	6,135.50	0.00	(85,868.50)	6.67 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(5,218.00)	0.00	(5,218.00)	408.44	408.44	0.00	(4,809.56)	7.83 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	655.94	655.94	544.06	(4,800.00)	20.00 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	372.41	372.41	927.59	(700.00)	65.00 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
Total 72510		(580,221.00)	0.00	(580,221.00)	40,350.71	40,350.71	1,471.65	(538,398.64)	7.21 %
72610									
166	Custodial Personnel	(1,220,829.00)	0.00	(1,220,829.00)	74,965.66	74,965.66	0.00	(1,145,863.34)	6.14 %
189	Other Salaries & Wages	(100,643.00)	0.00	(100,643.00)	11,840.80	11,840.80	0.00	(88,802.20)	11.77 %
201	Social Security	(72,410.00)	0.00	(72,410.00)	5,381.98	5,381.98	0.00	(67,028.02)	7.43 %
204	State Retirement	(112,132.00)	0.00	(112,132.00)	7,916.71	7,916.71	0.00	(104,215.29)	7.06 %
206	Life Insurance	(950.00)	0.00	(950.00)	55.83	55.83	0.00	(894.17)	5.88 %
207	Medical Insurance	(308,007.00)	0.00	(308,007.00)	31,288.92	31,288.92	0.00	(276,718.08)	10.16 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
212	Employer Medicare	(19,162.00)	0.00	(19,162.00)	1,258.75	1,258.75	0.00	(17,903.25)	6.57 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	6.00	6.00	0.00	6.00	100.00 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	0.00	3,000.00	(2,000.00)	60.00 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	7,771.82	7,771.82	22,064.00	1,835.82	106.56 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	14,028.33	14,028.33	13,151.43	(86,820.24)	23.84 %
415	Electricity	(1,215,000.00)	0.00	(1,215,000.00)	59,528.35	59,528.35	0.00	(1,155,471.65)	4.90 %
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	1,133.32	1,133.32	0.00	(78,866.68)	1.42 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	7,328.81	7,328.81	0.00	(152,671.19)	4.58 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	4,524.00	4,524.00	7,239.67	6,763.67	235.27 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	809.98	(190.02)	81.00 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	0.00	936.62	(14,063.38)	6.24 %
Total 72610		(3,468,633.00)	0.00	(3,468,633.00)	227,029.28	227,029.28	47,201.70	(3,194,402.02)	7.91 %
72620									
105	Supervisor/Director	(64,395.00)	0.00	(64,395.00)	4,953.46	4,953.46	0.00	(59,441.54)	7.69 %
162	Clerical Personnel	(37,346.00)	0.00	(37,346.00)	2,873.60	2,873.60	0.00	(34,472.40)	7.69 %
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	22,979.20	22,979.20	0.00	(413,745.80)	5.26 %
201	Social Security	(33,385.00)	0.00	(33,385.00)	1,909.98	1,909.98	0.00	(31,475.02)	5.72 %
204	State Retirement	(50,068.00)	0.00	(50,068.00)	3,157.62	3,157.62	0.00	(46,910.38)	6.31 %
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	9.60	0.00	(150.40)	6.00 %
207	Medical Insurance	(103,699.00)	0.00	(103,699.00)	6,868.50	6,868.50	0.00	(96,830.50)	6.62 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	0.00	0.00	(1,650.00)	0.00 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %
212	Employer Medicare	(7,083.00)	0.00	(7,083.00)	446.68	446.68	0.00	(6,636.32)	6.31 %
307	Communication	(1,400.00)	0.00	(1,400.00)	0.00	0.00	1,000.00	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00 %
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	1,150.00	1,150.00	64,594.88	(134,255.12)	32.87 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	0.00	0.00	19,500.00	(30,500.00)	39.00 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	0.00	0.00	13,192.00	(20,808.00)	38.80 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	0.00	0.00	5,500.00	(9,500.00)	36.67 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	0.00	0.00	16,500.00	(6,000.00)	73.33 %
599	Other Charges	(111,000.00)	0.00	(111,000.00)	0.00	0.00	8,450.00	(102,550.00)	7.61 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00 %
Total 72620		(1,179,041.00)	0.00	(1,179,041.00)	44,348.64	44,348.64	133,736.88	(1,000,955.48)	15.10 %
72710									
142	Mechanic(S)	(307,701.00)	0.00	(307,701.00)	20,820.80	20,820.80	0.00	(286,880.20)	6.77 %
146	Bus Drivers	(1,417,494.00)	0.00	(1,417,494.00)	552.03	552.03	0.00	(1,416,941.97)	0.04 %
189	Other Salaries & Wages	(255,421.00)	0.00	(255,421.00)	0.00	0.00	0.00	(255,421.00)	0.00 %
201	Social Security	(117,032.00)	0.00	(117,032.00)	1,325.13	1,325.13	0.00	(115,706.87)	1.13 %
204	State Retirement	(193,481.00)	0.00	(193,481.00)	2,163.81	2,163.81	0.00	(191,317.19)	1.12 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	75.50	75.50	0.00	(1,393.50)	5.14 %
207	Medical Insurance	(521,085.00)	0.00	(521,085.00)	38,562.84	38,562.84	0.00	(482,522.16)	7.40 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	0.00	0.00	0.00	(7,050.00)	0.00 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(28,719.00)	0.00	(28,719.00)	309.92	309.92	0.00	(28,409.08)	1.08 %
307	Communication	(2,500.00)	0.00	(2,500.00)	0.00	0.00	2,000.00	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	0.00	4,000.00	(4,000.00)	50.00 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	1,404.00	1,404.00	0.00	(13,096.00)	9.68 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	217.50	217.50	0.00	(6,532.50)	3.22 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00 %
412	Diesel Fuel	(480,000.00)	0.00	(480,000.00)	77.98	77.98	0.00	(479,922.02)	0.02 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	280.00	280.00	2,175.00	(3,045.00)	44.64 %
425	Gasoline	(75,000.00)	0.00	(75,000.00)	0.00	0.00	0.00	(75,000.00)	0.00 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	6,000.00	(12,000.00)	33.33 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00 %
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	0.00	0.00	55,200.00	(144,579.00)	27.63 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	78.90	78.90	7,021.10	(10,400.00)	40.57 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	22,589.43	22,589.43	11,000.00	(16,410.57)	67.18 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	0.00	5,556.56	(3,443.44)	61.74 %
Total 72710		(3,789,981.00)	0.00	(3,789,981.00)	88,457.84	88,457.84	143,252.66	(3,558,270.50)	6.11 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	751.44	751.44	0.00	(71,471.56)	1.04 %
201	Social Security	(4,478.00)	0.00	(4,478.00)	46.59	46.59	0.00	(4,431.41)	1.04 %
204	State Retirement	(6,681.00)	0.00	(6,681.00)	77.02	77.02	0.00	(6,603.98)	1.15 %
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	2.40	0.00	(26.60)	8.28 %
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,509.24	1,509.24	0.00	(30,588.76)	4.70 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	10.90	10.90	0.00	(1,036.10)	1.04 %
Total 72810		(116,931.00)	0.00	(116,931.00)	2,397.59	2,397.59	0.00	(114,533.41)	2.05 %
73300									
162	Clerical Personnel	0.00	(15,000.00)	(15,000.00)	592.83	592.83	0.00	(14,407.17)	3.95 %
189	Other Salaries & Wages	(728,555.00)	(153,000.00)	(881,555.00)	52,923.11	52,923.11	0.00	(828,631.89)	6.00 %
201	Social Security	(43,037.98)	(10,186.00)	(53,223.98)	3,317.98	3,317.98	0.00	(49,906.00)	6.23 %
204	State Retirement	(66,781.18)	(933.00)	(67,714.18)	1,748.64	1,748.64	0.00	(65,965.54)	2.58 %
206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
207	Medical Insurance	(598,186.93)	202,524.00	(395,662.93)	5,764.18	5,764.18	0.00	(389,898.75)	1.46 %
210	Unemployment Compensation	0.00	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(10,028.71)	(2,615.00)	(12,643.71)	775.98	775.98	0.00	(11,867.73)	6.14 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
307	Communication	0.00	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
308	Consultants	(20,000.00)	0.00	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00 %
355	Travel	(19,673.20)	(1,000.00)	(20,673.20)	122.94	122.94	0.00	(20,550.26)	0.59 %
422	Food Supplies	0.00	(2,000.00)	(2,000.00)	0.00	0.00	2,000.00	0.00	100.00 %
429	Instructional Supplies	(23,400.00)	0.00	(23,400.00)	103.93	103.93	500.00	(22,796.07)	2.58 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
499	Other Supplies And Materials	(41,400.00)	(4,890.00)	(46,290.00)	0.00	0.00	6,734.65	(39,555.35)	14.55 %
524	In-Service/Staff Development	(15,250.00)	0.00	(15,250.00)	0.00	0.00	0.00	(15,250.00)	0.00 %
599	Other Charges	(36,210.00)	(12,000.00)	(48,210.00)	0.00	0.00	6,075.00	(42,135.00)	12.60 %
Total 73300		(1,602,523.00)	0.00	(1,602,523.00)	65,349.59	65,349.59	15,309.65	(1,521,863.76)	5.03 %
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	1,844.12	1,844.12	0.00	(20,405.88)	8.29 %
116	Teachers	(845,250.00)	0.00	(845,250.00)	0.00	0.00	0.00	(845,250.00)	0.00 %
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	0.00	0.00	0.00	(109,000.00)	0.00 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
201	Social Security	(60,600.00)	0.00	(60,600.00)	114.33	114.33	0.00	(60,485.67)	0.19 %
204	State Retirement	(85,500.00)	0.00	(85,500.00)	125.58	125.58	0.00	(85,374.42)	0.15 %
206	Life Insurance	(325.00)	0.00	(325.00)	24.29	24.29	0.00	(300.71)	7.47 %
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	13,693.46	13,693.46	0.00	(191,006.54)	6.69 %
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	0.00	0.00	(3,400.00)	0.00 %
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00 %
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	26.74	26.74	0.00	(14,173.26)	0.19 %
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	0.00	0.00	0.00	(161,878.00)	0.00 %
Total 73400		(1,519,143.00)	0.00	(1,519,143.00)	15,828.52	15,828.52	0.00	(1,503,314.48)	1.04 %
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
707	Building Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
790	Other Equipment	0.00	0.00	0.00	43.57	43.57	0.00	43.57	100.00 %
Total 76100		(5,000.00)	0.00	(5,000.00)	43.57	43.57	0.00	(4,956.43)	0.87 %
Total		(61,828,267.00)	0.00	(61,828,267.00)	1,603,208.93	1,603,208.93	662,674.05	(59,562,384.02)	3.66 %
Total		(61,828,267.00)	0.00	(61,828,267.00)	1,603,208.93	1,603,208.93	662,674.05	(59,562,384.02)	3.66 %
Total For Fund: 141		(61,828,267.00)	0.00	(61,828,267.00)	1,603,208.93	1,603,208.93	662,674.05	(59,562,384.02)	3.66 %

Template Name: LGC Defined
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 Summarized

Greene County Board of Education
 Statement of Revenues Summarized
 July 2023

User:
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Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
110	47141	Title 1 Grants To Local Educ	173,398.74	2,106,452.16	0.00	2,106,452.16	0.00 %	0.00
			1,933,053.42					
900	47143	Special Education - Grants To	1,776,956.00	1,776,956.00	0.00	1,776,956.00	0.00 %	0.00
			0.00					
910	47145	Special Education Preschool Grants	49,170.00	49,170.00	0.00	49,170.00	0.00 %	0.00
			0.00					
500	47148	Rural Education	213,000.00	213,000.00	0.00	213,000.00	0.00 %	0.00
			0.00					
200	47189	Eisenhower Prof Development	279,679.49	279,679.49	0.00	279,679.49	0.00 %	0.00
			0.00					
933	47401	American Rescue Plan Act Grant	154,000.00	154,000.00	0.00	154,000.00	0.00 %	0.00
			0.00					
942	47590	Other Federal Through State	176,342.57	176,342.57	0.00	176,342.57	0.00 %	0.00
			0.00					
Total			2,822,546.80	4,755,600.22	0.00	4,755,600.22	0.00 %	0.00
			1,933,053.42					
Total For Fund: 142			2,822,546.80	4,755,600.22	0.00	4,755,600.22	0.00 %	0.00
			1,933,053.42					

