

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
JUNE 19, 2023
6:00 P.M.

The Greene County Legislative Body was in regular session on June 19, 2023 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Robin Quillen gave the invocation. Commissioner Lyle Parton led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. Commissioner Gunter was absent. There were 20 Commissioners and 1 Commissioner absent.

PROCLAMATION
CHRISTMAS IN JULY AS GIFTS FOR KIDS MONTH

Mayor Morrison announced the Proclamation by proclaiming the month of July, 2023 as Gifts for Kids Christmas in July Month.

Gifts for Kids provides for children of qualifying at –risk families in our communities through their collection and distribution of new and gently-used toys, school-appropriate jeans and warm apparel. Each year the citizens of Greeneville and Greene County participate in the support of Gift for Kids, a non-profit organization, located exclusively in Greene County. All Greene County Citizens are urged to MAKE A DIFFERENCE and PASS IT FORWARD by sharing your financial blessings and volunteering your time and talents during the 2023 year with Gifts for Kids.

Mayor Morrison presented the Proclamation to Jancie Painter, Vice-President for Christmas in July as Gifts for Kids Month in July.

Jancie Painter gave a presentation to the County Commission in regards to the different projects that has been implemented for the Gifts for Kids organization. She urged everyone to MAKE A DIFFERENCE and PASS IT FORWARD and to encourage our fellow citizens, businesses, churches and community organizations to participate in Christmas in July as Gifts for Kids Month. Jancie Painter said the Gifts for Kids banner will be placed in front of the Greene County Courthouse and will provide visibility that will help people get involved and to donate and volunteer with Gifts for Kids. She said donation boxes and barrels will be spread throughout Greeneville, including Food City and Top Dog Hotdog Stand during the month of July that will be collecting to benefit Gifts for Kids.

A PROCLAMATION
PROCLAIMING CHRISTMAS IN JULY
AS GIFTS FOR KIDS MONTH

WHEREAS, each year the citizens of Greeneville and Greene County participate in the support of Gifts For Kids, a non-profit organization, located exclusively in Greene County; and

WHEREAS, Gifts for Kids, provides for children of qualifying at-risk families in our communities through their collection and distribution of new and gently-used toys, school-appropriate jeans and warm apparel; and

WHEREAS, all benefits, monies and donations from this Christmas In July fundraising activities will support Gifts For Kids so that hopefully even more children can be helped this year; and

WHEREAS, we urge all citizens of Greene County to MAKE A DIFFERENCE and PASS IT FORWARD by sharing your financial blessings and volunteering your time and talents during the 2023 year with Gifts for Kids; and

WHEREAS, you are encouraged to drop off your new and gently-used toys, school-appropriate jeans and warm apparel at the Gifts For Kids drop-off site located on West Irish Street adjoining the Land Air Corporate facility; and

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee, and Cal Doty, Mayor of the Town of Greeneville, do hereby proclaim the month of July, 2023 as Gifts for Kids Christmas In July Month. Furthermore, we hereby encourage our fellow citizens, businesses, churches and community organizations to participate, and we establish Sunday, July 23rd 2023 to be Gifts for Kids Day in Greeneville and Greene County.

THIS 19th DAY OF JUNE 2023


Greene County Mayor

Town of Greeneville Mayor



PUBLIC HEARING

Mayor Morrison asked the Commissioners if they had anyone who would like to speak during the Public Hearing. There was response for anyone to speak.

**CERTIFICATE OF APPRECIATION AWARDED TO:
DIANNE SWATZELL**

**Mayor Morrison recognized Dianne Swatzell for her 32 years of service as the
Greene County Purchasing Director. Dianne will be retiring on June 30, 2023.**

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Carpenter and seconded by Commissioner Quillen to approve the prior minutes.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Clemmer, Carpenter, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter was absent. There were 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes are approved.

REGULAR COUNTY COMMITTEE MEETINGS

JUNE 2023

*BOARD OF EQUALIZATION MEETS IN CONFERENCE ROOM JUNE 1-16 THEN JUNE 20-23**

MONDAY, JUNE 5	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, JUNE 6	3:30 P.M.	ANIMAL CONTROL	ANNEX - DOWNSTAIRS
WEDNESDAY, JUNE 7	8:30 A.M.	BUDGET & FINANCE	ANNEX – DOWNSTAIRS
TUESDAY, JUNE 13	1:00 P.M.	PLANNING	ANNEX – DOWNSTAIRS
TUESDAY, JUNE 13	3:30 P.M.	911 BOARD	ANNEX – DOWNSTAIRS
MONDAY, JUNE 19	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDA. JUNE 21	4:00 P.M.	DEBRIS ORDINANCE COMMITTEE	ANNEX
TUESDAY, JUNE 27	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, JUNE 28	8:30 A.M.	INSURANCE	ANNEX
<u>JULY 2023</u>			
TUESDAY, JULY 4	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
WEDNESDAY, JULY 5	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, JULY 11	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, JULY 11	1:00 P.M.	PLANNIN	ANNEX
TUESDAY, JULY 11	3:30 P.M.	911 BOARD	ANNEX
MONDAY, JULY 17	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
THURSDAY, JULY 20	3:30 P.M.	ANIMAL CONTROL	ANNEX
TUESDAY, JULY 25	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, JULY 26	8:30 A.M.	INSURANCE	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

REPORTS
VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

A motion was made by Commissioner Murray and seconded by Commissioner Lawing to approve the Veteran's Report, Financial Report from Board of Education, Reports From Solid Waste Department, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports form Solid Waste Department, and Committee Minutes passed.

GREENE COUNTY, TENNESSEE GOVERNMENT
AUDIT COMMITTEE MINUTES

Date: May 18, 2023

Location: Courthouse Annex Conference Room

Time: 3:00 P.M.

Call to Order

The Greene County Audit Committee meeting was called to order on May 18, 2023 at 3:00 p.m.

Committee Members Present:

J. Thomas Love, Acting Chairman

David M. Ellis, Acting Secretary

Other Attendees:

Kevin Morrison, Greene County Mayor

Danny Lowery, Director of Greene County Accounts and Budgets

Roger Woolsey, County Attorney

Division of Local Government Audit:

Mark Trecce, Audit Manager

Marie Tidwell, Senior Auditor

Review and Adoption of Minutes

Mr. Ellis read the minutes from the May 11, 2022 Audit Committee meeting. Mr. Love made a motion which was seconded by Ellis that there being no additions or corrections, the minutes be approved. Affirmative vote was unanimous.

Purpose and Duties of the Audit Committee

The acting chairman described the purpose, duties, and responsibilities of the Audit Committee as outlined by the resolution to establish an audit committee which was adopted by the Greene County Commission on November 18, 2013.

Review of Audit Committee Actions During Calendar Year 2022

The acting chairman provided an explanation of how the Audit Committee discharged its calendar year 2022 duties by reviewing the contents of the Report of the Audit Committee, dated May 11, 2022, as submitted to the Greene County Commission.

New Business

Mr. Love made a motion to defer elections until all committee members could be present. Ellis seconded and the motion was approved unanimously.

The committee reviewed the Annual Financial Report—Greene County, Tennessee for the year ended June 30, 2022. There were four financial statement findings but not federal compliance findings. All prior findings were corrected or completed. The auditors issued a clean or

unqualified opinion on June 20, 2023. A summary of the report is attached to these minutes. Finding 2022-001 was addressed by county officials, and the auditors acknowledged that a sufficient corrective plan had been submitted. Finding 2022-002 was determined to be oversight only. Finding 2022-003 had been discussed with auditors previously and a difference of opinion on appropriate approvals was addressed. The County's actions were taken with full knowledge and disclosure. Finding 2022-004 was a unique situation related to treatment of grant funds. County officials effected this treatment intentionally so there was no element of ignorance of the situation or a systemic problem.

In further new business, Mr. Love made a motion to discuss expanding the audit committee from three to five members. Ellis seconded and the motion was approved unanimously. Auditors and County officials agreed that such a change would be a good idea, and attributes for suitable candidates were discussed. No official decision was made at that time.

Other Agenda Items

The acting chairman indicated the Audit Committee will provide a written report to the Greene County Commission on how the committee discharged its calendar year 2023 duties.

Adjournment

With no further business to discuss, the audit committee was adjourned at: 4:22 p.m.

Minutes submitted by:

A handwritten signature in cursive script that reads "David M. Ellis".

David M. Ellis CPA, Secretary

GREENE COUNTY, TENNESSEE GOVERNMENT

AUDIT COMMITTEE

Chairman: J. Thomas Love
Vice-Chairman: Tonya Easley
Secretary: David M. Ellis

In accordance with the resolution adopted by the Greene County Commission on November 18, 2013, which established and created the duties and responsibilities of the Audit Committee, the following report provides an explanation of how the Audit Committee discharged its calendar year 2023 duties:

REPORT OF THE AUDIT COMMITTEE

The Greene County Government Audit Committee is responsible for reporting annually to the Greene County Commission on how the committee discharged its duties with respect to the following matters:

1. *The audit committee should carefully review all audit findings included in the Annual Financial Report of Greene County, Tennessee and have consultation with the external auditors regarding any irregularities and deficiencies disclosed in the annual audit. The committee should satisfy itself that appropriate and timely corrective action has been taken by County management to remedy any identified weaknesses. The committee should determine what corrective action, if necessary, should be recommended to the County Commission.* On February 2, 2023, the Division of Local Government Audit of the Tennessee Comptroller of the Treasury provided notification to Greene County officials of the February 6, 2023, release date of the Annual Financial Report of Greene County, Tennessee, as of and for the year ended June 30, 2022. The Independent Auditor's Report, dated January 20, 2023, covering the basic financial statements of Greene County is unmodified, indicating a fair presentation in all material respects in accordance with accounting principles generally accepted in the United States of America.

On May 18, 2023, the Audit committee, Greene County management personnel, and the external auditors from Local Government Audit met to review four audit findings related to the financial statements of Greene County. Detailed information regarding the audit findings, auditor recommendations, management responses, and management corrective action plans are shown on pages 258-266 of the Annual Financial Report dated June 30, 2022.

Finding 2022-001 – Offices of County Mayor and Director of Accounts and Budgets. This finding, considered to be a significant deficiency in internal control under Government Auditing Standards, disclosed certain deficiencies regarding the payment of credit card bills. While performing auditing procedures involving expenditures, the external auditors selected and examined a sample of credit card billing statements and payment transactions during the period July 1, 2021 through November 24, 2022. This procedure revealed the accounting department's practice of making payments for credit card charges based on the receipt of various documents from credit card charges instead of relying on the monthly credit card

billing statements. There was no attempt to reconcile or compare the details appearing on each monthly credit card statement to the documents created from credit card charges which had or had not been received by the accounting department. As a result, credit card statement balances began to accumulate from unpaid past period billings along with finance charges being imposed. Monthly credit card billing statements should always be reconciled and compared to the documentation created from all credit card transactions to ensure all credit card transactions are properly recorded in the accounting records and any discrepancies investigated. Credit card billing statements should always be timely processed to avoid incurring finance charges. The Corrective Action Plan submitted by management provides for additional training sessions for processing and payment of credit card transactions to be conducted for accounting department personnel. Additionally, each county employee credit card holder is now required to provide the accounting department with verification of all credit card charges.

Finding 2022-002 – Offices of County Mayor and Director of Accounts and Budgets. This finding, classified as a significant deficiency in internal control under Government Auditing Standards, revealed Greene County management did not enter into a formal contract for work performed at the county-owned firing range. Greene County received funds through the Tennessee Wildlife Resources Agency for a program providing funding for the development and management of shooting ranges. Subsequently, the county awarded a bid to a private contractor for the construction of a sporting clay trail at the county-owned firing range. Upon review, the external auditors discovered the county did not execute a formal written contract with the private contractor for the work to be performed. County management should always enter into a formal written contract with all private contractors to establish the duties and responsibilities of each party involved. The Corrective Action Plan offered by management specifies all future private contractor work for the county will be supported by a contract identifying the type, nature, and scope of the work to be performed. Additionally, each contract will be reviewed and approved by the county attorney and director of purchasing.

Finding 2022-003 – Offices of County Mayor and Director of Accounts and Budgets. This finding, regarded as an incident of material noncompliance under Government Auditing Standards, indicated Greene County officials did not issue a promissory note payable in accordance with state statutes in connection with the purchase of the former Takoma Regional Hospital building. On November 17, 2021, the hospital building was purchased by Greene County for \$3,000,000 for use as administrative complex. The purchase agreement provided for a cash down payment of \$1,000,000 and the issuance of a zero percent, two-year, \$2,000,000 promissory note payable. Auditing procedures performed by the external auditors to evaluate the county's compliance with existing laws and regulations determined the \$2,000,000 promissory note payable had not been presented to the county commission or the state Comptroller's office for approval. In addition, county management failed to file a Report on Debt Obligations with the state Comptroller's office as required by Tenn. Code Ann. § 9-21-151. The Corrective Action Plan proposed by management now requires any financial transactions which bind Greene County to future liabilities will be reviewed by the county attorney, county budget director, and if necessary, outside financial council.

Finding 2022-004 – Office of Director of Schools. This finding, determined to be a significant deficiency in internal control under Government Auditing Standards, indicated the School

Federal Projects Fund had a cash overdraft of \$146,183 at June 30, 2022. This situation arose from the issuance of checks exceeding cash on deposit with the county trustee. However, the bank account balance which supports the School Federal Projects Fund did not overdraw since the county trustee did not approve these checks for payment. As shown on page 149 of the current Annual Financial Report, the cash overdraft is reported within the liabilities section of the School Federal Projects Fund balance sheet. Funds received from the Tennessee Department of Education soon after June 30, 2022, eliminated the book balance overdraft. School finance department personnel should always be alert not to issue checks in excess of cash on deposit with the county trustee. In response to Finding 2022-004, school management provided both a Management Response and a Corrective Action Plan which describes the additional transfer of funds made to the School Federal Projects Fund in order to prevent future book overdrafts.

After review and discussion of management responses and corrective action plans regarding the four audit findings related to the current financial statements of Greene County, the audit committee is satisfied that appropriate and timely corrective measures have been or will be taken by management to remedy the occurrences of material noncompliance and significant internal control deficiencies referred to above.

Government Auditing Standards require the external auditors to report the current-year status of prior-year uncorrected audit findings. The Summary Schedule of Prior-Year Findings on page 256 of the current Annual Financial Report indicates the current status of Finding Numbers 2021-001, 2021-002, and 2021-004 as corrected. Finding Numbers 2021-003 and 2021-005 are reported as completed.

2. *The audit committee should consider the effectiveness of the internal control system (including information technology security and control); the effectiveness of the system for monitoring compliance with laws and regulations; and review of the process for communicating the County's ethics policies to County personnel and monitoring compliance therewith.* The external auditors take into consideration the County's existing internal control procedures over financial reporting for purposes of planning and performing the audit in order to express an opinion on the County's financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. This limited consideration of internal control is not designed to identify all deficiencies that might be considered a material weakness or a significant deficiency in internal control. As such, material weaknesses or significant deficiencies in internal control may exist which have not been identified. A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. The audit report did not identify any deficiencies in internal control that were considered to be material weaknesses. However, the audit report identified Finding Number 2022-001, 2022-002, and 2022-004 as deficiencies in internal control over financial reporting considered to be significant deficiencies.

The external auditors perform tests of Greene County's compliance with certain provisions of laws, regulations, contracts, and grant agreements as part of obtaining reasonable assurance about whether the County's financial statements are free from material misstatement. However, the external auditors do not express an audit opinion regarding the County's compliance with those provisions. Noncompliance findings could have a direct and material effect on the County's financial statements. The audit report disclosed Finding Number 2022-003 as an occurrence of material noncompliance that is required to be reported under Government Auditing Standards.

Management of Greene County is responsible for ensuring compliance and for establishing and maintaining effective internal control over compliance with federal statutes and regulations associated with participation in federal government aid programs. The external auditors determine and perform auditing procedures designed to: (1) permit the expression of an audit opinion on the County's compliance with each major federal program's compliance requirements; and (2) test and report on internal control over compliance for each major federal program, but not to express an opinion on the effectiveness of the County's internal control over compliance. The audit opinion expressed regarding compliance requirements of the County's major federal government programs states Greene County, for the year ended June 30, 2022, complied in all material respects with the types of compliance requirements that could have a direct and material effect on each of its major federal programs. Even though the auditor's consideration of internal control over compliance was not designed to identify all deficiencies in internal control over compliance that might be considered material weaknesses or significant deficiencies, the audit report did not identify any deficiencies that were considered to be material weaknesses in internal control over compliance of any major federal program.

