

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
AUGUST 21, 2023
6:00 P.M.

The Greene County Legislative Body was in regular on August 21, 2023 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Nick Gunter gave the invocation. Commissioner Lisa Anderson led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. There was 21 present and 0 absent.

PROCLAMATION FOR
SUICIDE PREVENTION AWARENESS MONTH

Mayor Morrison announced the Proclamation for Suicide Prevention Awareness Month for September 2023. The proclamation is to encourage all Tennesseans to take the time to inquire as to the wellbeing of their family, friends, and to genuinely convey their appreciation for their existence by any gesture they deem appropriate. A simple phone call, message, handshake, or hug can go a long way towards helping someone realize that suicide is no the answer. He presented the proclamation to Brandy Mossburger.

PROCLAMATION FOR
INTERNATIONAL OVERDOSE AWARENESS DAY
AUGUST 31, 2023

Mayor Morrison announced the Proclamation for International Overdose Awareness Day on August 31, 2023. The proclamation is to recognized each year to raise awareness of drug overdoses, end the stigma surrounding substance abuse disorder and drug-related deaths, and acknowledges the grief felt by families and friends by remembering those who have died or had a permanent injury as a result of a drug overdose. He urged all Greene County citizens to educate themselves on addiction, prevention methods, and overdose treatment, and further become engaged in protecting our loved ones and ridding our community of this scourge. He presented to LeAnn Spradlin, Cindy Wilhoit, and Dave Barney the Proclamation for the International Overdose Awareness.

**PROCLAMATION FOR
SUICIDE PREVENTION AWARENESS MONTH**

WHEREAS, suicide is one of the most disruptive and tragic events a family and a community can experience, with more than 1,100 lives lost in Tennessee each year and an estimated 25 attempted suicides for each suicide death; and

WHEREAS, suicide is the ninth-leading cause of all deaths in Tennessee, the second-leading cause of death among youth ages of 10 to 14 as well as young adults ages 25-34 and the third leading cause for children ages 15-24; and

WHEREAS, more than three lives a day are lost to suicide in Tennessee, which means we lose 21 Tennesseans each week and 97 people per month; and

WHEREAS, Tennessee veterans, active-duty military, and National Guardsmen face a disproportionate risk as compared to the general population, with more dying from suicide than combat; and

WHEREAS, public awareness of this tragic problem is the key to preventing further suffering and loss of life; and the risk for human self-destruction can be reduced through awareness, education and treatment as the highest risk for suicide is among the survivors of those who died by suicide or those who have attempted suicide; and

WHEREAS, suicide prevention has been declared a state priority by the Governor; and the Tennessee Legislature has declared teen suicide prevention as a state priority in partnership with the Tennessee Suicide Prevention Network to implement the Tennessee Strategy for Suicide Prevention; and

WHEREAS, Tennessee is a national leader in the effort to prevent suicide, being one of the first states to develop a suicide prevention and evaluation plan covering the lifespan; and

WHEREAS, the Governor of Tennessee has appointed a Suicide Prevention Network Advisory Council to coordinate the implementation of the Tennessee Strategy for Suicide Prevention; and

WHEREAS, the Tennessee Suicide Prevention Network is a grassroots collaboration of Tennesseans and organizations working to eliminate the stigma of suicide, educate the community about the warning signs of suicide, and ultimately reduce the rate of suicide in our state; and

WHEREAS, every member of our community should understand that throughout life's struggles we all need occasional reminder that we are all silently fighting our own battles; and

WHEREAS, we encourage all Tennesseans to take the time to inquire as to the wellbeing of their family, friends, and to genuinely convey their appreciation for their existence by any gesture they deem appropriate. A simple phone call, message, handshake, or hug can go a long way towards helping someone realize that suicide is not the answer; and

NOW THEREFORE, I, Kevin Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee do hereby proclaim the month of September 2023 as

“SUICIDE PREVENTION AWARENESS MONTH”

in Greene County, Tennessee, and urge all citizens to work to prevent suicide and to raise awareness and tolerance around all people affected by this tragedy.

Mayor of Greene County

Date

**A PROCLAMATION
PROCLAIMING INTERNATIONAL
OVERDOSE AWARENESS DAY
AUGUST 31, 2023**

WHEREAS, International Overdose Awareness Day is recognized on August 31st of each year to raise awareness of drug overdoses, end the stigma surrounding substance abuse disorder and drug-related deaths, and acknowledges the grief felt by families and friends by remembering those who have died or had a permanent injury as a result of a drug overdose; and,

WHEREAS, in many communities throughout the country, the national opioid epidemic poses a significant threat to public health and safety; and,

WHEREAS, Greene County does affirm and acknowledge the great harm, heartache, and hardship caused by drug overdose; and,

WHEREAS, International Overdose Awareness Day is one opportunity to remember community residents, friends, and family that have been lost to overdose death and to promote strategies that can prevent future overdose deaths. It is also an opportunity to recommit ourselves to working together to build a safe, healthy, and resilient community while lowering barriers to effective treatment and support, so that we can save more lives; and,

WHEREAS, Greene County renews our commitment in taking bold action with the establishment and support of the Greene County Drug Court, the Greene County Anti-Drug Coalition, along with a myriad of other prevention programs in our schools and community in order to curtail this devastating epidemic. Greene County is committed to playing our part in reducing the toll of overdose in our community, which continues to claim the lives of family, friends, and community members every year and forever affects those who are love and care about them; and,

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim August 31, 2023, as International Overdose Awareness Day in Greene County, and I urge all our citizens to educate themselves on addiction, prevention methods, and overdose treatment, and further become engaged in protecting our loved ones and ridding our community of this scourge.

THIS 31st DAY OF August 2023

PUBLIC HEARING

RESOLUTION A: A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY BENJAMIN MCINTURFF AND BRYAN STOLTZFUS FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT WITHIN THE UNINCORPORATED TERRITOR OF GREENE COUNTY, TENNESSEE

Mayor Morrison asked if anyone would like to speak for the Resolution A. Benjamin McInturff, owner of the property spoke for the Resolution A to rezone the property from A-1, General Agriculture District to B-2, General Business District, formerly the Horse Creek Ruritan Building.

Mayor Morrison asked if anyone would like to speak against the Resolution A. There was no one who asked to speak against the Resolution A.

Joel Hausser thanked the Commission for the allocation for the Rural Resources to go toward the Outreach Program and the Team Program.

He introduced Sarah Crewsinger as the new executive director of Rural Resources.

Commissioner Carpenter called on Val LaRose, a member of the Roby Center, to speak to the Commission in regards to the funding of the Roby Center.

Commissioner Parton called on Chaneal Loveless to speak to the Commission against the increase property tax.

Commissioner Peters called on Clifford Nort to speak to the Commission against the increase property tax.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Peters and seconded by Commissioner Burkey to approve the prior minutes.

Mayor Morrison announced that the County Clerk had made an error by transposing the amounts on Resolution B. Commissioner Murray stated an error had also been made on the Election of Notaries on the incorrect number typed as 1 absent instead of 0 absent.

A motion was made by Commissioner Peters and seconded by Commissioner Burkey to approve the minutes as corrected.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. There were 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison announced the prior minutes are approved as corrected.

REPORTS
VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE REPORTS

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the Veteran's Report, Financial Report from the Board of Education, Reports from Solid Waste Department, Committee Reports.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes passed.

REGULAR COUNTY COMMITTEE MEETINGS

AUGUST 2023

MONDAY, AUGUST 21	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, AUGUST 22	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, AUGUST 29	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, AUGUST 23	8:30 A.M.	INSURANCE	ANNEX

SEPTEMBER 2023

MONDAY, SEPTEMBER 4	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
TUESDAY, SEPTEMBER 5	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICES
WEDNESDAY, SEPTEMBER 6	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, SEPTEMBER 12	1:00 P.M.	PLANNING	ANNEX
TUESDAY, SEPTEMBER 12	3:30 P.M.	911 BOARD	ANNEX
MONDAY, SEPTEMBER 18	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, SEPTEMBER 26	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, SEPTEMBER 2	8:30 A.M.	INSURANCE	ANNEX

OCTOBER 2023

MONDAY, OCTOBER 2	3:30 P.M.	EDUCATION COMMITTEE (TENATIVE)	CENTRAL SCHOOL OFFICE
TUESDAY, OCTOBER 19	3:30 P.M.	ANIMAL CONTROL	ANNEX - DOWNSTAIRS
WEDNESDAY, OCTOBER 4	8:30 A.M.	BUDGET & FINANCE	ANNEX - DOWNSTAIRS
TUESDAY, OCTOBER 10	1:00 P.M.	PLANNING	ANNEX - DOWNSTAIRS
TUESDAY, OCTOBER 10	3:30 P.M.	911 BOARD	ANNEX - DOWNSTAIRS
MONDAY, OCTOBER 16	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, OCTOBER 31	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, OCTOBER 25	8:30 A.M.	INSURANCE	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

Greene County Schools Financial Report June 30th, 2023

Template Name: LGC Defined
Created by: BGFance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
June 2023

User: Kayla Crawford
Date/Time: 7/21/2023 2:21 PM
Page 1 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	9,841.27
141-11140- - -	Cash With Trustee	8,027,922.52
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	0.00
141-11500- - -	Property Taxes Receivable	6,472,738.00
141-11510- - -	Allowance For Uncollectable Property Tax	(153,257.00)
141-14100- - -	Estimated Revenues	57,977,229.36
141-14200- - -	Unliquidated Encumbrances (Control)	1,995,639.10
141-14500- - -	Expenditures - Current Year (Control)	55,581,248.39
141-14510- - -	Transfers To Other Funds (Control)	800,000.00
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,229,338.20
	Total Assets	131,940,699.64
	Total Assets and Deferred Outflows of Resources	131,940,699.64
141-21100- - -	Accounts Payable	(913,371.10)
141-21310- - -	Income Tax Withheld And Unpaid	571.46
141-21320- - -	Social Security Tax	651.00
141-21325- - -	Employee Medicare Deduction	152.26
141-21330- - -	Retirement Contributions	(5,633.55)
141-21331- - -	401k Great West	2,092.21
141-21332- - -	Retirement Hybrid Stabl	211.13
141-21340- - -	Transamerica	0.00
141-21341- - -	Gr Co Teacher Ins	0.00
141-21342- - -	Usable Life	0.00
141-21343- - -	American Fidelity Ins	0.00
141-21344- - -	National Teachers Ins	94.68
141-21345- - -	Select Data - Flex Spending - TASC	11,787.49
141-21346- - -	Usable Accident	0.00
141-21348- - -	Conseco Health Ins	178.38
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	0.00
141-21351- - -	Compbenefits Dental	0.00
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	0.00
141-21361- - -	Usable Vol Life	0.00
141-21362- - -	Usable UV104t	0.00
141-21364- - -	Usable Cirtical Illness	0.00
141-21365- - -	Health Savings Account	0.00
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	0.00
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,552.57
141-21384- - -	Valic Annuity	(1,286.84)
141-21385- - -	P.P.S.	0.00

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21391- - -	Association Dues	0.00
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(61,037,321.36)
141-28500- - -	Revenues (Control)	(54,396,842.37)
141-28510- - -	Transfers From Other Funds (Control)	(278,298.58)
141-29940- - -	Deferred Current Property Taxes	(6,140,247.00)
141-29945- - -	Deferred Delinquent Property Taxes	(164,930.00)
141-29990- - -	Other Deferred/Unavailable Revenue	0.00
	Total Liabilities	(123,155,618.57)
141-34110- - -	Encumbrances - Current Year	(1,995,639.10)
141-34120- - -	Encumbrances - Prior Year	(1,418,256.20)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	1,052.65
141-34755- - -	Assigned For Education	(82,883.89)
141-34755- -110 -	Assigned For Education - Bridges To Success	(92,385.99)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(596,594.48)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(259,036.97)
141-39000- - -	Unassigned	(7,201,429.09)
141-39000- - -	Budget Unassigned	3,060,092.00
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(8,785,081.07)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(131,940,699.64)
Fund Totals: 141 General Purpose School		0.00

Template Name LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
June 2023

User: Kayla Crawford
Date/Time: 7/19/2023 2:59 PM

Page 1 of 2

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,100,000.00	0.00	6,100,000.00	(5,889,005.70)	210,994.30	96.54%	(11,280.51)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(158,733.34)	21,266.66	88.19%	0.00
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(243.23)	(43.23)	121.62%	(2.51)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(61,243.39)	14,756.61	80.58%	(9,202.90)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(63,208.33)	1,791.67	97.24%	(5,424.16)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(5,355.19)	644.81	89.25%	(404.19)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(287,756.27)	(27,756.27)	110.68%	(23,164.37)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(24,381.48)	618.52	97.53%	(15,848.61)
40210	Local Option Sales Tax	8,100,000.00	800,000.00	8,900,000.00	(9,180,407.71)	(280,407.71)	103.15%	(82,598.56)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(4,331.47)	668.53	86.63%	(45.00)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	(47,411.02)	(27,411.02)	237.06%	0.00
40390	Other Statutory Local Taxes	400.00	0.00	400.00	(105.00)	295.00	26.25%	0.00
40000	TOTAL LOCAL TAXES	14,838,700.00	800,000.00	15,638,700.00	(15,722,182.13)	(83,482.13)	100.53%	(147,970.81)
41110	Marriage License	2,500.00	0.00	2,500.00	(1,882.94)	617.06	75.32%	(285.75)
41000	TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,882.94)	617.06	75.32%	(285.75)
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(2,878.56)	3,121.44	47.98%	(375.00)
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(45,459.39)	4,540.61	90.92%	(37,992.00)
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(58,844.02)	21,155.98	73.56%	(16,132.13)
43581	Community Service Fees-Child	202,524.00	170,911.00	373,435.00	(317,637.09)	55,797.91	85.06%	(14,593.67)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	170,911.00	511,435.00	(424,819.06)	86,615.94	83.06%	(69,092.80)
44110	Interest Earned	175,000.00	0.00	175,000.00	(822,033.98)	(647,033.98)	469.73%	(108,496.99)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(70,816.25)	(30,816.25)	177.04%	(7,620.00)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,850.21)	1,149.79	61.67%	(611.09)
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(152,049.77)	22,950.23	86.89%	(31,327.62)
44180	Credits	0.00	0.00	0.00	15,925.75	15,925.75	No Budget	35,988.83
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(14,274.05)	(12,274.05)	713.70%	0.00
44560	Damages Recovered From Individual	300.00	0.00	300.00	(375.00)	(75.00)	125.00%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(1,109,905.31)	250,094.69	81.61%	(128,708.44)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(16,403.26)	5,596.74	74.56%	(1,452.18)
44000	TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(2,171,782.08)	(394,482.08)	122.20%	(242,227.49)

Template Name LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
June 2023

User: Kayla Crawford
Date/Time: 7/19/2023 2:59 PM

Page 2 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	34,588,000.00	479,000.00	35,067,000.00	(34,059,075.00)	1,007,925.00	97.13%	(2,606,775.00)
46515		State Pre-K	1,414,613.00	104,530.00	1,519,143.00	(1,119,821.74)	399,321.26	73.71%	0.00
46520		Food Service	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	(21,010.62)	9,989.38	67.78%	0.00
46590		Other State Education Funds	303,439.00	0.00	303,439.00	(303,439.61)	(0.61)	100.00%	(30,343.96)
46590		Other State Education Funds	0.00	616,769.33	616,769.33	0.00	616,769.33	0.00%	0.00
46590		Other State Education Funds	0.00	111,865.03	111,865.03	0.00	111,865.03	0.00%	0.00
46590		LEAPS	50,000.00	13,347.00	63,347.00	(59,682.12)	3,664.88	94.21%	(30,032.99)
46591		Coordinated School Health Grant	100,000.00	0.00	100,000.00	(97,125.16)	2,874.84	97.13%	(70,996.13)
46594		SSMS	9,925.00	0.00	9,925.00	0.00	9,925.00	0.00%	0.00
46595		Family Resource Grant	29,612.00	0.00	29,612.00	(29,611.65)	0.35	100.00%	(7,743.90)
46610		Career Ladder Program	72,000.00	0.00	72,000.00	(61,087.12)	10,912.88	84.84%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	(3,135.00)	35.00	98.90%	0.00
46981		Safe Schools Grant	208,324.00	21,070.00	229,394.00	(179,446.90)	49,947.10	78.23%	0.00
46990			0.00	0.00	0.00	(2,250.00)	(2,250.00)	No Budget	0.00
46000		TOTAL STATE OF TENNESSEE	36,810,083.00	1,346,581.36	38,156,664.36	(35,935,684.92)	2,220,979.44	94.18%	(2,745,891.98)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(71,205.88)	45,724.12	60.90%	(13,689.31)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(24,635.17)	31,364.83	43.99%	(3,335.00)
46790			0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00%	0.00
47680		Forest Service	10,000.00	0.00	10,000.00	(44,650.19)	(34,650.19)	446.50%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	1,500,000.00	1,687,930.00	(140,491.24)	1,547,438.76	8.32%	(17,024.31)
49800		Operating Transfers	202,700.00	0.00	202,700.00	(278,298.58)	(75,598.58)	137.30%	(278,298.58)
49000		TOTAL OTHER SOURCES	202,700.00	0.00	202,700.00	(278,298.58)	(75,598.58)	137.30%	(278,298.58)
Total For Fund: 141			54,159,737.00	3,817,492.36	57,977,229.36	(54,675,140.95)	3,302,088.41	94.30%	(3,500,791.72)

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Data/Time:

Kayla Crawford
7/21/2023 2:07 PM
Page 1 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(18,556,579.00)	(286,150.00)	(18,842,729.00)	4,662,206.68	18,448,017.41	0.00	(394,711.59)	97.91 %
117	Career Ladder Program	(50,000.00)	17,000.00	(33,000.00)	7,772.48	32,999.03	0.00	(0.97)	100.00 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	44,437.50	0.00	(3,562.50)	92.58 %
163	Educational Assistants	(676,157.00)	(58,130.00)	(734,287.00)	78,108.22	722,806.00	0.00	(11,481.00)	98.44 %
189	Other Salaries & Wages	(60,446.00)	(37,200.00)	(97,646.00)	23,114.85	122,298.40	0.00	24,652.40	125.25 %
195	Certified Substitute Teachers	(70,000.00)	(77,000.00)	(147,000.00)	5,958.42	147,317.18	0.00	317.18	100.22 %
198	Non-Certified Substitute Teachers	(105,000.00)	(86,100.00)	(191,100.00)	7,634.20	191,726.67	0.00	626.67	100.33 %
201	Social Security	(1,213,103.00)	32,440.00	(1,180,663.00)	284,136.08	1,126,746.86	0.00	(53,916.14)	95.43 %
204	State Retirement	(1,630,742.00)	(63,970.00)	(1,694,712.00)	395,678.54	1,622,706.51	0.00	(72,005.49)	95.75 %
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	398.67	5,497.05	0.00	(320.95)	94.48 %
207	Medical Insurance	(3,230,299.00)	(111,000.00)	(3,341,299.00)	252,751.87	3,319,639.79	0.00	(21,659.21)	99.35 %
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	6,061.50	25,792.05	0.00	(14,507.95)	64.00 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	(12.75)	24,035.94	0.00	(1,964.06)	92.45 %
212	Employer Medicare	(283,710.00)	(6,450.00)	(290,160.00)	66,793.60	266,621.67	0.00	(23,538.33)	91.89 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	15,794.81	67,293.99	0.00	(2,706.01)	96.13 %
312	Contracts With Private Agencies	0.00	(22,000.00)	(22,000.00)	(1,757.25)	18,280.25	0.00	(3,719.75)	83.09 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	731.28	3,680.23	11,842.00	(2,977.77)	83.90 %
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	15,242.00	31,538.00	2,897.00	(43,565.00)	44.15 %
429	Instructional Supplies	(142,500.00)	(190,041.33)	(332,541.33)	81,169.66	272,277.75	4,221.10	(56,042.48)	83.15 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(50,000.00)	(524,000.00)	(574,000.00)	573,113.57	573,113.57	0.00	(886.43)	99.85 %
471	Software	(80,750.00)	12,100.00	(68,650.00)	0.00	40,450.00	0.00	(28,200.00)	58.92 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	32,997.60	0.00	(3,102.40)	91.41 %
599	Other Charges	(97,008.00)	(12,100.00)	(109,108.00)	0.00	109,087.41	2.56	(18.03)	99.98 %
722	Regular Instruction Equipment	(47,500.00)	0.00	(47,500.00)	0.00	3,088.14	33,324.00	(11,087.86)	76.66 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User: Kayla Crawford
Date/Time: 7/21/2023 2:07 PM
Page 2 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
Total 71100		(26,621,512.00)	(1,412,601.33)	(28,034,113.33)	6,474,896.43	27,252,449.00	52,286.66	(729,377.67)	97.40 %
71200									
116	Teachers	(2,090,514.00)	0.00	(2,090,514.00)	472,921.23	1,984,839.40	0.00	(105,674.60)	94.95 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	599.98	2,999.92	0.00	(1,000.08)	75.00 %
128	Homebound Teachers	(109,174.00)	0.00	(109,174.00)	5,682.08	64,727.34	0.00	(44,446.66)	59.29 %
163	Educational Assistants	(219,900.00)	0.00	(219,900.00)	6,718.87	204,988.41	0.00	(14,911.59)	93.22 %
171	Speech Pathologist	(381,097.00)	20,400.00	(360,697.00)	55,839.68	240,907.47	0.00	(119,789.53)	66.79 %
195	Certified Substitute Teachers	(5,000.00)	(5,000.00)	(10,000.00)	99.75	9,676.56	0.00	(323.44)	96.77 %
198	Non-Certified Substitute Teachers	(7,000.00)	(12,000.00)	(19,000.00)	512.05	18,682.23	0.00	(317.77)	98.33 %
201	Social Security	(173,473.00)	0.00	(173,473.00)	32,341.80	139,916.85	0.00	(33,556.15)	80.66 %
204	State Retirement	(215,952.00)	0.00	(215,952.00)	45,196.60	197,951.77	0.00	(18,000.23)	91.66 %
206	Life Insurance	(965.00)	0.00	(965.00)	50.29	723.28	0.00	(241.72)	74.95 %
207	Medical Insurance	(453,350.00)	(3,400.00)	(456,750.00)	32,619.34	456,653.29	0.00	(96.71)	99.98 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	900.00	3,000.00	0.00	(2,500.00)	54.55 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	(8.33)	(8.33)	0.00	(2,258.33)	-0.37 %
212	Employer Medicare	(40,570.00)	0.00	(40,570.00)	7,701.98	34,526.63	0.00	(6,043.37)	85.10 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	1,775.01	7,544.50	0.00	(455.50)	94.31 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	1,672.00	10,004.00	0.00	(1,996.00)	83.37 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	302.95	0.00	(197.05)	60.59 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	496.46	0.00	(3.54)	99.29 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	3,186.98	13,758.64	0.00	(741.36)	94.89 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	2,050.76	1,690.00	(9.24)	99.75 %
Total 71200		(3,747,995.00)	0.00	(3,747,995.00)	667,809.31	3,393,742.13	1,690.00	(352,548.87)	90.59 %
71300									
116	Teachers	(1,036,065.00)	0.00	(1,036,065.00)	140,444.50	1,036,065.00	0.00	0.00	100.00 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	749.97	2,999.88	0.00	(0.12)	100.00 %
189	Other Salaries & Wages	0.00	(23,268.00)	(23,268.00)	20,000.00	20,000.00	0.00	(3,268.00)	85.95 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:07 PM
Page 3 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
195	Certified Substitute Teachers	(2,500.00)	(5,878.00)	(8,378.00)	199.50	8,377.71	0.00	(0.29)	100.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	(8,778.00)	(13,778.00)	93.10	13,777.58	0.00	(0.42)	100.00 %
201	Social Security	(64,422.00)	(338.00)	(64,760.00)	12,476.94	64,053.60	0.00	(706.40)	98.91 %
204	State Retirement	(95,347.00)	3,862.00	(91,485.00)	17,475.09	91,395.93	0.00	(89.07)	99.90 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.60	275.98	0.00	1.98	100.72 %
207	Medical Insurance	(164,556.00)	8,154.00	(156,402.00)	13,230.15	156,401.15	0.00	(0.85)	100.00 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	450.00	1,050.00	0.00	(1,800.00)	36.84 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
212	Employer Medicare	(15,066.00)	(290.00)	(15,356.00)	2,918.01	14,980.26	0.00	(375.74)	97.55 %
217	Retirement - Hybrid Stabilization	(6,800.00)	1,000.00	(5,800.00)	666.66	4,227.63	0.00	(1,572.37)	72.89 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	312,000.00	0.00	(534.00)	99.83 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	1,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
429	Instructional Supplies	(38,000.00)	(104,636.00)	(142,636.00)	92.48	36,019.43	16,606.16	(90,010.41)	36.90 %
471	Software	0.00	(40,000.00)	(40,000.00)	0.00	0.00	0.00	(40,000.00)	0.00 %
499	Other Supplies And Materials	(3,000.00)	(439,569.00)	(442,569.00)	0.00	488.00	255,118.92	(186,962.08)	57.76 %
599	Other Charges	(3,000.00)	(2,000.00)	(5,000.00)	0.00	5,000.00	0.00	0.00	100.00 %
730	Vocational Instruction Equipment	(14,250.00)	(883,156.00)	(897,406.00)	15,872.59	22,712.94	733,224.73	(141,468.33)	84.24 %
Total 71300	Vocational Education Program	(1,768,864.00)	(1,493,897.00)	(3,262,761.00)	224,691.59	1,789,825.09	1,004,949.81	(467,986.10)	85.66 %
72110									
105	Supervisor/Director	(48,511.00)	(1,800.00)	(50,311.00)	6,481.36	50,276.32	0.00	(34.68)	99.93 %
162	Clerical Personnel	(38,896.00)	(1,500.00)	(40,396.00)	4,488.00	40,392.00	0.00	(4.00)	99.99 %
189	Other Salaries & Wages	(58,355.00)	(1,251.00)	(59,606.00)	15,838.76	59,605.04	0.00	(0.96)	100.00 %
201	Social Security	(7,228.00)	(1,873.00)	(9,101.00)	1,631.94	8,957.57	0.00	(143.43)	98.42 %
204	State Retirement	(10,646.00)	(3,535.00)	(14,181.00)	2,361.78	13,291.99	0.00	(889.01)	93.73 %
206	Life Insurance	(22.00)	(10.00)	(32.00)	1.20	28.80	0.00	(3.20)	90.00 %
207	Medical Insurance	(12,091.00)	(4,424.00)	(16,515.00)	720.64	16,514.08	0.00	(0.92)	99.99 %
208	Dental Insurance	(225.00)	(75.00)	(300.00)	0.00	300.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(150.00)	150.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,690.00)	(560.00)	(2,250.00)	381.66	2,094.93	0.00	(155.07)	93.11 %
399	Other Contracted Services	(42,800.00)	(800.00)	(43,600.00)	0.00	43,596.25	0.00	(3.75)	99.99 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:07 PM
Page 4 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72110									
499	Other Supplies And Materials	(200.00)	200.00	0.00	0.00	0.00	0.00	0.00	100.00 %
599	Other Charges	(100.00)	100.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 72110		(220,914.00)	(15,378.00)	(236,292.00)	31,905.34	235,056.98	0.00	(1,235.02)	99.48 %
72120									
105	Supervisor/Director	(56,361.00)	(252.00)	(56,613.00)	5,661.30	56,613.00	0.00	0.00	100.00 %
131	Medical Personnel	(417,999.00)	(15,600.00)	(433,599.00)	19,785.14	433,479.00	0.00	(120.00)	99.97 %
189	Other Salaries & Wages	(10,627.00)	(5,186.00)	(15,813.00)	1,740.50	15,812.76	0.00	(0.24)	100.00 %
201	Social Security	(33,356.00)	1,403.50	(31,952.50)	3,215.13	30,703.24	0.00	(1,249.26)	96.09 %
204	State Retirement	(50,674.00)	(679.00)	(51,353.00)	4,566.56	46,987.26	0.00	(4,365.74)	91.50 %
206	Life Insurance	(259.00)	(1.00)	(260.00)	2.40	253.20	0.00	(6.80)	97.38 %
207	Medical Insurance	(146,319.00)	(1,260.00)	(147,579.00)	(13,624.28)	147,579.00	0.00	0.00	100.00 %
208	Dental Insurance	(2,150.00)	50.00	(2,100.00)	750.00	2,100.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %
212	Employer Medicare	(7,801.00)	(281.50)	(8,082.50)	751.92	7,180.57	0.00	(901.93)	88.84 %
307	Communication	(1,596.00)	(65.00)	(1,661.00)	75.36	830.82	131.68	(698.50)	57.95 %
348	Postal Charges	(700.00)	100.00	(600.00)	600.00	600.00	0.00	0.00	100.00 %
355	Travel	(8,502.00)	(950.00)	(9,452.00)	1,115.94	8,269.70	0.00	(1,182.30)	87.49 %
399	Other Contracted Services	(6,150.00)	(4.00)	(6,154.00)	598.50	598.50	0.00	(5,555.50)	9.73 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	5,486.05	9.41	(2,004.54)	73.27 %
499	Other Supplies And Materials	(11,800.00)	294.00	(11,506.00)	1,498.01	1,672.50	0.00	(9,833.50)	14.54 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	680.00	0.00	(820.00)	45.33 %
599	Other Charges	(10,084.00)	4,081.00	(6,003.00)	1,404.00	5,709.32	69.00	(224.68)	96.26 %
735	Health Equipment	(6,001.00)	100.00	(5,901.00)	300.00	1,319.64	0.00	(4,581.36)	22.36 %
Total 72120		(779,829.00)	(18,250.00)	(798,079.00)	28,440.48	765,874.56	210.09	(31,994.35)	95.99 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
123	Guidance Personnel	(885,390.00)	(28,852.00)	(914,242.00)	169,639.61	844,166.02	0.00	(70,075.98)	92.34 %
164	Attendants	(78,197.00)	0.00	(78,197.00)	5,303.53	74,250.14	0.00	(3,946.86)	94.95 %
189	Other Salaries & Wages	0.00	(248.00)	(248.00)	0.00	247.50	0.00	(0.50)	99.80 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(60,052.00)	0.00	(60,052.00)	10,711.99	54,509.49	0.00	(5,542.51)	90.77 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:07 PM
Page 5 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
204	State Retirement	(89,363.00)	0.00	(89,363.00)	14,897.66	77,334.39	0.00	(12,028.61)	86.54 %
206	Life Insurance	(288.00)	0.00	(288.00)	16.17	273.70	0.00	(14.30)	95.03 %
207	Medical Insurance	(131,703.00)	(2,900.00)	(134,603.00)	7,665.96	133,509.14	0.00	(1,093.86)	99.19 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	581.25	1,481.25	0.00	(2,018.75)	42.32 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	(3.13)	(3.13)	0.00	(503.13)	-0.63 %
212	Employer Medicare	(14,045.00)	0.00	(14,045.00)	2,505.26	12,748.27	0.00	(1,296.73)	90.77 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	461.14	2,248.86	0.00	(251.14)	89.95 %
309	Contracts With Government Agencies	(85,124.00)	0.00	(85,124.00)	0.00	85,124.88	0.00	0.88	100.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	20,429.00	20,429.00	3,571.00	(6,000.00)	80.00 %
399	Other Contracted Services	(162,450.00)	77,000.00	(85,450.00)	0.00	85,337.00	0.00	(113.00)	99.87 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	167.36	3,832.64	1,150.00	140.35 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	650.00	0.00	(850.00)	43.33 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	187.68	4,908.28	1,144.94	(19,896.78)	23.33 %
790	Other Equipment	(33,400.00)	33,200.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
Total 72130	Other Student Support	(1,611,812.00)	78,200.00	(1,533,612.00)	232,396.12	1,397,382.15	8,548.58	(127,681.27)	91.67 %
72210									
105	Supervisor/Director	(165,587.00)	0.00	(165,587.00)	13,412.74	160,952.88	0.00	(4,634.12)	97.20 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	749.97	2,999.88	0.00	(2,000.12)	60.00 %
129	Librarians	(862,590.00)	67,000.00	(795,590.00)	198,685.50	794,742.00	0.00	(848.00)	99.89 %
137	Education Media Personnel	(347,659.00)	(77,000.00)	(424,659.00)	49,521.14	422,024.88	0.00	(2,634.12)	99.38 %
162	Clerical Personnel	(68,539.00)	25,000.00	(43,539.00)	4,303.20	39,332.64	0.00	(4,206.36)	90.34 %
163	Educational Assistants	(39,726.00)	(14,000.00)	(53,726.00)	2,599.21	53,306.70	0.00	(419.30)	99.22 %
188	Bonus Payments	0.00	(468,000.00)	(468,000.00)	0.00	468,000.00	0.00	0.00	100.00 %
189	Other Salaries & Wages	(129,756.00)	57,000.00	(72,756.00)	15,773.66	71,972.56	0.00	(783.44)	98.92 %
195	Certified Substitute Teachers	(2,000.00)	(2,000.00)	(4,000.00)	199.50	3,925.75	0.00	(74.25)	98.14 %
198	Non-Certified Substitute Teachers	(5,000.00)	(950.00)	(5,950.00)	186.20	5,911.50	0.00	(38.50)	99.35 %
201	Social Security	(99,933.00)	(25,000.00)	(124,933.00)	17,324.96	119,416.55	0.00	(5,516.45)	95.58 %
204	State Retirement	(141,916.00)	(47,900.00)	(189,816.00)	24,902.45	172,335.56	0.00	(17,480.44)	90.79 %
206	Life Insurance	(475.00)	0.00	(475.00)	21.36	441.14	0.00	(33.86)	92.87 %
207	Medical Insurance	(249,398.00)	14,000.00	(235,398.00)	11,580.79	235,322.62	0.00	(75.38)	99.97 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	150.00	2,447.14	0.00	(552.86)	81.57 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:07 PM
Page 6 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
212	Employer Medicare	(23,371.00)	(5,000.00)	(28,371.00)	4,059.16	28,197.33	0.00	(173.67)	99.39 %
217	Retirement - Hybrid Stabilization	(1,000.00)	(450.00)	(1,450.00)	124.74	1,408.61	0.00	(41.39)	97.15 %
307	Communication	(6,800.00)	0.00	(6,800.00)	452.16	5,608.93	891.07	(300.00)	95.59 %
308	Consultants	(5,000.00)	(20,000.00)	(25,000.00)	0.00	18,450.00	1,550.00	(5,000.00)	80.00 %
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	(10,000.00)	(33,750.00)	2,646.51	29,824.76	0.00	(3,925.24)	88.37 %
399	Other Contracted Services	(15,000.00)	(29,575.00)	(44,575.00)	3,300.00	44,501.85	0.00	(73.15)	99.84 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,555.00	0.00	(4,945.00)	82.65 %
499	Other Supplies And Materials	(10,000.00)	(38,200.00)	(48,200.00)	343.23	28,709.67	19,367.64	(122.69)	99.75 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	1,039.65	0.00	539.65	207.93 %
790	Other Equipment	(1,000.00)	(20,395.00)	(21,395.00)	0.00	14,922.22	0.00	(6,472.78)	69.75 %
Total 72210	Regular Instruction Program	(2,241,500.00)	(595,470.00)	(2,836,970.00)	350,336.48	2,749,349.82	21,808.71	(65,811.47)	97.68 %
72220									
105	Supervisor/Director	(92,142.00)	0.00	(92,142.00)	7,507.33	90,087.96	0.00	(2,054.04)	97.77 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	3,000.00	0.00	0.00	100.00 %
124	Psychological Personnel	(133,345.00)	32,000.00	(101,345.00)	18,172.08	98,684.82	0.00	(2,660.18)	97.38 %
135	Assessment Personnel	(68,537.00)	20,000.00	(48,537.00)	10,729.00	48,175.34	0.00	(361.66)	99.25 %
161	Secretary(5)	(18,702.00)	(4,000.00)	(22,702.00)	2,157.60	21,505.60	0.00	(1,196.40)	94.73 %
189	Other Salaries & Wages	(73,841.00)	(15,000.00)	(88,841.00)	12,297.82	81,146.18	0.00	(7,694.82)	91.34 %
201	Social Security	(23,967.00)	(3,000.00)	(26,967.00)	3,067.72	20,284.25	0.00	(6,682.75)	75.22 %
204	State Retirement	(34,396.00)	(3,000.00)	(37,396.00)	4,376.50	28,034.29	0.00	(9,361.71)	74.97 %
206	Life Insurance	(79.00)	0.00	(79.00)	4.80	62.40	0.00	(16.60)	78.99 %
207	Medical Insurance	(45,331.00)	0.00	(45,331.00)	2,807.28	35,638.80	0.00	(9,692.20)	78.62 %
208	Dental Insurance	(675.00)	(100.00)	(775.00)	150.00	750.00	0.00	(25.00)	96.77 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(5,605.00)	0.00	(5,605.00)	717.45	4,743.92	0.00	(861.08)	84.64 %
217	Retirement - Hybrid Stabilization	0.00	(600.00)	(600.00)	101.87	582.56	0.00	(17.44)	97.09 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.36	830.82	369.18	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	113.75	1,667.25	0.00	(2,732.75)	37.89 %
330	Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	142.46	996.46	0.00	(3.54)	99.65 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:07 PM
Page 7 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
355	Travel	(8,000.00)	0.00	(8,000.00)	53.75	6,762.78	450.91	(786.31)	90.17 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	681.91	10,809.79	0.00	(190.21)	98.27 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,398.87	0.00	(1.13)	99.92 %
599	Other Charges	(2,500.00)	(26,300.00)	(28,800.00)	7,460.33	8,247.45	0.00	(20,552.55)	28.64 %
Total 72220		(530,120.00)	0.00	(530,120.00)	70,917.01	463,409.54	820.09	(65,890.37)	87.57 %
72230									
105	Supervisor/Director	(92,141.00)	2,000.00	(90,141.00)	7,507.33	90,087.96	0.00	(53.04)	99.94 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	1,000.00	0.00	0.00	100.00 %
201	Social Security	(5,775.00)	0.00	(5,775.00)	469.23	5,623.21	0.00	(151.79)	97.37 %
204	State Retirement	(8,094.00)	0.00	(8,094.00)	661.08	7,915.58	0.00	(178.42)	97.80 %
206	Life Insurance	(14.00)	(1.00)	(15.00)	1.20	14.40	0.00	(0.60)	96.00 %
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	635.00	7,490.00	0.00	(32.00)	99.57 %
208	Dental Insurance	(150.00)	0.00	(150.00)	150.00	150.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %
212	Employer Medicare	(1,351.00)	0.00	(1,351.00)	109.74	1,315.11	0.00	(35.89)	97.34 %
355	Travel	(5,500.00)	(1,999.00)	(7,499.00)	925.43	1,168.11	1,767.54	(4,563.35)	39.15 %
Total 72230		(121,581.00)	0.00	(121,581.00)	10,559.01	114,764.37	1,767.54	(5,049.09)	95.85 %
72250									
350	Internet Connectivity	(112,700.00)	5,000.00	(107,700.00)	0.00	107,196.56	0.00	(503.44)	99.53 %
470	Cabling	(10,000.00)	1,400.00	(8,600.00)	2,290.00	6,446.00	0.00	(2,154.00)	74.95 %
471	Software	(97,000.00)	(6,400.00)	(103,400.00)	0.00	100,691.53	2,672.00	(36.47)	99.96 %
Total 72250		(219,700.00)	0.00	(219,700.00)	2,290.00	214,334.09	2,672.00	(2,693.91)	98.77 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	0.00	6,000.00	0.00	0.00	100.00 %
186	Longevity Pay	(300,000.00)	121,000.00	(179,000.00)	0.00	178,248.81	0.00	(751.19)	99.58 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	3,450.00	10,650.00	0.00	(1,350.00)	88.75 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	213.90	11,817.52	0.00	(7,898.48)	59.94 %
204	State Retirement	(626.00)	0.00	(626.00)	0.00	555.00	0.00	(71.00)	88.66 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.00	562.10	0.00	(1,447.90)	27.97 %
207	Medical Insurance	(453,500.00)	225,000.00	(228,500.00)	0.00	222,686.17	0.00	(5,813.83)	97.46 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	50.03	2,763.82	0.00	(1,847.18)	59.94 %
305	Audit Services	(25,000.00)	(4,000.00)	(29,000.00)	0.00	28,765.00	0.00	(235.00)	99.19 %