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(79,000.00)	(945,000.00)	(1,024,000.00)	4,800.00	4,800.00	0.00	(1,019,200.00)	0.47 %
163	Educational Assistants	0.00	(59,000.00)	(59,000.00)	0.00	0.00	0.00	(59,000.00)	0.00 %
189	Other Salaries & Wages	(233,204.00)	0.00	(233,204.00)	1,910.00	1,910.00	0.00	(231,294.00)	0.82 %
195	Certified Substitute Teachers	(14,866.94)	0.00	(14,866.94)	0.00	0.00	0.00	(14,866.94)	0.00 %
201	Social Security	(19,100.52)	(62,000.00)	(81,100.52)	118.42	118.42	0.00	(80,982.10)	0.15 %
204	State Retirement	(20,678.18)	(83,000.00)	(103,678.18)	103.53	103.53	0.00	(103,574.65)	0.10 %
206	Life Insurance	0.00	(250.00)	(250.00)	35.26	35.26	0.00	(214.74)	14.10 %
207	Medical Insurance	(14,092.00)	(195,000.00)	(209,092.00)	21,596.66	21,596.66	0.00	(187,495.34)	10.33 %
208	Dental Insurance	0.00	(2,600.00)	(2,600.00)	0.00	0.00	0.00	(2,600.00)	0.00 %
210	Unemployment Compensation	0.00	(1,700.00)	(1,700.00)	1,700.00	1,700.00	0.00	0.00	100.00 %
212	Employer Medicare	(4,800.93)	(15,000.00)	(19,800.93)	97.30	97.30	0.00	(19,703.63)	0.49 %
369	Cntrcts For Sub Teachers - Certified	0.00	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
370	Cntrcts For Sub Tchrs - Non-Certified	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
399	Other Contracted Services	(31,948.74)	0.00	(31,948.74)	0.00	0.00	0.00	(31,948.74)	0.00 %
429	Instructional Supplies	(80,000.00)	(68,338.42)	(148,338.42)	0.00	0.00	94,768.27	(53,570.15)	63.89 %
471	Software	0.00	(190,000.00)	(190,000.00)	179.00	179.00	96,971.25	(92,849.75)	51.13 %
499	Other Supplies And Materials	(50,500.00)	0.00	(50,500.00)	0.00	0.00	0.00	(50,500.00)	0.00 %
722	Regular Instruction Equipment	0.00	(85,000.00)	(85,000.00)	0.00	0.00	1,450.00	(83,550.00)	1.71 %
Total 71100	Regular Instruction Program	(548,191.31)	(1,716,888.42)	(2,265,079.73)	30,540.17	30,540.17	193,189.52	(2,041,350.04)	9.88 %
71200 Special Education Program									
116	Teachers	(262,069.00)	0.00	(262,069.00)	0.00	0.00	0.00	(262,069.00)	0.00 %
163	Educational Assistants	(312,100.00)	0.00	(312,100.00)	0.00	0.00	0.00	(312,100.00)	0.00 %
171	Speech Pathologist	(97,852.00)	0.00	(97,852.00)	0.00	0.00	0.00	(97,852.00)	0.00 %
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	0.00	0.00	0.00	(5,465.90)	0.00 %
198	Non-Certified Substitute Teachers	(12,057.50)	0.00	(12,057.50)	0.00	0.00	0.00	(12,057.50)	0.00 %
201	Social Security	(60,591.00)	0.00	(60,591.00)	0.00	0.00	0.00	(60,591.00)	0.00 %
204	State Retirement	(71,441.00)	0.00	(71,441.00)	0.00	0.00	0.00	(71,441.00)	0.00 %
206	Life Insurance	(468.00)	0.00	(468.00)	36.00	36.00	0.00	(432.00)	7.69 %
207	Medical Insurance	(260,000.00)	0.00	(260,000.00)	19,815.76	19,815.76	0.00	(240,184.24)	7.62 %
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	0.00	0.00	0.00	(4,860.00)	0.00 %
210	Unemployment Compensation	(1,135.00)	0.00	(1,135.00)	476.92	476.92	0.00	(658.08)	42.02 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 July 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
212	Employer Medicare	(14,064.00)	0.00	(14,064.00)	0.00	0.00	0.00	(14,064.00)	0.00 %
312	Contracts With Private Agencies	(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(13,650.00)	0.00	(13,650.00)	0.00	0.00	0.00	(13,650.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(2,867.60)	0.00	(2,867.60)	0.00	0.00	0.00	(2,867.60)	0.00 %
499	Other Supplies And Materials	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
725	Special Education Equipment	(6,764.80)	0.00	(6,764.80)	0.00	0.00	0.00	(6,764.80)	0.00 %
Total 71200	Special Education Program	(1,326,635.80)	0.00	(1,326,635.80)	20,328.68	20,328.68	0.00	(1,306,307.12)	1.53 %
71300 Vocational Education Program									
429	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	100.00 %
499	Other Supplies And Materials	0.00	0.00	0.00	0.00	0.00	12,046.53	12,046.53	100.00 %
Total 71300	Vocational Education Program	0.00	0.00	0.00	0.00	0.00	14,446.53	14,446.53	100.00 %
72130 Other Student Support									
123	Guidance Personnel	0.00	(57,000.00)	(57,000.00)	0.00	0.00	0.00	(57,000.00)	0.00 %
189	Other Salaries & Wages	(2,000.00)	(33,000.00)	(35,000.00)	3,060.00	3,060.00	0.00	(31,940.00)	8.74 %
201	Social Security	(200.00)	(5,650.00)	(5,850.00)	189.72	189.72	0.00	(5,660.28)	3.24 %
204	State Retirement	(200.00)	(7,900.00)	(8,100.00)	204.30	204.30	0.00	(7,895.70)	2.52 %
206	Life Insurance	0.00	(15.00)	(15.00)	1.20	1.20	0.00	(13.80)	8.00 %
207	Medical Insurance	0.00	(20,500.00)	(20,500.00)	1,597.50	1,597.50	0.00	(18,902.50)	7.79 %
208	Dental Insurance	0.00	(150.00)	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	0.00	(100.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(100.00)	(1,350.00)	(1,450.00)	44.37	44.37	0.00	(1,405.63)	3.06 %
499	Other Supplies And Materials	(1,000.00)	(29,000.00)	(30,000.00)	0.00	0.00	13,000.00	(17,000.00)	43.33 %
524	In-Service/Staff Development	0.00	0.00	0.00	2,625.41	2,625.41	3,396.72	6,022.13	100.00 %
Total 72130	Other Student Support	(3,500.00)	(154,665.00)	(158,165.00)	7,722.50	7,722.50	16,396.72	(134,043.78)	15.25 %
72210 Regular Instruction Program									
105	Supervisor/Director	(66,500.00)	0.00	(66,500.00)	5,532.38	5,532.38	0.00	(60,967.62)	8.32 %
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,448.00	2,448.00	0.00	(27,552.00)	8.16 %
189	Other Salaries & Wages	(200,000.00)	0.00	(200,000.00)	20,869.91	20,869.91	0.00	(179,130.09)	10.43 %
201	Social Security	(19,050.00)	0.00	(19,050.00)	1,629.65	1,629.65	0.00	(17,420.35)	8.55 %
204	State Retirement	(26,600.00)	0.00	(26,600.00)	1,874.22	1,874.22	0.00	(24,725.78)	7.05 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	4.19	0.00	(45.81)	8.38 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 July 2023

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
207	Medical Insurance	(53,600.00)	0.00	(53,600.00)	3,598.88	3,598.88	0.00	(50,001.12)	6.71 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %
212	Employer Medicare	(4,400.00)	0.00	(4,400.00)	418.33	418.33	0.00	(3,981.67)	9.51 %
355	Travel	(3,000.00)	0.00	(3,000.00)	734.84	734.84	0.00	(2,265.16)	24.49 %
499	Other Supplies And Materials	(1,839.49)	0.00	(1,839.49)	0.00	0.00	14,000.00	12,160.51	761.08 %
524	In-Service/Staff Development	(30,800.00)	(25,000.00)	(55,800.00)	3,703.26	3,703.26	798.40	(51,298.34)	8.07 %
599	Other Charges	(1,000.00)	(24,000.00)	(25,000.00)	0.00	0.00	0.00	(25,000.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210	Regular Instruction Program	(438,729.49)	(49,000.00)	(487,729.49)	40,813.66	40,813.66	14,798.40	(432,117.43)	11.40 %
72220 Special Education Program									
131	Medical Personnel	(160,885.00)	0.00	(160,885.00)	0.00	0.00	0.00	(160,885.00)	0.00 %
161	Secretary(S)	(39,225.00)	0.00	(39,225.00)	2,873.60	2,873.60	0.00	(36,351.40)	7.33 %
189	Other Salaries & Wages	(80,376.00)	0.00	(80,376.00)	938.40	938.40	0.00	(79,437.60)	1.17 %
201	Social Security	(23,110.00)	0.00	(23,110.00)	236.34	236.34	0.00	(22,873.66)	1.02 %
204	State Retirement	(32,807.00)	0.00	(32,807.00)	390.72	390.72	0.00	(32,416.28)	1.19 %
206	Life Insurance	(94.00)	0.00	(94.00)	6.27	6.27	0.00	(87.73)	6.67 %
207	Medical Insurance	(69,700.00)	0.00	(69,700.00)	3,973.71	3,973.71	0.00	(65,726.29)	5.70 %
208	Dental Insurance	(965.00)	0.00	(965.00)	0.00	0.00	0.00	(965.00)	0.00 %
210	Unemployment Compensation	(187.00)	0.00	(187.00)	0.00	0.00	0.00	(187.00)	0.00 %
212	Employer Medicare	(5,407.00)	0.00	(5,407.00)	55.28	55.28	0.00	(5,351.72)	1.02 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
524	In-Service/Staff Development	(6,684.20)	0.00	(6,684.20)	155.00	155.00	0.00	(6,529.20)	2.32 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
Total 72220	Special Education Program	(489,490.20)	0.00	(489,490.20)	8,629.32	8,629.32	0.00	(480,860.88)	1.76 %
72230 Vocational Education Program									
524	In-Service/Staff Development	0.00	0.00	0.00	242.50	242.50	0.00	242.50	100.00 %
Total 72230	Vocational Education Program	0.00	0.00	0.00	242.50	242.50	0.00	242.50	100.00 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2023

User:
 Date/Time:

Kayla Crawford
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250 Technology									
138	Instructional Computer Personnel	0.00	0.00	0.00	2,456.30	2,456.30	0.00	2,456.30	100.00 %
201	Social Security	0.00	0.00	0.00	152.29	152.29	0.00	152.29	100.00 %
204	State Retirement	0.00	0.00	0.00	251.78	251.78	0.00	251.78	100.00 %
206	Life Insurance	0.00	0.00	0.00	1.20	1.20	0.00	1.20	100.00 %
207	Medical Insurance	0.00	0.00	0.00	683.00	683.00	0.00	683.00	100.00 %
212	Employer Medicare	0.00	0.00	0.00	35.61	35.61	0.00	35.61	100.00 %
Total 72250	Technology	0.00	0.00	0.00	3,580.18	3,580.18	0.00	3,580.18	100.00
72710 Transportation									
599	Other Charges	0.00	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
Total 72710	Transportation	0.00	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
99100 Transfers Out									
504	Indirect Cost	(16,000.00)	(10,000.00)	(26,000.00)	0.00	0.00	0.00	(26,000.00)	0.00 %
Total 99100	Transfers Out	(16,000.00)	(10,000.00)	(26,000.00)	0.00	0.00	0.00	(26,000.00)	0.00 %
Total		(2,822,546.80)	(1,933,053.42)	(4,755,600.22)	111,857.01	111,857.01	238,831.17	(4,404,912.04)	7.37 %
Total		(2,822,546.80)	(1,933,053.42)	(4,755,600.22)	111,857.01	111,857.01	238,831.17	(4,404,912.04)	7.37 %
Total For Fund:	142	(2,822,546.80)	(1,933,053.42)	(4,755,600.22)	111,857.01	111,857.01	238,831.17	(4,404,912.04)	7.37 %