The Greene County Government Ethics Committee formulated and prepared the Revised Ethics Policy for Greene County which was adopted by resolution of the Greene County Commission on January 19, 2016. The County Clerk was directed to mail a copy of the resolution and the revised policy to each County office and to all boards, committees, and authorities appointed or created by the County and to post a copy of the Revised Ethics Policy on each public bulletin board in the County courthouse.

3. *The audit committee should establish a process for handling employees, taxpayers, or other citizens confidential reporting of suspected illegal, improper, wasteful, or fraudulent activity under provisions of Tenn. Code Ann. § 9-3-406.* The committee emphasizes the availability of the toll-free fraud hotline (800-232-5454) of the Tennessee Comptroller of the Treasury where the public can report suspected fraud, waste, and abuse of Greene County funds and property. There is also a quick link from the homepage of the Greene County official website to an online fraud, waste, and abuse reporting form on the Comptroller's website. In addition, the committee recommends management of the need to publish a public notice at least annually in a local newspaper of general circulation to make citizens aware of how to report suspected waste, fraud, or abuse of Greene County funds and property.

The Report of the Audit Committee has been reviewed and adopted by the Audit Committee.

Respectively submitted.

A handwritten signature in black ink, appearing to read "J. Thomas Love". The signature is written in a cursive style with a large initial "J" and a long, sweeping underline.

J. Thomas Love, Committee Chairman

June 5, 2023



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

June 7, 2023

Monthly report for May 2023

- **Electronic claims submitted: 92**
- **Mailed claims, documents, etc.: 45**
- **Telephone calls: 298**
- **Walk-ins: 71**
- **Appointments: 68**
- **Referrals to other agencies: 22**
- **Special program: Memorial Day Service May 29th**
- **Veteran's Organization's Meetings**
 1. **Veterans of Foreign Wars Post 1990**
 2. **American Legion Post 64**
 3. **Disabled American Veterans Chapter 42**
 4. **Elbert Kinser Detachment Marine Corp League**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

Greene County Schools
Financial Report
April 30th , 2023

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,171.86
141-11140- - -	Cash With Trustee	16,914,804.85
141-11410- - -	Accounts Receivable	69,661.38
141-11430- - -	Due From Other Governments	2,702,044.99
141-11500- - -	Property Taxes Receivable	6,472,738.00
141-11510- - -	Allowance For Uncollectable Property Tax	(153,257.00)
141-14100- - -	Estimated Revenues	55,267,684.00
141-14200- - -	Unliquidated Encumbrances (Control)	1,560,155.96
141-14500- - -	Expenditures - Current Year (Control)	40,515,182.69
141-14510- - -	Transfers To Other Funds (Control)	800,000.00
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	983,983.93
	Total Assets	125,139,170.66
	Total Assets and Deferred Outflows of Resources	125,139,170.66
141-21100- - -	Accounts Payable	(297,209.97)
141-21310- - -	Income Tax Withheld And Unpaid	366.88
141-21320- - -	Social Security Tax	(12,721.58)
141-21325- - -	Employee Medicare Deduction	(2,975.14)
141-21330- - -	Retirement Contributions	(4,483.91)
141-21331- - -	401k Great West	1,654.71
141-21332- - -	Retirement Hybrid Stabil	211.13
141-21340- - -	Transamerica	0.00
141-21341- - -	Gr Co Teacher Ins	(47,889.62)
141-21342- - -	Usable Life	(121.16)
141-21343- - -	American Fidelity Ins	0.07
141-21344- - -	National Teachers Ins	94.68
141-21345- - -	Select Data - Flex Spending - TASC	11,787.49
141-21346- - -	Usable Accident	0.02
141-21348- - -	Conseco Health Ins	178.38
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	(88.32)
141-21351- - -	Compbenefits Dental	30.37
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	(133.27)
141-21361- - -	Usable Vol Life	(151.28)
141-21362- - -	Usable UI/104t	0.00
141-21364- - -	Usable Crtical Illness	58.74
141-21365- - -	Health Savings Account	(11,636.67)
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	0.00
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,552.57
141-21384- - -	Vallc Annuity	(1,286.84)
141-21385- - -	P.P.S.	0.00

Template Name: LGC Defined
 Created by: Balance Sheet by
 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 April 2023

User: Kayla Crawford
 Date/Time: 5/23/2023 2:55 PM
 Page 2 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21391- - -	Association Dues	1,628.80
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(58,327,776.00)
141-28500- - -	Revenues (Control)	(49,514,631.86)
141-29940- - -	Deferred Current Property Taxes	(6,140,247.00)
141-29945- - -	Deferred Delinquent Property Taxes	(164,930.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(1,286,421.42)
	Total Liabilities	(116,030,119.15)
141-34110- - -	Encumbrances - Current Year	(1,560,155.96)
141-34120- - -	Encumbrances - Prior Year	(1,424,312.09)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	1,052.65
141-34755- - -	Assigned For Education	(82,883.89)
141-34755- -110 -	Assigned For Education - Bridges To Success	(92,385.99)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(596,594.48)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(259,036.97)
141-39000- - -	Unassigned	(7,954,826.78)
141-39000- - -	Budget Unassigned	3,060,092.00
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(9,109,051.51)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(125,139,170.66)
Fund Totals:	141 General Purpose School	0.00

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 April 2023

User: Kayla Crawford
 Date/Time: 5/17/2023 11:28 AM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,100,000.00	0.00	6,100,000.00	(5,859,138.08)	240,861.92	96.05%	(43,027.74)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(158,882.81)	21,117.19	88.27%	0.00
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(238.49)	(38.49)	119.25%	(2.41)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(45,343.49)	30,656.51	59.66%	(4,193.26)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(54,457.41)	10,542.59	83.78%	(3,372.41)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(4,142.62)	1,857.38	69.04%	0.00
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(241,637.24)	18,362.76	92.94%	(23,185.15)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(6,731.99)	18,268.01	26.93%	0.00
40210		Local Option Sales Tax	8,100,000.00	800,000.00	8,900,000.00	(8,225,902.75)	674,097.25	92.43%	(768,788.33)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(4,223.22)	776.78	84.46%	(87.25)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	(47,455.66)	(27,455.66)	237.28%	0.00
40390		Other Statutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	(35.00)
40000		TOTAL LOCAL TAXES	14,838,700.00	800,000.00	15,638,700.00	(14,648,223.76)	990,476.24	93.67%	(842,691.55)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,434.79)	1,065.21	57.39%	(145.35)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,434.79)	1,065.21	57.39%	(145.35)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(2,503.56)	3,496.44	41.73%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(7,304.39)	42,695.61	14.61%	(934.00)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(35,666.52)	44,333.48	44.58%	0.00
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(278,577.72)	(76,053.72)	137.55%	0.00
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(324,052.19)	16,471.81	95.16%	(934.00)
44110		Interest Earned	175,000.00	0.00	175,000.00	(605,228.63)	(430,228.63)	345.84%	(103,523.50)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(38,886.25)	1,113.75	97.22%	(4,861.25)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,239.12)	1,760.88	41.30%	(110.05)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(89,069.54)	85,930.46	50.90%	(5,184.06)
44180		Credits	0.00	0.00	0.00	(19,813.08)	(19,813.08)	No Budget	0.00
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(14,274.05)	(12,274.05)	713.70%	(2,872.83)
44560		Damages Recovered From Individual	300.00	0.00	300.00	(225.00)	75.00	75.00%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(875,609.41)	484,390.59	64.38%	(95,913.86)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(12,688.86)	9,311.14	57.68%	(1,169.00)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(1,657,033.94)	120,266.06	93.23%	(213,634.55)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 April 2023

User: Kavla Crawford
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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	34,588,000.00	169,000.00	34,757,000.00	(31,452,300.00)	3,304,700.00	90.49%	(3,646,700.00)
46515		State Pre-K	1,414,613.00	104,530.00	1,519,143.00	(879,915.56)	639,227.44	57.92%	(121,363.20)
46520		Food Service	0.00	0.00	0.00	0.00	0.00	No Budget	31,143.28
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,439.00	0.00	303,439.00	(273,095.65)	30,343.35	90.00%	(30,343.96)
46590		LEAPS	50,000.00	13,347.00	63,347.00	(29,649.13)	33,697.87	46.80%	0.00
46591		Coordinated School Health Grant	100,000.00	0.00	100,000.00	(26,129.03)	73,870.97	26.13%	0.00
46594		Family Resource Grant	9,925.00	0.00	9,925.00	0.00	9,925.00	0.00%	0.00
46595		Statewide Student Mgmt Sys (Ssms)	29,612.00	0.00	29,612.00	(21,867.75)	7,744.25	73.85%	0.00
46610		Career Ladder Program	72,000.00	0.00	72,000.00	(34,033.76)	37,966.24	47.27%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	(3,135.00)	35.00	98.90%	0.00
46981		Safe Schools Grant	208,324.00	21,070.00	229,394.00	(85,124.88)	144,269.12	37.11%	(85,124.88)
46990			0.00	0.00	0.00	(2,250.00)	(2,250.00)	No Budget	0.00
46000		TOTAL STATE OF TENNESSEE	36,810,083.00	307,947.00	37,118,030.00	(32,807,500.76)	4,310,529.24	88.39%	(3,852,388.76)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(57,516.57)	59,413.43	49.19%	(5,876.59)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(18,869.85)	37,130.15	33.70%	(2,430.32)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(76,386.42)	111,543.58	40.65%	(8,306.91)
49800		Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
Total For Fund: 141			54,159,737.00	1,107,947.00	55,267,684.00	(49,514,631.86)	5,753,052.14	89.59%	(4,918,101.12)

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 April 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(18,556,579.00)	0.00	(18,556,579.00)	1,510,083.43	12,220,051.76	0.00	(6,336,527.24)	65.85 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,802.95	22,423.60	0.00	(27,576.40)	44.85 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	19,995.00	0.00	(28,005.00)	41.66 %
163	Educational Assistants	(676,157.00)	0.00	(676,157.00)	68,103.35	569,194.35	0.00	(106,962.65)	84.18 %
189	Other Salaries & Wages	(60,446.00)	0.00	(60,446.00)	19,746.87	172,432.68	0.00	111,986.68	285.27 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	21,725.62	116,171.81	0.00	46,171.81	165.96 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	25,595.85	156,701.12	0.00	51,701.12	149.24 %
201	Social Security	(1,213,103.00)	0.00	(1,213,103.00)	92,422.68	755,104.82	0.00	(457,998.18)	62.25 %
204	State Retirement	(1,630,742.00)	0.00	(1,630,742.00)	133,099.16	1,093,397.86	0.00	(537,344.14)	67.05 %
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	459.13	4,637.85	0.00	(1,180.15)	79.72 %
207	Medical Insurance	(3,230,299.00)	(78,000.00)	(3,308,299.00)	282,730.81	2,787,259.06	0.00	(521,039.94)	84.25 %
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	1,200.00	10,880.55	0.00	(29,419.45)	27.00 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	24,048.69	0.00	(1,951.31)	92.49 %
212	Employer Medicare	(283,710.00)	0.00	(283,710.00)	21,754.77	179,165.82	0.00	(104,544.18)	63.15 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	5,746.47	45,645.83	0.00	(24,354.17)	65.21 %
312	Contracts With Private Agencies	0.00	0.00	0.00	1,452.00	19,201.50	0.00	19,201.50	100.00 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	346.81	2,948.95	2,297.00	(13,254.05)	28.36 %
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	16,296.00	9,000.00	(52,704.00)	32.43 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	216.44	178,573.98	27,732.48	63,806.46	144.78 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(50,000.00)	(500,000.00)	(550,000.00)	0.00	0.00	573,113.57	23,113.57	104.20 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	40,450.00	0.00	(40,300.00)	50.09 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	26,588.00	32,997.60	0.00	(3,102.40)	91.41 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	242.49	109,087.41	2.56	12,081.97	112.45 %
722	Regular Instruction Equipment	(47,500.00)	0.00	(47,500.00)	0.00	3,088.14	33,324.00	(11,087.86)	76.66 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
Total 71100		(26,621,512.00)	(578,000.00)	(27,199,512.00)	2,214,316.83	18,579,754.38	645,469.61	(7,974,288.01)	70.68 %
71200									
116	Teachers	(2,090,514.00)	0.00	(2,090,514.00)	167,742.54	1,343,955.64	0.00	(746,558.36)	64.29 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	2,133.28	0.00	(1,866.72)	53.33 %
128	Homebound Teachers	(109,174.00)	0.00	(109,174.00)	5,682.08	53,363.18	0.00	(55,810.82)	48.88 %
163	Educational Assistants	(219,900.00)	0.00	(219,900.00)	22,580.77	175,269.80	0.00	(44,630.20)	79.70 %
171	Speech Pathologist	(381,097.00)	0.00	(381,097.00)	20,592.16	164,096.68	0.00	(217,000.32)	43.06 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	498.76	9,477.06	0.00	4,477.06	189.54 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	1,556.10	15,496.88	0.00	8,496.88	221.38 %
201	Social Security	(173,473.00)	0.00	(173,473.00)	12,011.83	95,487.09	0.00	(77,985.91)	55.04 %
204	State Retirement	(215,952.00)	0.00	(215,952.00)	17,059.63	135,581.92	0.00	(80,370.08)	62.78 %
206	Life Insurance	(965.00)	0.00	(965.00)	61.09	611.90	0.00	(353.10)	63.41 %
207	Medical Insurance	(453,350.00)	0.00	(453,350.00)	41,545.45	384,488.48	0.00	(68,861.52)	84.81 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	300.00	1,200.00	0.00	(4,300.00)	21.82 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00 %
212	Employer Medicare	(40,570.00)	0.00	(40,570.00)	2,968.77	23,845.24	0.00	(16,724.76)	58.78 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	661.75	5,103.46	0.00	(2,896.54)	63.79 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	616.00	7,848.00	0.00	(4,152.00)	65.40 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	496.46	0.00	(3.54)	99.29 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	1,832.53	7,644.70	2,035.35	(4,819.95)	66.76 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	1,488.35	2,050.76	0.00	(1,699.24)	54.69 %
Total 71200		(3,747,995.00)	0.00	(3,747,995.00)	297,464.47	2,428,150.53	2,035.35	(1,317,809.12)	64.84 %
71300									
116	Teachers	(1,036,065.00)	0.00	(1,036,065.00)	89,692.91	802,893.02	0.00	(233,171.98)	77.49 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,999.92	0.00	(1,000.08)	66.66 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	1,197.00	6,981.21	0.00	4,481.21	279.25 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 April 2023