Template Name: LGC Defined
Created by: LGC

**Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023**

User:
Date/Time:

Kayla Crawford
7/21/2023 2:07 PM
Page 8 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
320	Dues And Memberships	(10,100.00)	(11,000.00)	(21,100.00)	0.00	20,677.00	0.00	(423.00)	98.00 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	5,407.70	18,376.95	0.00	(6,623.05)	73.51 %
355	Travel	(15,000.00)	(2,000.00)	(17,000.00)	3,360.00	15,401.57	0.00	(1,598.43)	90.60 %
399	Other Contracted Services	(6,750.00)	(60.00)	(6,810.00)	0.00	6,800.37	0.00	(9.63)	99.86 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	16,240.71	307,685.13	0.00	7,685.13	102.56 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	2,117.55	9,704.51	0.00	(2,795.49)	77.64 %
599	Other Charges	(8,000.00)	(7,940.00)	(15,940.00)	729.92	5,911.44	2,299.32	(7,729.24)	51.51 %
Total 72310		(1,200,813.00)	321,000.00	(879,813.00)	31,569.81	846,605.39	2,299.32	(30,908.29)	96.49 %
72320									
101	County Official/Administrative Officer	(116,916.00)	(5,200.00)	(122,116.00)	10,833.34	122,040.56	0.00	(75.44)	99.94 %
103	Assistant(S)	(125,172.00)	0.00	(125,172.00)	10,397.97	124,775.64	0.00	(396.36)	99.68 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00	100.00 %
162	Clerical Personnel	(41,074.00)	(1,850.00)	(42,924.00)	4,768.80	42,919.20	0.00	(4.80)	99.99 %
201	Social Security	(17,618.00)	0.00	(17,618.00)	1,592.50	16,764.96	0.00	(853.04)	95.16 %
204	State Retirement	(23,913.00)	(1,600.00)	(25,513.00)	2,373.02	25,505.29	0.00	(7.71)	99.97 %
206	Life Insurance	(58.00)	0.00	(58.00)	3.60	54.70	0.00	(3.30)	94.31 %
207	Medical Insurance	(42,532.00)	(2,000.00)	(44,532.00)	693.82	43,985.55	0.00	(546.45)	98.77 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	450.00	0.00	(150.00)	75.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,120.00)	0.00	(4,120.00)	372.44	3,920.83	0.00	(199.17)	95.17 %
302	Advertising	(7,000.00)	(500.00)	(7,500.00)	1,101.06	8,034.93	0.00	534.93	107.13 %
307	Communication	(25,000.00)	(10,000.00)	(35,000.00)	1,659.35	33,636.38	550.27	(813.35)	97.68 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	414.90	6,870.96	164.40	(964.64)	87.94 %
355	Travel	(4,000.00)	0.00	(4,000.00)	480.00	3,673.35	0.00	(326.65)	91.83 %
399	Other Contracted Services	(7,000.00)	(8,850.00)	(15,850.00)	1,322.61	14,155.54	1,559.70	(134.76)	99.15 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	450.48	2,864.75	0.00	(2,635.25)	52.09 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	190.00	310.00	0.00	100.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(439,543.00)	(30,000.00)	(469,543.00)	37,463.89	458,456.64	2,584.37	(8,501.99)	98.19 %
72410									

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:07 PM
Page 9 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
104	Principals	(1,239,977.00)	(43,750.00)	(1,283,727.00)	117,633.37	1,260,383.77	0.00	(23,343.23)	98.18 %
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	663.64	5,000.02	0.00	(1,999.98)	71.43 %
119	Accountants/Bookkeepers	0.00	(1,250.00)	(1,250.00)	1,250.00	1,250.00	0.00	0.00	100.00 %
139	Assistant Principals	(792,715.00)	0.00	(792,715.00)	130,736.32	785,907.17	0.00	(6,807.83)	99.14 %
161	Secretary(S)	(703,634.00)	(33,020.00)	(736,654.00)	92,138.89	666,599.04	0.00	(70,054.96)	90.49 %
162	Clerical Personnel	0.00	(1,250.00)	(1,250.00)	1,250.00	1,250.00	0.00	0.00	100.00 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,240.50	75,931.00	0.00	(14,069.00)	84.37 %
201	Social Security	(175,728.00)	(3,060.00)	(178,788.00)	20,943.50	163,260.74	0.00	(15,527.26)	91.32 %
204	State Retirement	(252,009.00)	(4,490.00)	(256,499.00)	30,771.54	246,005.90	0.00	(10,493.10)	95.91 %
206	Life Insurance	(850.00)	0.00	(850.00)	32.23	792.03	0.00	(57.97)	93.18 %
207	Medical Insurance	(585,235.00)	25,000.00	(560,235.00)	26,141.76	554,759.51	0.00	(5,475.49)	99.02 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	1,950.00	5,215.50	0.00	(3,484.50)	59.95 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(41,098.00)	(2,720.00)	(43,818.00)	4,908.30	38,192.20	0.00	(5,625.80)	87.16 %
217	Retirement - Hybrid Stabilization	0.00	(800.00)	(800.00)	123.42	759.83	0.00	(40.17)	94.98 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.46	26,801.25	652.09	(14,546.66)	65.37 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,704.30	38,242.49	5,236.95	(1,520.56)	96.62 %
499	Other Supplies And Materials	(6,000.00)	(11,100.00)	(17,100.00)	8.95	3,971.99	3,380.64	(9,747.37)	43.00 %
599	Other Charges	(1,000.00)	(11,100.00)	(12,100.00)	0.00	0.00	0.00	(12,100.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,996,946.00)	(87,540.00)	(4,084,486.00)	440,422.18	3,874,322.44	9,269.68	(200,893.88)	95.08 %
72510									
105	Supervisor/Director	(63,750.00)	10,000.00	(53,750.00)	7,153.86	53,653.95	0.00	(96.05)	99.82 %
162	Clerical Personnel	(222,835.00)	(36,500.00)	(259,335.00)	28,222.32	256,774.96	0.00	(2,560.04)	99.01 %
201	Social Security	(17,768.00)	(1,000.00)	(18,768.00)	2,193.31	18,177.67	0.00	(590.33)	96.85 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:07 PM
Page 10 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
204	State Retirement	(26,509.00)	(3,000.00)	(29,509.00)	3,272.32	28,714.95	0.00	(794.05)	97.31 %
206	Life Insurance	(101.00)	0.00	(101.00)	0.00	98.40	0.00	(2.60)	97.43 %
207	Medical Insurance	(57,084.00)	(2,940.00)	(60,024.00)	0.00	60,016.80	0.00	(7.20)	99.99 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	150.00	900.00	0.00	(150.00)	85.71 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,155.00)	0.00	(4,155.00)	512.94	4,251.25	0.00	96.25	102.32 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	295.00	0.00	(1,315.00)	18.32 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,500.00)	0.00	(4,500.00)	323.14	323.14	0.00	(4,176.86)	7.18 %
399	Other Contracted Services	(32,500.00)	(360.00)	(32,860.00)	28,094.27	34,878.27	0.00	2,018.27	106.14 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	322.01	3,379.74	0.00	(2,620.26)	56.33 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	671.85	1,381.72	0.00	(618.28)	69.09 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	(3,900.00)	(4,400.00)	0.00	51.80	0.00	(4,348.20)	1.18 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	1,199.55	946.70	(853.75)	71.54 %
Total 72510		(446,002.00)	(37,700.00)	(483,702.00)	70,916.02	464,097.20	946.70	(18,658.10)	96.14 %
72610									
166	Custodial Personnel	(1,005,152.00)	(80,000.00)	(1,085,152.00)	103,951.14	1,057,195.06	0.00	(27,956.94)	97.42 %
189	Other Salaries & Wages	(136,606.00)	(11,700.00)	(148,306.00)	16,615.96	147,594.46	0.00	(711.54)	99.52 %
201	Social Security	(71,099.00)	(2,200.00)	(73,299.00)	7,475.21	72,130.20	0.00	(1,168.80)	98.41 %
204	State Retirement	(99,658.00)	(11,000.00)	(110,658.00)	10,931.63	108,254.43	0.00	(2,403.57)	97.83 %
206	Life Insurance	(950.00)	0.00	(950.00)	0.00	490.69	0.00	(459.31)	51.65 %
207	Medical Insurance	(293,879.00)	23,000.00	(270,879.00)	0.00	270,565.29	0.00	(313.71)	99.88 %
208	Dental Insurance	(5,000.00)	3,000.00	(2,000.00)	150.00	1,920.00	0.00	(80.00)	96.00 %
210	Unemployment Compensation	(2,500.00)	2,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(16,556.00)	(2,000.00)	(18,556.00)	1,748.23	16,944.37	0.00	(1,611.63)	91.31 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	1.38	1.38	0.00	1.38	100.00 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	670.95	4,046.18	608.82	(345.00)	93.10 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	3,698.63	0.00	(301.37)	92.47 %
399	Other Contracted Services	(28,000.00)	(21,000.00)	(49,000.00)	3,070.00	44,801.35	3,733.65	(465.00)	99.05 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	7,311.45	76,057.09	46,735.14	8,792.23	107.71 %
415	Electricity	(900,000.00)	(270,600.00)	(1,170,600.00)	78,567.99	1,174,379.18	0.00	3,779.18	100.32 %
434	Natural Gas	(80,000.00)	(52,000.00)	(132,000.00)	5,631.32	134,946.23	0.00	2,946.23	102.23 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User: Kayla Crawford
Date/Time: 7/21/2023 2:07 PM
Page 11 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	13,778.03	158,023.82	0.00	(1,976.18)	98.76 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	2,518.00	7,935.47	346.42	3,281.89	165.64 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.68	460.40	15,322.08	14,782.48	1,578.25
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	10,332.96	70.41	(4,596.63)	69.36 %
Total 72610		(2,943,400.00)	(422,000.00)	(3,365,400.00)	252,458.97	3,289,777.19	66,816.52	(8,806.29)	99.74 %
72620									
105	Supervisor/Director	(61,329.00)	(2,400.00)	(63,729.00)	7,076.43	63,687.87	0.00	(41.13)	99.94 %
162	Clerical Personnel	(35,568.00)	(1,400.00)	(36,968.00)	4,104.00	36,936.00	0.00	(32.00)	99.91 %
167	Maintenance Personnel	(363,397.00)	87,605.00	(275,792.00)	32,208.00	274,528.00	0.00	(1,264.00)	99.54 %
201	Social Security	(28,539.00)	0.00	(28,539.00)	2,690.08	22,450.78	0.00	(6,088.22)	78.67 %
204	State Retirement	(42,577.00)	0.00	(42,577.00)	4,013.43	34,584.23	0.00	(7,992.77)	81.23 %
206	Life Insurance	(160.00)	0.00	(160.00)	0.00	110.40	0.00	(49.60)	69.00 %
207	Medical Insurance	(98,367.00)	24,000.00	(74,367.00)	0.00	74,093.06	0.00	(2,3.94)	99.63 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	300.00	600.00	0.00	(1,050.00)	36.36 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %
212	Employer Medicare	(6,674.00)	0.00	(6,674.00)	629.14	5,250.59	0.00	(1,423.41)	78.67 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.94	710.65	584.33	(105.02)	92.50 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	5,644.75	0.00	644.75	112.90 %
335	Maintenance And Repair Services-Buildir	(150,000.00)	(65,000.00)	(215,000.00)	3,723.91	203,926.66	4,120.55	(6,952.79)	96.77 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	5,659.28	52,448.80	4,228.79	6,677.59	113.36 %
355	Travel	(500.00)	0.00	(500.00)	0.00	346.50	0.00	(153.50)	69.30 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	48.00	24,129.37	11,125.00	1,254.37	103.69 %
418	Equipment And Machinery Parts	(15,000.00)	(5,000.00)	(20,000.00)	0.00	18,931.49	780.50	(288.01)	98.56 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	6,763.49	23,160.41	728.10	1,388.51	106.17 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	4,744.60	10,426.85	600.00	26.85	100.24 %
701	Administration Equipment	0.00	(50,000.00)	(50,000.00)	0.00	22,822.80	177.20	(27,000.00)	46.00 %
717	Maintenance Equipment	(4,750.00)	(37,805.00)	(42,555.00)	10,552.72	30,113.35	649.82	(11,791.83)	72.29 %
Total 72620		(932,791.00)	(50,000.00)	(982,791.00)	82,551.02	904,902.56	22,994.29	(54,894.15)	94.41 %
72710 Transportation									
105	Supervisor/Director	0.00	(1,250.00)	(1,250.00)	1,250.00	1,250.00	0.00	0.00	100.00 %
142	Mechanic(S)	(228,360.00)	(36,000.00)	(264,360.00)	29,258.40	263,471.90	0.00	(888.10)	99.66 %
146	Bus Drivers	(1,194,097.00)	(20,770.00)	(1,214,867.00)	159,657.59	1,188,321.58	0.00	(26,545.42)	97.81 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:07 PM
Page 12 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710 Transportation									
189	Other Salaries & Wages	(230,430.00)	(93,000.00)	(323,430.00)	12,834.31	303,786.98	0.00	(19,643.02)	93.93 %
201	Social Security	(103,719.00)	(4,475.00)	(108,194.00)	12,520.13	105,853.35	0.00	(2,340.65)	97.84 %
204	State Retirement	(154,742.00)	(6,660.00)	(161,402.00)	17,623.67	154,054.03	0.00	(7,347.97)	95.45 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	0.00	938.31	0.00	(530.69)	63.87 %
207	Medical Insurance	(423,255.00)	(36,000.00)	(459,255.00)	5,806.35	464,177.50	0.00	4,922.50	101.07 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	780.00	4,670.00	0.00	(2,380.00)	66.24 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(24,257.00)	(2,050.00)	(26,307.00)	2,943.48	25,043.93	0.00	(1,263.07)	95.20 %
217	Retirement - Hybrid Stabilization	0.00	(100.00)	(100.00)	4.52	37.42	0.00	(62.58)	37.42 %
307	Communication	(2,500.00)	(410.00)	(2,910.00)	53.36	1,268.92	1,411.18	(229.90)	92.10 %
329	Laundry Service	(5,000.00)	(1,000.00)	(6,000.00)	854.00	5,379.86	220.14	(400.00)	93.33 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	3,373.54	6,399.34	1,000.00	(600.66)	92.49 %
340	Medical And Dental Services	(14,500.00)	(700.00)	(15,200.00)	1,672.00	15,179.00	0.00	(21.00)	99.86 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	2,405.02	5,570.16	362.83	(817.01)	87.90 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	196.50	0.00	(303.50)	39.30 %
412	Diesel Fuel	(345,000.00)	(104,660.03)	(449,660.03)	50,475.01	421,642.54	0.00	(28,017.49)	93.77 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	630.03	3,860.63	851.29	(788.08)	85.67 %
425	Gasoline	(40,000.00)	(28,000.00)	(68,000.00)	4,931.02	66,582.96	0.00	(1,417.04)	97.92 %
433	Lubricants	(18,000.00)	(7,000.00)	(25,000.00)	0.00	24,715.70	0.00	(284.30)	98.86 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	17,676.70	39,393.04	5,606.96	0.00	100.00 %
453	Vehicle Parts	(199,779.00)	(50,000.00)	(249,779.00)	5,131.15	238,343.52	0.00	(11,435.48)	95.42 %
499	Other Supplies And Materials	(17,500.00)	(15,000.00)	(32,500.00)	3,665.63	23,116.57	792.79	(8,590.64)	73.57 %
599	Other Charges	(50,000.00)	(35,790.00)	(85,790.00)	5,687.07	69,737.43	2,856.81	(13,195.76)	84.62 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	8,332.23	0.00	(667.77)	92.58 %
Total 72710		(3,137,908.00)	(442,865.03)	(3,580,773.03)	339,232.98	3,441,323.40	13,102.00	(126,347.63)	96.47 %
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,734.40	49,937.36	0.00	(22,285.64)	69.14 %
201	Social Security	(4,478.00)	0.00	(4,478.00)	293.53	2,574.39	0.00	(1,903.61)	57.49 %
204	State Retirement	(6,681.00)	0.00	(6,681.00)	437.92	4,619.11	0.00	(2,061.89)	69.14 %
206	Life Insurance	(29.00)	0.00	(29.00)	0.00	31.17	0.00	2.17	107.48 %
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	0.00	18,733.86	0.00	(13,364.14)	58.36 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User: Kayla Crawford
Date/Time: 7/21/2023 2:07 PM
Page 13 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	68.64	602.08	0.00	(444.92)	57.51 %
Total 72810		(116,931.00)	0.00	(116,931.00)	5,534.49	76,497.97	0.00	(40,433.03)	65.42 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	1,050.50	8,800.00	0.00	(2,200.00)	80.00 %
116	Teachers	(7,890.00)	(11,950.00)	(19,840.00)	1,920.00	20,455.00	0.00	615.00	103.10 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	699.14	6,027.41	0.00	(8,972.59)	40.18 %
163	Educational Assistants	(13,640.00)	(4,890.00)	(18,530.00)	499.50	13,715.00	0.00	(4,815.00)	74.02 %
189	Other Salaries & Wages	(963,469.00)	(157,746.58)	(1,121,215.58)	163,719.00	1,175,399.19	0.00	54,183.61	104.83 %
201	Social Security	(63,210.64)	(14,412.46)	(77,623.10)	10,407.87	74,464.21	0.00	(3,158.89)	95.93 %
204	State Retirement	(52,834.90)	(8,954.76)	(61,789.66)	11,164.49	83,975.79	0.00	22,186.13	135.91 %
206	Life Insurance	0.00	0.00	0.00	0.00	13.98	0.00	13.98	100.00 %
207	Medical Insurance	(356,996.25)	206,000.00	(150,996.25)	300.00	129,352.39	0.00	(21,643.86)	85.67 %
208	Dental Insurance	0.00	0.00	0.00	0.00	450.00	0.00	450.00	100.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(33,296.21)	(3,725.34)	(37,021.55)	2,434.08	17,415.12	0.00	(19,606.43)	47.04 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	174.14	653.33	0.00	653.33	100.00 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:07 PM
Page 14 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
355	Travel	(16,812.00)	(4,186.28)	(20,998.28)	2,836.84	20,530.41	0.00	(467.87)	97.77 %
399	Other Contracted Services	(500.00)	500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
422	Food Supplies	(3,802.00)	(4,433.00)	(8,235.00)	747.27	3,908.48	341.52	(3,985.00)	51.61 %
429	Instructional Supplies	(60,160.00)	(96,892.99)	(157,052.99)	56,218.72	152,231.99	1,769.17	(3,051.83)	98.06 %
499	Other Supplies And Materials	(14,000.00)	(10,032.36)	(24,032.36)	4,882.42	19,473.67	1,784.51	(2,774.18)	88.46 %
524	In-Service/Staff Development	(9,900.00)	(270.28)	(10,170.28)	625.02	9,859.15	0.00	(311.13)	96.94 %
599	Other Charges	(38,552.00)	(73,263.95)	(111,815.95)	4,772.24	38,734.31	3,822.67	(69,258.97)	38.06 %
Total 73300		(1,661,963.00)	(184,258.00)	(1,846,221.00)	262,451.23	1,775,459.43	7,717.87	(63,043.70)	96.59 %
73400									
105	Supervisor/Director	(19,000.00)	(1,045.00)	(20,045.00)	1,702.35	20,044.98	0.00	(0.02)	100.00 %
116	Teachers	(708,000.00)	(73,950.00)	(781,950.00)	193,146.52	781,945.46	0.00	(4.54)	100.00 %
162	Clerical Personnel	(17,000.00)	(790.00)	(17,790.00)	2,052.00	18,468.00	0.00	678.00	103.81 %
163	Educational Assistants	(85,500.00)	(1,752.00)	(87,252.00)	3,504.69	87,251.78	0.00	(0.22)	100.00 %
195	Certified Substitute Teachers	(6,000.00)	2,595.00	(3,405.00)	0.00	3,404.81	0.00	(0.19)	99.99 %
198	Non-Certified Substitute Teachers	(5,000.00)	(8,210.00)	(13,210.00)	897.75	13,205.50	0.00	(4.50)	99.97 %
201	Social Security	(52,000.00)	(2,250.00)	(54,250.00)	12,207.49	54,014.38	0.00	(235.62)	99.57 %
204	State Retirement	(85,000.00)	6,100.00	(78,900.00)	17,351.65	78,851.12	0.00	(48.88)	99.94 %
206	Life Insurance	(305.00)	6.00	(299.00)	18.30	298.56	0.00	(0.44)	99.85 %
207	Medical Insurance	(162,000.00)	(10,990.00)	(172,990.00)	10,438.45	172,981.68	0.00	(8.32)	100.00 %
208	Dental Insurance	(3,225.00)	1,605.00	(1,620.00)	418.10	1,618.10	0.00	(1.90)	99.88 %
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(12,500.00)	(200.00)	(12,700.00)	2,855.00	12,632.46	0.00	(67.54)	99.47 %
217	Retirement - Hybrid Stabilization	(800.00)	0.00	(800.00)	130.58	763.43	0.00	(36.57)	95.43 %
310	Contracts With Other Public Agencies	(205,000.00)	38,690.00	(166,310.00)	50,001.36	165,502.16	0.00	(807.84)	99.51 %
336	Maintenance And Repair Services-Equipr	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
429	Instructional Supplies	(26,443.00)	(76,864.00)	(103,307.00)	167.00	5,080.56	50,306.44	(47,920.00)	53.61 %
499	Other Supplies And Materials	(8,000.00)	8,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
524	In-Service/Staff Development	(3,000.00)	(600.00)	(3,600.00)	0.00	0.00	3,600.00	0.00	100.00 %
722	Regular Instruction Equipment	(13,000.00)	12,285.00	(715.00)	0.00	715.00	0.00	0.00	100.00 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User: Kayla Crawford
Date/Time: 7/21/2023 2:07 PM
Page 15 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
Total 73400		(1,414,613.00)	(104,530.00)	(1,519,143.00)	294,891.24	1,416,777.98	53,906.44	(48,458.58)	96.81 %
76100									
304	Architects	(5,000.00)	(20,000.00)	(25,000.00)	0.00	20,581.33	0.00	(4,418.67)	82.33 %
707	Building Improvements	0.00	(1,551,876.00)	(1,551,876.00)	573,177.43	622,206.43	721,248.43	(208,421.14)	86.57 %
715	Land	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	100.00 %
790	Other Equipment	0.00	(10,419.00)	(10,419.00)	14,052.70	14,052.70	0.00	3,633.70	134.88 %
Total 76100		(5,000.00)	(1,582,295.00)	(1,587,295.00)	567,230.13	656,840.46	721,248.43	(209,206.11)	86.82 %
99100									
590	Transfers To Other Funds	0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %
Total 99100		0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %
Total		(54,159,737.00)	(6,877,584.36)	(61,037,321.36)	10,478,963.73	56,381,248.39	1,995,639.10	(2,660,433.87)	95.64 %
Total		(54,159,737.00)	(6,877,584.36)	(61,037,321.36)	10,478,963.73	56,381,248.39	1,995,639.10	(2,660,433.87)	95.64 %
Total For Fund: 141		(54,159,737.00)	(6,877,584.36)	(61,037,321.36)	10,478,963.73	56,381,248.39	1,995,639.10	(2,660,433.87)	95.64 %