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
July 2023

User: Kayla Crawford
Date/Time: 08/31/2023 9:51 AM
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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue	
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%	0.00
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%	0.00
43523		Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%	0.00
43525		A La Carte Sales	400,263.00	0.00	400,263.00	0.00	400,263.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	0.00	1,144,918.00	0.00%	0.00
44110		Interest Earned	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	0.00	2,044,213.00	0.00%	0.00
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113		Breakfast	599,016.00	0.00	599,016.00	0.00	599,016.00	0.00%	0.00
47114		USDA - Other	48,860.00	0.00	48,860.00	0.00	48,860.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	0.00	2,993,411.00	0.00%	0.00
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund:	143		4,172,209.00	0.00	4,172,209.00	0.00	4,172,209.00	0.00%	0.00

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 July 2023

User: Kayla Crawford
 Date/Time: 9/6/2023 11:44 AM
 Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(41,000.00)	0.00	(41,000.00)	8,401.80	8,401.80	0.00	(32,598.20)	20.49 %
201	Social Security	(2,542.00)	0.00	(2,542.00)	520.91	520.91	0.00	(2,021.09)	20.49 %
204	State Retirement	(4,203.00)	0.00	(4,203.00)	861.19	861.19	0.00	(3,341.81)	20.49 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	1.20	0.00	(13.80)	8.00 %
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	720.64	720.64	0.00	(8,479.36)	7.83 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(620.00)	0.00	(620.00)	121.83	121.83	0.00	(498.17)	19.65 %
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	274.62	0.00	(6,225.38)	4.22 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	62.56	62.56	34,937.44	0.00	100.00 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	3,737.50	(1,262.50)	74.75 %
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	300.00	(700.00)	30.00 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	0.00	0.00	18,849.00	(3,493,409.00)	0.54 %
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	0.00	0.00	(12,798.00)	0.00 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	73.80	73.80	0.00	(5,926.20)	1.23 %
710	Food Service Equipment	(228,571.00)	0.00	(228,571.00)	3,728.90	3,728.90	0.00	(224,842.10)	1.63 %
Total 73100	Food Service	(4,172,209.00)	0.00	(4,172,209.00)	14,767.45	14,767.45	57,823.94	(4,099,617.61)	1.74 %
Total		(4,172,209.00)	0.00	(4,172,209.00)	14,767.45	14,767.45	57,823.94	(4,099,617.61)	1.74 %
Total		(4,172,209.00)	0.00	(4,172,209.00)	14,767.45	14,767.45	57,823.94	(4,099,617.61)	1.74 %
Total For Fund:	143	(4,172,209.00)	0.00	(4,172,209.00)	14,767.45	14,767.45	57,823.94	(4,099,617.61)	1.74 %

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 July 2023

User: Kayla Crawford
 Date/Time: 8/31/2023 10:04 AM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	0.00	1,325,000.00	0.00%	0.00
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(4,498.43)	18,001.57	19.99%	(4,498.43)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(0.52)	49.48	1.04%	(0.52)
40130		Circuit Clerk	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00%	0.00
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(307.47)	7,192.53	4.10%	(307.47)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(52.23)	297.77	14.92%	(52.23)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(164.83)	835.17	16.48%	(164.83)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(89.92)	1,160.08	7.19%	(89.92)
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	363.48%	0.00
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(5,113.40)	1,362,536.60	0.37%	(5,113.40)
44110		Interest Earned	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Total			1,387,650.00	0.00	1,387,650.00	(5,113.40)	1,382,536.60	0.37%	(5,113.40)

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 Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2023

User: Kayla Crawford
 Date/Time: 9/7/2023 1:10 PM
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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	0.00	0.00	0.00	272.31	272.31	0.00	272.31	100.00 %
Total 72310		0.00	0.00	0.00	272.31	272.31	0.00	272.31	100.00
91300 Education Capital Projects									
304	Architects	(500,000.00)	0.00	(500,000.00)	0.00	0.00	0.00	(500,000.00)	0.00 %
510	Trustee's Commission	(32,000.00)	0.00	(32,000.00)	0.00	0.00	0.00	(32,000.00)	0.00 %
707	Building Improvements	(16,821,445.00)	0.00	(16,821,445.00)	0.00	0.00	0.00	(16,821,445.00)	0.00 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00 %
Total 91300		(17,913,445.00)	0.00	(17,913,445.00)	0.00	0.00	0.00	(17,913,445.00)	0.00 %
Total		(17,913,445.00)	0.00	(17,913,445.00)	272.31	272.31	0.00	(17,913,172.69)	0.00 %
Total		(17,913,445.00)	0.00	(17,913,445.00)	272.31	272.31	0.00	(17,913,172.69)	0.00 %
Total For Fund: 177		(17,913,445.00)	0.00	(17,913,445.00)	272.31	272.31	0.00	(17,913,172.69)	0.00 %

GREENE COUNTY SOLID WASTE

DATE AUG '23	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
1	70.12	188.08	55	45	39.86							200	90	1.03		14660		
2	39.74	140.75	30	18	27.49		5060	3320		1400			513	6.97		3080		
3	65.93	143.28	28	16	11.89					1480						2760		
4	64.1	127.2	26	18	4.75			12740								5080		
7	164.08	187.16	45	28	22.53			15180					199	2.29		9720		
8	78.35	203.56	49	40	8.16		3080									16120		
9	47.04	151.31			10.7			12420					153	1.75				
10	49.37	151.62	32	21	5.17											2580		
11	76.71	115.31	25	19	5.42	1878.2		12840			103.46		185	2.12	380	5000		
14	147.11	203.59	24	14	24.73			15440					185	2.12		8780		
15	85.24	195.57			6.23		2060									11480		
16	53.52	210.11	28	16	12			11780					147	1.74		3620		
17	68.67	138.37	27	18	32.53				18940				109	1.34		2620		
18	71.26	121.29	25	18	22.83			12520								5940		
21	155.24	189.08	39	27	39.39			9800		780			340	4.66		4940		
22	67.42	148.8	50	41	36.85		4000									14420		
23	44.64	147.22	28	17	16			7920		740			75	0.86		2600		
24	64.29	107.57	34	23	25.68					1160						2440		
25	70.02	111.04	27	19	18.41			9880					182	2.09		2400		
28	125.12	182.54	39	26	18.68			11180					61	0.7		15600		
29	69.42	177.54	53	41	2.33		2960									1440		
30	45.12	124.46	31	18	13.94			8100					379	4.56		3060		
31	61.26	156.7	31	20	5.56								305	3.51		3220		
JULY DIFF		50.35						-12		1460						90141	7740	
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	GALS
	1783.77	3622.16	726	503	411.13	1878.2	17160	143120	18940	7020	103.46	200	2923	35.74	380	231701	7740	0

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/1/22		8/1/2023	8/2/2023	8/3/2023	8/4/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					18.9	18.9
BAILEYTON				6.56		6.56
CLEAR SPRINGS			4.94			4.94
CROSS ANCHOR		1.45	5.01			6.46
DEBUSK		13.98			11.08	25.06
GREYSTONE		8.21				8.21
HAL HENARD				12.08		12.08
HORSE CREEK		3.66				3.66
McDONALD				4.2	7.05	11.25
OREBANK		6.39				6.39
ROMEO			5.78			5.78
ST. JAMES		7.67			4.12	11.79
SUNNYSIDE		4.61			6.25	10.86
WALKERTOWN				7.15		7.15
WEST GREENE						0
WEST PINES			7.96	21.34		29.3
GRAND TOTAL	0	45.97	23.69	51.33	47.4	168.39

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/7/23	8/7/2023	8/8/2023	8/9/2023	8/10/2023	8/11/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	20.68				20.88	41.56
BAILEYTON	8.22			4.37		12.59
CLEAR SPRINGS			6.46			6.46
CROSS ANCHOR		7.55			6.96	14.51
DEBUSK		20.68			10.73	31.41
GREYSTONE	10.04			5.15		15.19
HAL HENARD	13.01			8.99	4.58	26.58
HORSE CREEK	10.22	3.07			7.12	20.41
McDONALD	6.54			4.08		10.62
OREBANK		6.09				6.09
ROMEO	9.53		4.64			14.17
ST. JAMES			9.53			9.53
SUNNYSIDE		6.57			7.1	13.67
WALKERTOWN	9.91		6.5			16.41
WEST GREENE	21.18			17.5		38.68
WEST PINES		7.97			5.64	13.61
GRAND TOTAL	109.33	51.93	27.13	40.09	63.01	291.49

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/14/23	8/14/2023	8/15/2023	8/16/2023	8/17/2023	8/18/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.15				22.94	41.09
BAILEYTON	8.19			5.6		13.79
CLEAR SPRINGS			5.43			5.43
CROSS ANCHOR			8.25			8.25
DEBUSK		16.08			12.52	28.6
GREYSTONE		8.77				8.77
HAL HENARD	14.39			12.53		26.92
HORSE CREEK	9.92	4.37			6.67	20.96
McDONALD	6.36			5.03		11.39
OREBANK		6.32				6.32
ROMEO	9.47		4.57			14.04
ST. JAMES		8.86			6.51	15.37
SUNNYSIDE		5.68			7.16	12.84
WALKERTOWN	9.35		6.67			16.02
WEST GREENE	22.77			19.71		42.48
WEST PINES			8.49			8.49
GRAND TOTAL	98.6	50.08	33.41	42.87	55.8	280.76

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/21/23	8/21/2023	8/22/2023	8/23/2023	8/24/2023	8/25/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.84				20.15	37.99
BAILEYTON	8.18			5.54		13.72
CLEAR SPRINGS			4.81			4.81
CROSS ANCHOR		8.74			6.17	14.91
DEBUSK		15.13			14.39	29.52
GREYSTONE	8.68			5.03		13.71
HAL HENARD	11.82			11.28		23.1
HORSE CREEK	8.36		4.31		5.83	18.5
McDONALD	7.3			3.97		11.27
OREBANK		6.02				6.02
ROMEO	7.94		5.03			12.97
ST. JAMES			9.09			9.09
SUNNYSIDE		4.86			6.4	11.26
WALKERTOWN	9.2		6.01			15.21
WEST GREENE	21.47			17.11		38.58
WEST PINES		6.69			5.15	11.84
GRAND TOTAL	100.79	41.44	29.25	42.93	58.09	272.5

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/28/23	8/28/2023	8/29/2023	8/30/2023	8/31/2023		
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	14.9					14.9
BAILEYTON	6.43			6.3		12.73
CLEAR SPRINGS			4.89			4.89
CROSS ANCHOR			7.47			7.47
DEBUSK		16.43				16.43
GREYSTONE		7.29				7.29
HAL HENARD	13.61			11.43		25.04
HORSE CREEK	9.67	4.04		0.62		14.33
McDONALD	5.96			4.05		10.01
OREBANK		5.43				5.43
ROMEO	7.72		4.84			12.56
ST. JAMES		6.69				6.69
SUNNYSIDE		5.15				5.15
WALKERTOWN	9.34		5.88			15.22
WEST GREENE	19.25			16.7		35.95
WEST PINES			7.6			7.6
GRAND TOTAL	86.88	45.03	30.68	39.1	0	201.69

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR AUGUST 2023

AFTON	136.6
BAILEYTON	59.39
CLEAR SPRINGS	26.53
CROSS ANCHOR	51.6
DEBUSK	131.02
GREYSTONE	53.17
HAL HENARD	113.72
HORSE CREEK	77.86
McDONALD	54.54
OREBANK	30.25
ROMEO	59.52
ST. JAMES	52.47
SUNNYSIDE	53.78
WALKERTOWN	70.01
WEST GREENE	155.69
WEST PINES	70.84
GRAND TOTAL	1196.99