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	2,234.40	12,101.78	0.00	7,101.78	242.04 %
201	Social Security	(64,422.00)	0.00	(64,422.00)	5,240.44	46,148.11	0.00	(18,273.89)	71.63 %
204	State Retirement	(95,347.00)	0.00	(95,347.00)	7,555.29	66,106.38	0.00	(29,240.62)	69.33 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.60	230.78	0.00	(43.22)	84.23 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	13,230.15	129,940.85	0.00	(34,615.15)	78.96 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	150.00	300.00	0.00	(2,550.00)	10.53 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
212	Employer Medicare	(15,066.00)	0.00	(15,066.00)	1,225.56	10,792.66	0.00	(4,273.34)	71.64 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	359.36	3,195.34	0.00	(3,604.66)	46.99 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	78,000.00	312,000.00	0.00	(534.00)	99.83 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	(47,900.00)	(85,900.00)	2,527.51	32,438.08	20,187.51	(33,274.41)	61.26 %
499	Other Supplies And Materials	(3,000.00)	(3,070.00)	(6,070.00)	0.00	488.00	0.00	(5,582.00)	8.04 %
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	5,000.00	0.00	2,000.00	166.67 %
730	Vocational Instruction Equipment	(14,250.00)	(21,922.00)	(36,172.00)	0.00	6,840.35	0.00	(29,331.65)	18.91 %
Total 71300	Vocational Education Program	(1,768,864.00)	(72,892.00)	(1,841,756.00)	201,685.21	1,437,456.48	20,187.51	(384,112.01)	79.14 %
72110									
105	Supervisor/Director	(48,511.00)	0.00	(48,511.00)	3,981.36	39,813.60	0.00	(8,697.40)	82.07 %
162	Clerical Personnel	(38,896.00)	0.00	(38,896.00)	2,992.00	32,912.00	0.00	(5,984.00)	84.62 %
189	Other Salaries & Wages	(58,355.00)	0.00	(58,355.00)	4,862.92	38,903.36	0.00	(19,451.64)	66.67 %
201	Social Security	(7,228.00)	0.00	(7,228.00)	697.49	6,628.15	0.00	(599.85)	91.70 %
204	State Retirement	(10,646.00)	0.00	(10,646.00)	1,045.33	9,884.88	0.00	(761.12)	92.85 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	25.20	0.00	3.20	114.55 %
207	Medical Insurance	(12,091.00)	0.00	(12,091.00)	1,403.64	14,389.80	0.00	2,298.80	119.01 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	150.00	0.00	(75.00)	66.67 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(1,690.00)	0.00	(1,690.00)	163.13	1,550.16	0.00	(139.84)	91.73 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	43,596.25	0.00	796.25	101.86 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(220,914.00)	0.00	(220,914.00)	15,148.27	187,853.40	0.00	(33,060.60)	85.03 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120									
105	Supervisor/Director	(56,361.00)	0.00	(56,361.00)	5,661.30	45,290.40	0.00	(11,070.60)	80.36 %
131	Medical Personnel	(417,999.00)	0.00	(417,999.00)	41,423.28	370,187.37	0.00	(47,811.63)	88.56 %
189	Other Salaries & Wages	(10,627.00)	0.00	(10,627.00)	1,770.00	12,567.76	0.00	1,940.76	118.26 %
201	Social Security	(33,356.00)	0.00	(33,356.00)	2,794.60	24,580.81	0.00	(8,775.19)	73.69 %
204	State Retirement	(50,674.00)	0.00	(50,674.00)	4,296.26	37,931.77	0.00	(12,742.23)	74.85 %
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	230.40	0.00	(28.60)	88.96 %
207	Medical Insurance	(146,319.00)	0.00	(146,319.00)	13,879.04	148,690.24	0.00	2,371.24	101.62 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	450.00	0.00	(1,700.00)	20.93 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %
212	Employer Medicare	(7,801.00)	0.00	(7,801.00)	653.60	5,748.72	0.00	(2,052.28)	73.69 %
307	Communication	(1,596.00)	0.00	(1,596.00)	75.36	680.10	222.40	(693.50)	56.55 %
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %
355	Travel	(8,502.00)	0.00	(8,502.00)	683.83	6,805.64	639.47	(1,056.89)	87.57 %
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	4,411.29	9.41	(3,079.30)	58.94 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	1,275.90	(10,524.10)	10.81 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	680.00	680.00	0.00	(820.00)	45.33 %
599	Other Charges	(10,084.00)	0.00	(10,084.00)	116.00	3,950.03	413.80	(5,720.17)	43.27 %
735	Health Equipment	(6,001.00)	0.00	(6,001.00)	0.00	832.63	167.37	(5,001.00)	16.66 %
Total 72120		(779,829.00)	0.00	(779,829.00)	72,053.67	663,037.16	2,728.35	(114,063.49)	85.37 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
123	Guidance Personnel	(885,390.00)	(45,000.00)	(930,390.00)	70,468.11	604,058.30	0.00	(326,331.70)	64.93 %
164	Attendants	(78,197.00)	0.00	(78,197.00)	7,071.23	61,503.21	0.00	(16,693.79)	78.65 %
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	247.50	0.00	247.50	100.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(60,052.00)	0.00	(60,052.00)	4,659.55	39,114.91	0.00	(20,937.09)	65.14 %
204	State Retirement	(89,363.00)	0.00	(89,363.00)	6,642.32	55,759.99	0.00	(33,603.01)	62.40 %
206	Life Insurance	(288.00)	0.00	(288.00)	22.74	234.77	0.00	(53.23)	81.52 %
207	Medical Insurance	(131,703.00)	0.00	(131,703.00)	11,303.39	114,531.61	0.00	(17,171.39)	86.96 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	150.00	0.00	(3,350.00)	4.29 %

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Greene County Board of Education
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Fund : **141** **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(14,045.00)	0.00	(14,045.00)	1,089.77	9,147.87	0.00	(4,897.13)	65.13 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	186.67	1,601.05	0.00	(898.95)	64.04 %
309	Contracts With Government Agencies	(85,124.00)	0.00	(85,124.00)	0.00	85,124.88	0.00	0.88	100.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33 %
399	Other Contracted Services	(162,450.00)	90,000.00	(72,450.00)	0.00	65,337.00	0.00	(7,113.00)	90.18 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	43.07	167.36	3,832.64	1,150.00	140.35 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	650.00	0.00	(850.00)	43.33 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	0.00	2,196.67	532.85	(23,220.48)	10.52 %
790	Other Equipment	(33,400.00)	33,200.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
Total 72130	Other Student Support	(1,611,812.00)	78,200.00	(1,533,612.00)	101,486.85	1,039,825.12	23,365.49	(470,421.39)	69.33 %
72210									
105	Supervisor/Director	(165,587.00)	0.00	(165,587.00)	13,412.74	134,127.40	0.00	(31,459.60)	81.00 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,999.92	0.00	(3,000.08)	40.00 %
129	Librarians	(862,590.00)	0.00	(862,590.00)	66,228.50	529,828.00	0.00	(332,762.00)	61.42 %
137	Education Media Personnel	(347,659.00)	0.00	(347,659.00)	33,161.13	340,450.69	0.00	(7,208.31)	97.93 %
162	Clerical Personnel	(68,539.00)	0.00	(68,539.00)	2,868.80	32,160.64	0.00	(36,378.36)	46.92 %
163	Educational Assistants	(39,726.00)	0.00	(39,726.00)	5,431.31	45,043.29	0.00	5,317.29	113.38 %
188	Bonus Payments	0.00	(500,000.00)	(500,000.00)	0.00	468,000.00	0.00	(32,000.00)	93.60 %
189	Other Salaries & Wages	(129,756.00)	0.00	(129,756.00)	5,046.83	51,152.07	0.00	(78,603.93)	39.42 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	249.38	3,476.87	0.00	1,476.87	173.84 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	791.35	5,259.80	0.00	259.80	105.20 %
201	Social Security	(99,933.00)	0.00	(99,933.00)	7,336.78	94,801.25	0.00	(5,131.75)	94.86 %
204	State Retirement	(141,916.00)	0.00	(141,916.00)	11,062.56	136,451.50	0.00	(5,464.50)	96.15 %
206	Life Insurance	(475.00)	0.00	(475.00)	36.96	382.82	0.00	(92.18)	80.59 %
207	Medical Insurance	(249,398.00)	0.00	(249,398.00)	20,182.85	203,745.34	0.00	(45,652.66)	81.69 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	450.00	1,901.01	0.00	(1,098.99)	63.37 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
212	Employer Medicare	(23,371.00)	0.00	(23,371.00)	1,730.49	22,418.59	0.00	(952.41)	95.92 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	41.58	1,242.29	0.00	242.29	124.23 %
307	Communication	(6,800.00)	0.00	(6,800.00)	489.84	4,704.61	1,795.39	(300.00)	95.59 %
308	Consultants	(5,000.00)	(20,000.00)	(25,000.00)	0.00	15,000.00	5,000.00	(5,000.00)	80.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	3,108.74	22,964.52	0.00	(785.48)	96.69 %
399	Other Contracted Services	(15,000.00)	(28,875.00)	(43,875.00)	10,000.00	41,201.85	3,300.00	625.85	101.43 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,171.00	0.00	(5,329.00)	81.30 %
499	Other Supplies And Materials	(10,000.00)	(26,200.00)	(36,200.00)	21,643.18	27,843.87	20,062.79	11,706.66	132.34 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	1,039.65	539.65	207.93 %
790	Other Equipment	(1,000.00)	(20,395.00)	(21,395.00)	0.00	14,922.22	0.00	(6,472.78)	69.75 %
Total 72210	Regular Instruction Program	(2,241,500.00)	(595,470.00)	(2,836,970.00)	203,523.01	2,222,249.55	31,197.83	(583,522.62)	79.43 %
72220									
105	Supervisor/Director	(92,142.00)	0.00	(92,142.00)	7,507.33	75,073.30	0.00	(17,068.70)	81.48 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,400.00	0.00	(600.00)	80.00 %
124	Psychological Personnel	(133,345.00)	0.00	(133,345.00)	6,502.62	74,065.28	0.00	(59,279.72)	55.54 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,364.50	32,081.84	0.00	(36,455.16)	46.81 %
161	Secretary(S)	(18,702.00)	0.00	(18,702.00)	1,438.40	17,909.60	0.00	(792.40)	95.76 %
189	Other Salaries & Wages	(73,841.00)	0.00	(73,841.00)	6,148.91	62,699.45	0.00	(11,141.55)	84.91 %
201	Social Security	(23,967.00)	0.00	(23,967.00)	1,585.80	15,634.16	0.00	(8,332.84)	65.23 %
204	State Retirement	(34,396.00)	0.00	(34,396.00)	2,175.05	21,504.79	0.00	(12,891.21)	62.52 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	52.20	0.00	(26.80)	66.08 %
207	Medical Insurance	(45,331.00)	0.00	(45,331.00)	3,148.78	29,682.74	0.00	(15,648.26)	65.48 %
208	Dental Insurance	(675.00)	0.00	(675.00)	150.00	600.00	0.00	(75.00)	88.89 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(5,605.00)	0.00	(5,605.00)	370.88	3,656.39	0.00	(1,948.61)	65.23 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	52.12	431.73	0.00	431.73	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.36	680.10	519.90	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	175.50	1,339.00	0.00	(3,061.00)	30.43 %
330	Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	854.00	0.00	(146.00)	85.40 %
355	Travel	(8,000.00)	0.00	(8,000.00)	478.60	5,818.68	1,297.78	(883.54)	88.96 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	645.38	8,958.89	122.00	(1,919.11)	82.55 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	42.40	1,398.87	0.00	(1.13)	99.92 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	111.00	540.00	0.00	(1,960.00)	21.60 %
Total 72220		(530,120.00)	0.00	(530,120.00)	36,278.03	355,381.02	1,939.68	(172,799.30)	67.40 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230									
105	Supervisor/Director	(92,141.00)	0.00	(92,141.00)	7,507.33	75,073.30	0.00	(17,067.70)	81.48 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	800.00	0.00	(200.00)	80.00 %
201	Social Security	(5,775.00)	0.00	(5,775.00)	469.23	4,684.75	0.00	(1,090.25)	81.12 %
204	State Retirement	(8,094.00)	0.00	(8,094.00)	661.08	6,593.42	0.00	(1,500.58)	81.46 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	12.00	0.00	(2.00)	85.71 %
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	635.00	6,220.00	0.00	(1,302.00)	82.69 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %
212	Employer Medicare	(1,351.00)	0.00	(1,351.00)	109.74	1,095.63	0.00	(255.37)	81.10 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	242.68	2,655.78	(2,601.54)	52.70 %
Total 72230		(121,581.00)	0.00	(121,581.00)	9,483.58	94,721.78	2,655.78	(24,203.44)	80.09 %
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	107,196.56	0.00	(5,503.44)	95.12 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	4,156.00	2,290.00	(3,554.00)	64.46 %
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	89,351.53	2,672.00	(4,976.47)	94.87 %
Total 72250		(219,700.00)	0.00	(219,700.00)	0.00	200,704.09	4,962.00	(14,033.91)	93.61 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	5,500.00	0.00	(500.00)	91.67 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	174,848.81	0.00	(125,151.19)	58.28 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	1,800.00	7,200.00	0.00	(4,800.00)	60.00 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	136.91	11,577.62	0.00	(8,138.38)	58.72 %
204	State Retirement	(626.00)	0.00	(626.00)	46.25	508.75	0.00	(117.25)	81.27 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.29	506.61	0.00	(1,503.39)	25.20 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	20,590.91	164,011.24	0.00	(289,488.76)	36.17 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	32.02	2,707.71	0.00	(1,903.29)	58.72 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	28,765.00	0.00	3,765.00	115.06 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	7,561.00	20,677.00	0.00	10,577.00	204.72 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	724.50	12,780.75	185.00	(12,034.25)	51.86 %
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	12,041.57	3,785.00	826.57	105.51 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	6,800.37	0.00	50.37	100.75 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	16,038.26	274,578.66	0.00	(25,421.34)	91.53 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	74.30	7,141.16	0.00	(5,358.84)	57.13 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2023

Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
599	Other Charges	(8,000.00)	0.00	(8,000.00)	137.55	4,482.15	2,975.36	(542.49)	93.22 %
Total	72310	(1,200,813.00)	0.00	(1,200,813.00)	47,641.99	734,127.40	6,945.36	(459,740.24)	61.71 %
72320									
101	County Official/Administrative Officer	(116,916.00)	0.00	(116,916.00)	10,833.40	100,373.88	0.00	(16,542.12)	85.85 %
103	Assistant(S)	(125,172.00)	0.00	(125,172.00)	10,397.97	103,979.70	0.00	(21,192.30)	83.07 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(41,074.00)	0.00	(41,074.00)	3,179.20	34,971.20	0.00	(6,102.80)	85.14 %
201	Social Security	(17,618.00)	0.00	(17,618.00)	1,385.35	13,784.93	0.00	(3,833.07)	78.24 %
204	State Retirement	(23,913.00)	0.00	(23,913.00)	2,139.08	20,993.19	0.00	(2,919.81)	87.79 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.51	46.59	0.00	(11.41)	80.33 %
207	Medical Insurance	(42,532.00)	(30,000.00)	(72,532.00)	3,467.99	39,875.84	0.00	(32,656.16)	54.98 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,120.00)	0.00	(4,120.00)	323.99	3,223.89	0.00	(896.11)	78.25 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	1,900.11	6,019.95	911.20	(68.85)	99.02 %
307	Communication	(25,000.00)	0.00	(25,000.00)	1,575.98	30,410.99	696.65	6,107.64	124.43 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	46.17	1,456.06	579.30	(5,964.64)	25.44 %
355	Travel	(4,000.00)	0.00	(4,000.00)	972.68	3,193.35	480.00	(326.65)	91.83 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	5,479.29	12,079.18	1,636.06	6,715.24	195.93 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	24.96	326.61	2,173.39	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	500.00	0.00	100.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total	72320	(439,543.00)	(30,000.00)	(469,543.00)	41,730.68	378,649.36	6,976.60	(83,917.04)	82.13 %
72410									
104	Principals	(1,239,977.00)	(30,000.00)	(1,269,977.00)	103,883.37	1,038,867.03	0.00	(231,109.97)	81.80 %
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	481.82	3,854.56	0.00	(3,145.44)	55.07 %
139	Assistant Principals	(792,715.00)	0.00	(792,715.00)	65,368.16	589,802.69	0.00	(202,912.31)	74.40 %
161	Secretary(S)	(703,634.00)	0.00	(703,634.00)	57,642.55	513,752.51	0.00	(189,881.49)	73.01 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,350.50	63,340.00	0.00	(26,660.00)	70.38 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 April 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
72410									
201	Social Security	(175,728.00)	0.00	(175,728.00)	13,425.43	128,709.85	0.00	(47,018.15)	73.24 %
204	State Retirement	(252,009.00)	0.00	(252,009.00)	20,577.23	194,374.68	0.00	(57,634.32)	77.13 %
206	Life Insurance	(850.00)	0.00	(850.00)	65.73	693.94	0.00	(156.06)	81.64 %
207	Medical Insurance	(585,235.00)	0.00	(585,235.00)	47,057.17	481,373.56	0.00	(103,861.44)	82.25 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	150.00	3,265.50	0.00	(5,434.50)	37.53 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(41,098.00)	0.00	(41,098.00)	3,139.84	30,101.56	0.00	(10,996.44)	73.24 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	61.71	574.08	0.00	574.08	100.00 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.46	22,950.33	727.45	(18,322.22)	56.38 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	4,315.54	30,783.41	4,696.03	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	2,437.37	6,162.63	2,600.00	143.33 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Adminlstration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,996,946.00)	(30,000.00)	(4,026,946.00)	324,444.51	3,104,881.07	11,586.11	(910,478.82)	77.39 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	0.00	44,115.47	0.00	(19,634.53)	69.20 %
162	Clerical Personnel	(222,835.00)	0.00	(222,835.00)	19,429.84	209,352.36	0.00	(13,482.64)	93.95 %
201	Social Security	(17,768.00)	0.00	(17,768.00)	1,147.80	14,726.73	0.00	(3,041.27)	82.88 %
204	State Retirement	(26,509.00)	0.00	(26,509.00)	1,797.27	23,446.01	0.00	(3,062.99)	88.45 %
206	Life Insurance	(101.00)	0.00	(101.00)	7.20	90.00	0.00	(11.00)	89.11 %
207	Medical Insurance	(57,084.00)	0.00	(57,084.00)	4,098.00	55,350.80	0.00	(1,733.20)	96.96 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	300.00	750.00	0.00	(300.00)	71.43 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,155.00)	0.00	(4,155.00)	268.43	3,444.19	0.00	(710.81)	82.89 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 April 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	6,784.00	0.00	(25,716.00)	20.87 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	3,057.73	323.21	(2,619.06)	56.35 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	98.75	678.68	670.29	(651.03)	67.45 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	44.35	0.00	(455.65)	8.87 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	1,199.55	946.70	(853.75)	71.54 %
Total 72510		(446,002.00)	0.00	(446,002.00)	27,147.29	363,039.87	1,940.20	(81,021.93)	81.83 %
72610									
166	Custodial Personnel	(1,005,152.00)	0.00	(1,005,152.00)	82,493.69	870,606.98	0.00	(134,545.02)	86.61 %
189	Other Salaries & Wages	(136,606.00)	0.00	(136,606.00)	10,625.63	120,674.26	0.00	(15,931.74)	88.34 %
201	Social Security	(71,099.00)	0.00	(71,099.00)	5,562.27	59,124.11	0.00	(11,974.89)	83.16 %
204	State Retirement	(99,658.00)	0.00	(99,658.00)	8,501.91	88,833.33	0.00	(10,824.67)	89.14 %
206	Life Insurance	(950.00)	0.00	(950.00)	38.91	451.33	0.00	(498.67)	47.51 %
207	Medical Insurance	(293,879.00)	0.00	(293,879.00)	21,992.29	248,875.76	0.00	(45,003.24)	84.69 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	1,170.00	0.00	(3,830.00)	23.40 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
212	Employer Medicare	(16,556.00)	0.00	(16,556.00)	1,300.88	13,902.63	0.00	(2,653.37)	83.97 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	120.00	3,375.23	1,279.77	(345.00)	93.10 %
355	Travel	(4,000.00)	0.00	(4,000.00)	308.13	3,296.75	0.00	(703.25)	82.42 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	600.00	38,661.35	9,417.65	20,079.00	171.71 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	0.00	44,603.56	24,196.57	(45,199.87)	60.35 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	102,295.87	1,015,592.60	0.00	115,592.60	112.84 %
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	10,901.43	118,808.39	0.00	38,808.39	148.51 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	7,423.33	128,144.73	0.00	(31,855.27)	80.09 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	5,417.47	346.42	763.89	115.28 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.68	340.05	469.93	(190.02)	81.00 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	4,929.59	10,332.96	70.41	(4,596.63)	69.36 %
Total 72610		(2,943,400.00)	0.00	(2,943,400.00)	257,131.61	2,772,211.49	35,780.75	(135,407.76)	95.40 %
72620									
105	Supervisor/Director	(61,329.00)	0.00	(61,329.00)	4,717.62	51,893.82	0.00	(9,435.18)	84.62 %
162	Clerical Personnel	(35,568.00)	0.00	(35,568.00)	2,736.00	30,096.00	0.00	(5,472.00)	84.62 %
167	Maintenance Personnel	(363,397.00)	0.00	(363,397.00)	21,472.00	220,848.00	0.00	(142,549.00)	60.77 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 April 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
201	Social Security	(28,539.00)	0.00	(28,539.00)	1,679.10	18,081.62	0.00	(10,457.38)	63.36 %
204	State Retirement	(42,577.00)	0.00	(42,577.00)	2,675.62	27,895.18	0.00	(14,681.82)	65.52 %
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	100.80	0.00	(59.20)	63.00 %
207	Medical Insurance	(98,367.00)	0.00	(98,367.00)	6,185.50	67,907.56	0.00	(30,459.44)	69.03 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	150.00	300.00	0.00	(1,350.00)	18.18 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %
212	Employer Medicare	(6,674.00)	0.00	(6,674.00)	392.71	4,228.76	0.00	(2,445.24)	63.36 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.68	635.03	659.95	(105.02)	92.50 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	689.99	5,562.90	81.85	644.75	112.90 %
335	Maintenance And Repair Services-Buildir	(150,000.00)	0.00	(150,000.00)	4,679.19	185,837.82	10,206.64	46,044.46	130.70 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	4,578.60	35,718.48	13,188.57	(1,092.95)	97.81 %
355	Travel	(500.00)	0.00	(500.00)	0.00	346.50	0.00	(153.50)	69.30 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	3,347.22	22,594.39	11,366.81	(38.80)	99.89 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	75.41	18,931.49	780.50	4,711.99	131.41 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	6,039.29	14,047.28	2,138.96	(6,313.76)	71.94 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	200.00	5,052.25	5,303.00	(644.75)	94.14 %
701	Administration Equipment	0.00	(50,000.00)	(50,000.00)	6,520.80	6,520.80	16,479.20	(27,000.00)	46.00 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	338.00	0.00	(4,412.00)	7.12 %
Total 72620		(932,791.00)	(50,000.00)	(982,791.00)	66,186.33	716,936.68	60,205.48	(205,648.84)	79.08 %
72710									
142	Mechanic(S)	(228,360.00)	(60,000.00)	(288,360.00)	19,505.60	214,290.94	0.00	(74,069.06)	74.31 %
146	Bus Drivers	(1,194,097.00)	0.00	(1,194,097.00)	107,561.92	909,060.45	0.00	(285,036.55)	76.13 %
189	Other Salaries & Wages	(230,430.00)	(93,000.00)	(323,430.00)	32,671.74	256,753.77	0.00	(66,676.23)	79.38 %
201	Social Security	(103,719.00)	0.00	(103,719.00)	9,547.75	82,900.16	0.00	(20,818.84)	79.93 %
204	State Retirement	(154,742.00)	0.00	(154,742.00)	13,756.84	121,269.86	0.00	(33,472.14)	78.37 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	77.57	853.65	0.00	(615.35)	58.11 %
207	Medical Insurance	(423,255.00)	(46,000.00)	(469,255.00)	42,306.68	417,282.44	0.00	(51,972.56)	88.92 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	150.00	2,840.00	0.00	(4,210.00)	40.28 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(24,257.00)	0.00	(24,257.00)	2,276.06	19,627.55	0.00	(4,629.45)	80.91 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	8.34	25.42	0.00	25.42	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	280.04	1,162.20	1,517.90	180.10	107.20 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 April 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	914.68	4,122.50	877.50	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	3,025.80	773.20	(4,201.00)	47.49 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	670.00	12,047.00	0.00	(2,453.00)	83.08 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	185.00	2,737.00	500.00	(3,513.00)	47.96 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	196.50	124.00	(179.50)	64.10 %
412	Diesel Fuel	(345,000.00)	(115,000.00)	(460,000.00)	31,644.70	339,609.75	0.00	(120,390.25)	73.83 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	69.91	3,073.38	1,258.82	(1,167.80)	78.77 %
425	Gasoline	(40,000.00)	(17,000.00)	(57,000.00)	5,617.31	54,408.13	0.00	(2,591.87)	95.45 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	196.58	19,800.00	0.00	1,800.00	110.00 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	11,381.00	21,716.34	21,283.66	(2,000.00)	95.56 %
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	9,175.13	216,074.89	8,578.36	24,874.25	112.45 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,509.40	17,695.03	2,020.97	2,216.00	112.66 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	20,388.15	58,726.27	3,038.64	11,764.91	123.53 %
729	Transportation Equipmnet	(9,000.00)	0.00	(9,000.00)	0.00	8,332.23	0.00	(667.77)	92.58 %
Total 72710		(3,137,908.00)	(331,000.00)	(3,468,908.00)	309,894.40	2,787,631.26	39,973.05	(641,303.69)	81.51 %
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,497.68	40,468.56	0.00	(31,754.44)	56.03 %
201	Social Security	(4,478.00)	0.00	(4,478.00)	227.70	2,038.49	0.00	(2,439.51)	45.52 %
204	State Retirement	(6,681.00)	0.00	(6,681.00)	416.03	3,743.27	0.00	(2,937.73)	56.03 %
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	28.77	0.00	(0.23)	99.21 %
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,509.24	17,224.62	0.00	(14,873.38)	53.66 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	53.25	476.76	0.00	(570.24)	45.54 %
Total 72810		(116,931.00)	0.00	(116,931.00)	6,706.30	63,980.47	0.00	(52,950.53)	54.72 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	781.00	6,952.00	0.00	(4,048.00)	63.20 %
116	Teachers	(7,890.00)	(11,950.00)	(19,840.00)	1,930.00	16,025.00	0.00	(3,815.00)	80.77 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	484.02	4,790.47	0.00	(10,209.53)	31.94 %
163	Educational Assistants	(13,640.00)	(4,890.00)	(18,530.00)	1,663.00	11,523.00	0.00	(7,007.00)	62.19 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
189	Other Salaries & Wages	(963,469.00)	(87,297.25)	(1,050,766.25)	94,993.78	925,332.91	0.00	(125,433.34)	88.06 %
201	Social Security	(63,210.64)	(6,197.00)	(69,407.64)	6,038.07	58,509.76	0.00	(10,897.88)	84.30 %
204	State Retirement	(52,834.90)	(8,752.14)	(61,587.04)	7,574.91	65,900.78	0.00	4,313.74	107.00 %
206	Life Insurance	0.00	0.00	0.00	0.27	12.50	0.00	12.50	100.00 %
207	Medical Insurance	(356,996.25)	206,000.00	(150,996.25)	11,179.00	118,239.52	0.00	(32,756.73)	78.31 %
208	Dental Insurance	0.00	0.00	0.00	150.00	450.00	0.00	450.00	100.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(33,296.21)	(1,449.34)	(34,745.55)	1,412.05	13,683.91	0.00	(21,061.64)	39.38 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	4.52	473.77	0.00	473.77	100.00 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(16,812.00)	(2,847.28)	(19,659.28)	1,443.60	14,814.91	0.00	(4,844.37)	75.36 %
399	Other Contracted Services	(500.00)	500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
422	Food Supplies	(3,802.00)	567.00	(3,235.00)	(199.10)	3,161.21	588.79	515.00	115.92 %
429	Instructional Supplies	(60,160.00)	(84,014.16)	(144,174.16)	7,839.08	47,497.06	31,320.30	(65,356.80)	54.67 %
499	Other Supplies And Materials	(14,000.00)	(6,270.20)	(20,270.20)	2,333.10	13,829.33	3,830.13	(2,610.74)	87.12 %
524	In-Service/Staff Development	(9,900.00)	(1,453.43)	(11,353.43)	1,180.13	9,215.50	0.00	(2,137.93)	81.17 %
599	Other Charges	(38,552.00)	(5,293.20)	(43,845.20)	2,092.35	30,687.78	2,010.52	(11,146.90)	74.58 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300		(1,661,963.00)	(13,347.00)	(1,675,310.00)	140,899.78	1,341,099.41	37,749.74	(296,460.85)	82.30 %
Total 73300									
73400									
105	Supervisor/Director	(19,000.00)	(1,100.00)	(20,100.00)	1,702.35	16,640.28	0.00	(3,459.72)	82.79 %
116	Teachers	(708,000.00)	(73,800.00)	(781,800.00)	69,094.14	519,704.80	0.00	(262,095.20)	66.48 %
162	Clerical Personnel	(17,000.00)	(800.00)	(17,800.00)	1,368.00	15,048.00	0.00	(2,752.00)	84.54 %
163	Educational Assistants	(85,500.00)	(2,000.00)	(87,500.00)	7,398.79	75,958.89	0.00	(11,541.11)	86.81 %
195	Certified Substitute Teachers	(6,000.00)	1,000.00	(5,000.00)	199.50	3,105.56	0.00	(1,894.44)	62.11 %
198	Non-Certified Substitute Teachers	(5,000.00)	(7,500.00)	(12,500.00)	2,014.95	9,315.25	0.00	(3,184.75)	74.52 %
201	Social Security	(52,000.00)	(4,250.00)	(56,250.00)	4,704.07	37,079.35	0.00	(19,170.65)	65.92 %
204	State Retirement	(85,000.00)	5,500.00	(79,500.00)	6,892.93	54,570.53	0.00	(24,929.47)	68.64 %
206	Life Insurance	(305.00)	0.00	(305.00)	24.78	255.50	0.00	(49.50)	83.77 %
207	Medical Insurance	(162,000.00)	(24,500.00)	(186,500.00)	14,571.64	147,971.59	0.00	(38,528.41)	79.34 %
208	Dental Insurance	(3,225.00)	75.00	(3,150.00)	300.00	600.00	0.00	(2,550.00)	19.05 %
210	Unemployment Compensation	(840.00)	835.00	(5.00)	0.00	0.00	0.00	(5.00)	0.00 %
212	Employer Medicare	(12,500.00)	(700.00)	(13,200.00)	1,100.18	8,671.84	0.00	(4,528.16)	65.70 %
217	Retirement - Hybrid Stabilization	(800.00)	(400.00)	(1,200.00)	96.77	536.08	0.00	(663.92)	44.67 %
310	Contracts With Other Public Agencies	(205,000.00)	32,500.00	(172,500.00)	7,912.21	107,588.59	12,000.00	(52,911.41)	69.33 %
336	Maintenance And Repair Services-Equipr	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
429	Instructional Supplies	(26,443.00)	(52,170.00)	(78,613.00)	3,463.95	3,713.56	450.17	(74,449.27)	5.30 %
499	Other Supplies And Materials	(8,000.00)	8,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
524	In-Service/Staff Development	(3,000.00)	500.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
722	Regular Instruction Equipment	(13,000.00)	12,280.00	(720.00)	0.00	0.00	715.00	(5.00)	99.31 %
Total 73400		(1,414,613.00)	(104,530.00)	(1,519,143.00)	120,844.26	1,000,759.82	13,165.17	(505,218.01)	66.74 %
76100									
304	Architects	(5,000.00)	(20,000.00)	(25,000.00)	0.00	20,581.33	0.00	(4,418.67)	82.33 %
707	Building Improvements	0.00	(1,621,000.00)	(1,621,000.00)	0.00	2,151.02	611,291.90	(1,007,557.08)	37.84 %
715	Land	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00 %
Total 76100		(5,000.00)	(1,641,000.00)	(1,646,000.00)	0.00	42,732.35	611,291.90	(991,975.75)	39.73 %
99100									
590	Transfers To Other Funds	0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %
Total 99100		0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %
Total		(54,159,737.00)	(4,168,039.00)	(58,327,776.00)	4,494,067.07	41,315,182.69	1,560,155.96	(15,452,437.35)	73.51 %
Total		(54,159,737.00)	(4,168,039.00)	(58,327,776.00)	4,494,067.07	41,315,182.69	1,560,155.96	(15,452,437.35)	73.51 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2023

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Total For Fund:	141	(54,159,737.00)	(4,168,039.00)	(58,327,776.00)	4,494,067.07	41,315,182.69	1,560,155.96	(15,452,437.35)	73.51 %

AccountNumber	Account Description	Ending Balance
Fund: 142 School Federal Projects		
11130	Cash In Bank	(2,102.88)
11140	Cash With Trustee	1,444,062.68
11410	Accounts Receivable	0.00
11430	Due From Other Governments	(134,668.79)
14100	Estimated Revenues	21,315,540.60
14200	Unliquidated Encumbrances (Control)	6,880,489.16
14500	Expenditures - Current Year (Control)	6,103,653.38
14600	Exp Chgd To Reserve For Prior Yrs Enc	132,326.09
	Total Assets	35,739,300.24
	Total Assets and Deferred Outflows of Resources	35,739,300.24
21100	Accounts Payable	(31,265.76)
21310	Income Tax Withheld And Unpaid	(148.62)
21320	Social Security Tax	(688.74)
21325	Employee Medicare Deduction	(160.68)
21330	Retirement Contributions	(520.47)
21331	401k Great West	(46.00)
21332	Retirement Hybrid Stabli	(86.63)
21341	Gr Co Teacher Ins	(6,112.76)
21342	Usable Life	(77.17)
21343	American Fidelity Ins	0.00
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	532.50
21346	Usable Accident	0.01
21349	United Way	0.00
21350	Comp Benefits	1.60
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	417.84
21355	Tennessee Farmers Life	250.00
21360	Garnishments And Levies	0.00
21361	Usuable Vol Life	1.00
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	0.10
21365	Health Savings Account	(3,202.33)
21366	Trustmark	0.00
21370	Usable Disability	(30.00)
21380	Credit Union Deductions	(60.00)
21384	Valk Annuity	0.00
21385	P.P.S.	0.00
21391	Association Dues	101.80
21392	AirMed	0.00
28100	Appropriations (Control)	(21,315,540.60)
28500	Revenues (Control)	(5,872,873.35)
28510	Transfers From Other Funds (Control)	(800,000.00)
	Total Liabilities	(28,029,438.68)
34110	Encumbrances - Current Year	(6,880,489.16)
34120	Encumbrances - Prior Year	982,149.71
34555	Restricted For Education	(1,111,468.76)
39000	Unassigned	(700,053.35)
	Total Equities	(7,709,861.56)