Fund: 142 School Federal Projects		Ending Balance
AccountNumber	Account Description	
11130	Cash In Bank	(4,979.44)
11140	Cash With Trustee	1,568,402.18
11410	Accounts Receivable	0.00
11430	Due From Other Governments	304.35
14100	Estimated Revenues	21,047,426.18
14200	Unliquidated Encumbrances (Control)	6,198,222.02
14500	Expenditures - Current Year (Control)	9,052,492.57
14510	Transfers To Other Funds (Control)	242,100.00
14600	Exp Chgd To Reserve For Prior Yrs Enc	160,078.80
	Total Assets	38,264,046.66
	Total Assets and Deferred Outflows of Resources	38,264,046.66
21100	Accounts Payable	(116,210.28)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(580.25)
21331	401k Great West	(6.00)
21332	Retirement Hybrid Stabli	(86.63)
21341	Gr Co Teacher Ins	(1,610.83)
21342	Usable Life	17.41
21343	American Fidelity Ins	0.00
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	532.50
21346	Usable Accident	0.00
21349	United Way	0.00
21350	Comp Benefits	(6.91)
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	417.84
21355	Tennessee Farmers Life	250.00
21360	Garnishments And Levies	0.00
21361	Usuable Vol Life	10.00
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	0.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	(60.00)
21384	Valic Annuity	0.00
21385	P.P.S.	0.00
21391	Association Dues	101.80
21392	AirMed	0.00
28100	Appropriations (Control)	(21,047,426.18)
28500	Revenues (Control)	(9,280,435.36)
28510	Transfers From Other Funds (Control)	(800,000.00)
	Total Liabilities	(31,245,023.31)
34110	Encumbrances - Current Year	(6,198,222.02)
34120	Encumbrances - Prior Year	984,023.85
34555	Restricted For Education	(1,104,771.83)
39000	Unassigned	(700,053.35)

Template Name: LGC Defined Balance Sheet
Created by: BGG/maurized

Greene County Board of Education
Balance Sheet Summarized
June 2023

User: Kayla Crawford
Date/Time: 7/21/2023 2:48 PM
Page 2 of 2

Total		Equities	(7,019,023.35)
Total		Liabilities, Deferred Inflows of Resources, and Fund Balances	(38,264,046.66)
Fund Totals: 142	School Federal Projects		0.00

Template Name: LGC Defined Revenue
Created by: LGC

Greene County Board of Education
Statement of Revenues one line
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:44 PM
Page 1 of 1

Fund : 142 School Federal Projects

Monthly Comparative:

100.00%

Account Number	Account Description	Prior YTD Revenue	Original Budget	YTD Revenue	% Used	MTD Revenue
49800	Transfers In	(500,000.00)	0.00	(800,000.00)		0.00
47141	Title 1 Grants To Local Educ Agencies	(127,956.23)	144,000.00	(130,145.62)	87.35%	(9,876.19)
47141	Title 1 Grants To Local Educ Agencies	(1,940,980.96)	2,051,319.83	(2,159,864.49)	89.47%	(142,244.19)
47141	Title 1 Grants To Local Educ Agencies	(33,413.67)	34,361.49	(11,847.13)	29.71%	0.00
47189	Eisenhower Prof Development State Grants	(328,998.03)	272,487.51	(341,735.96)	84.42%	(32,861.92)
47146	English Language Acquisition Grants	(823.00)	6,227.40	0.00	0.00%	0.00
47148	Rural Education	(108,556.90)	176,293.33	(68,075.50)	23.90%	(12,995.32)
47404	American Rescue Plan Act Grant #4	(2,515.77)	48,041.35	(3,872.28)	8.06%	0.00
47131	Vocational Educ - Basic Grants To States	(143,826.45)	154,114.42	(122,422.11)	79.44%	0.00
47131	Vocational Educ - Basic Grants To States	0.00	0.00	(48,069.28)	96.14%	0.00
47143	Special Education - Grants To States	0.00	0.00	0.00	0.00%	0.00
47143	Special Education - Grants To States	(1,636,656.74)	1,710,655.00	(1,998,122.82)	82.32%	(337,678.45)
47402	American Rescue Plan Act Grant #2	(243,910.44)	0.00	(51,125.44)	40.49%	(33,554.50)
47145	Special Education Preschool Grants	(23,056.65)	46,670.00	(32,987.26)	40.70%	(3,548.66)
47307	COVID-19 Grant B	(954,238.86)	699,539.12	(597,170.26)	90.22%	(51,707.74)
47401	American Rescue Plan Act Grant #1	(1,577,817.17)	13,286,555.93	(2,794,458.81)	21.26%	(1,013,846.70)
47401	American Rescue Plan Act Grant #1	(103,112.00)	196,980.00	(97,599.19)	49.55%	(16,100.38)
47307	COVID-19 Grant B	(196,410.42)	53,589.58	0.00	0.00%	0.00
47590	Other Federal Through State	(334,972.46)	0.00	(930,652.88)	105.98%	(712,264.81)
47590	Other Federal Through State	0.00	0.00	(62,777.72)	53.25%	(58,860.00)
47309	COVID-19 Grant D	(112,000.00)	0.00	(64,000.00)	100.00%	0.00
Total For Fund: 142		-\$8,369,245.75	\$18,880,834.96	-\$10,314,926.75	54.63%	-\$2,425,538.86

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User: Kayla Crawford
Date/Time: 7/21/2023 2:45 PM
Page 1 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,145,500.00)	(118,142.00)	(1,263,642.00)	292,843.61	1,170,823.84	0.00	(92,818.16)	92.65 %
163	Educational Assistants	(816,600.00)	(81,225.00)	(897,825.00)	22,371.47	425,580.90	0.00	(472,244.10)	47.40 %
189	Other Salaries & Wages	(1,147,000.00)	41,000.00	(1,106,000.00)	117,250.75	428,708.75	0.00	(677,291.25)	38.76 %
195	Certified Substitute Teachers	(5,000.00)	(21,142.09)	(26,142.09)	0.00	3,707.38	0.00	(22,434.71)	14.18 %
196	In-Service Training	0.00	(80,000.00)	(80,000.00)	79.20	59,366.72	0.00	(20,633.28)	74.21 %
198	Non-Certified Substitute Teachers	(5,000.00)	1,000.00	(4,000.00)	0.00	751.45	0.00	(3,248.55)	18.79 %
201	Social Security	(191,000.00)	(8,275.00)	(199,275.00)	25,820.88	112,027.62	0.00	(87,247.38)	56.22 %
204	State Retirement	(264,300.00)	(19,655.90)	(283,955.90)	34,287.73	152,713.17	0.00	(131,242.73)	53.78 %
206	Life Insurance	(1,025.00)	(55.00)	(1,080.00)	22.59	575.72	0.00	(504.28)	53.31 %
207	Medical Insurance	(590,500.00)	(50,280.00)	(640,780.00)	17,717.82	347,400.87	0.00	(293,379.13)	54.22 %
208	Dental Insurance	(11,200.00)	(300.00)	(11,500.00)	714.00	1,464.00	0.00	(10,036.00)	12.73 %
210	Unemployment Compensation	(6,200.00)	0.00	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42 %
212	Employer Medicare	(46,100.00)	(2,760.50)	(48,860.50)	6,227.75	27,880.67	0.00	(20,979.83)	57.06 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	9.49	0.00	9.49	100.00 %
399	Other Contracted Services	(30,361.49)	(9,521.03)	(39,882.52)	0.00	11,847.13	0.00	(28,035.39)	29.71 %
429	Instructional Supplies	(1,196,271.19)	(71,276.92)	(1,267,548.11)	32,098.59	680,386.33	114,884.45	(472,277.33)	62.74 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	222,938.70	228,618.69	200,996.84	(520,384.47)	45.22 %
471	Software	(664,000.00)	(21,805.00)	(685,805.00)	102,179.50	546,383.47	29,814.40	(109,607.13)	84.02 %
499	Other Supplies And Materials	(16,500.00)	(30,000.00)	(46,500.00)	0.00	8,317.76	0.00	(38,182.24)	17.89 %
722	Regular Instruction Equipment	(1,927,000.00)	(19,021.00)	(1,946,021.00)	17,139.70	765,041.38	2,353.62	(1,178,626.00)	39.43 %
Total 71100 Regular Instruction Program		(9,013,557.68)	(491,459.44)	(9,505,017.12)	891,692.29	4,973,305.34	348,049.31	(4,183,662.47)	55.98 %
71200 Special Education Program									
116	Teachers	(310,878.00)	80,000.00	(230,878.00)	73,262.46	240,874.77	0.00	9,996.77	104.33 %
163	Educational Assistants	(470,515.00)	(120,936.00)	(591,451.00)	24,389.14	461,206.13	0.00	(130,244.87)	77.98 %
171	Speech Pathologist	(92,882.00)	5,000.00	(87,882.00)	16,628.49	85,599.46	0.00	(2,282.54)	97.40 %
189	Other Salaries & Wages	(21,000.00)	0.00	(21,000.00)	18,375.00	18,375.00	0.00	(2,625.00)	87.50 %
195	Certified Substitute Teachers	(5,963.60)	(2,984.00)	(8,947.60)	109.73	1,928.24	0.00	(7,019.36)	21.55 %
198	Non-Certified Substitute Teachers	(12,985.00)	(4,638.00)	(17,623.00)	266.00	7,710.25	0.00	(9,912.75)	43.75 %
201	Social Security	(58,508.00)	(1,910.00)	(60,418.00)	8,095.54	47,966.97	0.00	(12,451.03)	79.39 %

Template Name: LGC Defined
Created by: LGC

**Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023**

User:
Date/Time:

Kayla Crawford
7/21/2023 2:45 PM
Page 2 of 6

Fund : 142 School Federal Projects

Fund : 142 School Federal Projects									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
204	State Retirement	(73,573.00)	(5,150.00)	(78,723.00)	11,230.04	65,758.24	0.00	(12,964.76)	83.53 %
206	Life Insurance	(468.00)	(44.00)	(512.00)	14.54	432.26	0.00	(79.74)	84.43 %
207	Medical Insurance	(268,135.40)	(31,292.60)	(299,428.00)	8,589.84	227,633.70	0.00	(71,794.30)	76.02 %
208	Dental Insurance	(4,860.00)	(300.00)	(5,160.00)	165.30	1,065.30	0.00	(4,094.70)	20.65 %
210	Unemployment Compensation	(1,085.00)	(100.00)	(1,185.00)	12.75	459.73	0.00	(725.27)	38.80 %
212	Employer Medicare	(13,680.00)	(724.00)	(14,404.00)	1,893.36	11,218.15	0.00	(3,185.85)	77.88 %
312	Contracts With Private Agencies	(35,000.00)	(365,303.83)	(400,303.83)	17,958.03	320,402.76	0.00	(79,901.07)	80.04 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	(100.00)	(13,600.00)	0.00	13,576.56	0.00	(23.44)	99.83 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(21,025.00)	(77,729.00)	(98,754.00)	40,234.29	70,997.87	4,100.58	(23,655.55)	76.05 %
499	Other Supplies And Materials	(9,025.00)	(10,221.83)	(19,246.83)	0.00	7,383.51	0.00	(11,863.32)	38.36 %
725	Special Education Equipment	(500.00)	(21,000.00)	(21,500.00)	3,887.00	6,983.50	0.00	(14,516.50)	32.48 %
Total 71200 Special Education Program		(1,413,833.00)	(557,433.26)	(1,971,266.26)	225,111.51	1,589,572.40	4,100.58	(377,593.28)	80.85 %
71300 Vocational Education Program									
429	Instructional Supplies	(16,700.00)	(5,288.16)	(21,988.16)	0.00	21,988.16	281.41	281.41	101.28 %
499	Other Supplies And Materials	(93,550.00)	3,803.76	(89,746.24)	0.00	23,163.07	0.00	(66,583.17)	25.81 %
730	Vocational Instruction Equipment	(113,462.00)	(64,755.47)	(178,217.47)	0.00	128,310.70	2,048.05	(47,858.72)	73.15 %
Total 71300 Vocational Education Program		(223,712.00)	(66,239.87)	(289,951.87)	0.00	173,461.93	2,329.46	(114,160.48)	60.63 %
72120 Health Services									
131	Medical Personnel	(4,000.00)	(137,060.00)	(141,060.00)	14,040.00	140,700.00	0.00	(360.00)	99.74 %
188	Bonus Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
201	Social Security	(250.00)	(8,495.72)	(8,745.72)	870.48	8,532.62	0.00	(213.10)	97.56 %
204	State Retirement	(400.00)	(12,295.40)	(12,695.40)	1,298.70	13,014.75	0.00	319.35	102.52 %
212	Employer Medicare	(60.00)	(1,985.37)	(2,045.37)	203.58	1,995.57	0.00	(49.80)	97.57 %
348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
355	Travel	0.00	(3,000.00)	(3,000.00)	0.00	3,149.86	0.00	149.86	105.00 %
399	Other Contracted Services	0.00	(1,750.00)	(1,750.00)	0.00	0.00	0.00	(1,750.00)	0.00 %
413	Drugs And Medical Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
499	Other Supplies And Materials	(30,000.00)	30,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
735	Health Equipment	0.00	(210,043.33)	(210,043.33)	13,515.09	17,243.39	146,206.07	(46,593.87)	77.82 %
790	Other Equipment	0.00	(1,360.00)	(1,360.00)	0.00	1,360.00	0.00	0.00	100.00 %
Total 72120 Health Services		(34,710.00)	(345,989.82)	(380,699.82)	29,927.85	185,996.19	146,206.07	(48,497.56)	87.26 %
72130 Other Student Support									

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:45 PM
Page 3 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130 Other Student Support									
123	Guidance Personnel	(53,700.00)	200.00	(53,500.00)	13,270.26	53,081.04	0.00	(418.96)	99.22 %
124	Phsyiological Personnel	0.00	(45,000.00)	(45,000.00)	8,000.00	42,000.00	0.00	(3,000.00)	93.33 %
189	Other Salaries & Wages	(48,000.00)	(19,029.00)	(67,029.00)	1,596.27	65,348.50	0.00	(1,680.50)	97.49 %
201	Social Security	(6,440.00)	(1,140.90)	(7,580.90)	893.30	6,994.23	0.00	(586.67)	92.26 %
204	State Retirement	(9,060.00)	(1,324.68)	(10,384.68)	1,245.36	9,986.03	0.00	(398.65)	96.16 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	14.40	0.00	(0.60)	96.00 %
207	Medical Insurance	(21,000.00)	0.00	(21,000.00)	1,597.50	18,796.50	0.00	(2,203.50)	89.51 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,525.00)	(276.03)	(1,801.03)	208.93	1,635.79	0.00	(165.24)	90.83 %
307	Communication	(7,000.00)	7,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
355	Travel	(15,852.42)	8,764.55	(7,087.87)	0.00	7,067.87	0.00	(20.00)	99.72 %
499	Other Supplies And Materials	(32,500.00)	(31,931.13)	(64,431.13)	15,563.51	34,658.54	2,478.40	(27,294.19)	57.64 %
524	In-Service/Staff Development	(14,000.00)	6,004.05	(7,995.95)	0.00	3,995.95	3,989.70	(10.30)	99.87 %
599	Other Charges	(19,866.35)	16,116.35	(3,750.00)	0.00	1,750.00	0.00	(2,000.00)	46.67 %
Total 72130	Other Student Support	(229,208.77)	(60,616.79)	(289,825.56)	42,376.33	245,478.85	6,468.10	(37,878.61)	86.93 %
72210 Regular Instruction Program									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	5,107.06	60,134.94	0.00	(865.06)	98.58 %
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	3,349.80	29,031.60	0.00	(968.40)	96.77 %
189	Other Salaries & Wages	(350,000.00)	(29,500.00)	(379,500.00)	25,291.94	305,792.34	0.00	(73,707.66)	80.58 %
201	Social Security	(22,720.00)	(5,480.00)	(28,200.00)	1,852.28	22,585.19	0.00	(5,614.81)	80.09 %
204	State Retirement	(29,700.00)	(6,100.00)	(35,800.00)	2,699.83	32,629.27	0.00	(3,170.73)	91.14 %
206	Life Insurance	(50.00)	0.00	(50.00)	3.28	50.22	0.00	0.22	100.44 %
207	Medical Insurance	(52,100.00)	0.00	(52,100.00)	3,085.73	48,906.19	0.00	(3,193.81)	93.87 %
208	Dental Insurance	(600.00)	0.00	(600.00)	300.00	450.00	0.00	(150.00)	75.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %
212	Employer Medicare	(6,430.00)	(1,220.00)	(7,650.00)	475.17	5,656.84	0.00	(1,993.16)	73.95 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
308	Consultants	(5,000.00)	(5,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
355	Travel	(13,750.00)	1,800.00	(11,950.00)	106.26	1,551.32	0.00	(10,398.68)	12.98 %
499	Other Supplies And Materials	(26,668.51)	(27,311.46)	(53,979.97)	1,233.80	15,035.89	84.52	(38,859.56)	28.01 %
524	In-Service/Staff Development	(133,200.00)	(64,957.47)	(198,157.47)	4,280.57	108,748.04	6,362.84	(83,046.59)	58.09 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User: Kayla Crawford
Date/Time: 7/21/2023 2:45 PM
Page 4 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
599	Other Charges	(6,000.00)	(24,467.36)	(30,467.36)	0.00	0.00	0.00	(30,467.36)	0.00 %
790	Other Equipment	(5,500.00)	(3,000.00)	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00 %
Total 72210	Regular Instruction Program	(743,008.51)	(165,236.29)	(908,244.80)	47,785.72	630,571.84	6,447.36	(271,225.60)	70.14 %
72220 Special Education Program									
161	Secretary(S)	(35,559.00)	(13,176.00)	(48,735.00)	4,104.00	35,568.00	0.00	(13,167.00)	72.98 %
189	Other Salaries & Wages	(174,009.00)	(96,726.00)	(270,735.00)	57,395.70	258,889.60	0.00	(11,845.40)	95.62 %
201	Social Security	(12,994.00)	(9,006.00)	(22,000.00)	3,729.44	17,202.55	0.00	(4,797.45)	78.19 %
204	State Retirement	(18,575.00)	(12,425.00)	(31,000.00)	5,362.29	25,698.57	0.00	(5,301.43)	82.90 %
206	Life Insurance	(80.00)	(28.00)	(108.00)	6.57	89.10	0.00	(18.90)	82.50 %
207	Medical Insurance	(52,728.00)	(27,272.00)	(80,000.00)	4,124.96	64,340.93	0.00	(15,659.07)	80.43 %
208	Dental Insurance	(815.00)	(300.00)	(1,115.00)	168.75	618.75	0.00	(496.25)	55.49 %
210	Unemployment Compensation	(137.00)	(75.00)	(212.00)	3.13	3.13	0.00	(208.87)	1.48 %
212	Employer Medicare	(3,040.00)	(2,100.00)	(5,140.00)	872.19	4,023.16	0.00	(1,116.84)	78.27 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	0.00	59,669.80	0.00	(330.20)	99.45 %
336	Maintenance And Repair Services-Equipr	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(150.00)	0.00	(150.00)	0.00	10.20	0.00	(139.80)	6.80 %
355	Travel	(8,000.00)	(1,500.00)	(9,500.00)	75.00	8,151.11	0.00	(1,348.89)	85.80 %
399	Other Contracted Services	(250.00)	(8,000.00)	(8,250.00)	0.00	6,225.00	0.00	(2,025.00)	75.45 %
499	Other Supplies And Materials	(500.00)	(20,400.00)	(20,900.00)	0.00	18,267.73	2,143.43	(488.84)	97.66 %
524	In-Service/Staff Development	(7,500.00)	(20,000.00)	(27,500.00)	516.00	22,591.43	0.00	(4,908.57)	82.15 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	1,175.95	0.00	(24.05)	98.00 %
Total 72220	Special Education Program	(375,587.00)	(211,008.00)	(586,595.00)	76,358.03	522,525.01	2,143.43	(61,926.56)	89.44 %
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	1,471.27	(1,528.73)	0.00	1,528.73	0.00	0.00	100.00 %
Total 72230	Vocational Education Program	(3,000.00)	1,471.27	(1,528.73)	0.00	1,528.73	0.00	0.00	100.00 %
72250 Technology									
138	Instructional Computer Personnel	(61,000.00)	3,880.00	(57,120.00)	3,390.00	27,120.00	0.00	(30,000.00)	47.48 %
201	Social Security	(4,000.00)	325.00	(3,675.00)	210.18	1,657.34	0.00	(2,017.66)	45.10 %
204	State Retirement	(5,400.00)	390.00	(5,010.00)	313.59	2,508.72	0.00	(2,501.28)	50.07 %
206	Life Insurance	(15.00)	(20.00)	(35.00)	0.00	12.00	0.00	(23.00)	34.29 %
207	Medical Insurance	(17,000.00)	1,600.00	(15,400.00)	0.00	7,385.00	0.00	(8,015.00)	47.95 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:45 PM
Page 5 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250 Technology									
212	Employer Medicare	(1,735.00)	108.00	(1,627.00)	49.16	387.61	0.00	(1,239.39)	23.82 %
355	Travel	(3,000.00)	250.00	(2,750.00)	0.00	199.66	0.00	(2,550.34)	7.26 %
Total 72250 Technology		(92,400.00)	6,533.00	(85,867.00)	3,962.93	39,270.33	0.00	(46,596.67)	45.73 %
72610 Operation Of Plant									
166	Custodial Personnel	(57,000.00)	(7,285.00)	(64,285.00)	3,584.48	64,688.80	0.00	403.80	100.63 %
201	Social Security	(3,600.00)	(427.00)	(4,027.00)	222.25	4,002.15	0.00	(24.85)	99.38 %
204	State Retirement	(5,350.00)	854.00	(4,496.00)	68.68	1,414.96	0.00	(3,081.04)	31.47 %
206	Life Insurance	0.00	0.00	0.00	0.00	6.69	0.00	6.69	100.00 %
207	Medical Insurance	0.00	0.00	0.00	0.00	3,548.93	0.00	3,548.93	100.00 %
212	Employer Medicare	(840.00)	(92.00)	(932.00)	51.96	935.92	0.00	3.92	100.42 %
410	Custodial Supplies	(46,900.00)	12,230.00	(34,670.00)	0.00	0.00	0.00	(34,670.00)	0.00 %
720	Plant Operation Equipment	0.00	(25,000.00)	(25,000.00)	0.00	23,460.00	0.00	(1,540.00)	93.84 %
Total 72610 Operation Of Plant		(113,690.00)	(19,720.00)	(133,410.00)	3,927.37	98,057.45	0.00	(35,352.55)	73.50 %
72710 Transportation									
146	Bus Drivers	(45,000.00)	0.00	(45,000.00)	269.10	10,657.83	0.00	(34,342.17)	23.68 %
201	Social Security	(3,000.00)	0.00	(3,000.00)	16.68	658.10	0.00	(2,341.90)	21.94 %
204	State Retirement	(4,000.00)	0.00	(4,000.00)	24.89	932.71	0.00	(3,067.29)	23.32 %
206	Life Insurance	0.00	0.00	0.00	0.00	3.97	0.00	3.97	100.00 %
207	Medical Insurance	0.00	0.00	0.00	0.00	906.40	0.00	906.40	100.00 %
212	Employer Medicare	(1,000.00)	0.00	(1,000.00)	3.90	153.88	0.00	(846.12)	15.39 %
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	1,802.15	1,802.15	1,197.85	0.00	100.00 %
599	Other Charges	(17,000.00)	11,938.50	(5,061.50)	61.50	2,923.46	0.00	(2,138.04)	57.76 %
729	Transportation Equipment	0.00	(139,507.35)	(139,507.35)	95,031.00	97,031.00	0.00	(42,476.35)	69.55 %
Total 72710 Transportation		(70,000.00)	(130,568.85)	(200,568.85)	97,209.22	115,069.50	1,197.85	(84,301.50)	57.97 %
76100 Regular Capital Outlay									
321	Engineering Services	(51,450.00)	(7,550.00)	(59,000.00)	0.00	58,485.00	0.00	(515.00)	99.13 %
706	Building Construction	(1,495,150.00)	0.00	(1,495,150.00)	209,449.00	227,516.00	1,247,278.50	(20,355.50)	98.64 %
707	Building Improvements	0.00	(309,915.59)	(309,915.59)	301,538.00	301,538.00	0.00	(8,377.59)	97.30 %
720	Plant Operation Equipment	(4,751,528.00)	10,528.00	(4,741,000.00)	52,046.48	52,046.48	4,440,320.52	(248,633.00)	94.76 %
790	Other Equipment	0.00	(75,000.00)	(75,000.00)	6,282.17	75,757.17	0.00	757.17	101.01 %
Total 76100 Regular Capital Outlay		(6,298,128.00)	(381,937.59)	(6,680,065.59)	569,315.65	715,342.65	5,687,599.02	(277,123.92)	95.85 %
99100 Transfers Out									
504	Indirect Cost	(270,000.00)	(12,500.00)	(282,500.00)	242,100.00	242,100.00	0.00	(40,400.00)	85.70 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/21/2023 2:45 PM
Page 6 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
99100	Transfers Out	(270,000.00)	(12,500.00)	(282,500.00)	242,100.00	242,100.00	0.00	(40,400.00)	85.70 %
Total 99100	Transfers Out	(18,880,834.96)	(2,434,705.64)	(21,315,540.60)	2,229,766.90	9,532,280.22	6,204,541.18	(5,578,719.20)	73.83 %
Total		(18,880,834.96)	(2,434,705.64)	(21,315,540.60)	2,229,766.90	9,532,280.22	6,204,541.18	(5,578,719.20)	73.83 %
Total		(18,880,834.96)	(2,434,705.64)	(21,315,540.60)	2,229,766.90	9,532,280.22	6,204,541.18	(5,578,719.20)	73.83 %
Total For Fund:	142	(18,880,834.96)	(2,434,705.64)	(21,315,540.60)	2,229,766.90	9,532,280.22	6,204,541.18	(5,578,719.20)	73.83 %

Template Name: LGC Defined
Created by: B66ance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
June 2023

User: Kayla Crawford
Date/Time: 7/27/2023 10:00 AM
Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	2,708,298.57
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,172,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	377,282.91
143-14500- - -	Expenditures - Current Year (Control)	3,752,177.21
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	78,357.98
	Total Assets	11,089,525.66
	Total Assets and Deferred Outflows of Resources	11,089,525.66
143-21100- - -	Accounts Payable	(75,559.06)
143-21310- - -	Income Tax Withheld And Unpaid	0.00
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	170.68
143-21341- - -	Gr Co Teacher Ins	(360.32)
143-21342- - -	Usable Life	(1.20)
143-21351- - -	Companion Dental	(121.27)
143-21361- - -	Usuable Vol Life	(22.80)
143-21370- - -	Usable Disability	(177.25)
143-28100- - -	Appropriations (Control)	(4,482,209.00)
143-28500- - -	Revenues (Control)	(3,869,260.47)
	Total Liabilities	(8,427,540.69)
143-34110- - -	Encumbrances - Current Year	(377,282.91)
143-34120- - -	Encumbrances - Prior Year	111,931.02
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(2,706,633.08)
143-34570- - -	Budget Restricted For Operation Of Non-Inst Ser	310,000.00
	Total Equities	(2,661,984.97)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(11,089,525.66)
Fund Totals: 143 Central Cafeteria		0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 June 2023

User: Kayla Crawford
 Date/Time: 7/27/2023 9:51 AM

Fund : 143 Central Cafeteria

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized		Current Revenue
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	(383,070.95)	118,714.05	76.34%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	(82,630.28)	2,910.72	96.60%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	(101,970.75)	55,358.25	64.81%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(345,839.55)	54,423.45	86.40%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(913,511.53)	231,406.47	79.79%	0.00
44110	Interest Earned	1,000.00	0.00	1,000.00	(62,676.72)	(61,676.72)	6267.67%	0.00
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(62,676.72)	(61,676.72)	6267.67%	0.00
46520	School Food Service	32,880.00	0.00	32,880.00	(31,143.28)	1,736.72	94.72%	0.00
46000	TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	(31,143.28)	1,736.72	94.72%	0.00
47111	Section4- Lunch	2,044,213.00	0.00	2,044,213.00	(1,958,846.43)	85,366.57	95.82%	(254,128.10)
47112	USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	(660,477.59)	(61,461.59)	110.26%	(89,216.42)
47114	USDA - Other	48,860.00	0.00	48,860.00	(242,604.92)	(193,744.92)	496.53%	(8,718.84)
47000	TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	(2,861,928.94)	131,482.06	95.61%	(352,063.36)
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000	TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund:	143	4,172,209.00	0.00	4,172,209.00	(3,869,260.47)	302,948.53	92.74%	(352,063.36)

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User:
Date/Time:

Kayla Crawford
7/27/2023 9:59 AM
Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	(2,388.00)	(41,598.00)	4,315.20	41,536.80	0.00	(61.20)	99.85 %
201	Social Security	(2,450.00)	(100.00)	(2,550.00)	267.55	2,445.16	0.00	(104.84)	95.89 %
204	State Retirement	(2,675.00)	(1,175.00)	(3,850.00)	399.15	3,842.10	0.00	(7.90)	99.79 %
206	Life Insurance	(15.00)	(1.00)	(16.00)	0.00	14.40	0.00	(1.60)	90.00 %
207	Medical Insurance	(8,453.00)	0.00	(8,453.00)	0.00	8,148.92	0.00	(304.08)	96.40 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	(40.00)	(615.00)	62.56	571.82	0.00	(43.18)	92.98 %
307	Communication	(8,500.00)	0.00	(8,500.00)	274.62	3,305.44	0.00	(5,194.56)	38.89 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	(20,000.00)	(55,000.00)	7,168.38	40,589.10	9,410.90	(5,000.00)	90.91 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	370.00	0.00	(4,630.00)	7.40 %
355	Travel	(1,000.00)	(1,000.00)	(2,000.00)	307.69	1,847.99	0.00	(152.01)	92.40 %
399	Other Contracted Services	(3,512,258.00)	(5,000.00)	(3,517,258.00)	367,391.70	3,590,494.19	0.00	73,236.19	102.08 %
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	433.58	0.00	(2,566.42)	14.45 %
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %
499	Other Supplies And Materials	(15,000.00)	0.00	(15,000.00)	0.00	4,641.08	6,142.05	(4,216.87)	71.89 %
510	Trustee's Commission	0.00	(3.00)	(3.00)	0.00	0.52	0.00	(2.48)	17.33 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	277.56	3,742.48	440.00	(1,817.52)	69.71 %
710	Food Service Equipment	(228,571.00)	(280,293.00)	(508,864.00)	0.00	50,043.63	361,289.96	(97,530.41)	80.83 %
Total 73100	Food Service	(4,172,209.00)	(310,000.00)	(4,482,209.00)	380,464.41	3,752,177.21	377,282.91	(352,748.88)	92.13 %
Total		(4,172,209.00)	(310,000.00)	(4,482,209.00)	380,464.41	3,752,177.21	377,282.91	(352,748.88)	92.13 %
Total		(4,172,209.00)	(310,000.00)	(4,482,209.00)	380,464.41	3,752,177.21	377,282.91	(352,748.88)	92.13 %
Total For Fund:	143	(4,172,209.00)	(310,000.00)	(4,482,209.00)	380,464.41	3,752,177.21	377,282.91	(352,748.88)	92.13 %

Template Name: LGC Defined
Created by: Balance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
June 2023

User: Kayla Crawford
Date/Time: 7/27/2023 10:02 AM
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	19,673,025.08
177-11410- - -	Accounts Receivable	0.00
177-11430- - -	Due From Other Governments	0.00
177-11500- - -	Property Taxes Receivable	1,456,255.00
177-11510- - -	Allowance For Uncollectable Property Tax	(26,176.00)
177-14100- - -	Estimated Revenues	16,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	2,803,197.63
177-14500- - -	Expenditures - Current Year (Control)	361,780.67
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	796,572.07
	Total Assets	41,452,304.45
	Total Assets and Deferred Outflows of Resources	41,452,304.45
177-21100- - -	Accounts Payable	(14,761.08)
177-28100- - -	Appropriations (Control)	(19,687,650.00)
177-28500- - -	Revenues (Control)	(16,596,190.18)
177-29940- - -	Deferred Current Property Taxes	(1,410,897.00)
177-29945- - -	Deferred Delinquent Property Taxes	(19,545.00)
	Total Liabilities	(37,729,043.26)
177-34110- - -	Encumbrances - Current Year	(2,803,197.63)
177-34120- - -	Encumbrances - Prior Year	(784,666.80)
177-34590- - -	Restricted For Other Purposes	(531,561.00)
177-34590- - -	Budget Restricted For Other Purposes	500,000.00
177-39000- - -	Unassigned	(2,903,835.76)
177-39000- - -	Budget Unassigned	2,800,000.00
	Total Equities	(3,723,261.19)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(41,452,304.45)
Fund Totals: 177	Education Capital Projects	0.00