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '24 AUGUST**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	16317	17427		88.2		1110		DIRECTOR
1	2019	MACK	142596	145429		616.7		2833	21.39	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	159557	160109		44.4		552	1.54	SUPERVISOR
4	1985	IH DUMP	270374	270388				14		ROCK TRUCK
5	2001	F-150	189558	190771	75.5			1213		CENTER MAINT.
6	1997	F-350	277295	277331				36		MECHANIC/ MAINT.
7	2009	INTERNATIONAL	2337	2710		29.1		373		CONTAINER DELIVERY
8	2018	MACK	153551	156478		607.2		2927	22.71	FRONT LOADER/ RECYCLE
9	2006	MACK	85881	86076		46.9		195		ROLL OFF
10	2023	MACK	1077	1077				0		SHOP TRUCK
12	2008	F-250 4 X 4	192136	192918	85.3			782		MECHANIC/ MAINT.
14	2014	MACK	162892	164304		300.2		1412	6.31	ROLL OFF
15	2014	MACK	172705	173739		198.9		1034		ROLL OFF
16	2014	MACK	148758	150128		289.1		1370	5.47	ROLL OFF
17	2014	MACK	148330	150146		298.9		1816	7.43	ROLL OFF
19	2007	F-250 4 X 4	230886	231454	56.3			568		MECHANIC/ MAINT.
20	2001	CHEVY VAN	128543	128747	25.8			204		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	297511	298756	10.9	94		1245		MECHANIC/ MAINT.
23	2001	MACK	434873	434875				2		FRONT LOADER (IN REPAIR)
24	2020	F-350	55381	56641		112		1260	3.48	DEMO/METAL
25	2003	F-350	254374	254448				74		MECHANIC/ MAINT.
27	2020	F-350	66248	68033		183.6		1785	5.29	DEMO/METAL
28	2007	F-550	318620	318875		27.7		255		MECHANIC/ MAINT.
29	2014	MACK	383448	383448				0		FRONT LOADER
30	2013	MACK	153422	153938		181.5		516	6	FRONT LOADER
31	2021	INTERNATIONAL	47110	48959		369		1849	8.28	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	59406	62472		655.1		3066	27.57	FRONT LOADER
33	2022	FORD F350	21566	22674		42.2		1108	3.6	MOWER
34	2022	MACK	46984	49811		583		2827	16.43	ROLL OFF
35	2022	MACK	40269	42847		574.3		2578	21.75	ROLL OFF
36	2022	FORD	7755	8023	25.7			268		CENTER MAINT.
37	2022	FORD	22552	24235	133.4			1683		SUPERVISOR
38	2022	FORD	5183	5755	48.3			572		ANNEX/ PARTS VEHICLE
						2826.6			81.53	TRANSFER STATION TRUCKS
					22	48.4				SHOP FUEL

TOTALS

483.2 8217 0 35527 238.78

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

**Greene County Budget and Finance Committee
Meeting-Minutes August 2, 2023
Greene County Annex Conference Greene County Annex Conference Room,
Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
Gary Rector- Highway Dept
Kevin Swatsell - Road Superintendent
David Beverly – Chief Deputy

Erin Elmore – HR Director
Teddy Lawing- Commissioner
Jim Greene- Solid Waste Director
T J Manis-EMS

OTHERS:

Jennifer Castillo Gervasi- Greeneville Radio

Spencer Morrel- Greeneville Sun

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, August 2nd, 2023 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

Motion to approve the Budget & Finance minutes for the July 5th, 2023 meeting was made by Commissioner Quillen and was seconded by Commissioner Peters. Motion was approved with no opposition.

RESOLUTIONS:

- A. A resolution to appropriate \$38,965 for Information Technology (I.T.) maintenance and communication costs from the Sheriff Departments Restricted Fund for the fiscal year ending June 30, 2024. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- B. A resolution to restrict \$273 from a contribution for the K-9 Unit from the Sheriff's Department Restricted Fund for the fiscal year ending June 30, 2024. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.
- C. A resolution to provide additional tax relief for the low-income elderly homeowners of Greene County for the fiscal year ending June 30, 2024. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- D. The other additional resolution is a resolution for the Fire Department's account ability. It will be in the packet and is sponsored by Commissioner Peters.

Greene County Budget and Finance Committee
Meeting-Minutes August 2, 2023
Greene County Annex Conference Greene County Annex Conference Room,
Greeneville, Tennessee

OTHER BUSINESS:

Fire Chief Ryan Holt had contacted Commissioner Peters about a \$500,000 Regional Grant to buy radios with a \$51,000 match. He wanted to know if the wheel tax allocation could be used for this. Mayor Morrison said that several have come to him and said that they would rather use the additional \$2.00 wheel tax funding to do the match than come back to ask for matching funds on grant requests. He said that the contribution is money that can be utilized for this and that is most appropriate for them to do that.

The disbursement of the \$333,802.75 Opioid abatement funds for Greene County were discussed. A hand out presentation prepared by Budget Director Lowery, of the Substance Misuse and Addition Resource for Tennessee (SMART) was passed out to the Committee. Funds must be used for future opioid remediation, reimbursement for past remediation expenditures and reasonable related administration expenditures. Mayor Morrison says that he has been encouraged to use this money locally rather than send it somewhere else. This money must be spent the right way or we will have to pay it back. Commissioner Quillen made a motion to construct a resolution that \$200,000 go to the Anti-Drug Coalition, \$100,000 go to the Drug Court and the remaining balance to be split between the L.E.A.D. Program and to Frontier Health. This being a one- time payment, upon disbursement of funds, the Greene County Mayor would be allowed to make application to apply for more allocations through the Abatement Council. Commissioner Peters seconded the motion. Attorney Woolsey will construct this resolution and once it is done, it will be reviewed by each committee member to give their approval.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, September 6th, 8:30 AM Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Motion to adjourn was made by Commissioner Peters at 9:45 A.M. seconded by Commissioner Quillen.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
July 26, 2023
Greene County Annex Greeneville, Tennessee**

Members Present:

Kevin Morrison-Mayor	Danny Lowery-Budget Director	Erin Elmore- HR
William Dabbs-Comm.	David McLain-School Dir	Brad Peters-Comm.
Kathy Crawford-Comm.	John Waddle-Comm.	Kevin Swatsell- Road Sup.
Roger Woolsey- County Atty		

Also, Present:

Kim Peterson-TSC	Leslie Jones- Clinic	Tammy Cutshall- Atty Assist.
John McInturff	Jennifer Smallwood- Trinity	Chris Pointer

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve the minutes from June 28, 2023. Motion was approved with no opposition.

Reports:

Danny Lowery gave the financial reports for June 2023. The workers comp and liability cash with trustee is down from May 2023, premiums were paid on time for the fiscal year. The health insurance account deposit was a few days late. The big expense of \$269,070 in the liability claims was for the roof on Chuckey Doak High School. There is reinsurance expected to come within the month. A motion to approve these reports was made by Commissioner Dabbs. Motion was seconded by Erin Elmore. Financial reports were approved with no opposition.

Leslie Jones gave the clinic reports for June 2023. There was a total of 158 patients seen, 102 provider visits and 56 nurse visits and 6 no shows. There were 884 medications filled, 5 referrals made and 37 biometric appointments in July. Text care was utilized 18 times in the month of June, 911 did not use Text Care.

Open house for the new clinic will be August 4th from 3pm-5pm.

Discussion:

Contractor Damage at the Courthouse.

There have been a few incidents at the main court house. The plumbing in the bathroom that is utilized by the inmates has sprung a leak and flooded the bathroom, ran down the stairs into the lobby and into the Chancery Court courtroom. The main damage was done in the lobby.

The Depot Street renovation is also causing damage due to the use of jack hammers and the hammering and pounding next to the building. The underground electrical service was hit by a jack hammer the electricity was knocked out for 48 hours in the jail and the courthouse. The

**GREENE COUNTY PERSONNEL POLICIES COMMITTEE
&
Budget & Finance Committee
(joint meeting)**

April 26, 2021

Greene County Annex Building, Greeneville, Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison – Ex Officio

Erin Elmore – Ex Officio

Pam Carpenter – Commissioner

Kaleb Powell – Commissioner

Brad Peters – Commissioner (via ZOOM)

Robin Quillen – Commissioner

Teddy Lawing – Commissioner

Clifford “Doc” Bryant – Commissioner

MEMBERS NOT PRESENT: April Lane - Commissioner

BUDGET & FINANCE MEMBERS PRESENT:

Paul Burkey – Commissioner

Dale Tucker - Commissioner

ALSO PRESENT:

Roger Woolsey, County Attorney

Lori Bryant

Sheriff Wesley Holt

Gary Rector

Nathan Holt

David Beverly

CALL TO ORDER:

Mayor Morrison called the meeting to order at 3:40 P.M. in the conference room at the Greene County Annex.

MINUTES:

A motion to approve the minutes from June 23, 2020, was made by Commissioner Doc Bryant, seconded by Commissioner Pam Carpenter. No discussion. Vote taken to approve. 6 yes, 1 absent. Minutes approved.

DISCUSSION:

Mayor Morrison stated that the members were each given a copy of the salary survey. Only the members of the committee were given copies of this. Mayor Morrison stated that the purpose

of this is to introduce the committee to the product that has been paid for. The packet includes job description and comparison across the state. This is not a final product and can be changed or disregarded. The comparisons given to what other positions in other counties make.

Erin Elmore, had a slide show to show things from the salary scale.

- She went over the classification ranking scale and how it goes to salary scale
- Pay grade number 15 is last salary scale on slide
- Very last section is all the positions in Greene County by department

Erin showed a slide on Cost by Fund to get minimum on scale. One plan is to take 4 years to get to the minimum. 35, 25, 20, 20 % in Fund 101

Mayor Morrison said this would not take away from Social Security cost of living increases.

Erin stated that Larry Russel recommends that he come back every 4 to 5 years to readjust these numbers. This doesn't cost.

She showed a slide for the total cost to get to the minimum amount. This slide showed the following:

Total Cost – Minimum
General Fund - \$1,479,296
Solid Waste - \$129,935
Highway Dept - \$314,192

Only employees below minimum would get these raises, except for cost of living raises and all employees would get those.

Robin said she thinks this is the most fair way to do this. She also stated, "If we can afford to do it in two years, do it".

Next slide showed the goals:

- Have ready by May Budget and Finance meeting
- Develop a plan on how to implement the salary scale
- Schedule meeting with Elected officials and Department heads
- Implement at July 1st budget for increases to start

Next slide: Q1 – FYE 2022

- Implement the increases to start July 1, 2021
- Begin developing a process to then address or incorporate grades and years of service at their current position
- Example: once the employee(s) is at minimum, increase by an additional 1.6% for each year of longevity (1.6 is average increase over 5 years given by Social Security)
- FY 21-22 = 35%
- FY 22-23 = 25%
- FY 23-24 = 20%
- FY 24-25 = 20%
- Set a maximum and minimum increase. Employees below the minimum for their grade would receive up to the max, dependent on how far from the min they are
- Ensure the cost of implementation stays within an affordable budget

Discussion then went around the table and room on the disparity of pay and how trust in department heads needs to be there.

Roger then spoke on Department Heads buying into this.

Mayor Morrison wants to bring back some types of step raises for everyone.

Erin said he didn't give any longevity raises but in book given out there is 3% for related bachelor's degree, 2% for related associates degree, 1% for related training, and 1.6% for every year of relative experience. She said we are putting in for longevity.

Brad Peters asked about the book handed out saying "confidential". Roger stated this is for today's meeting but will be for public record.

Doc Bryant said we need to look at total package with insurance and benefits and not just pay.

There was then multiple discussions around the room.

Mayor Morrison then asked Brad Peters how they implemented for the Town of Greeneville. He said they voted to do it in six steps. As of today, everyone is at step one. Those that are already at step six are frozen except for cost-of-living raises. This is a six-year plan.

Mayor to get committee secretary a copy of the salary survey for record. Copy will also be given to all Commissioners. He said don't look at the person in the position but think of the position only.

First roll out for Budget & Finance on May 5th and then a budget workshop to discuss full budget.

Mayor Morrison then stated that beginning at the first of May, all meetings will be in person.

With no further discussion, Paul Burkey made the motion to adjourn with a second by Teddy Lawing. All in favor. Meeting adjourned.

No future meeting was set.

Respectfully Submitted,
Kim Hinson

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
July 26, 2023
Greene County Annex Greeneville, Tennessee**

majority of the damage has come from the hammering and pounding. There are 13 doors that will not close and there is settlement in the walls and ceilings. Kim Peterson stated that she has recently done a walk through two times to observe the damage. On her most recent walk through with David Rose, (he is with the engineering firm from Summers Taylor.) David and his technician done a walk through a year ago to take pictures and survey the state of the building before renovation. She stated that Officer Musick walked with them and looked at all 13 doors, she also said there was large puddles of water in the attic where a hatch has opened from the vibration occurring. There may be some papers damaged from this, but are unsure at this time. They walked to the jail and took pictures of the cracks in the foundation. The documentation was supposed to be summited today to the cooperate office, and a report is expected back within 2-4 weeks.