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Greene County Board of Education
Balance Sheet Summarized
April 2023

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Total	Liabilities, Deferred Inflows of Resources, and Fund Balances	(35,739,300.24)
Fund Totals: 142	School Federal Projects	0.00

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Greene County Board of Education
 Statement of Revenue One Line Detailed
 April 2023

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Fund : 142		School Federal Projects				Monthly Comparative	83.33%
			Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized
	- 49800 -	-	0.00	0.00	(800,000.00)	(800,000.00)	
010	- 47141 -	- Title 1 Grants To Local Educ Agencies	149,000.00	(19,354.88)	(108,677.10)	40,322.90	72.94%
100	- 47141 -	- Title 1 Grants To Local Educ Agencies	2,414,198.57	(181,905.62)	(1,601,863.49)	812,335.08	66.35%
110	- 47141 -	- Title 1 Grants To Local Educ Agencies	39,882.52	0.00	(11,847.13)	28,035.39	29.71%
200	- 47189 -	- Eisenhower Prof Development State	404,815.96	(37,866.75)	(235,511.86)	169,304.10	58.18%
301	- 47146 -	- English Language Acquisition Grants	12,128.80	0.00	0.00	12,128.80	0.00%
500	- 47148 -	- Rural Education	284,858.53	(5,401.76)	(54,219.33)	230,639.20	19.03%
700	- 47404 -	- American Rescue Plan Act Grant #4	48,041.35	0.00	(2,950.96)	45,090.39	6.14%
800	- 47131 -	- Vocational Educ - Basic Grants To	154,114.42	(16,668.01)	(117,843.53)	36,270.89	76.46%
801	- 47131 -	- Vocational Educ - Basic Grants To	50,000.00	(47,848.00)	(47,848.00)	2,152.00	95.70%
894	- 47143 -	- Special Education - Grants To States	5,500.00	0.00	0.00	5,500.00	0.00%
900	- 47143 -	- Special Education - Grants To States	2,427,126.13	(209,657.80)	(1,462,457.35)	964,668.78	60.25%
901	- 47402 -	- American Rescue Plan Act Grant #2	126,259.20	0.00	(17,570.94)	108,688.26	13.92%
910	- 47145 -	- Special Education Preschool Grants	81,048.43	(3,742.14)	(24,050.21)	56,998.22	29.67%
931	- 47307 -	- COVID-19 Grant B	661,933.09	(42,470.72)	(497,877.44)	164,055.65	75.22%
932	- 47401 -	- American Rescue Plan Act Grant #1	13,146,073.76	(312,894.53)	(1,423,118.97)	11,722,954.79	10.83%
933	- 47401 -	- American Rescue Plan Act Grant #1	196,980.00	0.00	(44,185.23)	152,794.77	22.43%
934	- 47307 -	- COVID-19 Grant B	53,589.58	0.00	0.00	53,589.58	0.00%
941	- 47590 -	- Other Federal Through State	878,106.31	(48,446.19)	(154,934.09)	723,172.22	17.64%
942	- 47590 -	- Other Federal Through State	117,883.95	(3,917.72)	(3,917.72)	113,966.23	3.32%
950	- 47309 -	- COVID-19 Grant D	64,000.00	0.00	(64,000.00)	0.00	100.00%
Total			21,315,540.60	(930,174.12)	(6,672,873.35)	14,642,667.25	31.31 %
Total			21,315,540.60	(930,174.12)	(6,672,873.35)	14,642,667.25	31.31 %
Total For Fund: 142			21,315,540.60	(930,174.12)	(6,672,873.35)	14,642,667.25	31.31 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 April 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,145,500.00)	(118,142.00)	(1,263,642.00)	86,778.12	756,597.11	0.00	(507,044.89)	59.87 %
163	Educational Assistants	(816,600.00)	(81,225.00)	(897,825.00)	44,108.26	358,551.33	0.00	(539,273.67)	39.94 %
189	Other Salaries & Wages	(1,147,000.00)	41,000.00	(1,106,000.00)	17,820.00	215,781.25	0.00	(890,218.75)	19.51 %
195	Certified Substitute Teachers	(5,000.00)	(21,142.09)	(26,142.09)	0.00	3,707.38	0.00	(22,434.71)	14.18 %
196	In-Service Training	0.00	(80,000.00)	(80,000.00)	0.00	427.52	58,860.00	(20,712.48)	74.11 %
198	Non-Certified Substitute Teachers	(5,000.00)	1,000.00	(4,000.00)	0.00	751.45	0.00	(3,248.55)	18.79 %
201	Social Security	(191,000.00)	(8,275.00)	(199,275.00)	7,945.27	67,537.81	0.00	(131,737.19)	33.89 %
204	State Retirement	(264,300.00)	(19,655.90)	(283,955.90)	10,525.71	92,504.88	0.00	(191,451.02)	32.58 %
206	Life Insurance	(1,025.00)	(55.00)	(1,080.00)	49.00	505.94	0.00	(574.06)	46.85 %
207	Medical Insurance	(590,500.00)	(50,280.00)	(640,780.00)	28,806.67	301,167.62	0.00	(339,612.38)	47.00 %
208	Dental Insurance	(11,200.00)	(300.00)	(11,500.00)	0.00	300.00	0.00	(11,200.00)	2.61 %
210	Unemployment Compensation	(6,200.00)	0.00	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42 %
212	Employer Medicare	(46,100.00)	(2,760.50)	(48,860.50)	1,994.33	17,088.79	0.00	(31,771.71)	34.97 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	9.49	0.00	9.49	100.00 %
399	Other Contracted Services	(30,361.49)	(5,521.03)	(35,882.52)	0.00	11,847.13	0.00	(24,035.39)	33.02 %
429	Instructional Supplies	(1,196,271.19)	(69,637.92)	(1,265,909.11)	95,241.75	573,230.31	84,257.18	(608,421.62)	51.94 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	5,679.99	286,556.80	(657,763.21)	30.76 %
471	Software	(664,000.00)	(21,805.00)	(685,805.00)	2,995.94	398,599.47	2,146.68	(285,058.85)	58.43 %
499	Other Supplies And Materials	(16,500.00)	(30,000.00)	(46,500.00)	0.00	8,317.76	0.00	(38,182.24)	17.89 %
722	Regular Instruction Equipment	(1,927,000.00)	(18,610.00)	(1,945,610.00)	18,985.00	727,841.68	39,300.08	(1,178,468.24)	39.43 %
Total 71100	Regular Instruction Program	(9,013,557.68)	(485,409.44)	(9,498,967.12)	315,250.05	3,542,146.91	471,120.74	(5,485,699.47)	42.25 %
71200 Special Education Program									
116	Teachers	(310,878.00)	80,000.00	(230,878.00)	18,623.59	148,988.72	0.00	(81,889.28)	64.53 %
163	Educational Assistants	(470,515.00)	(120,936.00)	(591,451.00)	48,221.60	388,124.43	0.00	(203,326.57)	65.62 %
171	Speech Pathologist	(92,882.00)	5,000.00	(87,882.00)	7,254.58	61,070.64	0.00	(26,811.36)	69.49 %
189	Other Salaries & Wages	(21,000.00)	0.00	(21,000.00)	0.00	0.00	0.00	(21,000.00)	0.00 %
195	Certified Substitute Teachers	(5,963.60)	(2,984.00)	(8,947.60)	329.18	1,745.36	0.00	(7,202.24)	19.51 %
198	Non-Certified Substitute Teachers	(12,985.00)	(4,638.00)	(17,623.00)	798.00	6,686.15	0.00	(10,936.85)	37.94 %
201	Social Security	(58,508.00)	(1,910.00)	(60,418.00)	4,374.02	35,428.24	0.00	(24,989.76)	58.64 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2023

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
204	State Retirement	(73,573.00)	(5,150.00)	(78,723.00)	5,929.04	48,382.87	0.00	(30,340.13)	61.46 %
206	Life Insurance	(468.00)	(44.00)	(512.00)	35.86	381.72	0.00	(130.28)	74.55 %
207	Medical Insurance	(268,135.40)	(31,292.60)	(299,428.00)	19,610.33	200,058.26	0.00	(99,369.74)	66.81 %
208	Dental Insurance	(4,860.00)	(300.00)	(5,160.00)	0.00	450.00	0.00	(4,710.00)	8.72 %
210	Unemployment Compensation	(1,085.00)	(100.00)	(1,185.00)	0.00	446.98	0.00	(738.02)	37.72 %
212	Employer Medicare	(13,680.00)	(724.00)	(14,404.00)	1,022.92	8,285.63	0.00	(6,118.37)	57.52 %
312	Contracts With Private Agencies	(35,000.00)	(365,303.83)	(400,303.83)	37,454.18	251,303.48	0.00	(149,000.35)	62.78 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	(100.00)	(13,600.00)	0.00	13,576.56	0.00	(23.44)	99.83 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(21,025.00)	(77,729.00)	(98,754.00)	9,579.00	9,579.00	0.00	(89,175.00)	9.70 %
499	Other Supplies And Materials	(9,025.00)	(10,221.83)	(19,246.83)	0.00	88.07	7,636.72	(11,522.04)	40.14 %
725	Special Education Equipment	(500.00)	(21,000.00)	(21,500.00)	0.00	3,096.50	0.00	(18,403.50)	14.40 %
Total 71200	Special Education Program	(1,413,833.00)	(557,433.26)	(1,971,266.26)	153,232.30	1,177,692.61	7,636.72	(785,936.93)	60.13 %
71300 Vocational Education Program									
429	Instructional Supplies	(16,700.00)	(6,600.00)	(23,300.00)	0.00	18,982.67	3,005.49	(1,311.84)	94.37 %
499	Other Supplies And Materials	(93,550.00)	(1,100.00)	(94,650.00)	0.00	23,163.07	800.00	(70,686.93)	25.32 %
730	Vocational Instruction Equipment	(113,462.00)	(41,248.00)	(154,710.00)	0.00	126,666.70	0.00	(28,043.30)	81.87 %
Total 71300	Vocational Education Program	(223,712.00)	(48,948.00)	(272,660.00)	0.00	168,812.44	3,805.49	(100,042.07)	63.31 %
72120 Health Services									
131	Medical Personnel	(4,000.00)	(137,060.00)	(141,060.00)	0.00	96,060.00	0.00	(45,000.00)	68.10 %
188	Bonus Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
201	Social Security	(250.00)	(8,495.72)	(8,745.72)	0.00	5,764.94	0.00	(2,980.78)	65.92 %
204	State Retirement	(400.00)	(12,295.40)	(12,695.40)	0.00	8,885.55	0.00	(3,809.85)	69.99 %
212	Employer Medicare	(60.00)	(1,985.37)	(2,045.37)	0.00	1,348.29	0.00	(697.08)	65.92 %
348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
355	Travel	0.00	(3,000.00)	(3,000.00)	0.00	2,660.86	0.00	(339.14)	88.70 %
399	Other Contracted Services	0.00	(1,750.00)	(1,750.00)	0.00	0.00	0.00	(1,750.00)	0.00 %
413	Drugs And Medical Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
499	Other Supplies And Materials	(30,000.00)	30,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
735	Health Equipment	0.00	(210,043.33)	(210,043.33)	0.00	3,728.30	175,557.44	(30,757.59)	85.36 %
790	Other Equipment	0.00	(1,360.00)	(1,360.00)	0.00	800.00	560.00	0.00	100.00 %
Total 72120	Health Services	(34,710.00)	(345,989.82)	(380,699.82)	0.00	119,247.94	176,117.44	(85,334.44)	77.58 %
72130 Other Student Support									