Template Name: LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
June 2023

User: Kayla Crawford
Date/Time: 7/27/2023 10:04 AM

Page 1 of 1

Fund : 177

Education Capital Projects

	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110 Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,354,445.59)	(29,445.59)	102.22%	(2,594.47)
40120 Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(18,829.38)	3,670.62	83.69%	0.00
40125 Trustee Collection Bankruptcy	50.00	0.00	50.00	(28.87)	21.13	57.74%	(0.30)
40130 Circuit Clerk	7,000.00	0.00	7,000.00	(7,265.31)	(265.31)	103.79%	(1,091.54)
40140 Interest & Penalty	7,500.00	0.00	7,500.00	(8,030.06)	(530.06)	107.07%	(716.32)
40161 Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(743.22)	(393.22)	212.35%	(61.12)
40162 Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,960.02)	(960.02)	196.00%	(164.83)
40163 Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(5,551.99)	(4,301.99)	444.16%	(3,645.03)
40210 Local Option Sales Tax	0.00	0.00	0.00	0.00	0.00	No Budget	73,686.11
40320 Bank Excise	3,000.00	0.00	3,000.00	(10,904.29)	(7,904.29)	363.48%	0.00
40000 TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,407,758.73)	(40,108.73)	102.93%	65,412.50
44110 Interest Earned	0.00	20,000.00	20,000.00	(123,902.33)	(103,902.33)	619.51%	(16,406.59)
44170 Misc Refunds	20,000.00	(20,000.00)	0.00	(64,505.34)	(64,505.34)	No Budget	(9,535.62)
44000 TOTAL OTHER LOCAL REVENUE	0.00	20,000.00	20,000.00	(188,407.67)	(168,407.67)	942.04%	(25,942.21)
44570 Contributions and Gifts	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
48130 Contributions	0.00	15,000,000.00	15,000,000.00	(15,000,023.78)	(23.78)	100.00%	0.00
46000 TOTAL STATE OF TENNESSEE	0.00	15,000,000.00	15,000,000.00	(15,000,023.78)	(23.78)	100.00%	0.00
Total	1,367,650.00	15,020,000.00	16,387,650.00	(16,596,190.18)	(208,540.18)	101.27%	39,470.29

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
June 2023

User: Kayla Crawford
Date/Time: 7/27/2023 10:07 AM
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	(8,000.00)	(31,920.00)	279.85	29,953.91	0.00	(1,966.09)	93.84 %
Total	72310	(23,920.00)	(8,000.00)	(31,920.00)	279.85	29,953.91	0.00	(1,966.09)	93.84 %
91300 Education Capital Projects									
304	Architects	0.00	(250,000.00)	(250,000.00)	0.00	176,313.36	32,604.00	(41,082.64)	83.57 %
707	Building Improvements	(803,730.00)	(18,050,000.00)	(18,853,730.00)	77,638.83	99,538.40	2,284,508.63	(16,469,682.97)	12.64 %
729	Transportation Equipment	(560,000.00)	8,000.00	(552,000.00)	0.00	55,975.00	486,085.00	(9,940.00)	98.20 %
Total	91300	(1,363,730.00)	(18,292,000.00)	(19,655,730.00)	77,638.83	331,826.76	2,803,197.63	(16,520,705.61)	15.95 %
Total		(1,387,650.00)	(18,300,000.00)	(19,687,650.00)	77,918.68	361,780.67	2,803,197.63	(16,522,671.70)	16.08 %
Total		(1,387,650.00)	(18,300,000.00)	(19,687,650.00)	77,918.68	361,780.67	2,803,197.63	(16,522,671.70)	16.08 %
Total For Fund:	177	(1,387,650.00)	(18,300,000.00)	(19,687,650.00)	77,918.68	361,780.67	2,803,197.63	(16,522,671.70)	16.08 %

GREENE COUNTY SOLID WASTE

DATE JUL '23	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE
3	136.53	220.28	70	53	10.48			9780					169	1.94		8400	
4	CLOSED FOR HOLIDAY																
5	90.44	199.33	43	24	10.2		1800	5840					345	5.39		20300	
6	74.63	204.37	29	19	17.97				9640	360			10	0.3		2840	
7	65.26	112.46	32	24	10.3			10800					129	1.48		1000	
10	143.11	211.06	47	31	15.94			10180					183	2.1		10140	
11	99.12	154.75	53	46	7.2											12340	
12	40.11	134.76	29	17	3.25			8400					170	2.21		3360	
13	65.51	121.96	35	24	9.26								110	1.3		1560	
14	73.33	126.62	26	17	8.98			8900								4680	
17	137.04	171.61	45	29	25.61			11840					190	2.19		5760	
18	74.65	185.75	54	44	12.02			12.02								13420	
19	45.91	142.03	25	14	7.88			7200					542	6.8		5620	
20	61.03	132.45	27	17	11.95					1140							
21	61.91	136.54	27	19	4.08			10840								5340	
24	156.87	211.06	38	25	42.47			10860					177	2.03		6500	
25	69.64	140.64	51	42	32.69							805	175	2.01		13340	
26	47.99	151.49	30	20	26.94	2580		7160		29	2417		294	4.48	578	4140	
27	63.89	149.74	35	23	20.39				13920								
28	73.45	118.4	23	17	24.7			8920					189	2.17		14160	
31	138.03	136.52	43	27	40.31			12640					878	11.19		8580	
JUNE DIFF		74.92								3420						81180	
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS
TOTALS	1718.45	3236.74	762	532	342.62	2580	1800	123372	23560	4949	2417	805	3561	45.59	578	222660	0

REPORT TO THE PEOPLE

Serving the citizens of Greene County with educational programs in Agriculture, Horticulture, Family and Consumer Sciences, Community Resource Development, and 4-H Youth Development as an outreach branch of the University of Tennessee Institute of Agriculture providing research based solutions and information to the citizens of Tennessee.

Tennessee
 Home Fruit and
 Vegetable Garden
 2023 CALENDAR

STAFF

AGENTS

- Anthony Shelton, Director
- Milton Orr, Agriculture
- Melody Rose, Horticulture
- Lamanda Weston, FCS
- Christian Dalton, 4-H

PROGRAM ASSISTANTS

- Debbie Strickland, EFNEP

ADMINS

- Sylvia Reynolds
- Sherry Barkley

AGRICULTURE

- Year to date participants in group meetings total 3,150 participants.
- Master Beef Recertifications for fall 2022 were 98.
- 329 producers attended the Northeast TN Beef Expo
- 29 new producers were certified for Master Beef in January and February.
- 213 contacts have been made through on-site visits.
- 880 personal contacts were made via telephone/email.
- More than 7,800 contacts were made from podcasts, electronic newsletters, Instagram and Twitter.
- A Heifer Selection and Development Short course was developed and taught in late spring 2023.
- A Bull Development and Selection Short Course is planned for fall of 2023
- The spring Forage and Weed Control Meeting hosted 49 producers.
- A course on home dairying was taught as a multi county effort.
- Eastern Region 4H Livestock Judging was coordinated and facilitated by the Ag Programming efforts of Greene County.
- 183 soil samples were shipped, tested, and producers tutored in correct fertility and pH adjustments and materials from January 1, 2023, through July 20, 2023.

HORTICULTURE

- 10 Master Gardener interns completed 40 hours classroom/lab training in May and are working toward 40 hours volunteer service to complete certification by year's end.
- 24 individuals completed the *Small Fruit & Backyard Orchard Series* in April.
- 65 individuals have participated in eight *Back-to-Basics* Home Gardening classes held thus far since March. Four additional classes are scheduled FY23.
- 25 individuals and 31 individuals participated in *Grafting and Pruning* workshops respectively.
- 200+ home horticulture questions answered with 29 site visits fulfilled
- Two *Greene Thumb* newsletters sent to a ListServ of 3,613
- Two landscapes certified as a TN SmartYard
- 837 subscribers on YouTube with 66,837 total views of 135 videos.
- *Creating a Cycle of Sustainability on the Homestead* grant continues for year two, with over 65 native and novel fruit trees/shrubs installed in 2022 with 64 additional plantings planned FY23 @ NETREC.

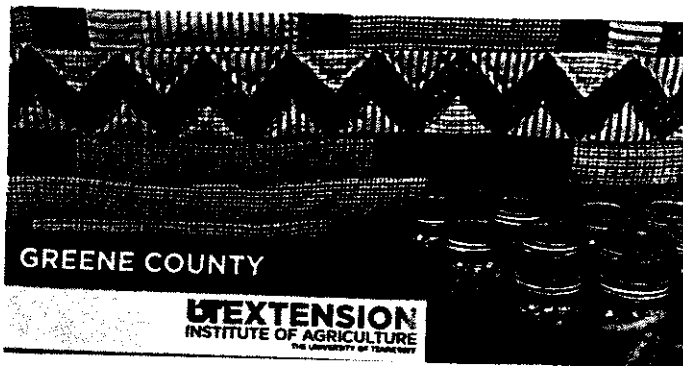


- Big Spring Master Gardeners have participated in the Depot Street Farmers Market monthly since May with over 200 contacts made.
- Big Spring Master Gardeners engage youth at the Boys and Girls Club weekly in a hands-on demonstration garden and nutritious snacks.
- Big Spring Master Gardeners hosted Pastor Isaac Hwang of Nashville Korean United Methodist Church and 12 members of his youth group to assist with painting benches and cleaning headstones at the New Hope Cemetery



Top-Bottom, L-R: Brittany Cannon, Fran Clark, Anna Dorroh, Joseph Glynn, Catherine Hensley, Melissa Miller, Jennifer Parrish, Pam Shelton, Garnet Sourour, & Renee Timmons

U FHORT

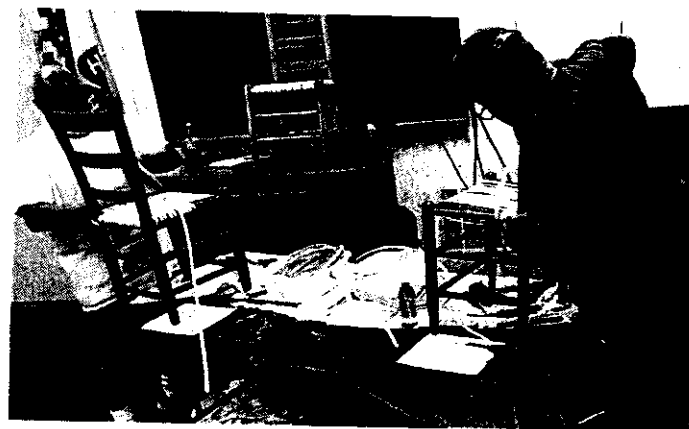


GREENE COUNTY

EXTENSION
INSTITUTE OF AGRICULTURE
THE UNIVERSITY OF TENNESSEE

FAMILY & CONSUMER SCIENCES

- 12 individuals participated in Basic Beginners' Canning Classes, safely learning how to preserve green beans, jams and jellies, and pickling following the USDA home canning principles.
- Eight individuals learned the heritage skill of chair weaving by participating in a chair weaving class. They learned to refurbish old chairs once forgotten or not used to make them new again!
- 13 individuals participated in our Cake Decorating Series (Sessions 1 and 2-they move to the advanced session this fall). These skills train everyday consumers with using artistic skills for holiday and everyday occasions, along with how to make (and use) sugar-free and gluten free frostings.
- 300 samples distributed at the Depot Street Farmer's Market via our Farmers' Market Fresh program. This is our 6th year providing this program. Fresh made samples of recipes are handed out as a way to introduce new meals/ recipes to people as a response to increasing fruit and vegetable intake, ultimately changing eating habits. This program runs July-August.
- 26 of 41 members from three active Family and Community Education (FCE) Clubs (North Greene, Cedar Creek and Fairview) held their annual Achievement Day at Meyers Pumpkin Patch. They were presented with awards for Volunteer hours, recognized as 50-year members, and participated in regional and state cultural arts contest.
- 14 individuals have taken advantage of the FCS Pass (a money saving option available Jan- April to get into four FCS programs FY23 for a low one-time fee). This the second year of implementing this program idea.



EXPANDED FOOD & NUTRITION EDUCATION PROGRAM

EFNEP successes FY23 include

- 81 youth groups in 13 schools or ESP programs
- Two 4-H groups
- 1061 students reached

Improvement Impacts:

- 89% in diet quality
- 54% in food safety
- 66% in physical activity



Teen Cuisine class @ West Greene Middle shares their appreciation to Debbie!



Towering Oaks 4th graders celebrate walking 4,123.5 miles in four weeks!



Practicing measuring techniques
with the Teen Cuisine class
@ Greeneville Middle

4-H YOUTH DEVELOPMENT

10 Greene County 4-H members attended the 100th Tennessee 4-H Roundup at the University of Tennessee, Knoxville campus on July 18-21. This event enables 4-H members to

- elect new state officers
- participate in service projects
- compete in project areas
- connect with UT professors
- network with 4-H members from across the state

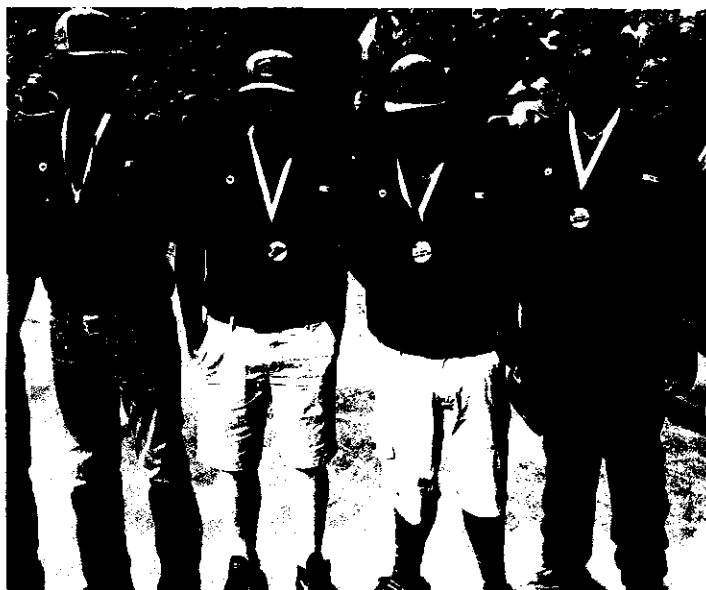


Roundup provides the opportunity for 4-H'ers to compete in a job interview style contest in their chosen project area, scoring 4-H'ers based off their interview skills and a digital portfolio they create to highlight their project work along with their citizenship and leadership accomplishments.



Greene County was well-represented with the following participants:

- Hailey Williamson, Rancy Strickland, Christian Johnson, Molly Barricks, Bailey Goins, and Sophia Paul from Chuckey-Doak High School
- Baylor Wagner from West Greene High School
- Cannon Wilhoit and Bailey Ricker from South Greene High School
- Mason Philbeck from Greeneville High School



Cannon Wilhoit received a Level 1 Horizon Award naming her as the top 4-H member in the goat project for freshman and sophomores in the state of Tennessee. This award also comes with a college scholarship.



4-H'ers participated in Greene County Beef Day

On June 25-30, Greene County 4-H'er, Robby Hirman (far right), competed in the 4-H National Shooting Sports Championships in Grand Island, Nebraska. Robby represented Greene County and the state of Tennessee well as he placed the following:

- 2nd high individual in trap shooting
- 13th high individual in skeet shooting
- 28th overall individual nationally

As a team, Robby and his fellow Tennesseans rounded out the contest finishing as the 8th ranked shotgun team in the nation.

Real. Life. Solutions.

Programs in agriculture and natural resources, 4-H youth development, family and consumer sciences, and resource development.
University of Tennessee Institute of Agriculture, U.S. Department of Agriculture and county governments cooperating.
UT Extension provides equal opportunities in programs and employment.

JUL 10 2023

Greene County Law Enforcement Committee
Greene County Courthouse Annex
February 17, 2023
Official Minutes

BY: _____ *SW*

Members Present

Sheriff Wesley Holt
Jeff Bible
Chase Murray
Lloyd "Hoot" Bowers
Kathy Crawford
Lyle Parton
Teddy Lawing
Gary Shelton

Others Present

Chief David Beverly
Jail Admin John Key

Sheriff Wesley Holt opened the meeting of the Greene County Law Enforcement Committee for the purpose of conducting county business.

Election of Officers: Upon nomination by Lloyd "Hoot" Bowers, the following officers were elected:

Chairman, Chase Murray
Vice-Chairman, Kathy Crawford
Secretary, Teddy Lawing

Sheriff Wesley Holt gave the committee an update on the most recent civil service test. There were 21 people applied, 16 took the test with all passing.

Under discussion, Sheriff Holt advised the committee that our jail staff are below other counties in pay and that results in difficulty in getting new employees. Currently the jail starting pay is \$15.68. Also, newly hired employees make the same as employees that have been with the county for several years. We face the possibility of losing our employees to other agencies due to the pay difference. Already, there has been a shortage of female officers in the jail and road officers have had to be pulled in to get state mandated coverage. Overtime has been up to provide coverage as well.

Chief Deputy David Beverly passed out a proposed salary improvement with a step pay scale that solves the problem of our pay being lower than other counties and would solve the problem of new employees making the same as older employees. After discussion, Lloyd "Hoot" Bowers made a motion to support the Step Pay Scale as presented, Kathy Crawford seconded the motion and after an affirmative vote by the committee, the motion passed.

Sheriff Holt advised the committee about the Washers and Dryers at the jail. The washers are in good condition, but the dryers need to be replaced.

With no further business and a motion by Lloyd "Hoot" Bowers and a second by Lyle Parton, the meeting was adjourned.

The committee traveled to the Jail and Workhouse for a tour of the facilities, following the walk through, the committee traveled to the Rescue Squad Building for a meal and a presentation of awards to several deputy sheriffs for their extraordinary work.

Respectfully Submitted

Teddy Lawing
Secretary
Law Enforcement Committee

RANGE COMMITTEE MINUTES

MAY 9, 2023

THE RANGE COMMITTEE MET AT 8:30 A.M. MAY 9, 2023 AT RANGE. COMMITTEE MEMBERS IN ATTENDANCE INCLUDED CHAIRMAN TIM WARD, SHERIFF WESLEY HOLT, BRIAN CLICK, JAMES MCAFEE, DICK FAWBUSH, DAVE PEURIFOY, TIM DAVIS, JERRY STROM AND TOMMY WHITEHEAD. ROCCO PRESTON WAS ABSENT. ALSO IN ATTENDANCE COUNTY MAYOR KEVIN MORRISON, DAVID BEVERLY, TERRY CANNON, CLIFFORD LAWING, FRANK WADDELL, DIANE SWATZELL AND KRYSTAL JUSTIS. QUORUM BEING PRESENT CHAIRMAN WARD CALLED MEETING TO ORDER.

MINUTES

PRIOR MINUTES APPROVED AS WRITTEN ON MOTION FROM TIM DAVIS AND WAS SECONDED BY WESLEY HOLT. MOTION CARRIED.

DISCUSSION

TERRY CANNON ADVISED THAT DAVID WEEMS STILL WORKING ON OTHER PROJECTS AND SHOULD BE BACK AT THE RANGE THIS WEEK.

ROOF – STILL LEAKING ON PORCH, PER MAYOR KEVIN MORRISON, COUNTY ATTORNEY IS DOING MEDIATION PER THE CONTRACT. MAYOR KEVIN MORRISON IS WORKING ON GETTING NEW METAL FOR THE ROOF AND USE THE EXISTING METAL ON THE SHOOTING STATIONS.

RIFLE RANGE - WAITING ON DAVID WEEMS TO CUT AREA.

BROADBAND – MAIN LINES ARE RAN IN TOWN, WAITING ON SWITCHES AND BRANCH EXTENSIONS.

MAYOR KEVIN MORRISON SPOKE TO DARYL BRADY ABOUT RESPONSE OF FUNDING FROM STATE AND FEDERAL AGENCIES THAT USE THE RANGE FOR CERTIFICATION AND WILL SPEAK TO HIM AGAIN THIS WEEK, HAS NOT CONTACTED THE STATE YET.

AMMO- EVERYTHING HAS BEEN ORDERED EXCEPT SHOT GUN SHELLS DUE TO PRICING AND AVAILABILITY. COMMITTEE WANTS 1 CASE EACH OF 12'S AND 20'S TO BE SOLD AT THE RANGE BETWEEN \$15.00 AND \$16.00 PER BOX.

NEW BUSINESS

SCHEDULING WILL NOW BE DONE IN INK AND INTIALED TO PREVENT CONFLICTS AND FOR BETTER ACCOUNTABILITY.

UTV'S- TWO OF THE UTV'S HAVE BEEN DELIVERED AND WAITING ON THE DELIVERY OF THE THIRD ALONG WITH EMA'S. DELIVERY DATES ARE MAY 11, 2023 – MAY 25, 2023. SHERIFF HOLT SUGESTED GETTING GPS TRACKING UNITS. PURCHASING WILL CHECK ON PRICES. MATCH HAS BEEN MET FOR THE GRANT AND A CHANGE ORDER IS NEEDED ON THE ROAD.

NEXT MEETING – JULY 11, 2023 8:30 A.M. AT RANGE. MEETING WAS ADJOURNED.

RESPECTFULLY SUBMITTED,

KRYSTAL JUSTIS

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, May 11th, 2023
3 pm. Greene County EMS Billing Office

Minutes

Attendees Present:

Board Voting Members: Greene County Mayor Kevin Morrison; Chairman of the EMS Board County Commissioner Kathy Crawford; County Commissioner Robin Quillen; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts; Ballad Greeneville Community Hospital Administrator Eric Carroll

Board Non-Voting Members: EMS Director Calvin Hawkins; EMS Field Representative Jeff Johnson; EMS Field Representative Kaitlyn Payne

Other Attendees: EMS Operations Director TJ Manis; EMS Training Officer Greg Franklin; EMS Board Secretary Jessica Bowers; County Attorney Roger Woolsey

Board Voting Members Absent: Greeneville Mayor Cal Doty; Medical Director Dr. John Kitsteiner; Greene County Health Department Representative; City Alderman Ginny Kidwell

Board Non-Voting Members Absent: EMA Director Heather Sipes;

Chairman Crawford called the meeting to order.

A motion to approve the minutes from February 9, 2023 was made by Commissioner Quillen and seconded by Greeneville Hospital Administrator Carroll and were approved unanimously.

Chairman Crawford noted that Greene County EMS was honored with the Star of Life.

New business was discussed.

I. Styker Stairchair Demonstration

Assistant Director Manis explained that the Styker Representative had planned on presenting the new stairchair to the board but was not able to get it to properly function.

II. Current EMS Staffing

Director Hawkins noted that there was 10 currently openings with EMS. He noted that one was out on long term worker's compensation. Two full time

employees had recently left with one agreeing to stay on as a part time employee. He noted that the EMT class has started. He stated that the class has ten students, and currently, three of the students are interested in full time employment with Greene County.

III. 2023-2024 Budget

Director Hawkins noted that he had presented his budget to the budget Director Lowery in February, but had not discussed it with the budget and finance committee yet. He noted that there were some increases due to inflation of supply costs. He also noted that the new crew laptops and server for Billing Office had been approved and recently ordered. After much discussion about the current staffing issues, a motion was made by Commissioner Quillen to recommend an \$3.00 hourly increase in EMS field crew salaries to the Budget and Finance Committee. This motion was seconded by Mayor Morrison and passed unanimously.

More discussion on the budget followed including concern over the current staffing situation, it was decided that the original motion should be revised. Commissioner Quillen then made a motion to recommend an \$6.00 hourly increase in EMS field crew salaries to the Budget and Finance Committee. This motion was seconded by Commissioner Crawford. It passed unanimously.

IV. Any Other Business

Assistant Director Manis noted that the new ambulance should be here the next day and EMS week will be the week of May 21st.

IV. Next Steps for EMS Board

The next scheduled meeting will be Thursday, November 9th, 2023 at 3:00 pm at the Greene County Annex.

Commissioner Crawford made a motion to adjourned the meeting. Seconded by Commissioner Quillen.

JB.

Greene County Budget and Finance Committee
Meeting-Minutes June 7th, 2023
UT Extension conference room downstairs at the Annex, Greeneville, TN

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Robin Quillen – Commissioner
Brad Peters – Commissioner

Paul Burkey – Commissioner
Tim Smithson – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
TJ Manis- EMS Assistant Director
Kevin Swatsell - Road Superintendent
David Beverly – Chief Deputy
Nathan Holt- Trustee

Erin Elmore – HR Director
Ray Allen- Sheriff Dept
Gary Rector- Highway Dept
Calvin Hawkins-EMS Director
Wesley Holt- Sheriff

OTHERS:

David McLain- Greene County Schools Director
Kayla Crawford -Greene County Schools Budget Director
Jeff Taylor – Greene County Partnership Director

Spencer Morrel- Greeneville Sun

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, June 7th, 2023 at 8:30 AM in the UT Extension conference room downstairs at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes for the May 3rd, 2023 meeting was made by Commissioner Burkey and was seconded by Commissioner Peters. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Election Commission Justin Reaves requested that the amount of \$7,000 from Overtime Pay (187) transferred to Temporary Personnel (168) to cover the expense of parttime staff member within the office to assist with the increased workload within the office. Motion to approve the budget request was made by Commissioner Quillen and seconded by Commissioner Peters. All were in favor.

Greene County Sheriff Wesley Holt requested that from the Jail budget that \$500 from Overtime (187) be transferred in Other Fringe Benefits (299) to cover costs for gym memberships. Commissioner Smithson motioned to approve and was seconded by Commissioner Quillen. All were in favor.

Greene County Sheriff Wesley Holt requested that from the Waste Pickup budget that \$2,000 from Parttime Personnel (169) be transferred in Pension (204) to cover a budget deficit that was caused by the addition of a new fulltime position. Commissioner Burkey motioned to approve and was seconded by Commissioner Peters. All were in favor.

Greene County Budget and Finance Committee
Meeting-Minutes June 7th, 2023
UT Extension conference room downstairs at the Annex, Greeneville, TN

RESOLUTIONS:

- A. A Resolution to amend the Greene County Schools General Purpose Fund budget for changes in revenues & expenditures for the fiscal year 2022-2023. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Smithson. Motion carried.
- B. A Resolution to amend the Greene County Schools Education Capital Projects Fund budget for changes in revenues & expenditures for the fiscal year 2022-2023. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.
- C. A Resolution to amend the Greene County Schools General Purpose Fund budget for changes in revenues & expenditures for the fiscal year 2022-2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- D. A resolution of the Greene County Legislative Body appropriating \$6,600 for the migration of e-mail services from the Sheriff's Department Restricted Fund for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- E. A resolution of the Greene County Legislative Body appropriating \$1,350 to the Sheriff's Department for funds received from various sources for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- F. A resolution to appropriate \$3,753 to Emergency Management Agency from the sale of surplus property for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.
- G. A resolution of the Greene County Legislative Body appropriating \$300,000 to Fund #116 Solid Waste for the purchase of a new Cat 299D3 Compact Track Loader and other various expenditures for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Smithson. Motion carried.
- H. A resolution of the Greene County Legislative Body appropriating up to \$1,500,000 of Fund # 127 American Rescue Plan Fund to reflect the use of the Revenue Loss Provision for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried.
- I. A resolution of the Greene County Legislative Body authorizing the use of \$2,774,155 of the American Rescue Plan Funding (ARP) allocated for Project "C" for the FYE ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.
- J. A resolution authorizing the County Mayor to make application to the Tennessee Valley Authority (TVA) INVESTPREP Product Development Program for Snapp's Ferry Road Property. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- K. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$185,000 from the General Fund Unassigned Fund Balance for County Buildings for the increased cost of Maintenance for the FYE June 30, 2023. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes June 7th, 2023
UT Extension conference room downstairs at the Annex, Greeneville, TN

- L. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$20,000 from the Drug Court to General Sessions Court for the increased cost of Medical Insurance for the FYE June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.
- M. A resolution to renovate the current Greene County/Greeneville Humane society and construct a barn and remove trees. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.

David McLain, Greene County Schools Director and Kayla Crawford, Greene County Schools Budget Director, presented the Fund 141, 143, & the Fund 177 proposed 2023-2024 Greene County Schools Budgets to the committee. Commissioner Quillen made a motion to approve the Greene County Schools 2023-2024 fiscal year proposed budgets as presented. It was seconded by Commissioner Burkey. All were in favor.

"The Report of the Audit Committee" was presented to the Budget & Finance committee for their review. The Greene County Government Audit Committee is responsible for reporting an explanation of how the Audit Committee discharged its calendar year 2023 duties. Commissioner Peters made a motion to approve "The Report of the Audit Committee" as presented. It was seconded by Commissioner Smithson. All were in favor.

An end of year meeting for the Budget & Finance committee to approve above the line salary items and to discuss contribution considerations has been scheduled for June 30th, 2023 at 9:00.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, July 5th, Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Motion to adjourn was made by Commissioner Burkey at 10:00 A.M. seconded by Commissioner Quillen.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, June 27, 2023.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
~~Holly Brooks, Secretary~~
~~Jason A. Smith, Member~~
~~Robert Wilhoit, Member~~
~~Bill Dabbs, Associate Member~~
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Deborah Collins, Building Dept.~~
~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the May 30, 2023 meeting. A motion was made by Beth Douthat, seconded by David Crum, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Scottie Wines, representing property owner Linda Riley, and Building Commissioner Tim Tweed.

1556 Harold Cemetery Road. The Board considered a request to reduce the front yard setback for a garage porch located at 1556 Harold Cemetery Road (tax parcel 075-046.03), from 30 feet to 21 feet. Mr. Wines, representative for Linda Riley, the property owner, stated the mobile home had been on the site since 1999, and the garage was constructed at a later date. Staff stated that both homes on the property violated the setback, and the porch constructed on the garage brought the setback for the porch in line with the homes. A complaint had been filed by Larry Carter about construction of the porch, but he did not attend the meeting.

The Board was informed that Section 803 of the *Greene County Zoning Resolution* could have a bearing on the setback issue. It states that the front yard setback of a structure can be reduced to “the average of the existing front yard depth on developed lots”, located on the same block, fronting on the same street in the same zoning district.

After discussion a motion was made by David Crum, seconded by Beth Douthat, to grant the variance based on the following rationale:

1. Approving the variance will not result in substantial detriment to the public good and it won't impair the intent and purpose of the zoning resolution, as the requested setback matches the setback of a residence on the property; and
2. There is a special circumstance attached to this property which generally does not apply to other property in the neighborhood. i.e., the proposed setback is the same as another structure on the property.
3. The structure should be permitted under Section 803, as the requested setback matches the setback of the only building located within the same block, on the same street. (The closest houses on the same road, other than the home on the same lot, are located approximately 2,000 from this structure, well in excess of what can be considered a "block".

The motion carried unanimously.

There being no further business, a motion was made by Beth Douthat, seconded by David Crum, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 8:54 a.m.

Approved as written (date)	<u>7-25-2023</u>
Secretary	<u>Holly Brown</u>
Chairman/Vice Chairman	<u>Kathy Crawford</u>

Greene County Budget and Finance Committee
Meeting-Minutes July 5th, 2023
Greene County Annex Conference Room, Greenville, Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Robin Quillen – Commissioner- VIA Zoom
Brad Peters – Commissioner

Paul Burkey – Commissioner
Tim Smithson – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
Gary Rector- Highway Dept
Kevin Swatsell - Road Superintendent
David Beverly – Chief Deputy
Kathy Crawford- Commissioner

Erin Elmore – HR Director
Teddy Lawing- Commissioner
Jim Greene- Solid Waste Director
Calvin Hawkins-EMS Director
Wesley Holt- Sheriff
John Waddle-Commissioner

OTHERS:

Jennifer Castillo Gervasi- Greenville Radio

Spencer Morrel- Greenville Sun

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, July 5th, 2023 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present. Commissioner Quillen was by VIA-Zoom.