It was stated that the jail doors were replaced in November 2022. These new issues with the doors just came up within the last month. Before this last month of renovation there were no issues.

John McInturff asked if there was a contents limit for the new clinic location. Attorney Woolsey and Erin Elmore agreed that \$50,000 should cover the limit.

Motion to adjourn and go into closed session was made by Attorney Roger Woolsey. Motion was seconded by Commissioner Peters.

Claims:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Peters to approve TSC-0001879. There was no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Peters to approve TSC-0001881. There was no opposition.

Motion to adjourn was made by Commissioner Dabbs and seconded by Commissioner Crawford. There was no opposition.

Respectfully Submitted,
Katlin Fletcher

Greene County Commission Education Committee

5 June 2023

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular May meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Kathy Crawford, Larkin Clemmer, Jan Kiker and Paul Burkey. Director David McLain was present as well.

Others in Attendance: Kayla Crawford

The Committee reviewed the minutes from 1 May meeting. Mr. Bowers made the motion to accept the minutes. Ms. Crawford seconded. The motion to approve the minutes passed unanimously.

Mr. McLain presented the School Board approved 2023-2024 budget proposals for the three main school funds (141 General, 143 Food Service, and 177 Capital projects).

The General Fund 141 budget is balanced at \$61,828,267 with local and Federal revenues essentially the same as last year while state funding increased by about \$6.4 million as part of the new TISA school funding formula. The increased funding incorporates some revenues that previously came from separate state grants for specific programs. The rest will be applied to salary increases for all employees, support services, and the addition of several positions including some that had been previously funded by COVID relief funding but have been found to be very beneficial to student outcomes and well worth keeping. Mr. Bowers made the motion to recommend approval. Ms. Kiker seconded. The motion passed unanimously.

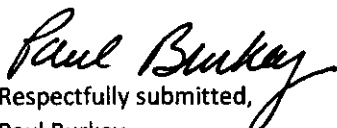
The Food Services Fund 141 budget is balanced at \$4,172,209 and is essentially the same as last year. That fund maintains a healthy fund balance. Mr. Bowers made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

School Capital Projects Fund 177 will have local funding totaling \$1,387,650. That fund also retains restricted equity of \$1,525,795 for the completion of the Chuckey-Doak Middle School Addition and \$15,000,000 for the West Greene and Chuckey-Doak CTE additions. Total budget for this fund, including the equity is \$17,913,445. Mr. Bowers made the motion to recommend approval. Mr. Clemmer seconded. The motion passed unanimously.

Mr. McLain also presented three resolutions for end of year funding changes and revenue allocation. The Committee discussed and considered all three resolutions together. The first was the allocation of State funding for Summer Learning Camp and Summer Transportation totaling \$728,634.36. The second applied ESP Grant funding for the summer in the amount of \$170,911 and also made end of year adjustments between funding lines in the amount of \$458,700 for a total allocation of \$629,611. The third was a minor \$8000 adjustment for the Trustee's Commission. Mr. Bowers made the motion to recommend approval for all three resolutions. Ms. Kiker seconded. The motion passed unanimously.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Tuesday September 5, 2023.


Respectfully submitted,
Paul Burkey
Secretary

Greene County Purchasing Committee
June 19, 2023, 5:15pm
Jury Room, Greene County Courthouse
Official Minutes

Members Present

Mayor Kevin Morrison
Tim Smithson
Pam Carpenter
Teddy Lawing

Others Present

Diane Swatzell
Krystal Justis
Wesley Holt
David Beverly
Kevin Swatzell
Gary Rector

Members Absent

Tim White

Commissioner Tim Smithson called the meeting to order to conduct Greene County business in the absence of Chairman Tim White.

Commissioner Teddy Lawing presented the minutes from the May 15, 2023, regular meeting, and the June 6, 2023, called meeting. Upon motion by Commissioner Pam Carpenter and a second by Mayor Kevin Morrison, and an affirmative vote of the committee, the minutes were approved.

Purchasing Agent Krystal Justis presented the following bids to the committee for approval.

Approval of Bid's 101-1212 Commissary Snacks, 101-1213 Commissary Supplies, 101-1214 Bread, and 101-1215 Dairy. Upon Motion by Commissioner Pam Carpenter and a second by Mayor Kevin Morrison, and an affirmative vote of the committee, the bids were approved. Bid 101-1212 was awarded to Keefe, 101-1213 was awarded to Keefe and Bob Barker as a combo bid, Bid 101-1214 was awarded to Bimbo Bakery, Bid 101-1215 was awarded to Prairie Farms.

Approval of Bid's 131-1216 Concrete, 131-1217 Crushed Stone, Bid 131-1218 Emulsion, Bid 131-1219 PG64-22, Bid 131-1220 Hot Mix, Bid 131-1221 Metal Culvert. Upon motion by Commissioner Teddy Lawing and a second by Mayor Kevin Morrison, and an affirmative vote of the committee, the bids were approved. Bid 131-1216 was awarded to USA Ready Mix, Bid 131-1217 was awarded to Vulcan Material, Bid 131-1218 was awarded to Hudson Material, Bid 131-1219 was awarded to Associated Asphalt, Bid 131-1220 was awarded to Summers Taylor, Bid 131-1221 was awarded to Weems Excavating.

Approval of Bid 101-1209 Mowing Snow Removal: Upon motion of Commissioner Pam Carpenter and a second by Commissioner Teddy Lawing, and an affirmative vote of the committee, the bid was approved. The bid was awarded to: PPM – Practical Property Management.

RANGE COMMITTEE MINUTES

JULY 11, 2023

THE RANGE COMMITTEE MET AT 8:30 ON JULY 11, 2023 AT THE RANGE. COMMITTEE MEMBERS IN ATTENDANCE INCLUDED CHAIRMAN TIM WARD, SHERIFF WESLEY HOLT, BRIAN CLICK, DAVE PEURIFOY, TOMMY WHITEHEAD, TERRY CANNON AND TIM DAVIS. ROCCO PRESTON, DICK FAWBUSH, JAMES MCAFEE AND JERRY STROM WERE ABSENT. ALSO IN ATTENDANCE WERE MAYOR KEVIN MORRISON, CLIFFORD LAWING, FRANK WADDELL AND KRYSTAL JUSTIS. WITH QUORUM BEING PRESENT CHAIRMAN TIM WARD CALLED THE MEETING TO ORDER.

MINUTES

MINUTES FROM THE MAY 9, 2023 WERE APPROVED AS WRITTEN BY A MOTION FROM SHERIFF WESLEY HOLT AND WAS SECONDED BY TIM DAVIS. MOTION CARRIED.

DISCUSSION

TERRY CANNON GAVE UPDATE ON THE ROAD, PENDING ON GOOD WEATHER WORK COULD START IN THREE DAYS.

ROOF- NO UPDATE ON THE MEDIATION. RANGE WILL PURCHASE THE METAL AND ADAM WILL INSTALL. CEILING TILES HAVE BEEN REPLACED ONCE ALREADY.

RIFLE RANGE- THE 325- AND 200-YARD TARGETS HAVE BEEN INSTALLED. SOMEONE PUT WATER IN THE DIESEL OF THE TRACTOR, OVER A GALLON OF WATER WAS TAKEN OFF THE SECURITY CAMERAS WERE NOT WORKING. LIGHTING RAN IN ON THE MONITORS, TWO 43 INCH MONITORS HAVE BEEN ORDERED AT \$169.00 EACH AND THEY ARE 4K RESOLUTIONS.

EIGHT SPORTING CLAYS STATIONS HAVE BEEN COMPLETED.

NO UPDATE ON BROAD BAND. ALL AMMO HAS COME IN.

NO UPDATE ON STATE/FEDERAL FUNDING.

NEW BUISNESS

MOTION WAS MADE BY TIM DAVIS AND WAS SECONDED BY DAVE PEURIFOY TO GIVE ALL VETERANS AND ACTIVE MILITARY A 50% DISCOUNT ON USE OF RANGE WITH AN ACTIVE CARD. MOTION CARRIED.

ONE SKEET HOUSE IS DOWN, THEY HAVE ALREADY REPLACED THE CORD. SOMEONE IS COMING TO LOOK AT IT AGAIN. CLAYS WILL NEED TO BE ORDERED IN THE NEAR FUTURE, DOWN TO FIVE PALLETS.

SHERIFF DEPARTMENT WILL LOAN A GENERATOR TO THE RANGE WHEN WORK ON PAVILLON BEGINS.

BATTERIES WERE BAD FOR THE CONTROL PANELS FOR MOVING AND ROTATING TARGETS. THE WIRELESS MODULE IS NOT COMPATIBLE WITH THE CIRCUIT BOARD MAY HAVE TO PURCHASE NEW BOARDS. MATT IS GETTING PRICE AND ONE TO SEE IF THAT IS THE ISSUE.

PURCHASING WILL GET PRICES ON THREE GPS TRACKIGN DEVICES FOR THE UTV'S. ONCE THE RANGE GETS BROAD BAND WILL LOOK INTO PUTTING IN AN ALARM SYSTEM.

NEXT MEETING WILL BE AUGUST 22, 2023 AT 8:30 AM. MOTION WAS MADE BY TIM DAVES AND WAS SECONDED BY DAVE PEURIFOY TO ADJOURN. MOTION CARRIED

RESPECTFULLY SUBMITTED,

KRYSTAL JUSTIS

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE SEPTEMBER 18, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. TIFFANY SHAYE BUCHANAN	129 CHAPEL ST GREENEVILLE TN 377435701	423-823-8648	107 GASS DR GREENEVILLE TN 377454291	423-798-2165	
2. PAULA CHANDLER	2240 BIBLES CHAPEL RD MIDWAY TN 378094132	423-523-1505	200 N COLLEGE ST GREENEVILLE TN 377455091	423-787-6185	
3. JORDAN M. CHASE	15995 KINGSPOUR HWY CHUCKEY TN 376413664	423-972-7931	705 PROFESSIONAL PLAZA DR STE GREENEVILLE TN 377455198	423-636-1800	
4. KELLY COLLINS	210 KNOB RD GREENEVILLE TN 377456235	423-900-3347	210 KNOB RD GREENEVILLE TN 377456235	--	\$25,000
5. VIRGINIA CRAWFORD	1602 VALIANT DR GREENEVILLE TN 377456448	423-384-6080	1121 HAL HENARD RD GREENEVILLE TN 377437543	423-639-0171	
6. ASHELY DWYER	503 N HILL ST GREENEVILLE TN 377453323	423-620-4980	402 TUSCULUM BLVD STE B GREENEVILLE TN 377453959	423-588-5159	
7. ALYSSA JANELL FERGUSON	1237 TANGLEWOOD DR GREENEVILLE TN 377436663	276-690-5309	3811 E ANDREW JOHNSON HWY GREENEVILLE TN 377450629	--	
8. JENNIFER MS HOPKINS	400 KINSER PARK LANE GREENEVILLE TN 37743	860-729-8136	400 KINSER PARK LANE GREENEVILLE TN 37743	--	
9. CODY T KNIGHT ESQ	102 W MCKEE ST GREENEVILLE TN 37743	423-639-7730	102 W MCKEE ST GREENEVILLE TN 37743	423-639-7730	
10. BRETT L. MONETTE	500 CLIFF LN FALL BRANCH TN 376563404	423-530-0559	500 CLIFF LN FALL BRANCH TN 376563404	--	
11. TINA MICHELLE MORROW	245 HIDDEN MEADOW LN CHUCKEY TN 376414837	423-571-9386	409 E BERNARD AVE GREENEVILLE TN 377455122	423-639-3276	
12. CORI RAINS	379 N MOUNT SINAI RD MOSHEIM TN 378182310	321-506-7745	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	--	
13. BRANDON R REEVES	235 PAR LN GREENEVILLE TN 377432282	702-371-5477	845 W ANDREW JOHNSON HWY GREENEVILLE TN 37745	--	
14. CHRISTY RIOPELLE	285 CARSON CREEK RD LIMESTONE TN 376812304	828-775-4201	716 PROFESSIONAL PLAZA DR GREENEVILLE TN 377455138	423-638-2100	
15. TESSIKA ROACH	195 POES LN BULLS GAP TN 377112872	423-277-6442	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
16. SARAH L WEEMS	1330 KENNEYTOWN RD GREENEVILLE TN 377458379	423-234-0633	230 W DEPOT ST GREENEVILLE TN 377434910	423-639-6811	