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130	Other Student Support								
123	Guidance Personnel	(53,700.00)	200.00	(53,500.00)	4,423.42	35,387.36	0.00	(18,112.64)	66.14 %
124	Psychological Personnel	0.00	(45,000.00)	(45,000.00)	0.00	4,000.00	0.00	(41,000.00)	8.89 %
189	Other Salaries & Wages	(48,000.00)	(31,450.00)	(79,450.00)	705.43	51,114.30	0.00	(28,335.70)	64.34 %
201	Social Security	(6,440.00)	(1,949.90)	(8,389.90)	280.47	5,080.65	0.00	(3,309.25)	60.56 %
204	State Retirement	(9,060.00)	(2,774.68)	(11,834.68)	445.84	7,325.23	0.00	(4,509.45)	61.90 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	12.00	0.00	(3.00)	80.00 %
207	Medical Insurance	(21,000.00)	0.00	(21,000.00)	1,597.50	15,601.50	0.00	(5,398.50)	74.29 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,525.00)	(456.03)	(1,981.03)	65.60	1,188.25	0.00	(792.78)	59.98 %
307	Communication	(7,000.00)	7,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
355	Travel	(15,852.42)	0.00	(15,852.42)	421.35	4,685.12	2,645.19	(8,522.11)	46.24 %
499	Other Supplies And Materials	(32,500.00)	(32,931.13)	(65,431.13)	320.92	5,186.50	7,082.82	(53,161.81)	18.75 %
524	In-Service/Staff Development	(14,000.00)	(1,052.00)	(15,052.00)	0.00	3,774.67	159.50	(11,117.83)	26.14 %
599	Other Charges	(19,866.35)	0.00	(19,866.35)	0.00	0.00	5,000.00	(14,866.35)	25.17 %
Total 72130	Other Student Support	(229,208.77)	(106,413.74)	(337,622.51)	8,261.73	133,505.58	14,887.51	(189,229.42)	43.95 %
72210	Regular Instruction Program								
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	5,107.06	49,920.82	0.00	(11,079.18)	81.84 %
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,233.20	23,448.60	0.00	(6,551.40)	78.16 %
189	Other Salaries & Wages	(350,000.00)	(22,000.00)	(372,000.00)	12,397.69	197,979.39	0.00	(174,020.61)	53.22 %
201	Social Security	(22,720.00)	(4,980.00)	(27,700.00)	1,087.19	15,462.25	0.00	(12,237.75)	55.82 %
204	State Retirement	(29,700.00)	(5,400.00)	(35,100.00)	1,623.46	22,439.57	0.00	(12,660.43)	63.93 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.18	42.76	0.00	(7.24)	85.52 %
207	Medical Insurance	(52,100.00)	0.00	(52,100.00)	3,597.98	42,222.48	0.00	(9,877.52)	81.04 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %
212	Employer Medicare	(6,430.00)	(1,020.00)	(7,450.00)	271.65	3,893.25	0.00	(3,556.75)	52.26 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
308	Consultants	(5,000.00)	(5,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
355	Travel	(13,750.00)	250.00	(13,500.00)	86.88	1,396.30	0.00	(12,103.70)	10.34 %
499	Other Supplies And Materials	(26,668.51)	(31,311.46)	(57,979.97)	34.02	11,464.36	7,181.08	(39,334.53)	32.16 %
524	In-Service/Staff Development	(133,200.00)	(70,857.47)	(204,057.47)	1,587.54	89,997.52	27,625.09	(86,434.86)	57.64 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
599	Other Charges	(6,000.00)	(24,467.36)	(30,467.36)	0.00	0.00	0.00	(30,467.36)	0.00 %
790	Other Equipment	(5,500.00)	(3,000.00)	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00 %
Total 72210	Regular Instruction Program	(743,008.51)	(167,786.29)	(910,794.80)	28,030.85	458,417.30	34,806.17	(417,571.33)	54.15 %
72220 Special Education Program									
161	Secretary(S)	(35,559.00)	(13,176.00)	(48,735.00)	2,736.00	28,728.00	0.00	(20,007.00)	58.95 %
189	Other Salaries & Wages	(174,009.00)	(96,726.00)	(270,735.00)	21,425.85	180,068.05	0.00	(90,666.95)	66.51 %
201	Social Security	(12,994.00)	(9,006.00)	(22,000.00)	1,390.32	12,082.81	0.00	(9,917.19)	54.92 %
204	State Retirement	(18,575.00)	(12,425.00)	(31,000.00)	2,100.27	18,236.01	0.00	(12,763.99)	58.83 %
206	Life Insurance	(80.00)	(28.00)	(108.00)	7.47	75.06	0.00	(32.94)	69.50 %
207	Medical Insurance	(52,728.00)	(27,272.00)	(80,000.00)	5,571.21	54,644.76	0.00	(25,355.24)	68.31 %
208	Dental Insurance	(815.00)	(300.00)	(1,115.00)	150.00	300.00	0.00	(815.00)	26.91 %
210	Unemployment Compensation	(137.00)	(75.00)	(212.00)	0.00	0.00	0.00	(212.00)	0.00 %
212	Employer Medicare	(3,040.00)	(2,100.00)	(5,140.00)	325.16	2,825.80	0.00	(2,314.20)	54.98 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	5,400.00	59,669.80	0.00	(330.20)	99.45 %
336	Maintenance And Repair Services-Equipr	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(150.00)	0.00	(150.00)	0.00	10.20	0.00	(139.80)	6.80 %
355	Travel	(8,000.00)	(1,500.00)	(9,500.00)	1,245.35	6,104.69	0.00	(3,395.31)	64.26 %
399	Other Contracted Services	(250.00)	(8,000.00)	(8,250.00)	0.00	4,625.00	0.00	(3,625.00)	56.06 %
499	Other Supplies And Materials	(500.00)	(20,400.00)	(20,900.00)	0.00	0.00	0.00	(20,900.00)	0.00 %
524	In-Service/Staff Development	(7,500.00)	(20,000.00)	(27,500.00)	990.00	4,663.93	0.00	(22,836.07)	16.96 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	1,175.95	0.00	(24.05)	98.00 %
Total 72220	Special Education Program	(375,587.00)	(211,008.00)	(586,595.00)	41,341.63	373,210.06	0.00	(213,384.94)	63.62 %
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	40.00	1,207.48	0.00	(1,792.52)	40.25 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	40.00	1,207.48	0.00	(1,792.52)	40.25 %
72250 Technology									
138	Instructional Computer Personnel	(61,000.00)	3,880.00	(57,120.00)	2,260.00	21,470.00	0.00	(35,650.00)	37.59 %
201	Social Security	(4,000.00)	325.00	(3,675.00)	137.71	1,309.45	0.00	(2,365.55)	35.63 %
204	State Retirement	(5,400.00)	390.00	(5,010.00)	209.06	1,986.07	0.00	(3,023.93)	39.64 %
206	Life Insurance	(15.00)	(20.00)	(35.00)	1.20	10.80	0.00	(24.20)	30.86 %
207	Medical Insurance	(17,000.00)	1,600.00	(15,400.00)	683.00	6,702.00	0.00	(8,698.00)	43.52 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250 Technology									
212	Employer Medicare	(1,735.00)	108.00	(1,627.00)	32.20	306.24	0.00	(1,320.76)	18.82 %
355	Travel	(3,000.00)	250.00	(2,750.00)	0.00	199.66	0.00	(2,550.34)	7.26 %
Total 72250 Technology		(92,400.00)	6,533.00	(85,867.00)	3,323.17	31,984.22	0.00	(53,882.78)	37.25 %
72610 Operation Of Plant									
166	Custodial Personnel	(57,000.00)	2,315.00	(54,685.00)	5,139.95	54,451.86	0.00	(233.14)	99.57 %
201	Social Security	(3,600.00)	173.00	(3,427.00)	317.63	3,368.61	0.00	(58.39)	98.30 %
204	State Retirement	(5,350.00)	854.00	(4,496.00)	153.64	1,107.12	0.00	(3,388.88)	24.62 %
206	Life Insurance	0.00	0.00	0.00	0.50	5.94	0.00	5.94	100.00 %
207	Medical Insurance	0.00	0.00	0.00	390.86	3,248.85	0.00	3,248.85	100.00 %
212	Employer Medicare	(840.00)	38.00	(802.00)	74.27	787.76	0.00	(14.24)	98.22 %
410	Custodial Supplies	(46,900.00)	1,900.00	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00 %
720	Plant Operation Equipment	0.00	(25,000.00)	(25,000.00)	0.00	23,460.00	0.00	(1,540.00)	93.84 %
Total 72610 Operation Of Plant		(113,690.00)	(19,720.00)	(133,410.00)	6,076.85	86,430.14	0.00	(46,979.86)	64.79 %
72710 Transportation									
146	Bus Drivers	(45,000.00)	0.00	(45,000.00)	1,201.17	8,924.19	0.00	(36,075.81)	19.83 %
201	Social Security	(3,000.00)	0.00	(3,000.00)	73.96	551.02	0.00	(2,448.98)	18.37 %
204	State Retirement	(4,000.00)	0.00	(4,000.00)	111.10	772.35	0.00	(3,227.65)	19.31 %
206	Life Insurance	0.00	0.00	0.00	0.46	3.47	0.00	3.47	100.00 %
207	Medical Insurance	0.00	0.00	0.00	86.27	618.82	0.00	618.82	100.00 %
212	Employer Medicare	(1,000.00)	0.00	(1,000.00)	17.29	128.85	0.00	(871.15)	12.89 %
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
599	Other Charges	(17,000.00)	(61.50)	(17,061.50)	0.00	0.00	0.00	(17,061.50)	0.00 %
729	Transportation Equipment	0.00	(96,531.00)	(96,531.00)	0.00	0.00	96,531.00	0.00	100.00 %
Total 72710 Transportation		(70,000.00)	(99,592.50)	(169,592.50)	1,490.25	10,998.70	96,531.00	(62,062.80)	63.40 %
76100 Regular Capital Outlay									
321	Engineering Services	(51,450.00)	(7,550.00)	(59,000.00)	0.00	0.00	58,485.00	(515.00)	99.13 %
706	Building Construction	(1,495,150.00)	0.00	(1,495,150.00)	0.00	0.00	1,481,044.50	(14,105.50)	99.06 %
707	Building Improvements	0.00	(309,915.59)	(309,915.59)	0.00	0.00	0.00	(309,915.59)	0.00 %
720	Plant Operation Equipment	(4,751,528.00)	10,528.00	(4,741,000.00)	0.00	0.00	4,460,518.00	(280,482.00)	94.08 %
790	Other Equipment	0.00	(75,000.00)	(75,000.00)	0.00	0.00	75,536.59	536.59	100.72 %
Total 76100 Regular Capital Outlay		(6,298,128.00)	(381,937.59)	(6,680,065.59)	0.00	0.00	6,075,584.09	(604,481.50)	90.95 %
99100 Transfers Out									
504	Indirect Cost	(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
99100	Transfers Out	(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %
Total 99100	Transfers Out	(18,880,834.96)	(2,434,705.64)	(21,315,540.60)	557,046.83	6,103,653.38	6,880,489.16	(8,331,398.06)	60.91 %
Total		(18,880,834.96)	(2,434,705.64)	(21,315,540.60)	557,046.83	6,103,653.38	6,880,489.16	(8,331,398.06)	60.91 %
Total For Fund:	142	(18,880,834.96)	(2,434,705.64)	(21,315,540.60)	557,046.83	6,103,653.38	6,880,489.16	(8,331,398.06)	60.91 %

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	2,938,096.90
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,172,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	358,581.50
143-14500- - -	Expenditures - Current Year (Control)	2,948,493.52
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	78,357.98
	Total Assets	10,496,938.89
	Total Assets and Deferred Outflows of Resources	10,496,938.89
143-21100- - -	Accounts Payable	(67.62)
143-21310- - -	Income Tax Withheld And Unpaid	13.59
143-21320- - -	Social Security Tax	2.58
143-21325- - -	Employee Medicare Deduction	0.60
143-21330- - -	Retirement Contributions	170.68
143-21341- - -	Gr Co Teacher Ins	(603.54)
143-21342- - -	Usable Life	(2.40)
143-21351- - -	Companion Dental	(121.27)
143-21361- - -	Usable Vol Life	(22.80)
143-21370- - -	Usable Disability	(177.25)
143-28100- - -	Appropriations (Control)	(4,482,209.00)
143-28500- - -	Revenues (Control)	(3,370,638.90)
	Total Liabilities	(7,853,655.33)
143-34110- - -	Encumbrances - Current Year	(358,581.50)
143-34120- - -	Encumbrances - Prior Year	111,931.02
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(2,706,633.08)
143-34570- - -	Budget Restricted For Operation Of Non-Inst Ser	310,000.00
	Total Equities	(2,843,283.56)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(10,496,938.89)
Fund Totals:	143 Central Cafeteria	0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 April 2023

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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized		Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(318,815.95)	182,969.05	63.54%	(54,530.15)
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(71,645.28)	13,895.72	83.76%	(9,213.75)
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(85,543.25)	71,785.75	54.37%	(13,156.90)
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(311,636.15)	88,626.85	77.86%	(21,521.26)
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(787,640.63)	357,277.37	68.79%	(98,422.06)
44110		Interest Earned	1,000.00	0.00	1,000.00	(41,989.41)	(40,989.41)	4198.94%	(44.44)
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(41,989.41)	(40,989.41)	4198.94%	(44.44)
46520		School Food Service	32,880.00	0.00	32,880.00	(31,143.28)	1,736.72	94.72%	(31,143.28)
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	(31,143.28)	1,736.72	94.72%	(31,143.28)
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,704,718.33)	339,494.67	83.39%	(437,229.58)
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113		Breakfast	599,016.00	0.00	599,016.00	(571,261.17)	27,754.83	95.37%	(149,975.97)
47114		USDA - Other	48,860.00	0.00	48,860.00	(233,886.08)	(185,026.08)	478.69%	(193,820.01)
47000		TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	(2,509,865.58)	483,545.42	83.85%	(781,025.56)
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund:	143		4,172,209.00	0.00	4,172,209.00	(3,370,638.90)	801,570.10	80.79%	(910,635.34)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	2,876.80	31,644.80	0.00	(7,565.20)	80.71 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	148.76	1,861.45	0.00	(588.55)	75.98 %
204	State Retirement	(2,675.00)	0.00	(2,675.00)	266.10	2,927.10	0.00	252.10	109.42 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	13.20	0.00	(1.80)	88.00 %
207	Medical Insurance	(8,453.00)	0.00	(8,453.00)	720.64	7,428.28	0.00	(1,024.72)	87.88 %
208	Dental Insurance	(150.00)	0.00	(150.00)	150.00	150.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	34.79	435.32	0.00	(139.68)	75.71 %
307	Communication	(8,500.00)	0.00	(8,500.00)	274.62	2,756.20	0.00	(5,743.80)	32.43 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	5,037.15	33,420.72	11,579.28	10,000.00	128.57 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	370.00	0.00	(4,630.00)	7.40 %
355	Travel	(1,000.00)	0.00	(1,000.00)	81.25	1,375.30	0.00	375.30	137.53 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	658,810.56	2,812,051.65	0.00	(700,206.35)	80.06 %
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	433.58	433.58	566.42	(2,000.00)	33.33 %
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %
499	Other Supplies And Materials	(15,000.00)	0.00	(15,000.00)	0.00	4,641.08	6,142.05	(4,216.87)	71.89 %
510	Trustee's Commission	0.00	0.00	0.00	0.44	0.44	0.00	0.44	100.00 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	222.40	3,312.52	660.00	(2,027.48)	66.21 %
710	Food Service Equipment	(228,571.00)	(310,000.00)	(538,571.00)	0.00	45,671.88	339,633.75	(153,265.37)	71.54 %
Total 73100	Food Service	(4,172,209.00)	(310,000.00)	(4,482,209.00)	669,058.29	2,948,493.52	358,581.50	(1,175,133.98)	73.78 %
Total		(4,172,209.00)	(310,000.00)	(4,482,209.00)	669,058.29	2,948,493.52	358,581.50	(1,175,133.98)	73.78 %
Total		(4,172,209.00)	(310,000.00)	(4,482,209.00)	669,058.29	2,948,493.52	358,581.50	(1,175,133.98)	73.78 %
Total For Fund:	143	(4,172,209.00)	(310,000.00)	(4,482,209.00)	669,058.29	2,948,493.52	358,581.50	(1,175,133.98)	73.78 %

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	19,869,525.11
177-11410- - -	Accounts Receivable	0.00
177-11430- - -	Due From Other Governments	73,686.11
177-11500- - -	Property Taxes Receivable	1,456,255.00
177-11510- - -	Allowance For Uncollectable Property Tax	(26,176.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	1,107,836.21
177-14500- - -	Expenditures - Current Year (Control)	107,125.07
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	781,810.99
	Total Assets	24,757,712.49
	Total Assets and Deferred Outflows of Resources	24,757,712.49
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(4,687,650.00)
177-28500- - -	Revenues (Control)	(16,611,720.72)
177-29940- - -	Deferred Current Property Taxes	(1,410,897.00)
177-29945- - -	Deferred Delinquent Property Taxes	(19,545.00)
	Total Liabilities	(22,729,812.72)
177-34110- - -	Encumbrances - Current Year	(1,107,836.21)
177-34120- - -	Encumbrances - Prior Year	(784,666.80)
177-34590- - -	Restricted For Other Purposes	(531,561.00)
177-34590- - -	Budget Restricted For Other Purposes	500,000.00
177-39000- - -	Unassigned	(2,903,835.76)
177-39000- - -	Budget Unassigned	2,800,000.00
	Total Equities	(2,027,899.77)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(24,757,712.49)
Fund Totals:	177 Education Capital Projects	0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 April 2023

User:
 Date/Time:

Kavla Crawford
 5/23/2023 3:11 PM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,346,308.70)	(21,308.70)	101.61%	(9,886.80)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(18,829.38)	3,670.62	83.69%	0.00
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(28.28)	21.72	56.56%	(0.29)
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(5,373.71)	1,626.29	76.77%	(496.95)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(6,797.54)	702.46	90.63%	(530.23)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(559.86)	(209.86)	159.96%	0.00
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,630.36)	(630.36)	163.04%	(164.83)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,491.31)	(241.31)	119.30%	0.00
40210		Local Option Sales Tax	0.00	0.00	0.00	(73,686.11)	(73,686.11)	No Budget	0.00
40320		Bank Excise	3,000.00	0.00	3,000.00	(10,904.29)	(7,904.29)	363.48%	0.00
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,465,609.54)	(97,959.54)	107.16%	(11,079.10)
44110		Interest Earned	0.00	20,000.00	20,000.00	(91,117.68)	(71,117.68)	455.59%	(15,654.51)
44170		Misc Refunds	20,000.00	(20,000.00)	0.00	(54,969.72)	(54,969.72)	No Budget	0.00
44000		TOTAL OTHER LOCAL REVENUE	0.00	20,000.00	20,000.00	(146,087.40)	(126,087.40)	730.44%	(15,654.51)
46990		Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
44570		Other Local Revenues	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	No Budget	0.00
46000		TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	0.00%	0.00
Total			1,367,650.00	20,000.00	1,387,650.00	(16,611,720.72)	(15,224,070.72)	1197.11%	(26,733.61)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 April 2023

User: Kayla Crawford
 Date/Time: 5/24/2023 10:16 AM
 Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	371.51	29,374.25	0.00	5,454.25	122.80 %
Total 72310		(23,920.00)	0.00	(23,920.00)	371.51	29,374.25	0.00	5,454.25	122.80 %
91300	Education Capital Projects								
304	Architects	0.00	(250,000.00)	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %
707	Building Improvements	(803,730.00)	(3,050,000.00)	(3,853,730.00)	5,844.94	21,775.82	621,751.21	(3,210,202.97)	16.70 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	55,975.00	486,085.00	(17,940.00)	96.80 %
Total 91300		(1,363,730.00)	(3,300,000.00)	(4,663,730.00)	5,844.94	77,750.82	1,107,836.21	(3,478,142.97)	25.42 %
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	6,216.45	107,125.07	1,107,836.21	(3,472,688.72)	25.92 %
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	6,216.45	107,125.07	1,107,836.21	(3,472,688.72)	25.92 %
Total For Fund:	177	(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	6,216.45	107,125.07	1,107,836.21	(3,472,688.72)	25.92 %