Motion to approve the Budget & Finance minutes for the June 7th, 2023 meeting was made by Commissioner Smithson and was seconded by Commissioner Peters. Motion was approved with no opposition.

The discussion of the 2023-2024 proposed budget was the main topic for this meeting. Mayor Morrison began with the statement that no resources are intended to be addressed. Staffing and wages are the only increases with the implementation of the salary scale. Getting employees taken care of first is priority.

In making appropriations to nonprofit organizations of the Greene County, it has been proposed that an additional \$2.00 shall be allocated to the General Fund for Greene County for allocation to the Volunteer Fire departments. Currently \$3.00 is allocated from the Wheel tax. It was suggested that each individual Fire Departments to have their own audits to assure their books are accurate.

The Greenville Greene County Food Bank's allocation of \$10,000 has been omitted from the 2023-2024 budget. The amount of \$2,000 has been allocated to Rural Resources and \$5,000 has been allocated to the Greene County Agribusiness committee. The remaining \$3,000 has been added to Second Harvest Food Bank.

In the Fund 189, Other Capital Projects Fund held to account for funds for Recreation and Performing Arts, the Greene County Partnership will not be hosting the Junior College World Series in the 2023-2024 fiscal year. Instead, they are anticipating a Women's Volleyball Championship Series possibly happening in the future months. In case this becomes a reality, a restricted account will be put in place.

*Approved unanimously
8-2-23*

Greene County Budget and Finance Committee
Meeting-Minutes July 5th, 2023
Greene County Annex Conference Greene County Annex Conference Room,
Greeneville, Tennessee

The proposed Tax Rate of \$1.65, inside \$1.64, a penny less total outside going from \$2.0145 to 1.2725. The full Commission will have to decide between a property tax or possibly a percentage of wheel tax. If wheel tax it would have to be 2 months in a role having a second reading.

Commissioner Burkey made a motion to execute a plan by recommending \$1.65 tax rate to support budget proposal. Commissioner Peters second the motion. It was unanimous when Commissioner Smithson agreed. Commissioner Quillen was on zoom being out of Town. She stated that she would support the proposal.

A budget workshop for Full Commission and Departments Heads is scheduled for Thursday evening at 6:00 in the Greene County Courthouse on the 3rd floor.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, August 2nd, 8:30 AM Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Motion to adjourn was made by Commissioner Burkey at 10:30 A.M. seconded by Commissioner Smithson.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, July 11, 2023 at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
~~Gwen Lilley, Vice-Chairman~~
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
~~Kristin Gorton~~
Stevi Misener
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the June 13, 2023 meeting. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the minutes as written. The motion carried unanimously.

6385 Chuckey Pike rezoning request. The Planning Commission reviewed and considered a request to rezone 6385 Chuckey Pike (tax parcel 113-038.01, formerly the Horse Creek Community Center property) and 0.53 acres of tax parcel 114-007.00 adjoining Erwin Highway and the community center, from A-1, General Agriculture District, to B-2, General Business District, to permit use of the existing building as offices. Staff stated the property was located at the intersection of two state highways (Erwin Highway and Chuckey Pike), with access from Chuckey Pike via a 100-foot-wide driveway/parking area. This graveled area was too wide for a driveway, and much too small for the required number of parking spaces and parking aisles. The existing lot was so small, at slightly less than 7,000 sq. ft., that it was not possible to meet setback requirements for any type of use. The property owner intended to add enough land to reach a lot size of 30,053 sq. ft., meeting the minimum lot size requirement for commercial uses in the B-2 district (30,000 sq. ft.).

Staff provided information about the request viewed in light of the policies and objectives listed in the *Greene County Land Use and Transportation Policy Plan*, which were to be reviewed when considering a rezoning request. The Planning Commission was informed it was not possible to meet one of the objectives for commercial development (“Ensure that new commercial developments meet appropriate planning and design standards and guidelines”), because the proposal involved an existing nonconforming structure on a nonconforming lot. Further, this objective couldn’t really be met for any zone, because of the lot shape, existing building size, and the larger setbacks required adjacent to state highways.

Other policies could be met, however:

1. Increasing the size of the lot would make it possible to add landscaping and parking that would be in "compliance with appropriate site development standards as specified in the Zoning Resolution for the county."
2. The transportation network provided "adequate infrastructure" to support the proposed development. (The size and type of proposed use did not need sanitary sewer, and water and electric services were adequate in the area.)
3. Creating an actual driveway that met requirements for width and location would "minimize potential negative impacts to the existing transportation system", increasing safety. Meeting the driveway standards should be required as part of the rezoning.
4. Adding approximately 20,000 sq. ft. to the lot would enable the development to have "adequate access aisles and an adequate number of off-street parking spaces, as per the Zoning Resolution of the county".
5. Increasing the lot size would allow the establishment of "planted buffers and/or berms ... to enhance the aesthetics and property values of such developments", and designed to "minimize negative impacts to residential developments".

Staff discussed the differences between the B-1, Neighborhood Business, and B-2, General Business Districts. Tim Tweed, Building Commission, stated that, although the sale of alcohol was permitted in the B-2 district, beer board regulations required a minimum separation of 1,000 feet between the lot line of the sales establishment and the lot line of churches, schools, or similar uses. The presence of Union Chapel Freewill Baptist Church less than 1,000 feet from the property prohibited use of the property for alcohol sales.

After discussion, a motion was made by Lyle Parton, seconded by Gwen Lilley, to recommend zoning the property B-2, General Business District, based on the following rationale:

1. The request met policies in the *Greene County Land Use and Transportation Policy Plan* (LU&TPP) that were to be reviewed when considering rezoning.
2. The property was located at the intersection of two state highways, which was typically considered an appropriate location for more intensive uses.
3. Alcohol sales, which usually generate the most concern from area property owners, are permitted in the B-2 district. This lot, however, doesn't meet the minimum separation requirements between a sales location and a religious facility (Union Chapel Freewill Baptist Church), so alcohol sales would not be permitted.
4. Offices are a relatively low impact use, which should minimize impact to residential uses in the area.
5. The triangular shape and size of the original lot would, essentially, render the property useless if the original structure was removed. Keeping the small, existing building, would limit what the property could be used for, which should limit impact on surrounding residential uses.
6. The *Erwin Highway Zoning Study* recognized that it would be appropriate to zone this property for commercial use.
7. Rezoning the property created the opportunity to require the driveway and graveled parking area to be brought into compliance, as well as requiring buffers adjacent to parking areas.
8. The property was virtually useless if zoned A-1, as permissible uses were limited to small woodworking shops, small daycares (not a good location for small children), public utility facilities necessary for public service, or a roadside stand selling agricultural products.

The motion carried unanimously.

Division of a Portion of the Bryan Stoltzfus Property. The Planning Commission reviewed and considered granting approval to the Division of a Portion of the Bryan Stoltzfus Property plat, for one lot totaling 0.69 acres, located at the intersection of Erwin Highway and Chuckey Pike in the 1st civil district. Staff stated a variance had been requested to permit approval of the plat without the required dedication of right-of-way (from eighteen (18) feet from centerline to twenty-five (25) feet from centerline). As discussed by Roger Woolsey, the dedication would greatly decrease parking for the property, possibly rendering the building unusable if adequate parking could not be provided. Staff recommended approving the variance request due to parking and safety concerns, and granting approval to the plat, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to grant the variance for the reasons stated, and to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Jackie E. Quillen Property. The Planning Commission reviewed and considered granting approval to the Jackie E. Quillen Property plat, for three lots totaling 1.74 acres, located at the intersection of Quillen Shell Road and Windsong Road in the 13th civil district. Staff recommended approval of the plat, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat, subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Survey for Ernest D. Stewart. The Planning Commission reviewed and considered granting approval to the Survey for Ernest D. Stewart, for two lots totaling 1.736 acres, located at the intersection of Blue Springs Parkway and Broom Factory Road in the 8th civil district. Staff stated the plat did not show the distance between the property line and centerline of Broom Factory Road. Instead, it showed the property line as the centerline of the road, which violated the dedication of right-of-way requirements in **Article III. A. 5. Additional Width on Existing Streets**, in the *Greene County Subdivision Regulations*. The Planning Commission was informed that the other lots on Broom Factory Road maintained the required twenty-five (25) feet from road centerline, which was especially needed for these lots because they were located at the Blue Springs Parkway intersection. If adequate ROW was not provided, sight distance and safety issues would arise from the inability of the Greene County Highway Department to mow and otherwise maintain the intersection. Staff recommended denial of the plat as it did not meet the requirements of Article III. A. 5. of the *Subdivision Regulations*, which would likely result in sight distance and safety issues. A motion was made by Gwen Lilley, seconded by Edwin Remine, to deny approval of the plat as it did not meet the requirements of Article III. A. 5. of the *Subdivision Regulations*, and would likely result in sight distance and safety issues. The motion carried unanimously.

Frances D. Hayes Estate, Section A. The Planning Commission reviewed and considered granting approval to the Frances D. Hayes Estate, Section A plat, for 16 lots totaling 23.89 acres, located adjacent to Boles Lane in the 14th civil district. Staff stated a Certificate of Completion had been signed for Lot 13, and recommended granting approval subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to grant approval subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Frances D. Hayes Estate, Section B. The Planning Commission reviewed and considered granting approval to the Frances D. Hayes Estate, Section B, for 24 lots totaling 67.24 acres, located adjacent to Boles Lane in the 14th civil district. Staff recommended granting approval subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gwen Lilley,

seconded by Stevi Misener, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Part of the Kenneth and Brenda Melton Property. The Planning Commission reviewed and considered granting approval to the Part of the Kenneth and Brenda Melton Property plat, for one lot totaling 3.20 acres, located adjacent to Gap Creek Road in the 7th civil district. Staff recommended granting approval subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Dollar General site plan approval. The Planning Commission reviewed the requested lot size (approximately two (2) acres) for a Dollar General store, proposed to be located at 7595 Erwin Highway (p/o tax parcel 102-035.00), just east of its intersection with Shaw Rd. Staff stated that Section 601.3 A of the *Greene County Zoning* Resolution required that the Planning Commission review the lot area for uses such as general stores. After discussion, a motion was made by Gary Rector, seconded by Lyle Parton, to accept the proposed lot size of approximately two (2) acres. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Redivision of Tracts 14 thru 16 of the Park Farm Subdivision, for two lots totaling 8.82 acres, located at the intersection of Gap Creek Road and Poes Lane in the 7th civil district.
- Division of the Gary and Nancy Brown Property, for two lots totaling 1.18 acres, located at the intersection of Baileyton Road and Spider Stines Road in the 12th civil district.
- 2.92 Acre Division of the Gary and Nancy Brown Property, for one lot totaling 2.92 acres, located adjacent to Brown Springs Road in the 23rd civil district.
- Part of the Dustin Jeffers Property, for one lot totaling 0.76 acres, located at the intersection of Kingsport Highway and Tyne Gray Road in the 20th civil district.
- Subdivision Plat for Sams Family Heirs, for one lot totaling 1.17 acres, located adjacent to Rheatown Road in the 15th civil district.
- Division of a Portion of the Janice Fox and Keren Bowman Property, for one lot totaling 1.94 acres, located adjacent to Camp Creek Road in the 22nd civil district.
- Replat of Lots 6, 7, and 8 of the Nellie Louise Gunter Subdivision, for one lot totaling 3.360 acres, located adjacent to Rupert Ramsey Lane in the 3rd civil district.
- Division of Booher Property, for one lot totaling 3.25 acres, located adjacent to Kingsport Highway in the 17th civil district.
- Reaves 1.40 Ac. Property Partition, for one lot totaling 1.40 acres, located adjacent to Fishpond Road in the 1st civil district.
- Replat of the Lurline Bible Estate, Sec. 1 Lot 14R-1, for two lots totaling 1.34 acres, located at the intersection of Raders Sidetrack Road and Baughard Hill Road in the 8th civil district.
- Division of a Portion of the Charles and Elizabeth Watson Property, for one lot totaling 1.00 acres, located adjacent to Sunnydale Road in the 2nd civil district.
- Replat Lots 7 & 8 Division of the Rex Ricker Property, for one lot totaling 1.28 acres, located adjacent to Sunnydale Road in the 22nd civil district.

A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Phillip Ottinger, seconded by Gwen Lilley, to accept the report. The motion carried unanimously.

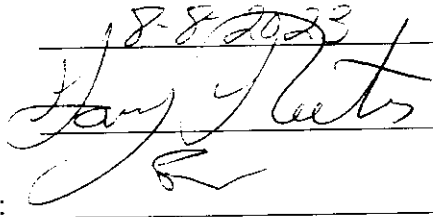
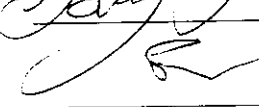
Other Business. Planning Commission Stevie Misener discussed information she gathered from Hamblen, Hancock, and Washington counties regarding building and planning fees. The spreadsheet provided showed that Washington and Greene Counties were often in line with comparable charges, though Greene County charges tended to be lower. The most extreme difference in fees was between the \$200 cell tower site plan review fee charged by Greene County, compared to the \$2,000 (Washington County), and \$2,500 (Hamblen County) charged elsewhere. The Planning Commission reviewed the information but did not take action.

There being no further business, a motion was made by Lyle Parton, seconded by Gary Rector, to adjourn. The motion carried unanimously. The meeting adjourned at 2:50 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

8-8-2023



Greeneville/Greene County Public Library Board of Trustees Meeting
Monday, July 24, 2023, 5:00 pm EDT
T. Elmer Cox Genealogical and Historical Library

Welcome & Call to Order – Eleanor G’Fellers, Chair

Public Comments

Approval of Minutes – April 24, 2023

Financial Report – Erin Evans

Library Director’s Report – Erin Evans

T. Elmer Cox Report – Christopher Gose

Board Chair’s Items – Eleanor G’Fellers

- **Appoint By-Laws Review Committee**
- **Library Policy Update Project**

Old Business

- **Vestibule Gates**

New Business

- **Library Employees Pay / Town of Greeneville Pay Scale**

Friends of the Library Report – Diane Strimer

Holston River Regional Library Report – Jennifer Breuer

Announcements

Adjournment

Next Board Meeting will be Monday, October 23, 2023, 5:00 pm, Location TBD

Greeneville/Greene County Public Library

Board of Trustees Meeting Minutes

April 24, 2023

The Board of Trustees for the Greeneville/Greene County Library met for their regularly scheduled quarterly meeting Monday, April 24, 2023 at the Cox Library. Board members in attendance were: Eleanor G'Fellers, Barbara Britton, Teddy Lawing, Sangela Blue, Erin Stayton, and Susan Brandon. Diane Strimer and Jennifer Breuer represented the Friends of the Library and the Holston River Regional Library, respectively. Library Director, Erin Evans, and Assistant Director, Christopher Gose, were also in attendance.

Chair Eleanor G'Fellers called the meeting to order at 5pm. She welcomed all in attendance and asked for approval of the minutes from the January meeting. Barbara Britton made a motion to accept the minutes with Sangela Blue seconding. Motion passed unanimously.

Financial Report

Director Evans stated that the library is in "good shape." At the end of the third quarter, the library had \$58,499.35 in available funds. She pointed out that it costs \$90k a quarter to keep both libraries open. She stated that she hopes the City and County continue to increase appropriation, and their support is much appreciated. Chair G'Fellers asked for a motion to accept the Financial Report. Barbara Britton made a motion, with Susan Brandon seconding. Motion carried.

Director's Report

Director Evans began her report with an update on the renovations to the Big Spring Room. She stated that the three doors have been replaced/retrofitted to be ADA accessible and Parks and Rec have completed the electrical work necessary for the exterior doors. Now the next step is to work with Parks and Rec to remove the bathroom and kitchen fixtures. Next, she addressed the chimneys at the Cox Library. She stated that the chimneys survived the recent storm and the library was in a holding pattern on what to do about them. Opinions differ on whether to repair or replace. At the Main Library, the security gates have been removed and discarded by Public Works. The library has a much more pleasant feel and look with these hazards removed. Director Evans then moved on to address the landscaping at the front of the building. West Side Garden Club, which has always donated time and money to care for the landscaping, is folding and will no longer be able to handle this. Evans stated the library is working with Parks and Rec to remove old shrubbery and the magnolia tree that is too close to the building. The remaining funds from West Side Garden Club will be used to replace the landscaping with plants and hardscaping that is easier to maintain. The Friends of the Library is donating new benches, which have been ordered from Lowe's. Evans submitted a grant last week for funds to upgrade

the internet wiring at both libraries. This will allow both libraries to take advantage of higher internet speeds. The annual Book Sale begins this Friday, April 28. Evans stated that volunteers are welcome. She is working on an extension agreement with TN DIDD to use the Greene Valley location in 2024. It will be the last year at that site. Susan Brandon asked Evans about "Fine Free February," which was an idea to get missing/overdue books returned to the library. Evans stated the idea was a success and many missing materials were returned. Director Evans ended her report by stating she has been commissioned as a Notary Public and will begin providing that service when she receives her stamp and journal. She is still contemplating if/how much the library will charge for that service.

Cox Report

Chris Gose began this report to state that business is booming at the Cox. He moderated a Genealogy Society meeting and felt it was a success. The Children's Activity Workbook is in the final stages of development. Gose is also working on a 2024 calendar for fundraising purposes. The calendar will contain what went on in Greene County on each day. He ended his report to again address the chimneys. He stated that the chimneys are more intact than previously thought, and the library is taking new bids on possible repairs.

Board Chair Items

Chair G'Fellers began this report by stating that there was no Old Business, and she wanted to move into New Business. She proposed a gate to be installed for the vestibule/alcove to the left of the Big Spring Room for safety/liability purposes. The alcove can become a shelter for homeless as well as animals. G'Fellers suggested enclosing the area to prevent this problem. She has already contacted Greeneville Light and Power, which assured her this would not be a problem with reading the electric meter. Assistant Director Gose suggested contacting the Greeneville Fire Department to assure this would not go against fire code. G'Fellers stated that she and Director Evans had spoken on this matter, and the library could fund this endeavor. Teddy Lawing made a motion to approve the matter and acquire bids for installation. Barbara Britton seconded. Motion passed unanimously.

Friends of the Library

Diane Strimer began her report by reminding the Board that the Friends is not in charge of the Book Sale. They offer volunteers, but are not involved in operations. She stated that the Friends have begun their membership drive, which is a fundraising effort. Director Evans thanked Strimer for everything the Friends does for the library.

Holston River Regional Library

Jennifer Breuer began her report by passing out the monthly newsletter. In this newsletter, several online training opportunities were highlighted. She encouraged Board members and any employees to participate in these free courses. Breuer had one Core Competency certificate to hand out to Suzy Crouch. With this certificate, she stated that now every employee of the library has completed this training.

Announcements

Chair G'Fellers asked the Board if anyone had any announcements before the meeting adjourned. Director Evans announced that the Summer Reading Program begins May 30 with the theme, "All Together Now." This program runs every Tuesday in June and July for all ages infant to high school.

With no other announcements, Barbara Britton made a motion to adjourn, with Susan Brandon seconding. Meeting was adjourned at 5:37pm.

LIBRARY

6/30/2023

Unaudited Statement

Funds Available 07/01/2022

\$ 24,000.00

Revenues:

Library Sales	\$ 5,034.47
T.Elmer Cox	\$ 5,377.78
Xerox	\$ 4,306.30
Gifts & Memorials	\$ 16,977.63
Fines	\$ 4,090.58
Misc. Revenue	\$ 48,540.00
Lost Cards	\$ 373.00
Grants	\$ 5,069.00
Lost/Damaged Items	\$ 1,256.76
Friends of the Library	\$ 49,453.99
Interest(Added to Savings and Endowment Accts Below)	\$ 28.56
County Appropriation	\$ 126,500.00
City Appropriation	\$ 150,000.00

YTD Received

\$ 417,008.07

Expenditures:

Salaries	\$ 213,733.74
Fringe Benefits	\$ 65,916.09
Telephone	\$ 3,612.70
Utilities	\$ 11,834.62
Books	\$ 2,991.83
Subscription	\$ 5,523.43
Contracts	\$ 18,949.98
Repairs & Maintenance	\$ 39,465.80
Supplies	\$ 15,932.34
Insurance(2021 Emergency Relief Dividend from Public Entity Partners)	\$ 7,037.40
T.Elmer Cox	\$ 9,439.30
Improvements	\$ 2,420.00
Office Equipment	\$ 1,531.96

YTD Expended

\$ 398,389.19

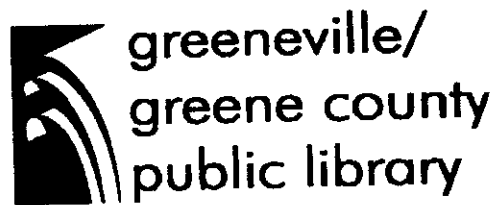
Funds Available 6/30/2023

\$ 42,618.88

Unaudited Statement

NOTE This Operating Statement does not include additional funds held by the Library Board in savings and checking account and certificate of deposit:

127-11640	Martin Savings	\$ 13,414.09
127-11620	Endowment	\$ 47,919.33
127-11700	C.D.	\$ 220,000.00
	Total Other	\$ 281,333.42



FOURTH QUARTER CIRCULATION STATISTICS FY 2022/23

April through June 2023

	April	May	June	4th Quarter FY 2022/23 Apr.-June 2023	3rd Quarter FY 2022/23 Jan.-Mar. 2023	4th Quarter FY 2021/22 Apr.-June 2022
Checkouts	3535	4072	4961	12568	12744	9716
Courier borrowed	344	313	255	912	1061	855
Courier Loaned	247	217	210	674	896	635
READS Checkouts	4011	4457	4576	13044	11643	9570
Items Added	121	116	224	461	496	231
Items Withdrawn	21	85	20	126	65	111
Library Cards Issued	95	134	178	407	426	341
Internet Visits	104	313	347	764	1041	903
Wifi Sessions	122	111	190	423	595	550

Greeneville/Greene County Public Library

LIBRARY PROGRAMMING FY 2022/23

April through June 2023

Event	# of events	# of children	# of adults	volunteer hours
Story Time Tuesday mornings 10:30 am	8 events	192 children		4 volunteer hours
Comcare Story Time 2 nd Wednesday each month	2 events		19 adults	
Terrific Tuesdays – GWC 3 rd Tuesday each month	2 events	25 children		18 volunteer hours
Block Party (Lego Club) 1 st Thursday each month	2 events	21 children		2 volunteer hours
Crafternoon 3 rd Thursday each month	1 event		9 adults	
Tusculum View “Tiger Time” Wednesday afternoons 4-5 pm	2 events	18 children		
Knitting Class Six-week course	10 events		50 adults	28 volunteer hours
Knitting Circle	2 events		18 adults	2 volunteer hours
Technology Classes	4 events		4 adults	
Totals for Library	33 events	256 children	100 adults	54 volunteer hours

Greeneville/Greene County Public Library
LIBRARY PROGRAMMING FY 2022/23
SUMMER READING June 2023

Event	# of events	# of children	volunteer hours	community partners
Week 1 May 30, 2023 COMMUNITY CONNECTIONS	1	103	8.25	Greeneville Fire Department Greeneville Police Department Isaiah House Save the Children Youth Builders Greeneville Woman's Club Central Ballet Theater Lena McNeese, Yoga Instructor Greeneville Theater Guild, Faith Rader Comcare Greeneville Public Works Morning Pointe Life Care Center Greene County Schools Book Bus Creamy cup
Week 2 June 6, 2023 EXPAND YOUR WORLD	1	101	23.5	
Week 3 June 13, 2023 WORKING AND PLAYING TOGETHER	1	116	20.25	
Week 1 June 20, 2023 NURTURING NATURE	1	92	22.5	
Week 1 June 27, 2023 KINDNESS FOR EVERYONE	1	111	20.5	
Totals for Library	5 events	523 children	95 volunteer hours	



**T. Elmer Cox
Genealogical &
Historical Library**

2022—2023 QUARTERLY REVIEW - JULY '23

<u>INCOME</u>	<u>Current</u>	<u>Last</u>	<u>RESEARCH HOURS</u>	<u>Current</u>	<u>Last</u>
Photocopies:	\$354.85	\$219.70	Total:	308	170
Genealogy by mail:	\$40	\$142.00	<u>VOLUNTEER HOURS</u>	<u>Current</u>	<u>Last</u>
Sales:	\$526	\$456.18	Total:	17.5	19.45
Memorials:	\$0	\$200	<u>ONLINE ATTENDANCE</u>	<u>Inside TN</u>	<u>Outside TN</u>
Gifts:	\$557.05	\$1133.70	Total:	43%	57%
Total:	\$1477.90	\$2151.58			

<u>ATTENDANCE</u>	<u>Current</u>	<u>Last</u>	<u>ADDITIONAL NOTES</u>
Days open:	41	39	• Hosted Genealogical Society meeting
Days open—staff:	10	12	• Posted additional content on YouTube
Visitors:	175	120	• Quarterly newsletter published
From Greene Co:	110	92	• Children's activity workbook completed
Outside Greene Co:	24	17	• Assisted Wayland Seaton & State of Tennessee in cemetery desecration research on Wells property.
Out of State:	41	11	

Current Business:

- Processing two large estate donations:
 - *Remaining items from the T. Elmer Cox personal collection
 - *Easterly & Ottinger Families
- Developing 25th anniversary celebration for 2025
- Assisting Genealogical Society with website and community outreach for both organizations

New Business:

- Railing installation on steps in front of building. Waiting on quote from Nea's Welding.
- Sidewalk repair
- Bollard installation in front on HVAC unit in parking lot.

Old Business:

- Chimney concerns
- Children's workbook finalization

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Murray and seconded by Commissioner Bible to approve the notary list.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE AUGUST 21, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. MARCI ELIZABETH COX	775 DASHAWAY RD CHUCKEY TN 376416933	423-608-4075	104 VILLAGE DR GREENEVILLE TN 377454257	423-636-1010	FARM BUREAU/SURETY
2. TRACY MICHELLE EALEY	2351 BUCKINGHAM RD GREENEVILLE TN 37745	423-329-7771	2351 BUCKINGHAM RD GREENEVILLE TN 37745	423-329-7771	
3. AMBER FULLEN	110 SCHOFIELD DR GREENEVILLE TN 377451908	423-620-0148	130 BOB SMITH BLVD GREENEVILLE TN 377454223	423-798-7142	
4. ALEXIS D. JUDD	2057 INMAN BEND RD MORRISTOWN TN 378141930	304-807-5794	106 N MAIN EXT GREENEVILLE TN 377453600	423-690-8147	
5. DANIEL KINDLE	100 HEATHERWOOD LOOP APT #44 GREENEVILLE TN 377454226	423-525-0953	845 W. ANDREW JOHNSON HWY GREENEVILLE TN 37745	800-999-2328	
6. KATHERINE L MALONE	365 PLAINVIEW HEIGHTS CIR GREENEVILLE TN 37745	423-823-2085	822 TUSCULUM BLVD GREENEVILLE TN 377454002	423-636-3743	
7. ELIZABETH MCLAIN	390 FELLERS CV MOSHEIM TN 378183649	423-754-5295	130 BOB SMITH BLVD GREENEVILLE TN 377454223	423-798-7144	
8. GAYLE MCPHERSON	790 GFELLERS RD CHUCKEY TN 376416041	423-571-1654	790 GFELLERS RD CHUCKEY TN 376416041	--	
9. BRENDA PARRISH- DICKMANN	107 OAKMONT LN GREENEVILLE TN 377435127	423-823-2622	107 OAKMONT LN GREENEVILLE TN 377435127	423-823-2622	
10. DEBORAH ANN SEAY	127 MAPLE RD MOSHEIM TN 378184837	423-783-1601	1660 E A J HWY GREENEVILLE TN 37745	423-783-1601	
11. AMY ELIZABETH THOMAS	80 SPLATTER CREEK RD LIMESTONE TN 37681	423 470 6050	515 TUSCULUM BLVD GREENEVILLE TN 37745	423 636 1000	
12. MCKINLEE CODIE WEEMS	2805 N WESLEY CHAPEL RD GREENEVILLE TN 377458035	423-588-0857	210 N MAIN ST GREENEVILLE TN 377453816	--	



Don Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

8/4/2023
DATE

**RESOLUTION A: A RESOLUTION TO REZONE CERTAIN
TERRITORY OWNED BY BENJAMIN MCINTURFF AND BRYAN
STOLTZFUS FROM A-1, GENERAL AGRICULTURE DISTRICT
TO B-2, GENERAL BUSINESS DISTRICT WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

A motion was made by Commissioner Parton and seconded by
Commissioner Peters to approve a Resolution to Rezone Certain Territory
owned by Benjamin McInturff and Bryan Stoltzfus from A-1, General
Agriculture District to B-2, General Business District within the Unincorporated
Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads.
The following vote was taken: Commissioners Anderson, Arrowood, Bible,
Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter,
Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle,
and White vote yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion
to approve the Resolution passed.

**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY BENJAMIN MCINTURFF AND
BRYAN STOLTZFUS FROM A-1, GENERAL AGRICULTURE DISTRICT TO
B-2, GENERAL BUSINESS DISTRICT WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, Benjamin McInturff and Bryan Stoltzfus has requested that this property be rezoned from A-1, General Agriculture District to B-2, General Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on July 11, 2023 that the Benjamin McInturff and Bryan Stoltzfus property be rezoned and recommended that the Greene County Commission approve the request to rezone the property.

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 21st day of August 2023 a quorum being present and a majority voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-2, General Business District.

Being the same property identified as Greene County tax map 113, parcel 038.01, and p/o tax map 114, parcel 007.00 as shown on the attached survey.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

July 11, 2023

Date

Date of Public Hearing
by the Greene County Commission:

August 21, 2023

Date

Decision by the Greene
County Commission:

Approved.

Approved or Denied

Signed in Open Meeting:

Kevin C. Morrison

County Mayor

Attest:

Spri Bryant

County Court Clerk

Approved as to Form:

Roger C. Joubert

County Attorney

A.

**RESOLUTION B: A RESOLUTION TO RESCIND THE RESOLUTIONS
(DESIGNATED AS RESOLUTIONS “A” and “B” AT THE PREVIOUS
COUNTY COMMISSION MEETING) APPROVING THE TAX LEVY
AND APPROPRIATIONS FROM THE JULY 17th, 2023, COUNTY
COMMISSION MEETING AND APPROVING RESOLUTIONS SETTING
A NEW TAX LEVY AND MAKING APPROPRIATIONS FOR THE FISCAL
YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**

A motion was made by Commissioner Clemmer and seconded by Commissioner Murray to approve the Resolution to rescind the Resolutions (Designated as Resolutions “A” and “B” at the previous County Commission Meeting) approving the Tax Levy and appropriations from the July 17th, 2023, County Commission Meeting and approving the resolutions setting a new Tax Levy and making appropriations for the Fiscal Year beginning July 1, 2023 and Ending June 30, 2024.

Commissioner Clemmer explained to the Commissioners that we came up with this resolution to present a secondary option. “There should have been at least an attempt to amend the tax levy last month and it wasn’t and part of that is on my part.” He said he and the other co-sponsors, Commissioners Murray and Parton of this resolution were trying to stand up for the county’s taxpayers and still provide for the county’s employees.

Commissioner Parton agreed with Commissioner Clemmer. He stated, "I want everybody to know that I wasn't against any raises for the employees. We've got some people out there that are struggling to pay their taxes." We just need to work together to get this resolved."

Commissioners Parton and White brought up the 1.2 million in funding for the school resource officers that will now be funded through state grant. Budget Director Danny Lowery said that that funding was already included in the county's budget. Commissioner White said that he felt the \$1.2 million in the former SRO funding could be used to help make up for the county's budget deficit.