 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

9/15/23
 DATE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE SEPTEMBER 18, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
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2. PAULA CHANDLER	2240 BIBLES CHAPEL RD MIDWAY TN 378094132	423-523-1505	200 N COLLEGE ST GREENEVILLE TN 377455091	423-787-6185	
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5. VIRGINIA CRAWFORD	1602 VALIANT DR GREENEVILLE TN 377456448	423-384-6080	1121 HAL HENARD RD GREENEVILLE TN 377437543	423-639-0171	
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7. ALYSSA JANELL FERGUSON	1237 TANGLEWOOD DR GREENEVILLE TN 377436663	276-690-5309	3811 E ANDREW JOHNSON HWY GREENEVILLE TN 377450629	--	
8. JENNIFER MS HOPKINS	400 KINSER PARK LANE GREENEVILLE TN 37743	860-729-8136	400 KINSER PARK LANE GREENEVILLE TN 37743	--	
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16. SARAH L WEEMS	1330 KENNEYTOWN RD GREENEVILLE TN 377458379	423-234-0633	230 W DEPOT ST GREENEVILLE TN 377434910	423-639-6811	

Cori Bryant

 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

9/15/23

 DATE

RESOLUTION A: A RESOLUTION TO REZONE CERTAIN TERRITORY
OWNED BY JERRY MERCER AND JACOB MERCER FROM A-1,
GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT,
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE. –
EXHIBIT A

A motion was made by Commissioner Carpenter and seconded by Commissioner Shelton to approve a Resolution to Rezone Certain Territory owned by Jerry Mercer and Jacob Mercer from A-1, General Agriculture District to B-2, General Business District, within the unincorporated territory of Greene County, Tennessee – Exhibit A.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and White voted yes. Commissioner Clemmer, Gunter, and Waddle were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY JERRY MERCER & JACOB MERCER
FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, Jerry Mercer and Jacob Mercer has requested that this property be rezoned from A-1, General Agriculture District to B-2, General Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on August 8, 2023 that the Jerry Mercer and Jacob Mercer property be rezoned and recommended that the Greene County Commission approve the request to rezone the property.

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 18th day of September 2023 a quorum being present and a majority voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-2, General Business District.

Being the same property identified as Greene County tax map 110-OA, parcel p/o031.01, lot 2 in plat cabinet L, page 318 as shown on the attached survey.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

August 8, 2023

Date

Date of Public Hearing
by the Greene County Commission:

September 18, 2023

Date

Decision by the Greene
County Commission:

Approved

Approved or Denied

Signed in Open Meeting:

Kevin L. Morrison

County Mayor

Attest:

Jeri Dupont
County Court Clerk

Approved as to Form:

Roger C. Woods
County Attorney

A.

Approval is hereby granted for the 511 RESURFACING defined in Greenville Energy Authority Property in Greene County, Tennessee, as being suitable for surface water disposal with the listed attached restrictions.

Prior to any construction of a structure, mobile or permanent, the plans for the structure/structure location must be approved and an SSI system permit issued by the Bureau of Water Resources. Water taps, water lines, underground utilities and diversions should be located at site property lines and clearly marked. Any cutting, filling or alteration of the soil conditions may void this approval.

Date: 8/24/22
 Title: _____
 Division of Water Resources

The following restrictions apply to the installation of a conventional subsurface sewage disposal system in this property:

- A permit for the installation of the subsurface sewage disposal system must be obtained from the Tennessee Department of Environment and Conservation's Division of Water Resources before any construction begins.
- Lot 1 has not been evaluated pursuant to this plan review.
- Lot 2 has adequate suitable soil to install and duplicate a Three (3) bed room conventional subsurface sewage disposal (SSD) system. A pump system may be required for approval.
- There shall be a 50-foot setback between all wells or springs and all SSD systems in duplication area.

RESERVED FOR DIVISION OF GROUNDWATER PROTECTION

FLOOD CERTIFICATION
 SUBJECT PROPERTY LOCATED OUTSIDE
 THE 500 YEAR FLOODPLAIN
 (FEMA MAP 47090C 0218 D)
 EFFECTIVE DATE: JULY 03, 2006

ADDRESS OF SUBJECT PROPERTY
 GABY CIRCLE
 GREENEVILLE, TN 37743

STATE HIGHWAY ENTRANCE STATEMENT
 THE ROAD FRONTAGE FOR LOT 1 IS TO STATE HIGHWAY 70 AND AN ENTRANCE PERMIT IS REQUIRED TO BE OBTAINED FROM THE TENNESSEE DEPARTMENT OF TRANSPORTATION PRIOR TO CONSTRUCTION OR MODIFICATION OF A DRIVEWAY OR ENTRANCE.

LEGEND

- IRON PIN (found)
- 1/2" IRON PIN W/AZIMUTH CAP (set August, 2022)
- POINT
- FENCE

PROPOSED DRIVEWAY EASEMENT FOR MYSINGER



NORTH RECORDED TO DEED OF TERRY CASTELL # 48 AS RECORDED IN DEED BOOK 558A PAGE 568 IN THE REGISTER'S OFFICE FOR GREENE COUNTY, TENNESSEE.

GENERAL NOTES:

- SETBACKS SHALL CONFORM TO THE GREENE COUNTY ZONING ORDINANCE.
- DIVISION OF GROUNDWATER PROTECTION APPROVAL OF SUBSURFACE DISPOSAL AREA IS REQUIRED PRIOR TO USE FOR BUILDING PURPOSES.
- LOT 1 IS OWNED BY GREENVILLE ENERGY AUTHORITY AND CONTAINS THE MOUNTAIN VIEW SUBSTATION. NO SUBSURFACE DISPOSAL SYSTEM IS REQUIRED.
- LOT 1 IS NOT SUBJECT TO THE 7.5 FOOT WIDE STORMWATER/UTILITY EASEMENT ALONG THE INTERIOR OF THE LOT LINES.

Stormwater/Utility Easement Statement
 For Lot 2 Only

There is hereby established an easement over a minimum of 75' wide along the interior side of all lot lines for the subsurface and transmission of water and the entrance of stormwater runoff from improvements on each lot. Such easement equipment shall be in conformance with structural or non-structural stormwater treatment as may be necessary to the accepted standard and/or program of flow which may be required by the Greene County Regional Planning Commission.

CERTIFICATE OF APPROVAL FOR RECORDING

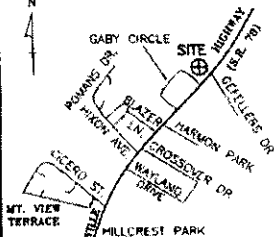
I HEREBY CERTIFY THAT THE SUBDIVISION PLAN SHOWN HEREON HAS BEEN FOUND TO CONFORM WITH THE SUBDIVISION REGULATIONS FOR GREENE COUNTY, TENNESSEE, WITH THE EXCEPTION OF SUCH VARIANCES, IF ANY, AS ARE NOTED IN THE MEMORANDUM OF THE PLANNING COMMISSION AND THAT IT HAS BEEN APPROVED WITH RECOMMENDATION BY THE OFFICE OF THE GREENE COUNTY REGISTER, IF REQUIRED, A SURVEY BOUND IN THE AMOUNT OF \$ _____ HAS BEEN POSTED WITH THE PLANNING COMMISSION TO ASSURE COMPLETION OF ALL REQUIRED IMPROVEMENTS, IF ANY, OF ENTAIL.

[Signature]
 SECRETARY GREENE COUNTY REGIONAL PLANNING COMMISSION

08/04/2023 - 02:15:05 PM
 23005194

PLAT CABINET: L
 SLIDE: 318

RESERVED FOR REGISTER OF DEEDS



VICINITY MAP
 (NOT TO SCALE)

THIS PROPERTY SUBJECT TO ANY AND ALL EASEMENTS, COVENANTS, OR RESTRICTIONS EITHER WRITTEN OR UNWRITTEN

I CERTIFY THAT THE INFORMATION FOR AND ON THIS PLAT WAS OBTAINED FROM AN ACCURATE FIELD SURVEY PERFORMED TO CATEGORY 1 STANDARDS UNDER MY SUPERVISION AND DIRECTION AND THE RATIO OF PRECISION OF THE UNREGISTERED SURVEY IS 1:10,000



THIS PLAT SUPERCEDES THE PLAT RECORDED IN PLAT CABINET L, SLIDE 124.
 TAX REF: TAX MAP 110-0, GROUP A, PARCEL 31.01
 DEED REF: D.B. 821A PG 2518
 DEED REF: D.B. 307 PG. 423

REV: 05/11/2023 DELETED STORMWATER/UTILITY EASEMENT FOR LOT 1

DIVISION OF THE GREENEVILLE ENERGY AUTHORITY PROPERTY
 (MOUNTAIN VIEW SUBSTATION)

9TH CIVIL DISTRICT GREENE CO., TN
 AZIMUTH ENGINEERING, INC.
 Engineers - Surveyors - Planners
 P.O. BOX 1466 GREENEVILLE, TN 37744 (423) 638-9191

SCALE: 1"=100' DATE: 08/04/2022
 JOB NO 22SU129 DRAWN BY CAD: ADO
 FILE LOC. NET FILE NAME 22SU129R



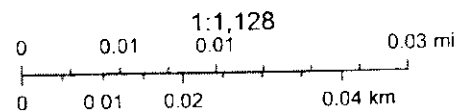
<p>CERTIFICATE OF OWNERSHIP AND DEDICATION</p> <p>I HEREBY CERTIFY THAT I AM (AND) THE OWNER(S) OF THE PROPERTY SHOWN AND DESCRIBED HEREON AND THAT I (WE) HEREBY ADOPT THIS PLAN OF SUBDIVISION WITH ALL THE CONSENT, ESTABLISH THE NECESSARY BUILDING RESTRICTIONS, LINES, AND EASEMENTS, ALL STREETS, ALLEYS, WALKS, PARKS, AND OTHER OPEN SPACES TO PUBLIC OR PRIVATE USE AS NOTED.</p> <p><i>[Signature]</i> OWNER DATE: 8/24/23</p>	<p>CERTIFICATE OF ACCURACY</p> <p>I HEREBY CERTIFY THAT THE PLAN SHOWN AND DESCRIBED HEREON IS A TRUE AND CORRECT SURVEY TO THE ACCURACY REQUIRED BY THE GREENE COUNTY, TENNESSEE, REGIONAL PLANNING COMMISSION AND THAT THE MONUMENTS HAVE BEEN PLACED AS SHOWN HEREON TO THE SPECIFICATIONS OF THE SUBDIVISION REGULATIONS.</p> <p><i>[Signature]</i> REGISTERED LAND SURVEYOR DATE: 8/23</p>	<p>CERTIFICATION OF THE APPROVAL OF STREETS/ROADS</p> <p>I HEREBY CERTIFY (INITIALS):</p> <ol style="list-style-type: none"> 1. ADEQUATE BURN-IN-WAY DESIGNATION UPON AN EXISTING COUNTY ROAD FOUND ON THE GREENE COUNTY ROAD LIST, SHALL SERVICE THESE LOTS AS PROPOSED. 2. STREETS HAVE BEEN CONSTRUCTED IN ACCORDANCE WITH THE GREENE COUNTY SUBDIVISION REGULATIONS, AND THE PRELIMINARY PLANS AS APPROVED BY THE GREENE COUNTY PLANNING COMMISSION. 3. STATE ROUTE 70 IS NOT EVALUATED BY GREENE COUNTY PURSUANT TO THIS PLAN REVIEW, AND PLAN APPROVAL DOES NOT CONSTITUTE APPROVAL OF THIS STATE ROUTE (NO SIGNATURE REQUIRED). <p>6/25 <i>[Signature]</i> DATE GREENE COUNTY MAY SUPERINTENDENT AUTHORIZED APPOINTEE</p>	<p>CERTIFICATE OF THE APPROVAL OF WATER SYSTEMS</p> <p>I HEREBY CERTIFY THAT THE PUBLIC WATER UTILITY SYSTEM OR SYSTEMS INSTALLED OR PROPOSED FOR INSTALLATION, FULLY MEET THE REQUIREMENTS OF THE LOCAL UTILITY DISTRICT, AND ARE HEREBY APPROVED AS SHOWN.</p> <p><i>[Signature]</i> DATE LOCAL UTILITY DISTRICT PROVIDER OR HIS AUTHORIZED REP.</p>	<p>CERTIFICATE OF APPROVAL BY THE GREENEVILLE ENERGY AUTHORITY</p> <p>THE SIGNATURE BELOW CONFIRMS THAT, SUBJECT TO EXISTING GEA (GREENEVILLE ENERGY AUTHORITY) LINE EXTENSION POLICY, ELECTRIC SERVICE CAN BE PROVIDED TO THE DEVELOPMENT DESCRIBED ON THIS PLAT. NOTE THAT GEA LINE EXTENSION POLICIES MAY REQUIRE THAT PAYMENTS BE MADE TO GEA BEFORE ELECTRIC SERVICE WILL BE EXTENDED TO THIS SITE.</p> <p><i>[Signature]</i> DATE GREENEVILLE ENERGY AUTHORITY</p>	<p>GREENE COUNTY PLANNING COMMISSION</p> <p>TOTAL ACRES 1.45 ± TOTAL LOTS 2 ACRES NEW ROAD 0.00 MILES NEW ROAD 0.00</p> <p>DEVELOPER GREENEVILLE ENERGY AUTHORITY CIVIL DISTRICT 9TH SURVEYOR AZIMUTH ENGINEERING CLOSURE ERROR 1/10,000</p>
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Greene County - Parcel: 1100 A 031.01