GREENE COUNTY SOLID WASTE

DATE MAY '23	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
1	145.8	202.18	43	29	19.7			10960					277	3.19		6100		
2	73.65	179.39	48	41	8.79		3100					400	196	2.25		10480		
3	45.29	118.22	23	14	3.75			10260					190	2.95		2120		
4	63.88	130.07	34	23	2.98													
5	73.4	65.53	25	19	5.61			8320					160	1.84		3540		
8	136.77	165.93	33	24	18.17			11280		320			156	2.41		8480		
9	72.32	127.4	55	46	7.85		3440					285				5230		
10	47.05	90.85	27	15	4.45			10440					593	6.81		3940		
11	66.72	88.89	29	18	6.59					1060						6280		
12	63.43	54.93	26	20	20.31	5320		9520								2440		
15	139.94	224.19	44	28	17.92			9700			1533	400	232	3.01		6580		
16	74.76	154.99	48	40	10.9		2900						182	2.1		10820		
17	42.04	119.93	26	16	2.48			9800					94	1.45		2820		
18	69.29	126.6	33	22	1.58	5320			18860							1680		
19	75.41	104.07	26	19	7.67			9820								4080		
22	133.45	173.52	41	26	23.47			9380								11020	36	
23	74.34	187.66	53	43	16								184	2.11		9660		
24	49.09	121.55	26	15	6.64			10300					404	4.64		2640		
25	61.57	133.59	27	15	5.01											2840		
26	70.27	117.03	28	20	6.95			9780								2940		
29	149.55	199.72	35	24	16.49													
30	69.6	166.54	56	44	14.89			14320								17840		
31	39.01	156.6	28	15	6.9			7380										
APRIL DIFF		16.79								400			678	8.93		4640		
	TONS		#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	GALS
TOTALS	1836.63	3226.17	814	576	235.1	10640	9440	141260	18860	1780	1533	1085	3346	41.69	0	195266	3115	0

APRIL DIFF= amounts collected after April report turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/1/23	5/1/2023	5/2/2023	5/3/2023	5/4/2023	5/5/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.54				21.33	38.87
BAILEYTON	7.17			4.99		12.16
CLEAR SPRINGS			3.82			3.82
CROSS ANCHOR		7.65			6.29	13.94
DEBUSK		16.41			12.46	28.87
GREYSTONE	8.11			5.7		13.81
HAL HENARD	11.92			11.98		23.9
HORSE CREEK	9.2		3.39		6.45	19.04
McDONALD	7.04			4.36		11.4
OREBANK		5.18				5.18
ROMEO	8.65		5.14			13.79
ST. JAMES			7.82			7.82
SUNNYSIDE		5.64			6.47	12.11
WALKERTOWN	8.96		5.51			14.47
WEST GREENE	19.71			16.83		36.54
WEST PINES		7.17			4.61	11.78
GRAND TOTAL	98.3	42.05	25.68	43.86	57.61	267.5

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/8/23	5/8/2023	5/9/2023	5/10/2023	5/11/2023	5/12/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.11				18.48	35.59
BAILEYTON	6.19			5.88		12.07
CLEAR SPRINGS			5.02			5.02
CROSS ANCHOR			7.91			7.91
DEBUSK		15.16			12.26	27.42
GREYSTONE		6.78				6.78
HAL HENARD	11.56			13.06		24.62
HORSE CREEK	9.22	4.49			6.61	20.32
McDONALD	6.24			4.31		10.55
OREBANK		6.27		2.28		8.55
ROMEO	8.37		4.85			13.22
ST. JAMES		7.12			5.43	12.55
SUNNYSIDE		4.77			6.96	11.73
WALKERTOWN	9.38		6.75			16.13
WEST GREENE	19.18			19.69		38.87
WEST PINES			7.04			7.04
GRAND TOTAL	87.25	44.59	31.57	45.22	49.74	258.37

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/15/23	5/15/2023	5/16/2023	5/17/2023	5/18/2023	5/19/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.52				19.82	38.34
BAILEYTON	7.13			4.87		12
CLEAR SPRINGS			5.83			5.83
CROSS ANCHOR		7.19			6.4	13.59
DEBUSK		15.85			11.52	27.37
GREYSTONE	8.25			5.04		13.29
HAL HENARD	11.48			12.93		24.41
HORSE CREEK	8.97	4.24			7.35	20.56
McDONALD	6.04			4.09		10.13
OREBANK		6		1.22		7.22
ROMEO	8.52		5.1			13.62
ST. JAMES			8.77			8.77
SUNNYSIDE		4.8	0		6.46	11.26
WALKERTOWN	8.72		6.22			14.94
WEST GREENE	18.13			17.68		35.81
WEST PINES		7.22			5.69	12.91
GRAND TOTAL	95.76	45.3	25.92	45.83	57.24	270.05

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/22/23	5/22/2023	5/23/2023	5/24/2023	5/25/2023	5/26/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.19				22.78	38.97
BAILEYTON	7.57			5.79		13.36
CLEAR SPRINGS			4.82			4.82
CROSS ANCHOR			7.21			7.21
DEBUSK		15.87			13.22	29.09
GREYSTONE		7.52				7.52
HAL HENARD	12.99			13.15		26.14
HORSE CREEK	8.65	4.38			7.12	20.15
McDONALD	6.55			4.88		11.43
OREBANK	8.4	5.59				13.99
ROMEO			4.87			4.87
ST. JAMES		7.58			5.78	13.36
SUNNYSIDE		4.94			7.36	12.3
WALKERTOWN	9.36		6.56			15.92
WEST GREENE	17.47			19.13		36.6
WEST PINES			8.08			8.08
GRAND TOTAL	87.18	45.88	31.54	42.95	56.26	263.81

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/29/23	5/29/2023	5/30/2023	5/31/2023			
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.2	2.06				19.26
BAILEYTON	8.12					8.12
CLEAR SPRINGS			4.48			4.48
CROSS ANCHOR		7.77				7.77
DEBUSK		13.07				13.07
GREYSTONE	9.66					9.66
HAL HENARD	13.06					13.06
HORSE CREEK	8.72	0.73				9.45
McDONALD	5.7					5.7
OREBANK		5.3				5.3
ROMEO	8.85		5.59			14.44
ST. JAMES			9.26			9.26
SUNNYSIDE		5.87				5.87
WALKERTOWN	8.82		5.43			14.25
WEST GREENE	21.11					21.11
WEST PINES		7.79				7.79
GRAND TOTAL	101.24	42.59	24.76	0	0	168.59

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR MAY 2023

AFTON	171.03
BAILEYTON	57.71
CLEAR SPRINGS	23.97
CROSS ANCHOR	50.42
DEBUSK	125.82
GREYSTONE	51.06
HAL HENARD	112.13
HORSE CREEK	89.52
McDONALD	49.21
OREBANK	40.24
ROMEO	59.94
ST. JAMES	51.76
SUNNYSIDE	53.27
WALKERTOWN	75.71
WEST GREENE	168.93
WEST PINES	47.6
GRAND TOTAL	1228.32

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '23 MAY**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	13996	14614		45.4		618		DIRECTOR
1	2019	MACK	133177	136536		682.2		3359	25.13	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	158087	158629		37.1		542	1.69	SUPERVISOR
4	1985	IH DUMP	270371	270371				0		ROCK TRUCK
5	2001	F-150	186235	187470	79			1235		CENTER MAINT.
6	1997	F-350	277042	277187		14.8		145		MECHANIC/ MAINT.
7	2009	INTERNATIONAL	940	1563		70.5		623		CONTAINER DELIVERY
8	2018	MACK	145454	148258		568.9		2804	27.1	FRONT LOADER/ RECYCLE
9	2006	MACK	85180	852905		44.7		767725		ROLL OFF
10	2023	MACK	1046	1067				21		SHOP TRUCK
12	2008	F-250 4 X 4	189816	190528	91.3			712		MECHANIC/ MAINT.
14	2014	MACK	159069	159879		180.3		810	6.09	ROLL OFF
15	2014	MACK	169081	170249		209.8		1168	7.34	ROLL OFF
16	2014	MACK	143685	144995		242.1		1310	12.63	ROLL OFF
17	2014	MACK	144992	145807		176.1		815	7.28	ROLL OFF
19	2007	F-250 4 X 4	230793	230809				16		MECHANIC/ MAINT.
20	2001	CHEVY VAN	127799	128036	25.1			237		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	294408	295533		84.6		1125		MECHANIC/ MAINT.
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	55361	55381				20		DEMO/METAL (IN REPAIR)
25	2003	F-350	254374	254374				0		MECHANIC/ MAINT.
27	2020	F-350	60769	62753		185.7		1984		DEMO/METAL
28	2007	F-550	318114	318305		22.1		191		MECHANIC/ MAINT.
29	2014	MACK	383448	383448				0		FRONT LOADER
30	2013	MACK	152978	152978				0		FRONT LOADER
31	2021	INTERNATIONAL	41715	43527		313		1812	8.35	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	50469	53486		678		3017	29.88	FRONT LOADER
33	2022	FORD F350	18289	19589		102.6		1280		MOWER
34	2022	MACK	38433	41578		617.6		3145	19.54	ROLL OFF
35	2022	MACK	32845	35156		490.8		2311	17.57	ROLL OFF
36	2022	FORD	5826	6571	69.7			745		CENTER MAINT.
37	2022	FORD	17380	19299	136.1			1919		SUPERVISOR
38	2022	FORD	4020	4532	54.3			512		ANNEX/ PARTS VEHICLE
						2816.4			90.38	TRANSFER STATION TRUCKS
					47	8.7				SHOP FUEL

TOTALS **502.5** **7591.4** **0** **800201** **252.98**

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

Greene County Budget and Finance Committee
Meeting-Minutes May 3rd, 2023
Greene County Annex Conference Room, Greeneville, TN

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Robin Quillen – Commissioner
Brad Peters – Commissioner

Paul Burkey – Commissioner
Tim Smithson – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
TJ Manis- EMS Assistant Director
Kevin Swatsell - Road Superintendent
Ty Petty- Agriculture Program Leader, University of Tennessee Extension

Erin Elmore – HR Director
Ray Allen- Sheriff Dept
Gary Rector- Highway Dept
Calvin Hawkins-EMS Director

OTHERS:

Spencer Morrel- Greeneville Sun
Kayla Crawford -Greene County Schools Budget Director
Jeff Taylor – Greene County Partnership Director

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, May 3rd, 2023 at 8:30 AM in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes for the April 5th, 2023 meeting was made by Commissioner Smithson and was seconded by Commissioner Burkey. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Agriculture Extension Services Ty Petty requested that the amount of \$350 from Medicare (212), \$340 be transferred from Other Fringe Benefits (299), \$143 transferred from communication (307), \$800 from Office supplies (435) and \$2550 from Data Processing Equipment (709). All the above totaling \$4,183 setting aside funding to furnish new office. Motion to approve the budget request was made by Commissioner Quillen and seconded by Commissioner Peters. All were in favor.

Greene County Trustee Nathan Holt requested that \$1,000 from Overtime (187) be transferred in Part-Time Personnel line (169). Funds needed for part-time pay. Commissioner Quillen motioned to approve and was seconded by Commissioner Burkey. All were in favor.

Greene County Budget and Finance Committee
Meeting-Minutes May 3rd, 2023
Greene County Annex Conference Room, Greeneville, TN

RESOLUTIONS:

- A. A Resolution to amend the 2022-2023 fiscal year Greene County Schools General Purpose Fund budget for textbooks. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- B. A resolution of the Greene County Legislative Body appropriating \$26,533 to the Sheriff's Special Patrols Department for funds received from various sources for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- C. A resolution to appropriate \$4,890 to Emergency Medical Services from the sale of surplus property for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- D. A resolution of the Greene County Legislative Body to appropriate an increase in the State of Tennessee Department of Health Grant of \$36,335 for the FYE June 30, 2023. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried.
- E. A resolution of the Greene County Legislative Body appropriating \$150,000 in Hotel/Motel revenue & appropriations for the FYE June 30, 2023. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- F. A resolution to appropriate \$150,800 for law enforcement equipment from the Sheriff's Department Restricted Fund for the for the FYE June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- G. A resolution of the Greene County Legislative Body to appropriate an additional \$20,000 for Trustee Commission in the General Fund for the FYE June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.
- H. A resolution of the Greene County Legislative Body to appropriate \$27,500 in collections from title and registration fee set by §T.C.A. 55-6-104 for the FYE June 30, 2023. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Peters. Motion carried.
- I. A resolution allocating \$4,513.11, proceeds from the sale of Surplus vehicles and equipment on Gov Deals to the Highway Department. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- J. A resolution to transfer \$250,000 from the Landfill Reserve Fund and for Greene County and the Town of Greeneville to split the remaining balance of \$277,046.93 to pay for the repair of the floor at the Transfer Station with a total cost of \$527,046.93. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes May 3rd, 2023
Greene County Annex Conference Room, Greeneville, TN

Jeff Taylor, Greene County Partnership Director addressed the committee with good news about the application for a grant for 875,000 to help develop Snapp's Ferry Project. Received word that a visit to the site was being scheduled. TVA informed there was about 40 applicants and we were chosen to have a site visit. TVA had recommended to make less farm like. County Attorney Woolsey suggested to let the hay be cut, taking barns and house down. It was suggested that the Litter Crew help in the cleanup process. Commissioner Quillen made a motion to give the go ahead to give the authority to tear barns down, house and cut the grass for a little spruce up. It was seconded by Commissioner Peters.

HR, Erin Elmore, gave an update on the clinic. They have installed glass, cabinets are in, finished up painting, countertops are done and lighting and ceilings are done.

Workshop to discuss contribution considerations was scheduled for May 17th beginning at 9:00.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, June 7th, at 8:30 A.M in the downstairs conference room at the Annex.

AJOURNMENT:

Motion to adjourn was made by Commissioner Quillen at 10:00 A.M. seconded by Commissioner Smithson.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
April 26, 2023
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	David McLain- Dir of Schools	Kevin Morrison-Mayor
Erin Elmore-HR	Roger Woolsey-County Atty	William Dabbs-Comm.
Wesley Holt- Sheriff	Brad Peters-Comm.	Kathy Crawford-Comm.
John Waddle-Comm.		

Also, Present:

Kim Peterson-TSC	Sandy Fowler-Atty Assist.	
Gary Rector- Hwy	Chris Poynter- Trinity	Leslie Jones- Clinic

Call to Order:

Mayor Morrison called meeting to order at 8:32 A.M in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve minutes from the March, 2023 meeting. Motion was then approved with no opposition.

Reports:

Leslie Jones gave clinic reports for March 2023. Clinic had a total of 341 patients seen, 71 biometric physicals were done in March 2023. There were 30 more patients seen March 2023 than the prior year. There were 968 medications filled.

Text-care was utilized 25 times in March 2023. This was 11 less than the prior month, due to the clinics ability to see all the patients who need care.

There were no 911 employees who used Text-Care.

Danny Lowery gave the financial report for the month of March 2023. There was nothing to report, and no follow up questions. Motion to approve report was given by Commissioner Waddle and was seconded by Sheriff Wesley Holt. Motion was approved with no opposition.

Outside Providers for Biometrics

Erin Elmore made a motion to keep biometrics in clinic starting July 1, 2023. This motion was seconded by Commissioner Peters. There was no opposition.

Discussion:

Erin made a motion to accept the new dental plan. Roger Woolsey moved to approve this motion and Commissioner Dabbs seconded this motion. There was no opposition.

Chris Poynter presented an option for Stop Loss Renewal. The new option would include a higher deductible, but could potentially increase the refund that Greene County would get back

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
April 26, 2023
Greene County Annex Greeneville, Tennessee**

at the end of the year. Roger Woolsey made the motion to go with the higher deductible seconded by Commissioner Peters. There was no opposition.

Following up with discussion for the previous meeting, Mayor Morrison presented the Workout Anytime roster that showed the usage for February and March. The roster showed that many employees were not utilizing this county paid benefit. It was stated that those who are not attending the 4 times a month need to be contacted about termination of their membership.

Commissioner Waddle had a concern about county soil conservation employees who are driving federal vehicles. It was stated that if those employees were in an accident and it was their fault, the county would be responsible. Commissioner asked if there was a county vehicle that these individuals could use. Roger Woolsey requested permission to work with Commissioner Waddle and Kim Peterson on researching a solution for insurance coverage for these employees. A motion was made by Commissioner Dabbs to allow Roger to seek coverage for those employees currently using federal vehicles. The motion was seconded by Danny. There was no opposition.

Motion to go into closed session was made by Sherriff Holt and seconded by Commissioner Crawford. There were no oppositions.

Claims:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Waddle to approve claim TSC-0001795. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Sheriff Holt to approve claim TSC-0001814. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Waddle to approve claim 10-001-162-20. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Waddle to approve claim 11-0001-20018400. Motion was approved with no opposition.