Commissioner White mentioned that there were 1,400 building permits sold by the county in the last two years. He said the property tax revenue would be coming in from the new home construction. Commissioner White also said he would like to talk about the wheel tax as another revenue avenue, rather than the property tax levy.

Commissioner Waddle asked how the budget would be balanced if the tax levy was decreased, and said that questions about the budget should have been asked months ago.

Commissioner Murray explained that he had brought a plan to the meeting that outlined budget cuts, but that would keep county employee raises intact.

Commissioner Bowers called for a vote to end the debate. A call to end debate is not debatable and requires a two-thirds majority vote to pass, meaning 14 votes.

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to end debate on Resolution B.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bowers, Carpenter, Crawford, Dabbs, Kiker, Lawing, Peters, Quillen, and White voted yes. Commissioners Arrowood, Bible, Burkey, Clemmer, Cobble, Gunter, Murray, Parton, Shelton, Waddle, and White voted no. The vote was 10 –aye; 11 – nay; and 0 – absent. The motion to end the debate on Resolution B failed, which means the discussion on Resolution B will continue.

Commissioner White said that the resolution co-sponsors had not been given a good opportunity to present their plan. He noted that he had respect for the resolution's sponsors. He said they have a plan. Nobody wants to hear their plan.

Commissioner Murray said he and the resolution's co-sponsors were trying to do what is best for the county's taxpayers. He said, "I got elected to the people that are sitting out here and that's who I represent. If I can find a way to make it work for the people of Greene County. "

Commissioner Burkey said, “I would be in favor of offsetting the property tax rate with the wheel tax. The problem is that given the timeframe between when we got the certified rate, figured out how much we needed to pay for all these things and the end of the fiscal year we couldn’t get the two, two-thirds votes in that would have gotten that in, not to mention the likelihood that a citizens petition would come through and force it to go to a referendum. “

He said I would exactly be ok with increasing the wheel tax and offsetting the property tax so they’re not both going up, and I think we could do that next spring, but we can not do it in 10 days. Commissioner Burkey said he did not think there was enough time to create a new budget before the State Comptroller’s deadline.

Commissioner Dabbs said, “I want to commend those three Commissioners for trying to do what they did.” “Your timing is off.”

Commissioner Gunter agreed that the timing is off for the tax levy and the budget to be changed. “ I think it is a little to late and just from the budget aspects we do not have enough time. However, maybe next year will be the worst part of it and then we can work in the future in order to pull it back.”

Mayor Morrison called the Commissioner to vote on their keypad.

The following vote was taken: Commissioners Anderson, Arrowood, Clemmer, Cobble, Murray, Parton, Shelton, and White voted yes to rescind. Commissioners Bible, Bowers, Burkey, Crawford, Dabbs, Gunter, Kiker, Lawing, Peters, Quillen, Smithson, and Waddle voted no. Commissioner Carpenter abstained. The vote was 8 – aye; 12 – nay; 1 – abstain; and 0 – absent. The motion to rescind the Resolution failed.

**A RESOLUTION TO RESCIND THE RESOLUTIONS
(DESIGNATED AS RESOLUTIONS "A" AND "B" AT THE
PREVIOUS COUNTY COMMISSION MEETING)
APPROVING THE TAX LEVY AND APPROPRIATIONS
FROM THE JULY 17, 2023 COUNTY COMMISSION
MEETING AND APPROVING RESOLUTIONS SETTING A
NEW TAX LEVY AND MAKING APPROPATIONS FOR THE
FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING
JUNE 30, 2024**

WHEREAS, the Greene County Legislative Body met in regular session on the 17th day of July, 2023, a quorum being present and a majority voted in the affirmative that Resolution A and Resolution B be adopted setting the tax levy at \$1.65 and making appropriations to the various departments.

WHEREAS, the action taken affects various citizens of Greene County and upon further consideration it would appear to be prudent and in the best interests of the citizens of Greene County to reevaluate the previous actions of this Legislative Body setting the tax rate and appropriations.

WHEREAS, it would appear that upon further review that the Greene County Legislative Body should rescind the resolutions setting the tax levy and making appropriations and pass new resolutions to adjust and lower tax rate and with corresponding appropriation adjustments, therefore helping our 74,000 citizens of Greeneville and Greene County, Tennessee.

WHEREAS, after careful consideration it would be in the best interests of the citizens of Greene County to lower the tax rate 17 cents from the established \$1.65 tax rate to a new \$1.48 tax rate; this new tax rate would generate approximately \$4.35 million which would more than fund the allocated employee pay raises.

WHEREAS, with the implemented employee pay increases being fully funded by the proposed tax levy, additionally funding would also be available to permit the moving of \$2.00 of the wheel tax money allocated to the volunteer fire departments.

B.

WHEREAS, adjustments will need to be discussed as to the remaining appropriations - applying budgetary cuts, utilizing the General Fund balance, or a combination of the two options.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of August, 2023 with a quorum being present and a majority voting in the affirmative to rescind the previous actions of this Legislative Body setting the tax levy and making appropriations to the various departments.

BE IT FURTHER RESOLVED that a new tax levy resolution be considered and approved setting the tax levy at \$1.48, which would provide sufficient funding for employee raises in compliance with the recommendations from the Personnel Committee and additional funding for the Volunteer Fire Departments.


BE IT FURTHER RESOLVED that adjustments be discussed as to the remaining appropriations - applying budgetary cuts, utilizing the General Fund balance, or a combination of the two options.

This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

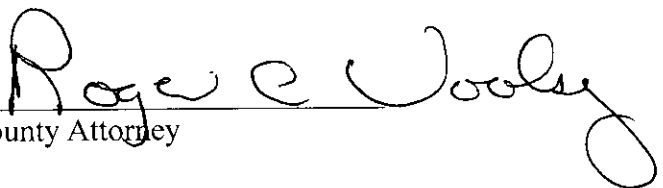
Larkin Clemmer, Co-Sponsor

Chase Murray, Co-Sponsor

Lyle Parton, Co-Sponsor


County Mayor


County Clerk


County Attorney

Failed

**RESOLUTION C: A RESOLUTION TO ADD MOUNTAIN
VIEW LANE TO THE OFFICIAL GREENE COUNTY ROAD LIST
(FIRST READING)**

A motion was made by Commissioner Peters and seconded by Commissioner Shelton to approve a Resolution to add Mountain View Lane to the Official Greene County Road List (First Reading).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO ADD MOUNTAIN VIEW LANE TO THE
OFFICIAL GREENE COUNTY ROAD LIST
(First Reading)**

WHEREAS, Mountain View Lane is located in the 13th Civil District and is a part of the Rustic Acres subdivision; and

WHEREAS, Rustic Acres subdivision was approved by the Greene County Planning Commission on July 9, 1963, and

WHEREAS, all six roads in Rustic Acres were paved and all were included on the official Greene County Road List in 1991 with the exception of Mountain View Lane; and

WHEREAS, Mountain View Lane is approximately 229 feet long and dead ends off of Fairfield Drive; Mountain View Lane was inadvertently left off from the Greene County Road List in 1991 when the other roads in Rustic Acres Subdivision were added; and

WHEREAS, after a review of this road by the Road Committee for the Greene County Legislative Body, it appears that adding Mountain View Lane to the official Greene County Road List is in the best interest of the residents in that area and of the County as a whole.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21th day of August, 2023, a quorum being present and a majority voting in the affirmative, to include and add Mountain View Lane to the official Greene County road list.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Highway Committee
Sponsor

Lori Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

C.

**RESOLUTION D: A RESOLUTION TO ADOPT A DRIVEWAY
PERMIT APPLICATION AND ACCESS FEE FOR ALL COUNTY ROADS.**

A motion was made by Commissioner Bible and seconded by Commissioner Anderson to approve a Resolution to adopt a Driveway Permit Application and Access Fee for all County Roads.

A motion was made by Commissioner Lawing and seconded by Commissioner Bowers to send the resolution back to the Highway Committee. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle, voted yes. Commissioners Gunter and White voted no. The vote was 19 – aye; 2 – nay; and 0 – absent. The motion to send the Resolution back to the Highway Committee passed.

**A RESOLUTION TO ADOPT A DRIVEWAY PERMIT APPLICATION AND ACCESS
FEE FOR ALL COUNTY ROADS**

WHEREAS, the purpose of a driveway permit process is to manage access on the county roads; access regulations are necessary in order to preserve the functional integrity of county roads and to promote the safe and efficient movement of people and goods while providing reasonable access to the county roads; and

WHEREAS, no person shall establish or construct a driveway, or other access, from any parcel to any county road without first applying for and receiving a driveway permit from the County Road Superintendent or his designee (see exhibit "A"); and

WHEREAS, the purpose of the permit is to assure the proper placement of new driveway connection or access to a county road subject to Policy for Driveway Entrance Permits (attached Exhibit B") and the approval of the Road Department, to improve traffic safety, and to reduce the costs of maintaining the county roads and roadway drainage systems; and

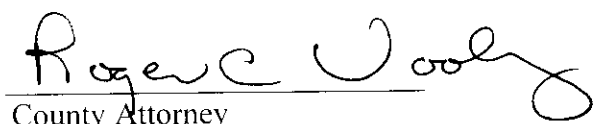
WHEREAS, to obtain a Driveway Permit Application the property owner or their contractor should contact the Highway Department and complete the Driveway Permit Application and pay a \$25.00 Permit Application Fee for review and approval by Road Department personnel.

THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of August, 2023 with a quorum being present and a majority voting in the affirmative to require all persons or entities seeking to construct or access their property from a county road to obtain a Driveway Permit, pay a \$25.00 Permit Application Fee, and follow the written policy and directives of the Highway Department before installing a new driveway connection and/or accessing their property from a county road.

Highway Committee
Sponsors


County Mayor


County Clerk


County Attorney

D.

GREENE COUNTY HIGHWAY DEPARTMENT

795 Hal Henard Road, Greeneville, TN 37743

Phone: (423) 798-1747 Fax: (423) 798-1746

gcrd@comcast.net

ENTRANCE PERMIT

Issued to: _____

Location: _____

Cell Phone: _____ Home Phone: _____ Work Phone: _____

_____ Driveway _____ Install _____ Maintenance Construction

Notes: _____

The above permit must conform to the rules and regulations as was passed by the Greene County Commission.

Date: _____ Signature: _____

_____ K. Ramsey (423-620-7685)

_____ S. McAmis (423-341-2268)

_____ J. Bird (423-278-0889)

_____ G. Rector (423)525-3648)

Signature: _____

Printed Name: _____

Permit Holder Requirements:

Permit Fee: \$25.00

- *Shoulders that have stone need to be replaced with at least three (3) inches deep of crusher run stone.
- *All ditches and banks that are disturbed must be sown in grass, strawed, and returned to original condition within 14 days.
- *The Contractor is responsible for all erosion entering highway.
- *There must be an 18' landing that is level with the roadway to ensure a smooth ingress and egress to county highway also preventing erosion entering highway.
- *Upon completion, the entrance shall be the sole responsibility of the property owner.
- *Property owner shall purchase culvert only and shall provide the first one and the Greene County Highway Department shall maintain said drainage structure from there on out providing no abuse occurs.
- *After the permit is issued, the Foreman will be in contact with you, within 2-3 business days to schedule a time to look at the property. The Foreman has to agree to the location of the driveway, as it cannot be in a blind spot, curve, etc. The Foreman will advise you if a tile is required, and what size is needed. Please note that our Crews are available to install the tile for you; however, that must be scheduled with the Foreman. Keep in mind that paving season and/or weather may cause a delay in the installation time. You or your contractor may also install the tile yourself.
- *Failure to comply with the above instructions could postpone permit.

Office Hours: Monday-Thursday 6:30 a.m.-5:00 p.m.

EXHIBIT

A

Policy for Driveway Entrance Permits

1. **General:** No person may construct a driveway or related encroachment on a county highway/road right-of-way, including the modification, revision, or change in use of any existing driveway facilities, without first obtaining a county highway entrance permit. Change in use includes but is not limited to increasing the number of trips or vehicular traffic utilizing the driveway, i.e., an additional residence or business using the driveway. The property owner, whose property will be accessed by the driveway or street being built or modified, is responsible for obtaining a highway entrance permit and fulfilling all associated requirements. All entrance permit applications, along with any other required information shall be forwarded to the Greene County Highway Department Office. Please note: Any modification, revision, or new construction on county right-of-way, other than that of a "simple" driveway, may require the acquisition of additional permits prior to beginning work. Applicants should make sure to contact the appropriate County Office to determine which permits will be required.
2. **Residential Driveways and Field Entrances:** Owners wishing to construct a residential driveway or field entrance shall contact the Greene County Highway Department. All entrances onto county roads/highways shall meet the conditions of this policy and be approved by the County Highway Department representative.
3. **Coordination with Local Authorities:** The Highway Department encourages applicants to meet all zoning requirements. Also, the issuance of a permit by the Department does not eliminate the applicant's need to meet the requirements of other county departments such as Zoning, Planning, and Building Department policies.
4. **Considerations before the purchase of property:** The Department encourages developers to contact local authorities and the appropriate County Highway Department when considering the purchase of property where existing or future access to a county road is of major concern. The Department at its discretion may provide a letter of written conceptual concurrence if provided development plans approved by the local zoning and building departments prior to property purchase. The letter from the Highway Department does not negate the land developer's responsibility to acquire a highway entrance permit prior to constructing a new entrance or modifying an existing entrance.
5. **Liability Insurance:** Either the property owner or the contractor performing the work shall carry general liability insurance with an insurance company authorized to do business in Tennessee and in a form acceptable to the Highway Department. Proof of said insurance shall be furnished to the Department in the form of an insurance certificate indicating coverage which shall match the exposure of the Department to claims for negligence as set forth in Tennessee Code Annotated, Section 9-8-307 as it may be from time to time amended and construed. Said limits are currently three hundred thousand dollars (\$300,000) per person and one million dollars

(\$1,000,000) for each occurrence. The certificate shall name Greene County as an additional insured. Such insurance shall remain in full force and effect from the beginning of construction on the right-of-way until such construction has been completely approved, in writing, by the Department. Please specify permittee's name (property owner) and identify the location (county road) covered by this certificate of insurance. If this information is not provided, the permit will not be granted, and the process may be delayed.

6. **Bond Requirements:** All applications, except for residential driveways and field entrances, for permits authorizing the construction or modification of entrances on county owned right-of-way shall be accompanied by a bond executed by or on behalf of the owner, guaranteeing the performance of the terms and conditions of the permit. The applicant may select one of the following procedures:

(A) Completely and accurately fill out the Cash Bond form and post a cashier's or certified check. The amount of the cashier's or certified check shall be equal to one hundred ten percent (110%) of the estimated construction cost (as determined by the Department), or Five Thousand (\$5,000.00) Dollars, whichever is greater.

(B) Completely and accurately fill out the Surety Bond form and post a surety bond. The amount of the surety bond shall be equal to one hundred ten percent (110%) of the estimated construction cost (as determined by the Department), or five thousand dollars (\$5000), whichever is greater. Regardless of the type of bond chosen, it shall remain in effect until construction on county right-of-way has been completed and approved by the Highway Department. Upon completion of the authorized construction, the applicant shall notify the Greene County Highway Department Office that issued the permit for construction. The Highway Superintendent, or another designated Department representative, shall inspect the site to ascertain that all construction has been satisfactorily completed and that all construction complies with the terms and conditions of the permit covering the work.

7. **Final Inspection:** After the time period specified in the permit, the Department's representative shall make a final inspection of the site to ascertain that all construction has been maintained to design specifications. If the Department finds the construction satisfactory, the applicant shall be advised, in writing, that the construction has been accepted by the Department, and the cash bond shall be refunded, or the bonding agency shall be notified to release the bond, as applicable.
8. **Requirements for Application:** As early as possible in the application process, the owner or a designated representative should contact the Greene County Highway Department. This will allow the applicant to become familiar with the Department's requirements and may inform the applicant as to any other permits that must be obtained prior to beginning construction. The applicant shall fill out the highway entrance permit application in full. All required copies of the permit itself are to be signed in the box designated "Permittee" by the property owner or a legal representative of the corporation that owns the property. Any other applicable forms shall also be filled out and forwarded to the Greene County Highway Department. The permit application may be obtained from the Greene County Highway Department. The applicant shall pay a

\$25.00 permit fee for each driveway permit to offset the cost of the Greene County Highway Department in the permitting and inspecting the driveway entrance.

9. **Expiration and Extensions:** An entrance permit is valid for 1-year from the date of issuance. If construction cannot be completed within this time period, an extension is available for an additional 6 months upon the written request of the applicant (made prior to the expiration of the permit). Once the permit expires, the applicant is required to obtain a new permit.
10. **Commercial Driveways or entrances-Site Plan:** In many cases, the Department will require the applicant to submit a site plan showing proposed and existing conditions as well as how the drainage of storm water will be handled at the newly developed site. When required, a site plan shall be stamped by a qualified professional engineer who has been licensed by the State of Tennessee.
11. **Traffic Control Plan:** Due to the nature of the proposed construction, the roadway being accessed, peak hour volumes, and/or other characteristics of a particular site, the Department may require the applicant to submit a traffic control plan. If required, such a plan shall conform to the guidelines found in the **State of TN** adopted Manual on Uniform Traffic Control Devices. Lane closures required for construction shall be coordinated with the Greene County Highway Department, Greene County 911, and Greene County Sheriff's Department to be incorporated into the Department's construction reports. Traffic Impact Study Depending upon the type and nature of the proposed entrance, along with considerations of future development at a given site, the Department may require the applicant to submit a Traffic Impact Study. These studies shall be performed and stamped by a qualified professional engineer who is registered in Tennessee.
12. **Traffic Control Plans & Truck Routes:** Submitting a proper traffic control or pedestrian control plan is a condition of permits (TCP). Traffic Control setups include barricades, cones, drums, signs, etc., and may include additional advanced warning signs or form transition zones, buffer zones, work zones and other components. The Contractor or permittee shall verify TCP with Greene County Highway Department before construction. The Traffic Control Device (TCD) shall be identified and located by number and type of signage and barricades shall be identified and located according to uniform traffic control laws the TCP shall be approved 3-5 days prior to construction.

**RESOLUTION E: A RESOLUTION TO RESTRICT \$273.00 FROM
A CONTRIBUTION FOR THE K-9 UNIT FROM THE SHERIFF'S
DEPARTMENT RESTRICTED FUND FOR THE FISCAL YEAR
ENDING JUNE 30, 2024**

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve a Resolution to restrict \$273.00 from a contribution for the K-9 Unit from the Sheriff's Department Restricted Fund for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 –absent. The motion to approve the Resolution passed.

**A RESOLUTION TO RESTRICT \$273 FROM A CONTRIBUTION FOR THE K-9 UNIT
FROM THE SHERIFF'S DEPARTMENT RESTRICTED FUND FOR THE FISCAL YEAR
ENDING JUNE 30, 2024**

WHEREAS, the Sheriff's Department collects fees and donations to establish and maintain a restricted account to support the purchase of law enforcement equipment and support of the K-9 division, and;

WHEREAS, the Greene County Sheriff's Department wishes to restrict funding from a contribution in the amount of two hundred seventy-three dollars (\$273) to allow for future expenditures for the K-9 division, and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 21st day of August, 2023 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

INCREASE IN REVENUE

44570 Contributions and Gifts	\$ 273
Total Increase in Revenue	<u>\$ 273</u>

INCREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 273
Total Increase in Fund Balance	<u>\$ 273</u>



County Mayor

Budget and Finance Committee
Sponsor



County Clerk



County Attorney

E.

**RESOLUTION F: A RESOLUTION TO APPROPRIATE \$38,965.00
FOR INFORMATION TECHNOLOGY (I.T) MAINTENANCE AND
COMMUNICATION COSTS FROM THE SHERIFF DEPARTMENTS
LAW ENFORCEMENT RESTRICTED FUND FOR THE FISCAL YEAR
ENDING JUNE 30, 2024**

A motion was made by Commissioner Crawford and a seconded by Commissioner Bowers to approve a Resolution to appropriate \$38,965.00 for Information Technology (I.T) maintenance and communication costs from the Sheriff Departments Law Enforcement Restricted Fund for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROPRIATE \$38,965 FOR INFORMATION TECHNOLOGY (I.T.)
MAINTENANCE AND COMMUNICATION COSTS FROM THE SHERIFF
DEPARTMENTS LAW ENFORCEMENT RESTRICTED FUND FOR THE FISCAL YEAR
ENDING JUNE 30, 2024**

WHEREAS, the Sheriff's Department collects fees, donations, and funds from the sale of military equipment to establish and maintain a restricted account to support the purchase of law enforcement equipment and related costs, and;

WHEREAS, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of thirty-eight thousand nine hundred sixty-five dollars (\$38,965) to pay for the annual IBM Watson maintenance fee, email migration fee, and annual communication maintenance fees and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 21st day of August, 2023 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 38,965
Total Decrease in Fund Balance	\$ 38,965

INCREASE IN APPROPRIATIONS

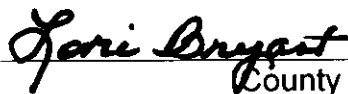
54110 Sheriff's Department	
399 Other Contracted Services	\$ 38,965
Total Increase in Appropriations	\$ 38,965



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

F.

**RESOLUTION G: A RESOLUTION TO APPROPRIATE \$1,750.00
TO EMERGENCY MEDICAL SERVICES FOR EDUCATION AND
TRAINING SERVICES PROVIDED TO STUDENTS LOOKING TO
BECOME AND EMT FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

A motion was made by Commissioner Crawford and seconded by Commissioner Smithson to approve a Resolution to approve \$1,750.00 to Emergency Medical Services for Education and Training Services provided to students looking to become an EMT for the Fiscal Year ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROPRIATE \$1,750 TO EMERGENCY MEDICAL SERVICES
FOR EDUCATION AND TRAINING SERVICES PROVIDED TO STUDENTS
LOOKING TO BECOME AN EMT FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

WHEREAS, in order to increase the employment pool, the EMS Department began providing education and training services in-house for individuals interested in becoming an EMT, and;

WHEREAS, the EMS Department required each student to contribute one hundred seventy-five dollars (\$175) towards the cost of the program, and;

WHEREAS, the EMS Department requests to expend those funds during the 2024 fiscal year:

INCREASE BUDGETED REVENUES

44570	Contributions and Gifts	\$ 1,750
	Total Increase in Revenue	\$ 1,750

INCREASE BUDGETED APPROPRIATIONS

55130	AMBULANCE/EMERGENCY MEDICAL SERVICES	
356	Tuition	\$ 1,750
	TOTAL INCREASE IN APPROPRIATIONS	\$ 1,750


NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of August, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

G.

**RESOLUTION H: A RESOLUTION TO ESTABLISH FIDUCIARY
CHECKS AND BALANCES FOR LOCAL VOLUNTEER DEPARTMENTS
THAT RECEIVE SUPPORT FROM THE GREENE COUNTY GOVERNMENT**

A motion was made by Commissioner Bowers and seconded by Commissioner Carpenter to approve a Resolution to establish Fiduciary Checks and Balances for Local Volunteer Departments that receive support from the Greene County Government.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO ESTABLISH FIDUCIARY CHECKS & BALANCES FOR
LOCAL VOLUNTEER DEPARTMENTS THAT RECEIVE SUPPORT FROM
THE GREENE COUNTY GOVERNMENT**

WHEREAS, the Greene County Legislative body allocates a certain level of funding from its annual budget for the indirect benefit of our fifteen local volunteer fire departments; and

WHEREAS, this funding may be in the form of an allocation from the general fund, a percentage from the property tax rate, OR a dollar amount from the wheel tax rate; and

WHEREAS, the tax payers of Greene County expect that certain checks and balances be observed to ensure that these contributions are used legally and responsibly.

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of August, 2023, a quorum being present and a majority voting in the affirmative that the following requirements be in effect for an individual volunteer fire department to receive funding from the Greene County Government, either directly or via the Greene County Association of Volunteer Departments (hereafter, the "Association"):

1. Each volunteer fire department shall maintain a checking account with a local bank for day-to-day expenditures, (i.e., expenses shall not be paid from cash on hand), with said account requiring two signatures, both of which shall be either active or honorary members of said department, but not members of the same household. A copy of the signature card or similar documentation shall be filed with the treasurer of the Association.

H.

2. Each volunteer fire department shall either (a) employ an outside auditing firm to review the fire department's financial accounts and records with a report to the Association that the finances of the department are in order or (b) establish an audit committee of at least three members. Said committee shall file a quarterly report with the Association stating that all financials from the previous quarter have been reviewed.
3. The Association shall report to Director of Budgets and Accounts by May 31st each year of each individual fire department's compliance with the above reporting requirements as a condition of each fire department receiving allocations from Greene County Government for the next fiscal year.

Brad Peters
Sponsor

Seri Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION I: A RESOLUTION TO APPROPRIATE THE
OPIOID SETTLEMENT PROCEEDS FROM THE 2021 OPIOID
ABATEMENT COUNCIL ACT. – SEE EXHIBIT A FOR SPECIFIC DETAILS**

A motion was made by Commissioner Gunter and seconded by Commissioner Carpenter to approve a Resolution to appropriate the Opioid Settlement Proceeds from the 2021 Opioid Abatement Council Act – See Exhibit A for specific details.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO APPROPRIATE THE OPIOID SETTLEMENT PROCEEDS FROM
THE 2021 OPIOID ABATEMENT COUNCIL ACT**

WHEREAS Greene County has received settlement proceeds allocated to Greene County by the Opioid Abatement Council pursuant to a judgment in opioid-related claims, a recovery in bankruptcy on opioid-related claims, or a settlement of opioid-related claims; and

WHEREAS, as part of the settlement agreement, Greene County agreed to use the money for approved opioid abatement and remediation outlined in the agreement (attached as Exhibit "A"; and

WHEREAS, Greene County has received Three Hundred Thirty-Three Thousand Eight Hundred Two Dollars and seventy-five cents (\$333,802.75) which the County is required to utilize pursuant to the requirements and guidelines contained in Exhibit A.; and

WHEREAS, after consideration and review of the requirements and guidelines contained in Exhibit A and the request for funding from various entities in Greene County, the Budget Committee has recommended the following appropriations to the various entities in Greene County in compliance with the requirements issued by Opioid Abatement Council:

Greene County Drug Coalition	\$200,000.00
Greene County Drug Court	\$100,000.00
Law Enforcement Against Drugs and Violence (LEAD) Program	\$ 16,901.38
Frontier Mental Health	\$ 16,901.37; and.

WHEREAS, each of the above named entities, as a condition of receiving funds from Greene County is required to comply with all utilization and reporting requirements and guidelines established by the Opioid Abatement Council or otherwise mandated by statute of regulation; and

I.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

WHEREAS, other opioid grant funding is available through the State of Tennessee. in which counties may apply for additional funding for abatement, education, treatment; and

WHEREAS, the Greene County Mayor should be authorized to make application for any available opioid abatement grants to which the County may qualify.

THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on the 21st day of August, 2023, a quorum being present and a majority voting in the affirmative, that the Opioid litigation settlement funds allocated to Greene County by the Opioid Abatement Council be appropriated from the unassigned fund balance to the Greene County General Fund 101, as follows.

DECREASE IN UNASSIGNED FUND BALANCE	
39000 Unassigned Fund Balance	\$ 333,802.75
Total Decrease in Unassigned Fund Balance	<u>\$333,802.75</u>
INCREASE IN APPROPRIATIONS	
58500 Contributions to Other Agencies	\$ 333,802.75
Total Increase in Other Agencies	<u>\$333,802.75</u>

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

BE IT FURTHER RESOLVED that from the Greene County General Fund 101 the Opioid litigation settlement funds above referred be allocated to the following entities for uses as mandated and permitted by the Opioid Abatement Council:

Greene County Drug Coalition	\$200,000.00
Greene County Drug Court	\$100,000.00
Law Enforcement Against Drugs and Violence (LEAD) Program	\$ 16,901.38
Frontier Mental Health	\$ 16,901.37

BE IT FURTHER RESOLVED that the allocations above are subject to each entity's agreement to comply with all utilization and reporting requirements and guidelines established by the Opioid Abatement Council or otherwise mandated by statute or regulation.

BE IT FURTHER RESOLVED that the Greene County Mayor is authorized to make application for any available opioid abatement grants from the State of Tennessee to which the County may qualify.

Budget and Finance Committee
Sponsor

Jeri Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger C. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Tennessee Opioid Abatement Council
Revised & Adopted September 30, 2022

EXHIBIT E

Tennessee's Opioid Abatement
Remediation Uses

Schedule A
Core Strategies

A. NALOXONE OR OTHER FDA-APPROVED DRUG TO REVERSE OPIOID OVERDOSES

1. Expand training for first responders, schools, community support groups and families; and
2. Increase distribution to individuals who are uninsured or whose insurance does not cover the needed service.

B. MEDICATION-ASSISTED TREATMENT ("MAT") DISTRIBUTION AND OTHER OPIOID-RELATED TREATMENT

1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service;
2. Provide education to school-based and youth-focused programs that discourage or prevent misuse;
3. Provide MAT education and awareness training to healthcare providers, EMTs, law enforcement, and other first responders; and
4. Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services.

C. PREGNANT & POSTPARTUM WOMEN

1. Expand Screening, Brief Intervention, and Referral to Treatment ("SBIRT") services to non-Medicaid eligible or uninsured pregnant women;
2. Expand comprehensive evidence-based treatment and recovery services.

including MAT, for women with co- occurring Opioid Use Disorder ("*OUD*") and other Substance Use Disorder ("*SUD*")/Mental Health disorders for uninsured individuals for up to 12 months postpartum; and

3. Provide comprehensive wrap-around services to individuals with OUD, including housing, transportation, job placement/training, and childcare.

D. EXPANDING TREATMENT FOR NEONATAL ABSTINENCE SYNDROME ("*NAS*")

1. Expand comprehensive evidence-based and recovery support for NAS babies;
2. Expand services for better continuum of care with infant- need dyad; and
3. Expand long-term treatment and services for medical monitoring of NAS babies and their families.

E. EXPANSION OF WARM HAND-OFF PROGRAMS AND RECOVERY SERVICES

1. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments;
2. Expand warm hand-off services to transition to recovery services;
3. Broaden scope of recovery services to include co-occurring SUD or mental health conditions;
4. Provide comprehensive wrap-around services to individuals in recovery, including housing, transportation, job placement/training, and childcare; and
5. Hire additional social workers or other behavioral health workers to facilitate expansions above.

F. TREATMENT FOR INCARCERATED POPULATION

1. Provide evidence-based treatment and recovery support, including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system; and
2. Increase funding for jails to provide treatment to inmates with OUD.

G. PREVENTION PROGRAMS

1. Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco);

2. Funding for evidence-based prevention programs in schools;
3. Funding for medical provider education and outreach regarding best prescribing practices for opioids consistent with the CDC's Updated Clinical Practice Guideline for Prescribing Opioids, the Tennessee Department of Health Chronic Pain Guidelines, and current evidence;
4. Funding for community drug disposal programs; and
5. Funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.

H. EXPANDING SYRINGE SERVICE PROGRAMS

1. Provide comprehensive syringe services programs with more wrap-around services, including linkage to OUD treatment, access to sterile syringes and linkage to care and treatment of infectious diseases.

**I. EVIDENCE-BASED DATA COLLECTION AND RESEARCH
ANALYZING THE EFFECTIVENESS OF THE ABATEMENT
STRATEGIES WITHIN THE STATE**



Substance Misuse and Addiction Resource for Tennessee

AN INITIATIVE OF THE UT INSTITUTE FOR PUBLIC SERVICE

Dr. Jennifer Tourville, Executive Director

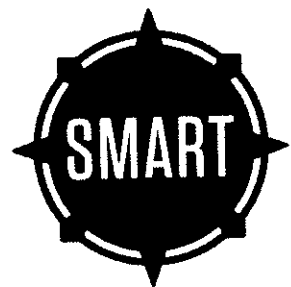


Exhibit A.