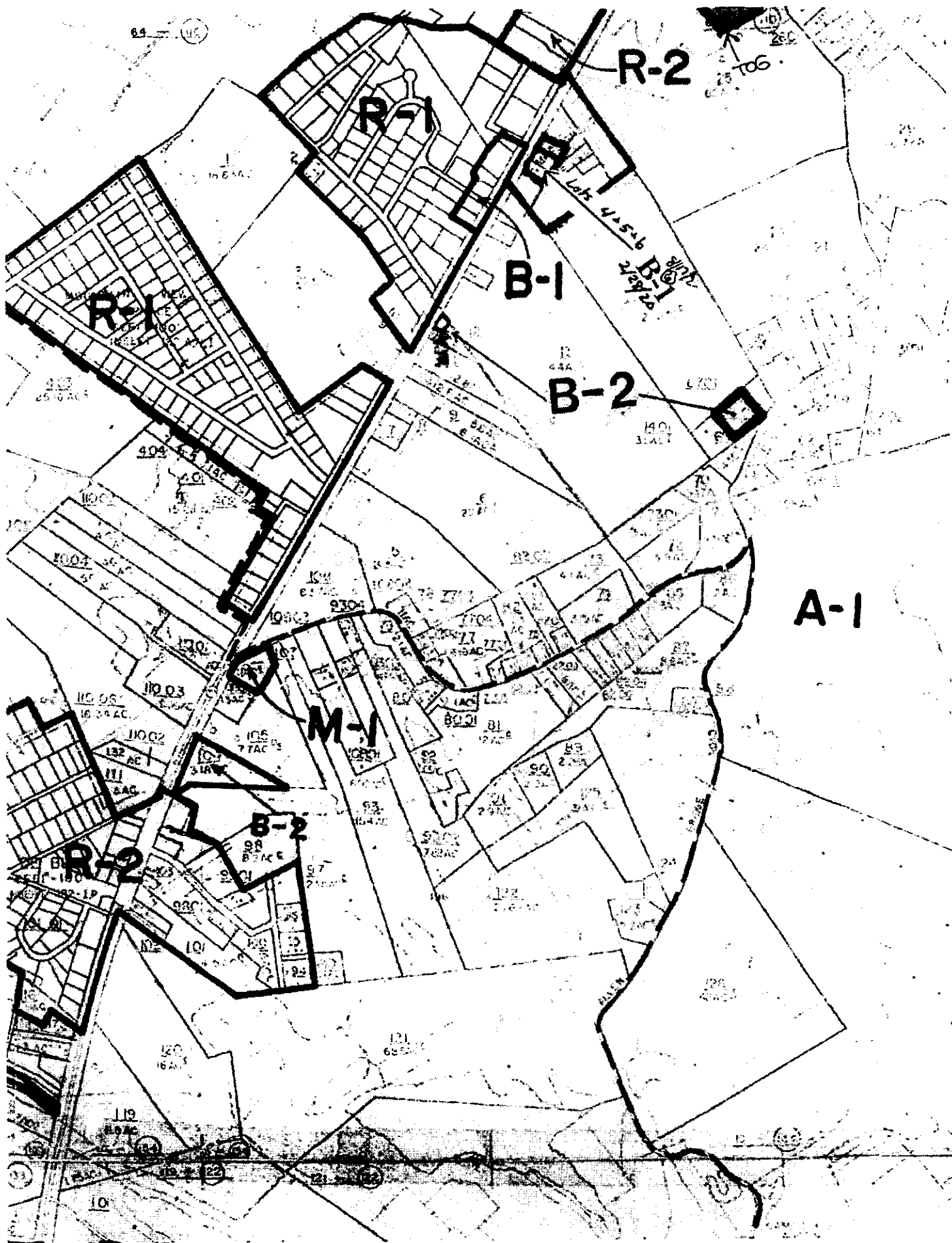


Date: June 12, 2023

County: Greene
Owner: GREENEVILLE ENERGY AUTHORITY
Address: ASHEVILLE HWY
Parcel Number: 1100 A 031.01
Deeded Acreage: 1.45
Calculated Acreage: 0



State of Tennessee, Comptroller of the Treasury, Office of Local Government (OLG), Esri Community Maps Contributors, State of North Carolina DOT, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, MET/NASA, USGS, EPA, NPS, US Census Bureau, USDA





MEMORANDUM

To: The Greene County Regional Planning Commission
From: Amy Tweed, Planning Coordinator
Tim Tweed, Building Commissioner
Lyn Ashburn, Assistant Planner
Date: August 3, 2023
Subject: Rezoning request
Location: 50 Gaby Circle
Tax parcel: 1100A-p/o031.01-Lot 2 Plat Cabinet L, Slide 318
Lot size: 0.79 acres
Lot features: The property is approximately 152.88 feet from the State Highway 70 (Asheville Highway), a lot-width of approximately 147.65 feet, and fronts on a county-maintained road, Gaby Circle of 50.10 feet.
Property owners: Jerry Mercer & Jacob Mercer
Existing Zone: A-1, General Agriculture District
Proposed Zone: B-1, Neighborhood Business District
Proposed use: Businesses intended to serve the rural community.
Zoning notes: The B-1 is the only zone that permits residential use along with commercial-type uses (other than home occupations, which are permitted in agricultural and residential zones).
Zoning history: The property was previously known as Greeneville Energy Authority. The property was divided into two lots. Lot 1 with a fence enclosure of an electrical substation that Greeneville Energy Authority retained ownership of.
Area zoning: The surrounding area is zoned R-1, R-2, B-1. Approximately 50 feet to the South, tax parcel 122BA-003.00 is a legal nonconforming use of J&G Auto Body and Paint business located in a R-1 Zone and roughly 600 feet there are two parcels zoned B-1 Zone, Brumley's Expressions Boutique and billboard.
Area land use: Low and medium density residential; neighborhood business
Site notes: While the frontage of the property is at grade level with Gaby Circle, with State Highway 70/Asheville Highway, there is a steep grade, and the property is hidden by the electrical substation and buffering of trees. The rear yard of the property has a steep grade. It would take a great deal of fill and other site work to make the property desirable for residential use.

Determining an appropriate use of the property has been problematic. Its topography makes it undesirable for residential use, while its size and grade make it disadvantageous for commercial general business due to the adequate space and sufficient depth from the street for transactions of the district. The extensive site work needed to develop it for typical commercial use will be

expensive, likely prohibitively so. This leaves low and medium density residential use and low-density business districts intended to serve the rural community.

Options: The Planning Commission's options are as follows:

1. Recommend approval of the request, as:
 - The proposed mixture of uses (residential with a commercial-type use that, unlike most retail uses, does not need visibility to make it viable) seems better suited to the property than any other potential use.
 - Unlike rezoning to B-2 or B-3, rezoning the parcel to B-1 is unlikely to lead to strip commercial zoning/development. Strip development is undesirable because it often leads to access and traffic problems caused when first one property is zoned for commercial use, followed by additional requests and approval for rezoning. Refusing to rezone additional properties that meet the same general conditions as the first property can be considered spot (preferential) zoning, which is illegal. Neighborhood business zones are different, however, because these uses are only intended to serve the surrounding area. If a community can demonstrate that zoning additional properties to B-1 would create more acres of neighborhood business zoning than needed for the immediate area, additional properties would not have to be rezoned.
 - The request permits use of property that is within the recognized parameters for development, i.e., it is not too steep to be used, is not located within a flood hazard area, and if developed as per the regulations should not create a negative impact on area properties.
 - In the event the proposed use is not maintained on the property, none of the uses permitted in the B-1 zone are large traffic generators or should otherwise create a negative impact on area residential uses or the surrounding transportation network.
 - The request is not contrary to the 2009 Land Use and Transportation Policy Plan.
2. Recommend denial of the request, as:
 - The property can be developed under the current R-2 Medium Density Residential zoning.

RESOLUTION B: A RESOLUTION TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT OF \$4,980 FOR THE ELECTION SECURITY ASSISTANCE GRANT DISTRIBUTED THROUGH THE TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve a Resolution to appropriate funds to the Election Commission in the amount of \$4,980 for the Election Security Assistance Grant distributed through the Tennessee Division of Elections HAVA Program for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and White voted yes. Commissioners Clemmer, Gunter, and Waddle were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT OF \$4,980 FOR THE ELECTION SECURITY ASSISTANCE GRANT DISTRIBUTED THROUGH THE TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM FOR THE FYE JUNE 30, 2024

WHEREAS, the Tennessee Division of Elections was allocated monies to be distributed to each election commission to assist in any identified election security issues. and:

WHEREAS, the Grant has limitations as to how the funding can be spent. and:

WHEREAS, the Greene County Election Commission requests to spend the remaining allocation of four thousand nine hundred eighty dollars (\$4,980). and:

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 18th day of September, 2023, a quorum being present and a majority voting in the affirmative, that the budget for Election Commission be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	\$	4,980
	Total Decrease in Unassigned Fund Balance	\$	<u>4,980</u>

INCREASE IN BUDGETED APPROPRIATIONS

51500	ELECTION COMMISSION		
399	Other Contracted Services	\$	745
499	Other Supplies & Materials		<u>4,235</u>
	Increase in Appropriations - Election Commission	\$	<u>4,980</u>

Kevin C. Morrison

County Mayor

Budget and Finance Committee

Sponsor

Lou Bripot

County Clerk

Roger C. Wade

County Attorney

B.

RESOLUTION C: A RESOLUTION TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT OF \$2,405 FOR THE ELECTION COMPUTER SURVEY GRANT DISTRIBUTED THROUGH THE TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Smithson and seconded by Commissioner Anderson to approve a Resolution to appropriated funds to the Election Commission in the amount of \$2,405 for the Election Computer Survey Grant Distributed through the Tennessee Division of Elections HAVA Program for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and White voted yes. Commissioners Clemmer, Gunter, and Waddle were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT OF \$2,405 FOR THE ELECTION COMPUTER SURVEY GRANT DISTRIBUTED THROUGH THE TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM FOR THE FYE JUNE 30, 2024

WHEREAS, the Tennessee Division of Elections was allocated monies to be distributed to each election commission to assist in replacing the state computer located at the Greene County Election Office. and:

WHEREAS, the Grant has limitations as to how the funding can be spent. and:

WHEREAS, the Greene County Election Commission requests to spend the allocation of two thousand four hundred five dollars (\$2,405). and:

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 18th day of September, 2023, a quorum being present and a majority voting in the affirmative, that the budget for Election Commission be amended as follows:

INCREASE IN REVENUE

47590	Other Federal Through State	\$	2,405
	Total Increase in Revenue	\$	2,405

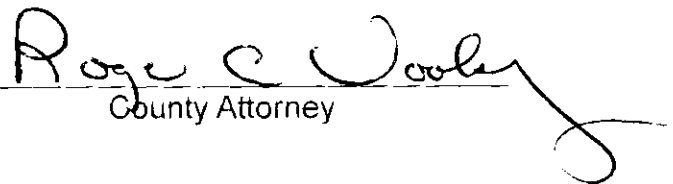
INCREASE IN BUDGETED APPROPRIATIONS

51500	ELECTION COMMISSION		
709	Data Processing Equipment	\$	2,405
	Increase in Appropriations - Election Commission	\$	2,405


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

C.

RESOLUTION AUTHORIZING THE GREENE COUNTY ANIMAL CONTROL DEPARTMENT TO SELL USED CHAIN-LINK FENCING ON GOV DEALS

WHEREAS, the Greene County Animal Control Department had previously removed chain-link fencing from the former Humane Society property on Hal Henard Road.

WHEREAS, a Resolution was voted on by a majority and approved on June 19, 2023, authorizing Greene County Animal Control Department to donate the said chain-link fencing to ChainFree Greeneville, Inc. However, ChainFree Greeneville sent a letter to Greene County Animal Control Department declining the chain-link fencing, stating that it would cost them more to use the chain-link when adding in the cost of the concrete, labor, poles, etc. A copy of said letter is attached hereto as Exhibit A; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Animal Control Department has determined that certain property of the Greene County Animal Control is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the chain-link fencing be declared surplus property; and

WHEREAS, after consideration of the request from the office holder to have the chain-link fencing declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare the chain-link fencing surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

E.

being that the Legislative Body will, at a future commission meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 18th day of September, 2023, a quorum being present and a majority voting in the affirmative, that the Greene County Animal Control Department is hereby authorized to sale its used chain-link fencing on Gov Deals.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 18th day of September, 2023, a quorum being present and a majority voting in the affirmative, that the chain-link fencing be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Animal Control Committee
Sponsor

Kevin C. Morrison
County Mayor

Lori Bryant
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

RESOLUTION F: A RESOLUTION TO APPROVE AMENDMENTS MADE TO
THE GENERAL EMPLOYEE POLICY HANDBOOK TO INCLUDE THE ADDITION
OF THE “JUNETEENTH” HOLIDAY AND NEW SOCIAL MEDIA POLICY. -
EXHIBIT A & B

A motion was made by Commissioner Quillen and seconded by Commissioner Anderson to approve a Resolution to approve amendments made to the General Employee Policy Handbook to include the addition of the “Juneteenth” Holiday and new Social Media Policy. – Exhibit A & B

Commissioner Arrowood said, he did not think it was any of our business to monitor what employees post on social media. He said he thought the policy could affect the First Amendment rights of county employees.

County Attorney Roger Woolsey said that there would be very few cases in which the county could ask to have a post removed. He said, “We have had instances where employees have talked about sensitive county issues that could cause the county to have further issues.”

Commissioner Murray moved to insert the word “request” into the policy when it comes to removing posts, rather than having the policy just say the county “reserves the right to remove” posts.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and White voted yes. Commissioners Clemmer, Gunter, and Waddle were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Resolution with the adjusted wording saying that the county “reserves the right to request” a post be removed passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROVE AMENDMENTS MADE TO THE GENERAL EMPLOYEE PERSONNEL POLICY HANDBOOK TO INCLUDE THE ADDITION OF THE "JUNETEENTH" HOLIDAY AND A NEW SOCIAL MEDIA POLICY

WHEREAS, the State of Tennessee, Public Chapter NO. 337 and Senate Bill NO. 269, and act to amend Tennessee Code Annotated, Title 15, relative to Juneteenth, and;

WHEREAS, SECTION 1. Tennessee Code Annotated, Section 15-1-101, is updated by adding "June 19, known as "Juneteenth" (See Exhibit A), and;

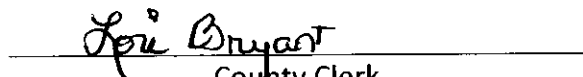
WHEREAS, the Greene County Personnel Policy Committee met on August 15, 2024 and approved the addition of a social media policy to the general Personnel Policy Handbook, and;

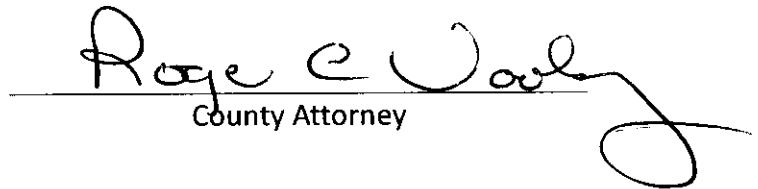
WHEREAS, Greene County Government, general personnel policy handbook will implement a social media policy (See Exhibit B), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session in this 18th day of September, 2023, a quorum being present and a majority voting in the affirmative, that the general personnel policy handbook be amended


County Mayor

Personnel Policy Committee
Sponsor


County Clerk


County Attorney

F.

Just as the internet has changed our world forever, social media has changed the way people communicate. Social media can take many different forms, including internet forums, blogs & microblogs, online profiles, wikis, podcasts, pictures and video, email, instant messaging, music-sharing, and voice over IP, to name just a few

When you are participating in social networking, you are representing both yourselves personally and Greene County Government. It is not our intention to restrict your ability to have an online presence or to mandate what you can or cannot say. We believe social networking can be a very valuable tool, and continue to advocate the responsible involvement of all Greene County Government employees. While we encourage this online collaboration, we would like to provide you with an employee policy and set of guidelines for appropriate online conduct and to avoid the misuse of communication.

Policy Guidelines:

- Do not post any financial, confidential, sensitive or proprietary information about Greene County or any of our leaders, employees, or clients.
- Speak respectfully about our current, former and potential customers, partners, and employees. Do not engage in name-calling or behavior that will reflect negatively on your or Greene County's reputations. The same guidelines hold true for Greene County vendors and business partners.
- Beware of comments that could reflect poorly on you and the county. Social media sites are not the forum for venting personal complaints about supervisors, co-workers, or the county.
- As a Greene County employee, be aware that you are responsible for the content you post and that information remains in cyberspace forever.
- Use privacy settings when appropriate. Remember, the internet is immediate and nothing posted is ever truly private nor does it expire.
- If you see unfavorable opinions, negative comments, or criticism about yourself or Greene County, do not try to have the post removed or send a written reply that will escalate the situation. Forward this information to our internal Human Resources Department or your department head.

The Greene County Government Social Networking Policy

- Many sites like Facebook and Twitter blur the lines between business and personal. Keep this in mind and make sure to have a balance of information that shows both your professional and personal sides. And always balance negative with positive comments.
- Be respectful of others. Think of what you say online in the same way as statements you might make to the media, or emails you might send to people you don't know. Stick to the facts, try to give accurate information and correct mistakes right away.
- Do not post obscenities, slurs or personal attacks that can damage both your reputation as well as Greene County's.
- When posting to social media sites, be knowledgeable, interesting, honest and add value. Greene County's reputation and brand is a direct result of our employees and their commitment to uphold our core values of Integrity, Dedication, Teamwork and Excellence.

RESOLUTION G: A RESOLUTION TO APPOINT MEMBERS TO THE
VARIOUS GREENE COUNTY COMMITTEES AND BOARDS.

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve a Resolution to appoint members to the various Greene County Committees and Boards.

Mayor Morrison announced, "I did not remove or move anyone from any of committees that any Commissioners were on." Mayor Morrison explained that he did add members to some committees in order to streamline most of the committees to all have seven members unless directed otherwise by statute.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and White voted yes. Commissioners Clemmer, Gunter, and Waddle were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to appoint members to the various Greene County Committee and Boards passed.

**A RESOLUTION TO APPOINT MEMBERS TO THE VARIOUS GREENE
COUNTY COMMITTEES AND BOARDS**

WHEREAS, it is necessary in the daily function and efficiency of Greene County Government to appoint members to serve on certain Greene County Committees; and

WHEREAS, T.C.A. § 5-6-106(c) provides that the County Mayor shall appoint members of county boards and commissions; and

WHEREAS, such appointees shall be subject to confirmation by the Greene County Legislative Body; and

WHEREAS, attached as Exhibit "A" to this Resolution is the Greene County Mayor's appointments for the various committees, boards, and commissions, subject to the approval of the Greene County Legislative Body.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 18th day of September, 2023, a quorum being present and a majority is voting in the affirmative that the Greene County Mayor's appointments for the various committees, boards, and commissions (attached as Exhibit "A") is approved as presented.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

John Waddle
Sponsor

Kevin C. Morrison
County Mayor

Eric Bryant
County Clerk

Roger A. Woolsey
County Attorney

G.

**A RESOLUTION TO ADD MOUNTAIN VIEW LANE TO THE
OFFICIAL GREENE COUNTY ROAD LIST
(Second Reading)**

WHEREAS, Mountain View Lane is located in the 13th Civil District and is a part of the Rustic Acres subdivision; and

WHEREAS, Rustic Acres subdivision was approved by the Greene County Planning Commission on July 9, 1963. and

WHEREAS, all six roads in Rustic Acres were paved and all were included on the official Greene County Road List in 1991 with the exception of Mountain View Lane; and


WHEREAS, Mountain View Lane is approximately 229 feet long and dead ends off of Fairfield Drive; Mountain View Lane was inadvertently left off from the Greene County Road List in 1991 when the other roads in Rustic Acres Subdivision were added; and

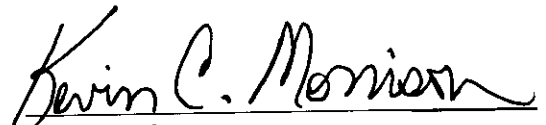
WHEREAS, after a review of this road by the Road Committee for the Greene County Legislative Body, it appears that adding Mountain View Lane to the official Greene County Road List is in the best interest of the residents in that area and of the County as a whole.


NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 18th day of September, 2023, a quorum being present and a majority voting in the affirmative, to include and add Mountain View Lane to the official Greene County road list.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Highway Committee
Sponsor


County Clerk


County Mayor


County Attorney

H.

AGENDA

GREENE COUNTY LEGISLATIVE BODY

6:00 p.m. Monday, September 18, 2023

The Greene County Commission will meet at the Greene County Courthouse on Monday, September 18, 2023, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation – Commissioner Jason Cobble
- *Pledge to Flag – Commissioner Bill Dabbs
- *Roll Call

Proclamations

- Remembering and Reflecting on the 22nd Anniversary of 9-11 in Greene County
- Rededicating the Seaton Family Cemetery and Declaring “Patriot Benjamin Seaton Day” in Greene County each 3rd of September.
- Domestic Violence Awareness Month –October 2023
- Agent Orange Awareness Month –October 2023
- National Breast Cancer Awareness Month –October 2023
- Pregnancy and Infant Loss Awareness Month –October 2023

Public Hearing

- Public hearing on Resolution A –Rezoning
- David Varney– Executive Director, Greene County Anti-Drug Coalition

Nomination and approval of Chairman-Pro-Tem of County Legislative Body

Nomination and approval of Chairman of Legislative Body

Approval of Prior Minutes

Reports

- Veteran's Report
- Financial Report from Board of Education
- Reports from Solid Waste Department
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution to Rezone Certain Territory owned by Jerry Mercer and Jacob Mercer from A-1, General Agriculture District to B-2, General Business District, within the unincorporated territory of Greene County, Tennessee. –Exhibit A
- B. A resolution to appropriate funds to the Election Commission in the amount of \$4,980 for the Election Security Assistance Grant distributed through the Tennessee Division of Elections HAVA Program for the Fiscal Year Ending June 30, 2024.
- C. A resolution to appropriate funds to the Election Commission in the amount of \$2,405 for the Election Computer Survey Grant distributed through the Tennessee Division of Elections HAVA Program for the Fiscal Year Ending June 30, 2024.
- D. A resolution appropriating a total of \$17,351 to the Sheriff's Special Patrols Department and Jail for funds received from various sources for the Fiscal Year Ending June 30, 2024
- E. A resolution authorizing the Greene County Animal Control Department to sell used chain-link fencing on Gov Deals. – Exhibit A
- F. A resolution to approve amendments made to the General Employee Policy Handbook to include the addition of the “Juneteenth” Holiday and a new Social Media Policy. –Exhibit A & B