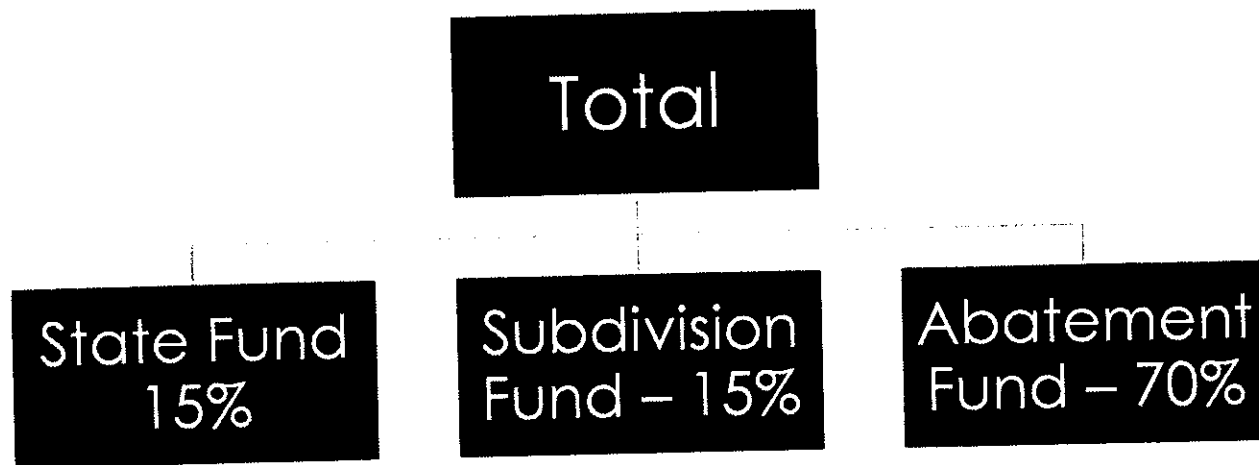


Opioid Abatement Solutions

TCSA Legislative Conference
May 24, 2023
Gatlinburg, TN

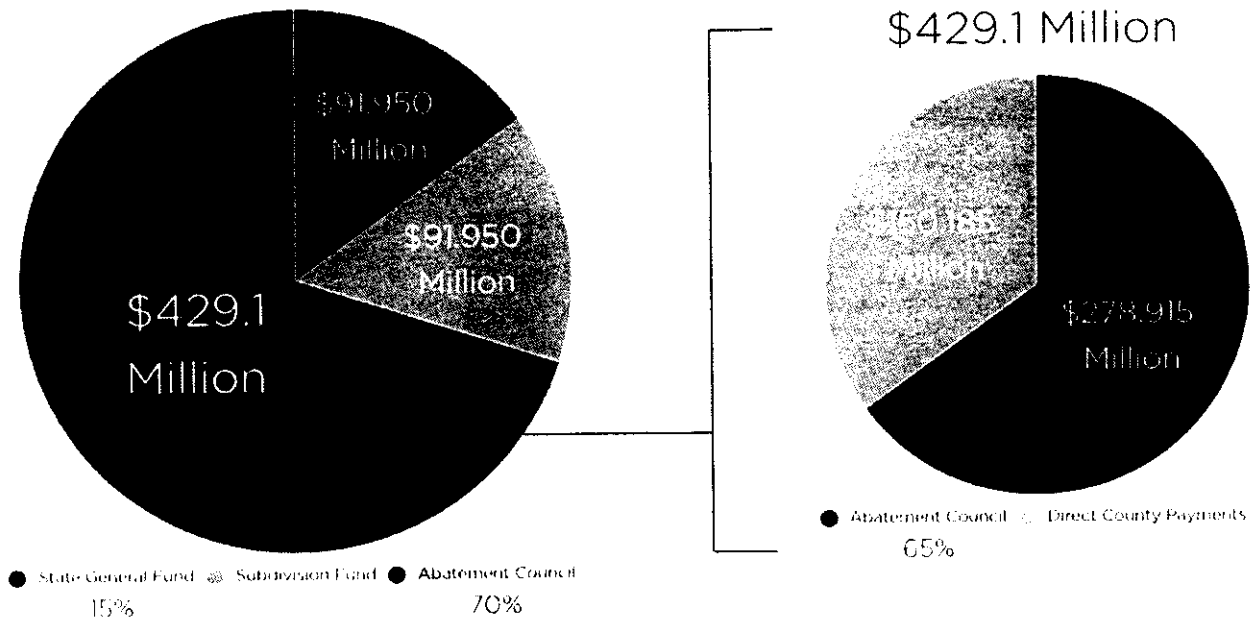


The “Three Buckets”



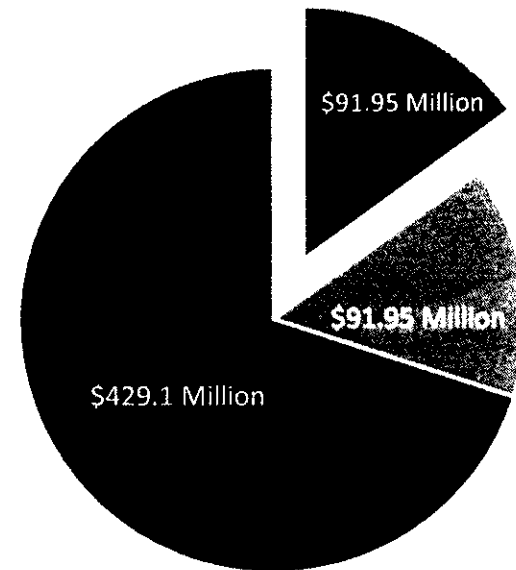
Total Current Settlement Amounts

Total of \$613 million over 18 years



State Funds

- 15% of all settlements will go directly into the State General Fund to be used for opioid remediation.
- Maximum total: \$91.950
 - Distributors - \$74.8 million over 18 years
 - J&J/Janssen - \$17.1 million over 10 years



Source: <https://www.in.gov/content/dam/in/attorneygeneral/documents/foi/opioids-settlements/guide.pdf>

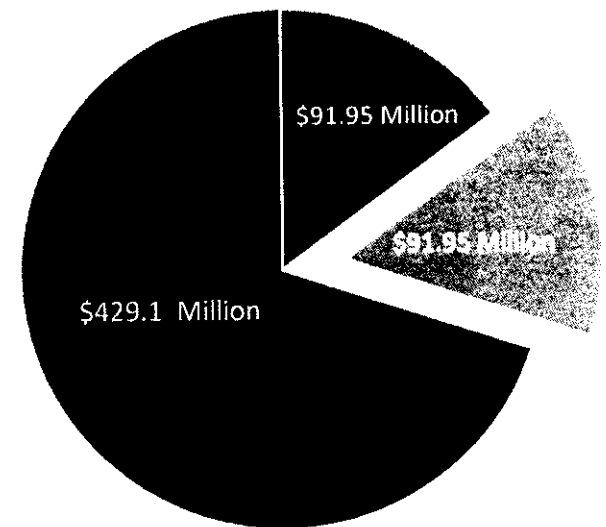
Subdivision Funds

- 15% of all settlements will be distributed among all subdivisions that signed onto the litigations
- Allocations were set by the Plaintiff's Executive Committee based on impact and health expenditure metrics and will not change over time
- Funds must be used for:
 - Future opioid remediation
 - Reimbursement for past remediation expenditures
 - Reasonable related administrative expenditures
- Reporting – every 6 months to BrownGreer, only required if funds are spent on non-remediation purposes (first due March 31, 2023, if required)

Total maximum: **\$91.950 million**

Distributors - \$74.8 million over 18 years

J&J Janssen - \$17.1 million over 10 years



Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/foi/opioids-settlements/guide.pdf>

Distributed Subdivision Funds - 2022

Distributor 2022 Subdivision Fund Payments

Payment Number	Payment Year	TN Subdivision Fund Payment Amount
1	2022	\$3,195,990.41
2	2022	\$3,358,830.11
Total		\$6,554,820.52

J&J/Janssen 2022 Subdivision Fund Payment

Payment Numbers	Payment Year	TN Subdivision Fund Payment Amount
1-5	2022-2025	\$12,794,968.73
Total		\$12,794,968.73



Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/toi/opioids-settlements/guide.pdf>

Future Subdivision Funds – Distributor

Distributor 2023-2038 Maximum Subdivision Fund Payments

Payment Number	Payment Year	TN Subdivision Fund Payment Amount
3	2023	\$3,358,830.11
4	2024	\$4,204,051.68
5	2025	\$4,204,051.68
6	2026	\$4,204,051.68
7	2027	\$4,204,051.68
8	2028	\$4,944,471.29
9	2029	\$4,944,471.29
10	2030	\$4,944,471.29
11	2031	\$4,156,327.12
12	2032	\$4,156,327.12
13	2033	\$4,156,327.12
14	2034	\$4,156,327.12
15	2035	\$4,156,327.12
16	2036	\$4,156,327.12
17	2037	\$4,156,327.12
18	2038	\$4,156,327.12
Total		\$68,259,067.66

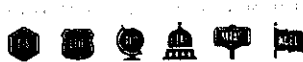


Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/foi/opioids-settlements/guide.pdf>

Future Subdivision Funds – J&J/Janssen

J&J/Janssen 2023-2031 Maximum Subdivision Fund Payments

Payment Number	Payment Year	TN Subdivision Fund Payment Amount
3	2023	Paid in 2022
4	2024	Paid in 2022
5	2025	Paid in 2022
6	2026	\$645,338.82
7	2027	\$645,338.82
8	2028	\$645,338.81
9	2029	\$821,629.19
10	2030	\$821,629.20
11	2031	\$821,629.20
Total		\$4,400,904.03



Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/tol/opioids-settlements/guide.pdf>

Opioid Abatement Council Act – 2021

PC No. 491: To establish the fund and assemble the council

Funds

70% of all settlement monies

- Total max of \$429.1 million

- 35% - \$150 million directly to counties to be used for future opioid remediation

- **65% - \$278 million distributed through competitive grants**

- Council / abatement expenses

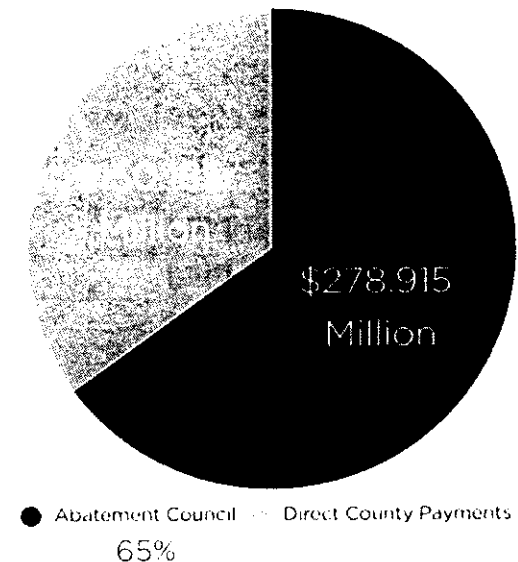
Council

15 voting members and 1 nonvoting member

Appointments:

- Governor (4)
- Speaker of the house (4)
- Speaker of the senate (4)
- TCSA (2)
- TML (1)

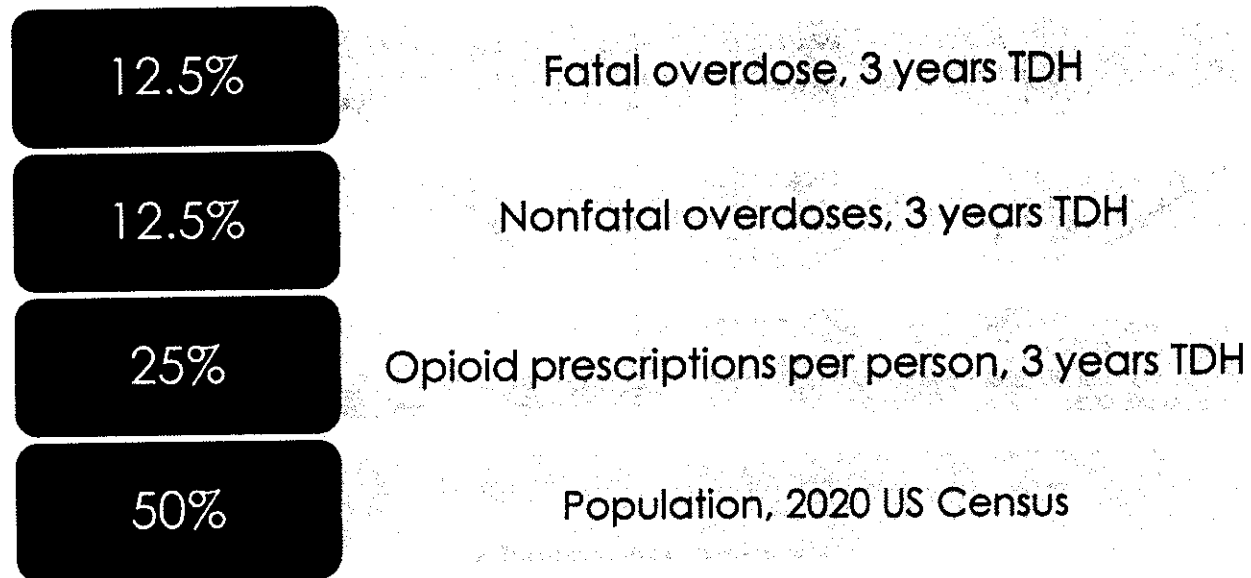
\$429.1 Million



Source: PC No. 491

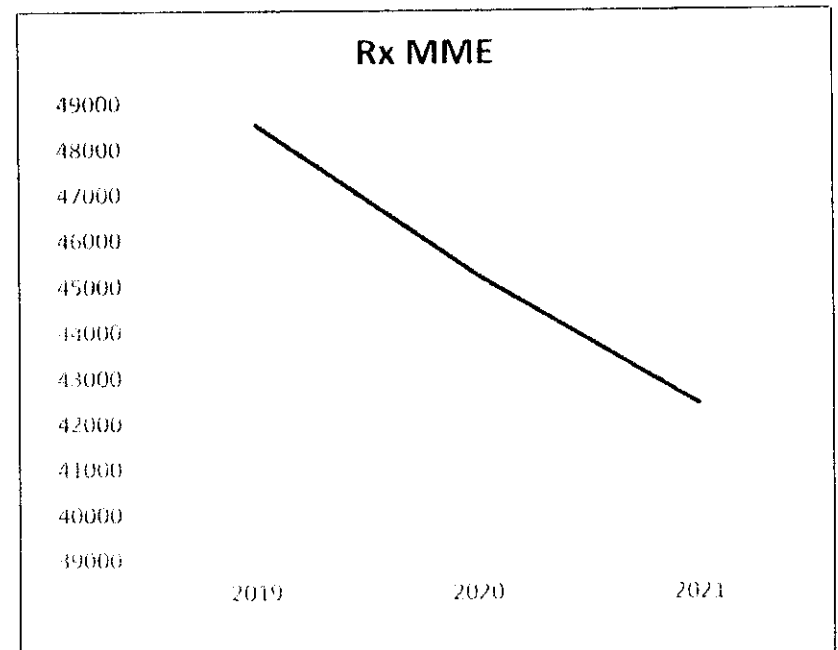
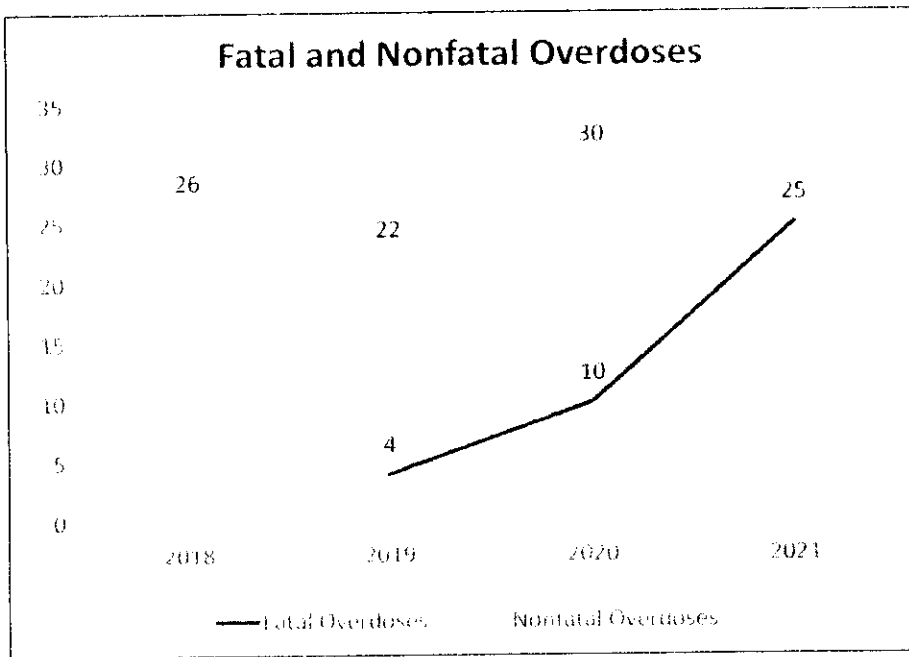
Abatement Funds - County Allocations

In calculating the county allocation percentages, the data shall be weighted as follows:



County Allocation Data

Population 35,999



Source: <https://www.tn.gov/health/health-program-areas/pao/pdo/data-dashboard.html>

County Allocations

Recalculating

Per the 2021 Opioid Abatement Council Act the allocation percentages will be updated every 4 years using the same data points.

Next calculation prior to 2027
payment

2% Holdback

Because it is possible that the data may not represent the scope of the problem in very small counties, 2% of the total county abatement funds will be held back for possible appeals



Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/foi/opioids-settlements/guide.pdf>

County Abatement Payments - 2023

Total of \$31,425,152.80 distributed

	PAYMENT		PAYMENT		PAYMENT		PAYMENT
Anderson	\$425,159.28	Grainger	\$111,992.42	Marshall	\$168,177.75	Trousdale	\$63,825.94
Bedford	\$224,617.91	Greene	\$333,802.75	Maury	\$432,614.55	Unicoi	\$91,472.71
Benton	\$80,407.37	Grundy	\$84,137.96	McMinn	\$257,267.25	Union	\$105,224.89
Bledsoe	\$69,943.58	Hamblen	\$291,338.60	McNairy	\$110,484.44	Van Buren	\$28,073.08
Blount	\$645,269.14	Hamilton	\$1,503,939.60	Meigs	\$59,871.66	Warren	\$203,353.57
Bradley	\$460,332.09	Hancock	\$34,836.41	Monroe	\$212,353.13	Washington	\$530,036.46
Campbell	\$235,452.32	Hardeman	\$104,548.87	Montgomery	\$979,728.66	Wayne	\$78,591.73
Cannon	\$88,943.16	Hardin	\$134,687.30	Moore	\$29,878.28	Weakley	\$146,450.16
Carroll	\$120,839.64	Hawkins	\$289,569.96	Morgan	\$123,002.53	White	\$138,834.73
Carter	\$255,604.99	Haywood	\$61,363.14	Obion	\$134,458.21	Williamson	\$779,781.87
Cheatham	\$290,618.82	Henderson	\$122,274.62	Overton	\$118,602.77	Wilson	\$681,677.30
Chester	\$68,026.24	Henry	\$149,090.40	Perry	\$44,026.61		
Claiborne	\$170,037.35	Hickman	\$151,344.58	Pickett	\$24,376.08		
Clay	\$43,876.41	Houston	\$49,596.30	Polk	\$77,858.63		
Cocke	\$202,800.72	Humphreys	\$91,215.23	Putnam	\$350,535.48		
Coffee	\$292,030.12	Jackson	\$69,200.45	Rhea	\$161,002.42		
Crockett	\$52,023.89	Jefferson	\$243,322.97	Roane	\$306,045.15		
Cumberland	\$294,694.36	Johnson	\$69,766.52	Robertson	\$380,839.01		
Davidson	\$3,425,336.82	Knox	\$2,513,123.68	Rutherford	\$1,513,354.86		
Decatur	\$56,065.09	Lake	\$35,533.44	Scott	\$106,528.48		
DeKalb	\$119,163.55	Lauderdale	\$101,371.99	Sequatchie	\$77,048.53		
Dickson	\$305,873.27	Lawrence	\$210,827.69	Sevier	\$495,612.05		
Dyer	\$150,185.21	Lewis	\$66,836.90	Shelby	\$3,579,148.36		
Fayette	\$164,339.53	Lincoln	\$149,529.49	Smith	\$108,942.96		
Fentress	\$115,421.46	Loudon	\$244,608.12	Stewart	\$81,312.23		
Franklin	\$193,718.11	Macon	\$117,650.45	Sullivan	\$735,949.15		
Gibson	\$202,432.00	Madison	\$368,569.86	Sumner	\$901,622.77		
Giles	\$140,164.76	Marion	\$143,371.14	Tipton	\$266,360.30		



Source: https://www.tn.gov/content/dam/tn/mentalhealth/documents/OAC_2023_County_Funding.pdf

Future Abatement Payments – J&J/Distributor

Maximum Distributor and J&J/Janssen Abatement Fund Payments 2023-2031

Payment Number	Payment Year	Distributor Maximum TN Abatement Fund Payment	J&J/Janssen Maximum TN Abatement Fund Payment	Total Maximum Abatement Fund Payment	County 35% Share of Maximum Payment
3	2023	\$15,674,540.51	---	\$15,674,540.51	\$5,486,089.18
4	2024	\$19,618,907.85	---	\$19,618,907.85	\$6,866,617.74
5	2025	\$19,618,907.85	---	\$19,618,907.85	\$6,866,617.74
6	2026	\$19,618,907.85	\$3,011,581.17	\$22,630,489.02	\$7,920,671.16
7	2027	\$19,618,907.85	\$3,011,581.14	\$22,630,488.99	\$7,920,671.15
8	2028	\$23,074,199.35	\$3,011,581.11	\$26,085,780.46	\$9,130,023.16
9	2029	\$23,074,199.35	\$3,834,269.58	\$26,908,468.93	\$9,417,964.13
10	2030	\$23,074,199.35	\$3,834,269.59	\$26,908,468.94	\$9,417,964.13
11	2031	\$19,396,193.24	\$3,834,269.58	\$23,230,462.82	\$8,130,661.99
12	2032	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
13	2033	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
14	2034	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
15	2035	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
16	2036	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
17	2037	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
18	2038	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
Total		\$318,542,315.88	\$20,537,552.17	\$339,079,868.05	\$118,677,953.81



Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/foi/opioids-settlements/guide.pdf>

Abatement Funds – County Reporting

Biannual Reporting

- Reporting required directly to OAC
 - What remediation strategies the county funded
 - Total amount spent on each strategy
 - When the funds were spent
 - Number of people served



Approved Remediation Uses

Core Strategies

In settlement agreements and approved by TN OAC in 2022

Naloxone or other FDA-approved drugs to reverse overdose

Medication assisted treatment

Services for pregnant and postpartum women

Expand treatment for NAS

Expand warm hand-offs and recovery services

Treatment for incarcerated population

Prevention programs

Expanding syringe service programs

Data collection and research analysis of abatement strategies



Source: TN OAC Approved Remediation List

2nd Wave Settlements – \$490 Million

Subdivisions had to sign on by April 18th, 2023

Distributors and Pharmacies

- Allergan - \$57 million over 7 years
- Teva - \$96 million over 13 years
- CVS - \$127 million over 10 years
- Walgreens - \$138 million over 15 years
- Walmart - \$72 million in one payment

2023 introduced legislation

HB1367/SB0637

- Adds these five additional companies to the statewide opioid settlement agreement.
- Amends TCA so that the second wave monies will be subject to the same rules as the first wave and will be distributed in the same way.

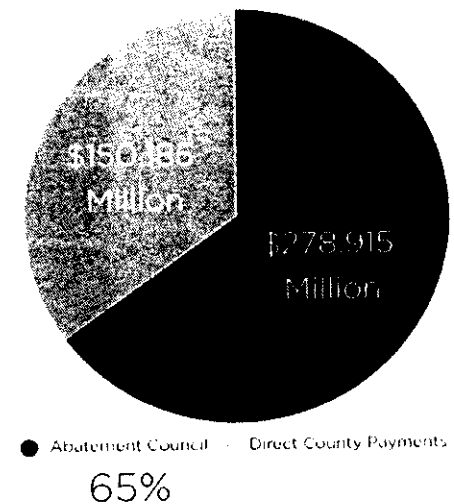


Source: [Rhode Island ACT, HB1367](#)

Abatement Funds – Community Grants

Per the Abatement Act: The council shall disburse the remaining 65% of such proceeds for statewide, regional, or local opioid abatement and remediation purposes

- 2023: \$72 million available for distribution
- Approved remediation uses the same as county
- Hoping to accept applications fall 2023
- Reporting to be determined by OAC



Source: (1) Abatement Act

Endo Bankruptcy: Pending

No action need from counties at this time

The TN Attorney General's office will provide additional information as it becomes available

It is possible that a proof of claim will be needed from counties at a later date

Assemble a Task Force 5-7 Reps

Local elected officials

Reps from diverse populations

Service providers

County agency leaders

People with lived experience

University Reps



Johns Hopkins Five Guiding Principles

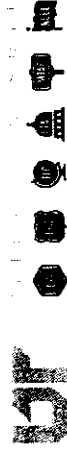
Spend money to save lives

Use evidence to guide spending

Invest in youth prevention

Focus on racial equity

Develop a fair and transparent process



Source: <https://www.jhu.edu/2019/05/01/Johns-Hopkins-Five-Guiding-Principles/>

Conduct a Local Needs Assessment

Determine how to disburse limited resources for maximum impact

What?

- Systematic process for identifying health needs and assets – which interventions save the most lives

Who?

- Often health department in partnership with other organizations

When?

- SAMSHA recommends conducting every three years

Why?

- To ensure settlement funds create a sustainable, long-term reduction in substance use disorder



Source: <http://utah.gov> for conducting a needs assessment

Use funds to leverage funds

Collaborate with other counties when possible

Evaluate programs

Transparency and talking to the public



IPS SMART Consultants

Starting July 2023 in each grand division

Plans for opioid settlement funds

Program implementation

Education for community stakeholders

Grant writing and management

Program evaluation



SMART.Tennessee.edu
SMART@Tennessee.edu



**RESOLUTION J: A RESOLUTION TO PROVIDE ADDITIONAL
TAX RELIEF FOR THE LOW-INCOME ELDERLY HOMEOWNERS
OF GREENE COUNTY, TENNESSEE**

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve a Resolution to provide additional Tax Relief for the Low-Income Elderly Homeowners of Greene County, Tennessee.

Greene County Trustee Nathan Holt explained the additional Tax Relief for the Low-Income Elderly Homeowners of Greene County. “The State of Tennessee provides funding for a tax relief program to elderly citizens with below a certain level. The amount of funding the state provides is based on the number of applicants to the program, so the amount of matching funding the county would provide could be slightly more or less depending on the number applicants approved.”

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO PROVIDE ADDITIONAL TAX RELIEF FOR THE LOW-INCOME ELDERLY
HOMEOWNERS OF GREENE COUNTY, TENNESSEE**

This Resolution amends and supersedes in its entirety all Resolutions or
Regulations concerning any Tax Relief for the Low-Income Elderly
Homeowners of Greene County, Tennessee

WHEREAS, the State of Tennessee, through its General Assembly has established a program whereby, as those taxpayers are defined in *Tennessee Code Annotated, Title 67, Chapter 5, Part 7*, to provide financial assistance through a refund of property taxes paid for by a state appropriation; and

WHEREAS, the General Assembly, in passing Chapter 739 of the Public Acts of 2006, amended *Tennessee Code Annotated § 67-5-701(j)* to provide that any county, municipality, or metropolitan government may provide for the appropriation of additional funds to supplement this program for tax relief for elderly low-income homeowners. And

WHEREAS, the amount of tax relief provided to eligible taxpayers by Greene County was be thirty percent (30%) of the amount of tax relief provided to eligible taxpayers per residence by the State of Tennessee under its tax relief program; and

WHEREAS, the amount of tax relief provided to eligible taxpayers by Greene County was increased to sixty percent (60%) of the amount of tax relief provided to eligible taxpayers per residence by the State of Tennessee under its tax relief program in 2018; and

WHEREAS, it would appear to be fair, equitable and in the best interests of the citizens of Greene County under the current economic conditions to provide additional financial assistance for elderly low-income homeowners by increasing the amount of tax relief provided to eligible taxpayers by Greene County to one hundred percent (100%) of the amount of tax relief provided to eligible taxpayers per residence by the State of Tennessee under its tax relief program; and

WHEREAS, currently 1260 eligible elderly low-income homeowners participate in the tax relief program (attached as Exhibit A is the analysis of increasing the county match for low-income elderly from 60% to 100%).

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on this 21st day of August, 2023, a quorum being present and a majority voting in the affirmative, that;

J.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

SECTION 1. The Greene County Legislative Body hereby expresses its intent to exercise the authority provided in *Tennessee Code Annotated § 67-5-701(j)* to provide financial assistance to elderly low-income homeowners, as those taxpayers are defined in *Tennessee Code Annotated § 67-5-702*.

SECTION 2. Only those taxpayers who qualify under *Tennessee Code Annotated § 67-5-702* are eligible for this additional tax relief.

SECTION 3. In order to receive this tax relief, any eligible taxpayer shall have applied for and obtained the relief authorized by *Tennessee Code Annotated § 67-5-702* by the State of Tennessee.

SECTION 4. The tax relief authorized by this resolution shall be in an amount determined by annual appropriation and shall be subject to the availability of funds. The amount of tax relief provided to eligible taxpayers by Greene County shall be one hundred percent (100%) of the amount of tax relief provided to eligible taxpayers per residence by the State of Tennessee under its tax relief program; provided that in no event shall the total relief allowed by the state and the county exceed the total taxes actually paid.

SECTION 5. The provisions of this resolution shall be administered through the Office of the County Trustee in the same manner as the property tax relief program of the State of Tennessee provided for in *Tennessee Code Annotated Sections 67-5-701 and 67-5-702*.

SECTION 6. This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

This the 21st day of August, 2023

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Paul Burkey
Sponsor

Kevin C. Morrison
County Mayor

Jeff Bible
Co-Sponsor

Lori Bryant
County Clerk

Roger A. Woolsey
County Attorney



FAMILY & CONSUMER SCIENCES

- 12 individuals participated in Basic Beginners' Canning Classes, safely learning how to preserve green beans, jams and jellies, and pickling following the USDA home canning principles.
- Eight individuals learned the heritage skill of chair weaving by participating in a chair weaving class. They learned to refurbish old chairs once forgotten or not used to make them new again!
- 13 individuals participated in our Cake Decorating Series (Sessions 1 and 2-they move to the advanced session this fall). These skills train everyday consumers with using artistic skills for holiday and everyday occasions, along with how to make (and use) sugar-free and gluten-free frostings.
- 300 samples distributed at the Depot Street Farmer's Market via our Farmers' Market Fresh program. This is our 6th year providing this program. Fresh made samples of recipes are handed out as a way to introduce new meals/ recipes to people as a response to increasing fruit and vegetable intake, ultimately changing eating habits. This program runs July-August.
- 26 of 41 members from three active Family and Community Education (FCE) Clubs (North Greene, Cedar Creek and Fairview) held their annual Achievement Day at Meyers Pumpkin Patch. They were presented with awards for Volunteer hours, recognized as 50-year members, and participated in regional and state cultural arts contest.
- 14 individuals have taken advantage of the FCS Pass (a money saving option available Jan- April to get into four FCS programs FY23 for a low one-time fee). This the second year of implementing this program idea.

EXPANDED FOOD & NUTRITION EDUCATION PROGRAM

EFNEP successes FY23 include:

- 81 youth groups in 13 schools or ESP programs
- Two 4-H groups
- 1061 students reached

Improvement Impacts:

- 89% in diet quality
- 54% in food safety
- 66% in physical activity



Teen Cuisine class @ West Greene Middle snags their appreciation to Deborah



Towering Oaks 4th graders celebrate walking 4,123.5 miles in four weeks!



Practicing measuring techniques
with the Teen Cuisine class
@ Greeneville Middle.

REPORT TO THE PEOPLE

Serving the citizens of Greene County with educational programs in Agriculture, Horticulture, Family and Consumer Sciences, Community Resource Development, and 4-H Youth Development as an outreach branch of the University of Tennessee Institute of Agriculture, providing research based solutions and information to the citizens of Tennessee.

**Tennessee
 Home Fruit and
 Vegetable Garden**
 2023 CALENDAR

STAFF

AGENTS

- Anthony Shelton, Director
- Milton Orr, Agriculture
- Melody Rose, Horticulture
- Lamanda Weston, FCS
- Christian Dalton, 4-H

PROGRAM ASSISTANTS

- Debbie Strickland, EFNEP

ADMINS

- Sylvia Reynolds
- Sherry Barkley

AGRICULTURE

- Year to date participants in group meetings total 3,150 participants.
- Master Beef Recertifications for fall 2022 were 98.
- 329 producers attended the Northeast TN Beef Expo
- 29 new producers were certified for Master Beef in January and February.
- 213 contacts have been made through on-site visits.
- 880 personal contacts were made via telephone/email.
- More than 7,800 contacts were made from podcasts, electronic newsletters, Instagram and Twitter.
- A Heifer Selection and Development Short course was developed and taught in late spring 2023.
- A Bull Development and Selection Short Course is planned for fall of 2023
- The spring Forage and Weed Control Meeting hosted 49 producers.
- A course on home dairying was taught as a multi county effort.
- Eastern Region 4H Livestock Judging was coordinated and facilitated by the Ag Programming efforts of Greene County.
- 183 soil samples were shipped, tested, and producers tutored in correct fertility and pH adjustments and materials from January 1, 2023, through July 20, 2023.

HORTICULTURE

- 10 Master Gardener interns completed 40 hours classroom/lab training in May and are working toward 40 hours volunteer service to complete certification by year's end.
- 24 individuals completed the *Small Fruit & Backyard Orchard Series* in April.
- 65 individuals have participated in eight *Back-to-Basics* Home Gardening classes held thus far since March. Four additional classes are scheduled FY23
- 25 individuals and 31 individuals participated in *Grafting and Pruning* workshops respectively
- 200+ home horticulture questions answered with 29 site visits fulfilled.
- Two *Greene Thumb* newsletters sent to a ListServ of 3,613.
- Two landscapes certified as a TN SmartYard.
- 837 subscribers on YouTube with 66,837 total views of 135 videos
- *Creating a Cycle of Sustainability on the Homestead* grant continues for year two, with over 65 native and novel fruit trees/shrubs installed in 2022 with 64 additional plantings planned FY23 @ NETREC.



Top-Bottom; L-R: Brittany Cannon, Fran Clark, Anna Dorroh, Joseph Glynn, Catherine Hersley, Melissa Miller, Jennifer Parrish, Pam Shelton, Garret Sourour, & Renee Timmons

- Bg Spring Master Gardeners have participated in the Depot Street Farmers Market monthly since May with over 200 contacts made.
- Bg Spring Master Gardeners engage youth at the Boys and Girls Club weekly in a hands-on demonstration garden and nutritious snacks.
- Bg Spring Master Gardeners hosted Pastor Isaac Hwang of Nashville Korean United Methodist Church and 12 members of his youth group to assist with painting benches and cleaning headstones at the New Hope Cemetery.

4-H HORT



Substance Misuse and Addiction Resource for Tennessee

AN INITIATIVE OF THE UT INSTITUTE FOR PUBLIC SERVICE

Dr. Jennifer Tourville, Executive Director

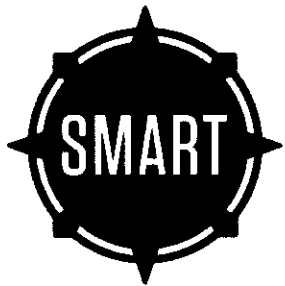


Exhibit A.

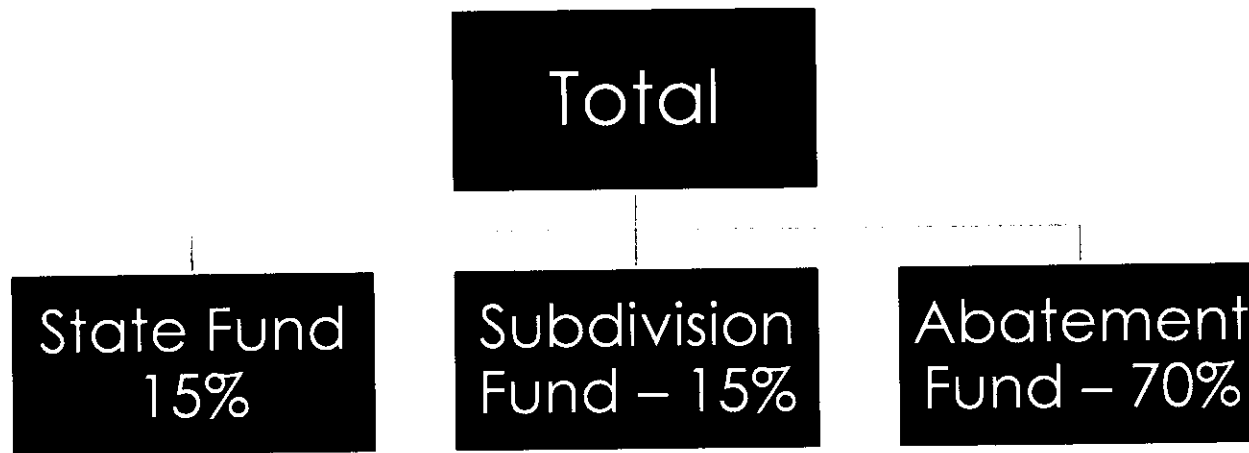


Opioid Abatement Solutions

TCSA Legislative Conference
May 24, 2023
Gatlinburg, TN

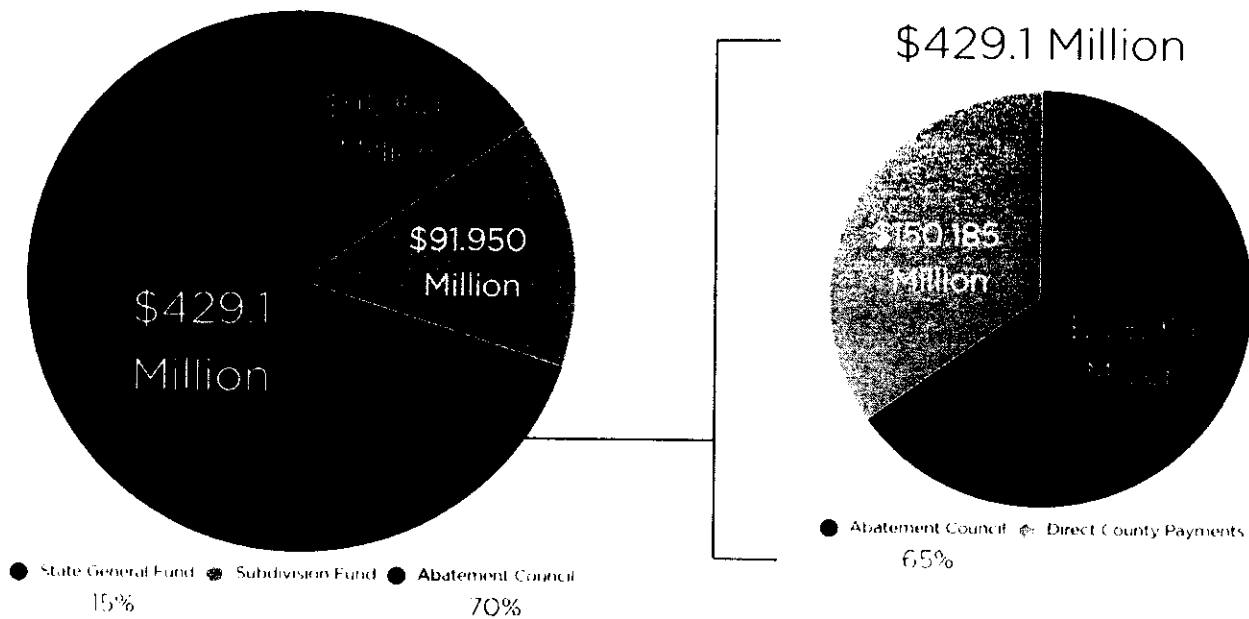


The “Three Buckets”



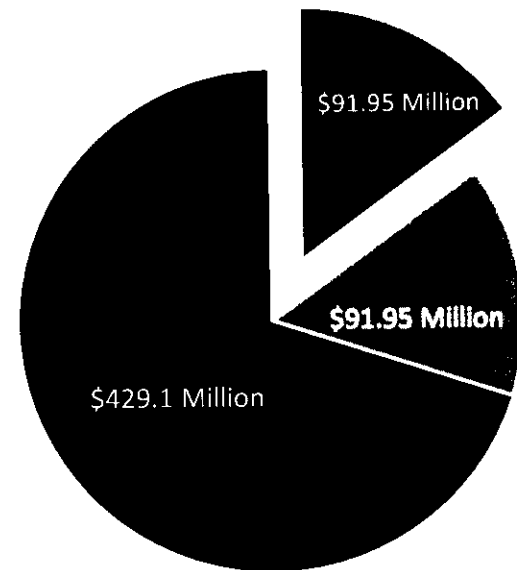
Total Current Settlement Amounts

Total of \$613 million over 18 years



State Funds

- 15% of all settlements will go directly into the State General Fund to be used for opioid remediation.
- Maximum total: \$91.950
 - Distributors - \$74.8 million over 18 years
 - J&J/Janssen - \$17.1 million over 10 years



Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/foi/opioids-settlements/guide.pdf>

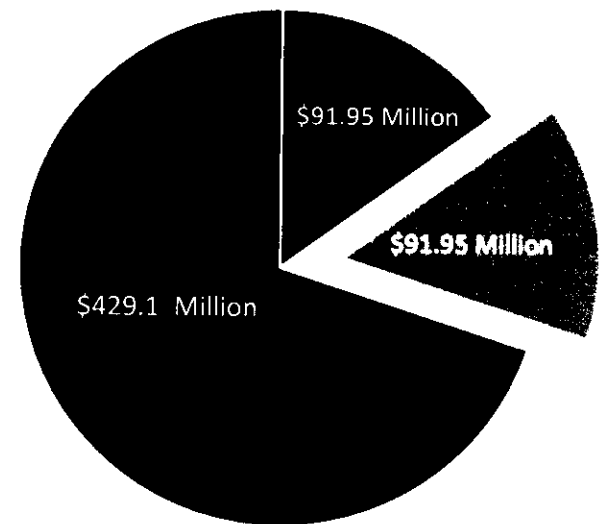
Subdivision Funds

- 15% of all settlements will be distributed among all subdivisions that signed onto the litigations
- Allocations were set by the Plaintiff's Executive Committee based on impact and health expenditure metrics and will not change over time
- Funds must be used for:
 - Future opioid remediation
 - Reimbursement for past remediation expenditures
 - Reasonable related administrative expenditures
- Reporting – every 6 months to BrownGreer, only required if funds are spent on non-remediation purposes (first due March 31, 2023, if required)

Total maximum: **\$91.950 million**

Distributors - \$74.8 million over 18 years

J&J Janssen - \$17.1 million over 10 years



Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/foi/opioids-settlements/guide.pdf>

Distributed Subdivision Funds - 2022

Distributor 2022 Subdivision Fund Payments

Payment Number	Payment Year	TN Subdivision Fund Payment Amount
1	2022	\$3,195,990.41
2	2022	\$3,358,830.11
Total		\$6,554,820.52

J&J/Janssen 2022 Subdivision Fund Payment

Payment Numbers	Payment Year	TN Subdivision Fund Payment Amount
1-5	2022-2025	\$12,794,968.73
Total		\$12,794,968.73

Future Subdivision Funds – Distributor

Distributor 2023-2038 Maximum Subdivision Fund Payments

Payment Number	Payment Year	TN Subdivision Fund Payment Amount
3	2023	\$3,358,830.11
4	2024	\$4,204,051.68
5	2025	\$4,204,051.68
6	2026	\$4,204,051.68
7	2027	\$4,204,051.68
8	2028	\$4,944,471.29
9	2029	\$4,944,471.29
10	2030	\$4,944,471.29
11	2031	\$4,156,327.12
12	2032	\$4,156,327.12
13	2033	\$4,156,327.12
14	2034	\$4,156,327.12
15	2035	\$4,156,327.12
16	2036	\$4,156,327.12
17	2037	\$4,156,327.12
18	2038	\$4,156,327.12
Total		\$68,259,067.66



Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/foi/opioids-settlements/guide.pdf>

Future Subdivision Funds – J&J/Janssen

J&J/Janssen 2023-2031 Maximum Subdivision Fund Payments

Payment Number	Payment Year	TN Subdivision Fund Payment Amount
3	2023	Paid in 2022
4	2024	Paid in 2022
5	2025	Paid in 2022
6	2026	\$645,338.82
7	2027	\$645,338.82
8	2028	\$645,338.81
9	2029	\$821,629.19
10	2030	\$821,629.20
11	2031	\$821,629.20
Total		\$4,400,904.03



Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/foi/opioids-settlements/guide.pdf>

Opioid Abatement Council Act – 2021

PC No. 491: To establish the fund and assemble the council

Funds

- 70% of all settlement monies
- Total max of \$429.1 million
 - 35% - \$150 million directly to counties to be used for future opioid remediation
- **65% - \$278 million distributed through competitive grants**
- Council / abatement expenses

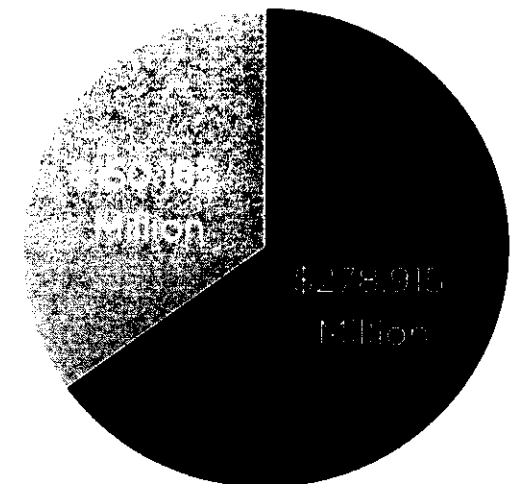
Council

15 voting members and 1 nonvoting member

Appointments:

- Governor (4)
- Speaker of the house (4)
- Speaker of the senate (4)
- TCSA (2)
- TML (1)

\$429.1 Million



● Abatement Council ● Direct County Payments
65%



Source: PC No. 491

Abatement Funds - County Allocations

In calculating the county allocation percentages, the data shall be weighted as follows:

12.5%

Fatal overdose, 3 years TDH

12.5%

Nonfatal overdoses, 3 years TDH

25%

Opioid prescriptions per person, 3 years TDH

50%

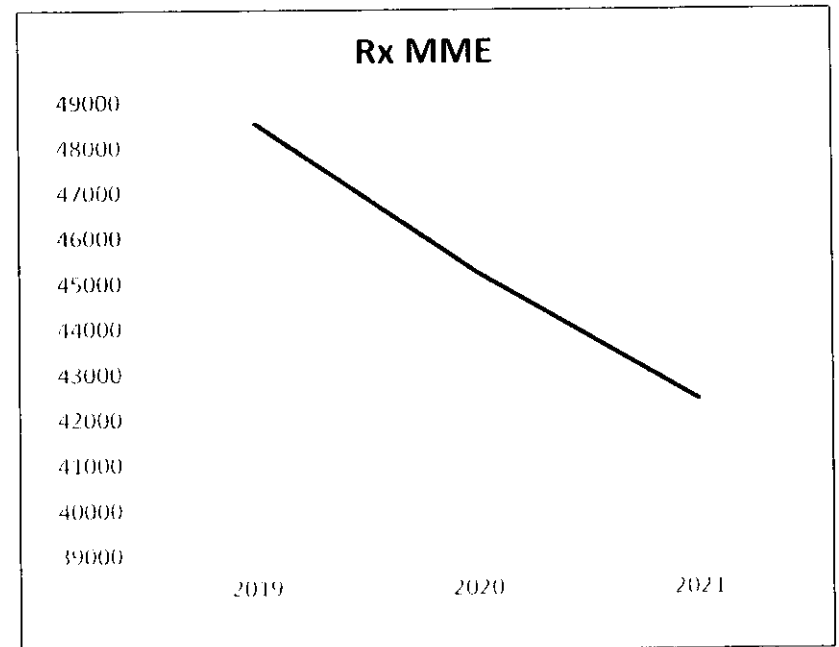
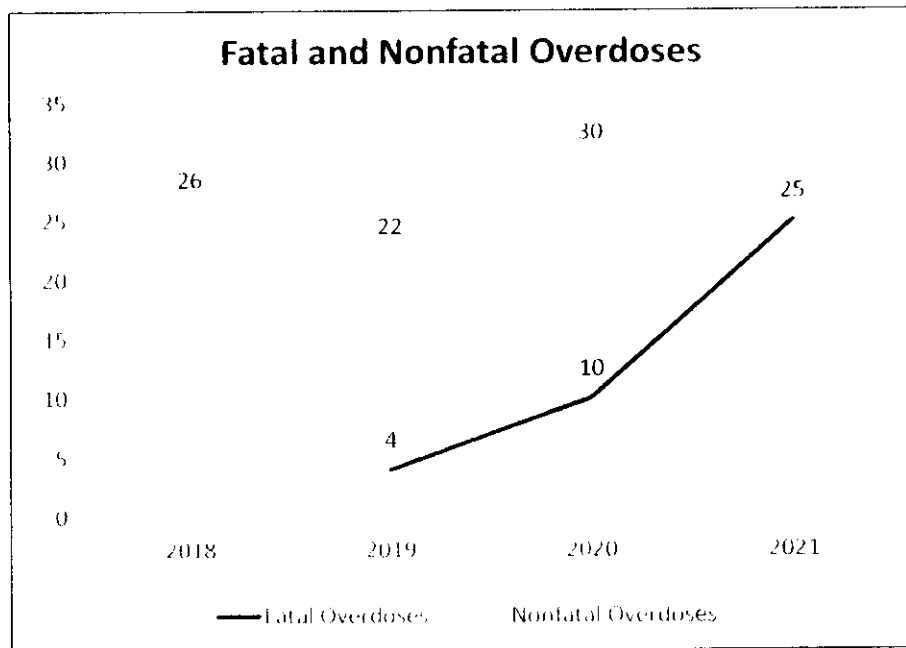
Population, 2020 US Census



Source: 2019 Florida state abatement fund allocation formula agreement

County Allocation Data

Population 35,999



Source: <https://www.tn.gov/health/health-program-areas/pdo/pdo/data-dashboard.html>

County Allocations

Recalculating

Per the 2021 Opioid Abatement Council Act the allocation percentages will be updated every 4 years using the same data points.

Next calculation prior to 2027 payment

2% Holdback

Because it is possible that the data may not represent the scope of the problem in very small counties, 2% of the total county abatement funds will be held back for possible appeals



Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/toi/opioids-settlements/guide.pdf>

County Abatement Payments - 2023

Total of \$31,425,152.80 distributed

COUNTY	PAYMENT	COUNTY	PAYMENT	COUNTY	PAYMENT	COUNTY	PAYMENT
Anderson	\$425,159.28	Grainger	\$111,992.42	Marshall	\$168,177.75	Trousdale	\$63,825.94
Bedford	\$224,617.91	Greene	\$333,802.75	Maury	\$432,614.55	Unicoi	\$91,472.71
Benton	\$80,407.37	Grundy	\$84,137.96	McMinn	\$257,267.25	Union	\$105,224.89
Bledsoe	\$69,943.58	Hamblen	\$291,338.60	McNairy	\$110,484.44	Van Buren	\$28,073.08
Blount	\$645,269.14	Hamilton	\$1,503,939.60	Melgs	\$59,871.66	Warren	\$203,353.57
Bradley	\$460,332.09	Hancock	\$34,836.41	Monroe	\$212,353.13	Washington	\$530,036.46
Campbell	\$235,452.32	Hardeman	\$104,548.87	Montgomery	\$979,728.66	Wayne	\$78,591.73
Cannon	\$88,943.16	Hardin	\$134,687.30	Moore	\$29,878.28	Weakley	\$146,450.16
Carroll	\$120,839.64	Hawkins	\$289,569.96	Morgan	\$123,002.53	White	\$138,834.73
Carter	\$255,604.99	Haywood	\$61,363.14	Obion	\$134,458.21	Williamson	\$779,781.87
Cheatham	\$290,618.82	Henderson	\$122,274.62	Overton	\$118,602.77	Wilson	\$681,677.30
Chester	\$68,026.24	Henry	\$149,090.40	Perry	\$44,026.61		
Clalborne	\$170,037.35	Hickman	\$151,344.58	Pickett	\$24,376.08		
Clay	\$43,876.41	Houston	\$49,596.30	Polk	\$77,858.63		
Cocke	\$202,800.72	Humphreys	\$91,215.23	Putnam	\$350,535.48		
Coffee	\$292,030.12	Jackson	\$69,200.45	Rhea	\$161,002.42		
Crockett	\$52,023.89	Jefferson	\$243,322.97	Roane	\$306,045.15		
Cumberland	\$294,694.36	Johnson	\$69,766.52	Robertson	\$380,839.01		
Davidson	\$3,425,336.82	Knox	\$2,513,123.68	Rutherford	\$1,513,354.86		
Decatur	\$56,065.09	Lake	\$35,533.44	Scott	\$106,528.48		
DeKalb	\$119,163.55	Lauderdale	\$101,371.99	Sequatchie	\$77,048.53		
Dickson	\$305,873.27	Lawrence	\$210,827.69	Sevier	\$495,612.05		
Dyer	\$150,185.21	Lewis	\$66,836.90	Shelby	\$3,579,148.36		
Fayette	\$164,339.53	Lincoln	\$149,529.49	Smith	\$108,942.96		
Fentress	\$115,421.46	Loudon	\$244,608.12	Stewart	\$81,312.23		
Franklin	\$193,718.11	Macon	\$117,650.45	Sullivan	\$735,949.15		
Gibson	\$202,432.00	Madison	\$368,569.86	Sumner	\$901,622.77		
Giles	\$140,164.76	Marion	\$143,371.14	Tipton	\$266,360.30		



Source: https://www.tn.gov/content/dam/tn/mentalhealth/documents/OAC_2023_County_Funding.pdf

Future Abatement Payments – J&J/Distributor

Maximum Distributor and J&J/Janssen Abatement Fund Payments 2023-2031

Payment Number	Payment Year	Distributor Maximum TN Abatement Fund Payment	J&J/Janssen Maximum TN Abatement Fund Payment	Total Maximum Abatement Fund Payment	County 35% Share of Maximum Payment
3	2023	\$15,674,540.51	---	\$15,674,540.51	\$5,486,089.18
4	2024	\$19,618,907.85	---	\$19,618,907.85	\$6,866,617.74
5	2025	\$19,618,907.85	---	\$19,618,907.85	\$6,866,617.74
6	2026	\$19,618,907.85	\$3,011,581.17	\$22,630,489.02	\$7,920,671.16
7	2027	\$19,618,907.85	\$3,011,581.14	\$22,630,488.99	\$7,920,671.15
8	2028	\$23,074,199.35	\$3,011,581.11	\$26,085,780.46	\$9,130,023.16
9	2029	\$23,074,199.35	\$3,834,269.58	\$26,908,468.93	\$9,417,964.13
10	2030	\$23,074,199.35	\$3,834,269.59	\$26,908,468.94	\$9,417,964.13
11	2031	\$19,396,193.24	\$3,834,269.58	\$23,230,462.82	\$8,130,661.99
12	2032	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
13	2033	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
14	2034	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
15	2035	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
16	2036	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
17	2037	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
18	2038	\$19,396,193.24	---	\$19,396,193.24	\$6,788,667.63
Total		\$318,542,315.88	\$20,537,552.17	\$339,079,868.05	\$118,677,953.81



Source: <https://www.tn.gov/content/dam/tn/attorneygeneral/documents/foi/opioids-settlements/guide.pdf>

Abatement Funds – County Reporting

Biannual Reporting

- Reporting required directly to OAC
 - What remediation strategies the county funded
 - Total amount spent on each strategy
 - When the funds were spent
 - Number of people served



Approved Remediation Uses

Core Strategies

In settlement agreements and approved by TN OAC in 2022

Naloxone or other FDA-approved drugs to reverse overdose

Medication assisted treatment

Services for pregnant and postpartum women

Expand treatment for NAS

Expand warm hand-offs and recovery services

Treatment for incarcerated population

Prevention programs

Expanding syringe service programs

Data collection and research analysis of abatement strategies



Source: TN OAC - Approved Remediation List

2nd Wave Settlements – \$490 Million

Subdivisions had to sign on by April 18th, 2023

Distributors and Pharmacies

- Allergan - \$57 million over 7 years
- Teva - \$96 million over 13 years
- CVS - \$127 million over 10 years
- Walgreens - \$138 million over 15 years
- Walmart - \$72 million in one payment

2023 introduced legislation

HB1367/SB0637

- Adds these five additional companies to the statewide opioid settlement agreement.
- Amends TCA so that the second wave monies will be subject to the same rules as the first wave and will be distributed in the same way.

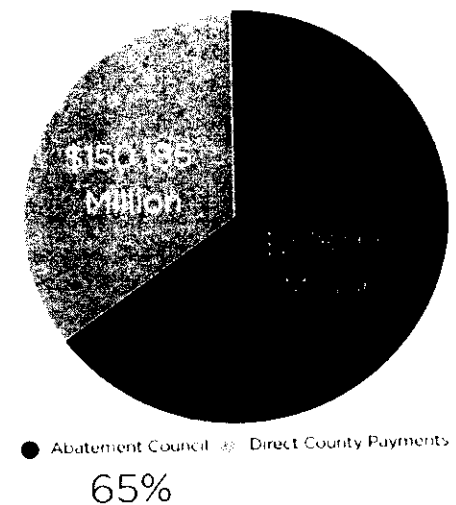


Source: <https://www.legis.tn.gov/bills/1300/1367>

Abatement Funds – Community Grants

Per the Abatement Act: The council shall disburse the remaining 65% of such proceeds for statewide, regional, or local opioid abatement and remediation purposes

- 2023: \$72 million available for distribution
- Approved remediation uses the same as county
- Hoping to accept applications fall 2023
- Reporting to be determined by OAC



Source: the Abatement Act

Endo Bankruptcy: Pending

No action need from counties at this time

The TN Attorney General's office will provide additional information as it becomes available

It is possible that a proof of claim will be needed from counties at a later date

Assemble a Task Force 5-7 Reps

Local elected officials

Reps from diverse populations

Service providers

County agency leaders

People with lived experience

University Reps



Johns Hopkins Five Guiding Principles

Spend money to save lives

Use evidence to guide spending

Invest in youth prevention

Focus on racial equity

Develop a fair and transparent process



Source: <https://www.hopkinsguidingprinciples.org/>

Conduct a Local Needs Assessment

Determine how to disburse limited resources for maximum impact

What?

- Systematic process for identifying health needs and assets – which interventions save the most lives

Who?

- Often health department in partnership with other organizations

When?

- SAMSHA recommends conducting every three years

Why?

- To ensure settlement funds create a sustainable, long-term reduction in substance use disorder



Source: <https://www.samhsa.gov/2k14/2k14-guide-for-conducting-a-local-needs-assessment>

Use funds to leverage funds

Collaborate with other counties when possible

Evaluate programs

Transparency and talking to the public



IPS SMART Consultants

Starting July 2023 in each grand division

Plans for opioid settlement funds

Program implementation

Education for community stakeholders

Grant writing and management

Program evaluation



SMART.Tennessee.edu
SMART@Tennessee.edu



OTHER BUSINESS

APPOINTMENTS TO AUDIT COMMITTEE:
DR, MICHELLE FREEMAN – ASSOCIATE PROFESSOR
OF ACCOUNTING AT ETSU,
AND BENJAMIN GALL – RECENT GRADUATE OF TUSCULUM
UNIVERSITY (BUSINESS ADMINISTRATION) – NOW EMPLOYED
AT RODEFER MOSS, CPA'S

A motion was made by Commissioner Peters and seconded by
Commissioner Lawing to approve the appointments to Audit Committee:
Dr. Michelle Freeman – Associate Professor of Accounting at ETSU, and
Benjamin Gall – Recent Graduate of Tusculum University (Business
Administration) – now employed at Rodefer Moss, CPA's.

Mayor Morrison called the Commissioners to vote on their keypads.
The following vote was taken: Commissioners Anderson, Arrowood, Bible,
Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter,
Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle,
and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The
motion to approve the appointments to the Audit Committee passed.

OTHER BUSINESS

APPOINTMENT OF BECKY RIDEOUT TO THE GREENE COUNTY PLANNING COMMISSION TO SERVE IN PLACE OF KRISTEN GIRTON

A motion was made by Commissioner Murray to approve the appointment of Becky Rideout to the Greene County Planning Commission to serve in place of Kristen Girton.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the appointment of Becky Rideout to the Greene County Planning Commissioner to serve in place of Kristen Girton passed.

ADJOURNMENT

A motion was made by Commissioner Anderson and seconded by Commissioner Carpenter to adjourn the August meeting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the adjournment of the meeting passed.

Commissioner Brad Peters gave the Closing Prayer.

Mayor Morrison announced for submission of resolutions for the next Commission Meeting will be September 7th at 12:00 p.m.

The next County Commission Meeting will be Monday, September 18, 2023.

AGENDA
GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, August 21st, 2023

The Greene County Commission will meet at the Greene County Courthouse on Monday, August 21, 2023 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Nick Gunter
- *Pledge to Flag - Lisa Anderson
- *Roll Call

Proclamation

Public Hearing

- Public hearing on Resolution A - rezoning
Joel Hauser

Approval of Prior Minutes

Reports

- Veteran's Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution to Rezone Certain Territory Owned by Benjamin McInturff and Bryan Stoltzfus from A-1, General Agriculture District to B-2, General Business District within the unincorporated territory of Greene County, Tennessee.
- B. A resolution to rescind the resolutions (Designated as resolutions "A" and "B" at the previous County Commission Meeting) Approving the Tax Levy and Appropriations from the July 17th, 2023, County Commission Meeting and approving resolutions setting A new Tax Levy and making appropriations for the Fiscal Year Beginning July 1, 2023, and Ending June 30, 2024.
- C. A resolution to add Mountain View Lane to the Official Greene County Road List. (First Reading).
- D. A resolution to Adopt a Driveway Permit Application and Access Fee for all County Roads.
- E. A resolution to Restrict \$273.00 from a contribution for the K-9 Unit from the Sheriff's Department Restricted Fund for the Fiscal Year Ending June 30, 2024.
- F. A resolution to appropriate \$38,965.00 for Information Technology (I.T.) maintenance and communication costs from the Sheriff Departments Law Enforcement Restricted Fund for the Fiscal Year Ending June 30, 2024.
- G. A resolution to Appropriate \$1,750.00 to Emergency Medical Services for Education and Training Services provided to students looking to become an EMT for the Fiscal Year ending June 30, 2024.
- H. A resolution to Establish Fiduciary Checks and Balances for Local Volunteer Departments that receive support from the Greene County Government.
- I. A resolution to Appropriate the Opioid Settlement Proceeds from the 2021 Opioid Abatement Council Act. - See Exhibit A for specific details.
- J. A resolution to provide additional tax relief for the Low-Income Elderly homeowners of Greene County, Tennessee.

Other Business

- Appointments to Audit Committee: Dr. Michelle Freeman- Associate Professor of Accounting at ETSU, and Benjamin Gall- recent graduate of Tusculum University (business administration)- now employed at Rodefer Moss, CPA's.
- Appointment of Becky Rideout to the Greene County Planning Commission to serve in place of Kristin Gorton.

Adjournment

Closing Prayer - Brad Peters

**** Deadline for submission of resolutions for the next Commission meeting will be
September 7th at 12:00 pm ****

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, SEPTEMBER 18, 2023****