Respectfully Submitted,
Katlin Fletcher

RANGE COMMITTEE MINUTES

APRIL 11, 2023

THE RANGE COMMITTEE MET AT 8:30 A.M. APRIL 11, 2023 AT RANGE. COMMITTEE MEMBERS IN ATTENDANCE INCLUDED CHAIRMAN TIM WARD, SHERIFF WESLEY HOLT, BRIAN CLICK, JAMES MCAFFEE, DICK FAWBUSH, DAVE PEURIFOY, TIM DAVIS, JERRY STROM AND ROCCO PRESTON. TOMMY WHITEHEAD WAS ABSENT. ALSO IN ATTENDANCE COUNTY ATTORNEY ROGER WOOLSEY, DAVID BEVERLY, TERRY CANNON, CLIFFORD LAWING, FRANK WADDELL, DIANE SWATZELL AND KRystal JUSTIS. QUORUM BEING PRESENT CHAIRMAN WARD CALLED MEETING TO ORDER.

MINUTES

PRIOR MINUTES APPROVED AS WRITTEN ON MOTION FROM SHERIFF HOLT AND SECOND BY JAMES MCAFFEE. MOTION CARRIED.

DISCUSSION

TERRY CANNON ADVISED THAT DAVID WEEMS STILL WORKING AT SOUTH GREENE CONVENIENCE CENTER.

ROOF – ROGER WOOLSEY ADVISED WE WOULD HAVE BINDING ARBITRATION. WE WILL HAVE TO GET AN EXPERT CONTRACTOR. THIS PROCESS USUALLY TAKES 90 DAYS. SUGGESTED CONTRACTORS INCLUDED JOE COLEMAN AND VOCHARR ROOFING. SHOOTING HOUSES ALSO LEAK. HOPE TO HAVE COMPLETED BY JULY 1, 2023

RIFLE RANGE - GRASS GROWING

BROADBAND - MAYOR CHECKING ON THIS BUT HE IS ABSENT. WESLEY HOLT WILL CONTACT NATHAN BROWN.

4-H TRAP/SKEET - CANCELED DUE TO LACK OF EARLY SCHEDULING BY 4-H. SOME TEAMS HAD ALREADY SCHEDULED OUT MEETS.

WAITING ON MAYOR ABOUT RESPONSE OF FUNDING FROM STATE AND FEDERAL AGENCIES THAT USE THE RANGE FOR CERTIFICATION.

NEW BUSINESS

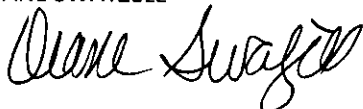
AMMO PURCHASES FROM RANGE- WE NEED 9MM, .223, .22, 12 AND 20 GAUGE 8 SHOT, .45, 380, AND.38. NO .40 CAL AS IT IS NOT MOVING.

INTRODUCED KRystal JUSTIS AS NEW BOARD SECRETARY

NEXT MEETING – MAY 9, 2023 8:30 A.M. AT RANGE

MEETING ADJOURNED AT 9:15 ON MOTION BY WESLEY HOLT AND SECOND BY TIM DAVIS. MOTION CARRIED AND MEETING ENDED.

DIANE SWATZELL



RECORDING SECRETARY

Greene County Commission Education Committee

1 May 2023

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular May meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Kathy Crawford, Larkin Clemmer, Jan Kiker and Paul Burkey. Director David McLain was present as well.

Others in Attendance: Dr. Bowman, Kayla Crawford, Dale Tucker

The Committee reviewed the minutes from 3 April meeting. Mr. Bowers made the motion to accept the minutes. Mr. Clemmer seconded. The motion to approve the minutes passed unanimously.

Mr. McLain and Ms. Crawford presented a resolution for allocation \$1,810,000 from two sources in Fund 141. \$310,000 was a BEP increment which is recommended for allocation to the Custodians funding line, were there is an end-of-year shortage. The second source is the first \$1.5 million annual increment of a 4-year, \$6M State grant award for Career Technical Education purposes. This first increment must be spent by 30 June this fiscal year. The plan is to fund career investigation resources in the middle schools and CTE facilities upgrades at the high schools. Mr. Bowers made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

Mr. McLain provided an update on the Chuckey-Doak Middle School addition. All the exterior structure bids have been awarded and grading has commenced. Also, the plans for the Chuckey-Doak High School CTE addition have been approved by the School Board and sent to Nashville for review. The plans for the West Greene High School CTE addition are still in work.

Mr. McLain indicated that the FY 23-24 school budget would be presented at next month's meeting, reflecting the new TISA funding process.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday June 5, 2023.



Respectfully submitted,

Paul Burkey

Secretary

Greene County Purchasing Committee
December 13, 2022, 5:30pm
Greene County Courthouse Jury Room
Official Minutes

Members Present:

Tim Smithson, Pam Carpenter, Mayor Morrison, Teddy Lawing, Tim White.

Others Present:

Diane Swatzell, Dave Wright, Spencer Morrell.

Acting Chairman Tim Smithson called the meeting to order to conduct business.

Prior Minutes were presented from the October 17, 2022, meeting by Secretary Teddy Lawing. Upon motion by Pam Carpenter and a second by Mayor Morrison and an affirmative vote of the committee, the prior minutes were approved.

Approval of Bid Hydronic Heating Replacement West Mechanical Room at New Adm Building (Takoma). Upon motion by Pam Carpenter and a second by Teddy Lawing and an affirmative vote of the committee, the bid from C&C Millwright Maintenance Company, Inc., Greeneville, Tennessee was approved for \$143,800.00.

With no further business and a motion by Teddy Lawing and no objection, meeting was adjourned.

Respectfully Submitted

Teddy Lawing
Secretary

Greene County Purchasing Committee
Called Meeting
April 28, 2023, 4:00pm
Greene County Courthouse Annex Conference Room
Official Minutes

Members Present: Tim Smithson, Teddy Lawing, Mayor Kevin Morrison

Members Absent: Pam Carpenter, Tim White

Others Present: Diane Swatzell, Krystal Justis, Cam Philbeck, Dave Wright, Carolyn Miller.

Acting Chairman Tim Smithson called the Greene County Purchasing Committee to order.

The following bids were accepted:

Approval of Bid for Demo of Existing House at Takoma Hospital: Upon motion by Teddy Lawing and a second by Tim Smithson and an affirmative vote of the committee, the bid was accepted for D.H. Griffin Wrecking Co., Inc, Bristol, Virginia for \$25,800.00.

Approval of Bid for Renovations for UT Extension (Takoma Church): Upon motion by Teddy Lawing and a second by Tim Smithson and an affirmative vote of the committee, the bid was accepted for Hale Construction, Inc., Morristown, Tennessee for \$1,075,505.00. The motion included the base bid of \$1,072,000.00 and the alternate of \$3,505.00.

Approval of Bid for Grapple Trailers for Greene County Highway: Upon motion by Mayor Kevin Morrison and a second by Tim Smithson and an affirmative vote of the committee, the bid was accepted for Shaver for Camex 48" side, metal Log Loader Dump Trailers for \$51,780.

With no further business and upon motion by Teddy Lawing and no objection, meeting was adjourned.

Respectfully Submitted

Teddy Lawing
Secretary

Greene County Emergency Communications District
Tuesday, April 11, 2023, 3:30pm
Greene County Courthouse Annex Mayors Office
Official Minutes

Members Present: Tim Ward, Teddy Lawing, Pam Carpenter, Hoot Bowers, Josh Ferguson, James Foshie, Danny Greene, John Waddle.

Members Absent: Alan Shipley

Others Present: Jerry Bird, Kelly Dabbs, Jon Waddell, Wesley Holt, David Beverly, Mayor Kevin Morrison.

Chairman Tim Ward Called the meeting to order for conducting the business of the Greene County Emergency Communications District.

Secretary Pam Carpenter presented the prior minutes and upon motion by Hoot Bowers, a second by James Foshie, and an affirmative vote of the board, the prior minutes were approved.

Treasurer John Waddle presented the financials for the district, upon motion of Pam Carpenter and second by Teddy Lawing, and an affirmative vote of the board, the financials were approved. Several line item amendments were presented in the financials and upon motion of Hoot Bowers and a second by Teddy Lawing, and an affirmative vote of the board, the amendments to the budget was approved as presented.

Director Jerry Bird gave an update on the RAVE notification system. The RAVE system and Motorola have integrated their data and RAVE is to be installed next week. Teddy Lawing advised the board that Greene County Schools have purchased their part of RAVE and it is in the process of being loaded with local data. Hyper-Reach will end around June.

Director Bird also discussed that the backup internet has not been looked into and that the Jail uses Comcast at an approximate cost of \$1,200.00 each month. Director Bird is to look into the backup internet and present the information at a later meeting.

Director Bird discussed that currently the district pays 8.41 percent of TCRS retirement and the employee pays 5 percent. The 8.41 percent is the minimum that can be paid. Upon motion by Hoot Bowers and seconded by John Waddle, and an affirmative vote of the board, the district will continue to pay the minimum of 8.41 percent. This percentage changes year to year based on percentages provided by TCRS, next year may be higher or lower.

Employees were discussed. The district employees 17 out of 18 of the approved employees with the newest starting May 1. Director Bird is expecting to lose two employees between now and September. Director Bird wants to hire 19 so that training may begin and have employees in place when they lose the two.

With no further business, Hoot Bowers made the motion to adjourn and with no one opposed, meeting adjourned.

Respectfully Submitted

Pam Carpenter
Secretary

Typed by Commissioner Teddy Lawing.

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, February 9, 2023
3 pm. Greene County Annex

Minutes

Attendees Present:

Board Voting Members: Greene County Mayor Kevin Morrison; Chairman of the EMS Board County Commissioner Kathy Crawford; Ballad Greeneville Community Hospital Administrator Eric Carroll; Greeneville Mayor Cal Doty; City Alderman Ginny Kidwell; County Commissioner Robin Quillen; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts

Board Non-Voting Members: EMS Director Calvin Hawkins; EMS Field Representative Kaitlyn Payne

Other Attendees: EMS Operations Director TJ Manis; EMS Training Officer Greg Franklin; EMS Board Secretary Jessica Bowers; Greeneville Fire Chief Alan Shipley

Board Voting Members Absent: Medical Director Dr. John Kitsteiner; Greene County Health Department Director Matthew McConaughy

Board Non-Voting Members Absent: EMS Field Representative Jeff Johnson; EMA Director Heather Sipes

Chairman Crawford called the meeting to order.

A motion to approve the minutes from October 27, 2022 and December 8, 2022 was made by Commissioner Quillen and seconded by Administrator Carroll and were approved unanimously.

New business was discussed.

I. Recent Ambulance Purchase

Director Hawkins explained to the board that the board that we had picked up two new ambulances in January. They are not ready to be put on the road yet as they still need tags, insurance, radios installed, etc.

II. Current EMS Staffing

Director Hawkins discussed the current employee status. Currently, there are nine full time positions open. One employee is on long term workers compensation. Recently hired three full time employees and one part time employees. One employee recently went on medical leave. Assistant Director Manis said that there are four 24-hour positions and four convalescent positions. Several are in advanced school and may become full time once they finish school.

III. Proposed EMT Class

Training Officer Franklin discussed how there were 10 potential students. They had sent questionnaires to potential students and received 8 back. He stated that Greeneville Fire Department had one employee that will be potentially attending as well. He stated that they will be conducting interviews soon and will be selecting the best candidates since the state will judge us on how many pass the class and licensing exams. He stated that they are estimating the cost of the class to be around \$800. There is no college credit with our Basic Course. Director Hawkins also stated that they had possibly considered offering a reimbursement contract to those students that also want to become employees of Greene County EMS. The course book has been selected and test preparation will be offered. Hoping to start the course in May. All material must be covered, and the state has not given a deadline on completing the course. Classes will be held at night.

Training Officer Franklin also noted that the state is also changing some protocols on what medications that they will allow Advanced EMTs to administer. He stated that Dr. Kitsteiner will be determining the new protocol once the state releases this.

IV. 2023-2024 Budget

Director Hawkins stated that we will begin working on the budget soon for 2023-2024. They noted that due to inflation costs there will be some increases in the budget. Assistant Director Manis stated that they are trying to streamline all the service agreements.

V. EMS Reporting Software

Office Manager Bowers explained that Elevos is supposed to be rolling out new software this year; this will also be an increase in price. We have been waiting for several years for this but hopefully we will have this soon. This will be a web base software.

VI. Purchase of Laptops/IPads

Director Hawkins stated that we purchased our laptops used by the crews in 2017. Those laptops were refurbished. He stated that we would like to purchase new labtops. The board agreed that he should add this to the budget for 2023-2024. Director Hawkins was hoping to install IPads in the ambulances for the IDNetworks.

VII. Other Business

Assistant Director Manis noted that the Supervisor Truck is scheduled to be here next week and he will be taking it to Northwestern afterwards.

Assistant Director Manis stated that the Stryker representative would like to come the next board meeting and demonstrate their stairchairs for the board. Manis stated that he suggested that the meeting be held at the EMS Billing Office for the demonstration.

VIII. Next Steps for EMS Board

The next meeting will be held on Thursday, May 11, 2023 at 3:00 pm at the Greene County EMS Billing Office.

Commissioner Quillen made a motion to adjourn. Seconded by CNO Roberts.

JB.

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, March 28, 2023.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
Holly Brooks, Secretary
Jason A. Smith, Member
Robert Wilhoit, Member
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
~~Amy Tweed, Planning Coordinator~~
Deborah Collins, Building Dept.
~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the February 28, 2023 meeting. A motion was made by Bills Dabbs, seconded by Robert Wilhoit, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Building Commissioner Tim Tweed, Brian Bartlett, Donald Sams, and Ben McInturff.

55 Sanford Circle. The Board considered approving three setback variances for 55 Sanford Circle (tax parcel 146-052.00), which would permit construction of two storage buildings housing 48 mini-warehouse units on the site. The specific requests were to: reduce the fifty (50) foot front yard setback adjacent to Asheville Highway to thirty (30) feet; reduce the fifty (50) foot rear yard setback adjacent to Sanford Circle to twenty (20) feet; and reduce the thirty (30) foot left side yard setback adjacent to Victory Boulevard to twelve (12) feet. The Board was informed that, until recently, the site contained two mobile homes. The southerly unit had already been removed, and the northerly unit would be removed prior to redevelopment. Staff stated that, of the uses permitted in the A-1 district, only a single family home or 1-2 mobile homes were truly feasible on the site without approval of a variance. This was because its triangular shape and location adjoining three public roads severely limited the amount of parking that could be placed on the site, as well as preventing construction of driveway aisles that could access parking spaces.

Staff stated there were several concerns generated by the request.

1. The setback requirement for all uses fronting a state highway was 50'. One purpose of increasing the setback from 30' (the most common front yard setback requirement), to 50', was to provide for a future purchase of right-of-way for road improvements. By setting

structures farther from the road, any reduction in the front yard would have less impact on continued use of the property. This was particularly true for commercial properties, which generally had parking and driveways in front of their buildings that could be rendered useless with just a minor purchase of land to increase the ROW width.

2. Granting the front yard setback variance would set a precedence for every lot fronting a state highway in Greene County. Granted, not many lots would face the same issues as this property (shape of property and entirely surrounded by public roads), but it opened up the potential for additional requests and erosion of the requirement.
3. Reducing the setback adjacent to Sanford Circle was also problematic, given that its right-of-way (ROW) width was only 30' instead of the typical 50'. This meant that instead of a commercial building being at least 100' (50' ROW + 50' setback) from residential property lines on the opposite side of the road, the storage building would be half that, or 50', if the rear yard setback variance was granted.

The Board was informed that mini-storage units were only recently added as permitted uses in the A-1 zone. During Planning Commission discussion it was emphasized that while mini-warehouses generated a comparable impact as other commercial uses permitted in the district, residential uses needed to be protected from those impacts. Setbacks and buffers were the most common ways to provide protection. Other concerns with the proposed project fell outside the purview of the Board, such as traffic safety and driveway location, which would be considered by the Planning Commission and Greene County Legislative Body if a rezoning were requested. Staff stated the same variances would be needed even if the property were rezoned, but the rezoning process provided opportunity for review of potential off-site issues, and these issues made it unlikely that rezoning to a commercial zone would be recommended by staff.

After discussion a motion was made by Holly Brooks, seconded by Bill Dabbs, to deny the variance request, as the challenges in developing the property should have been evident prior to purchasing the property, and based on the following rational,

1. While the shape of the lot and its frontage on three roads constituted "extraordinary or exceptional situations or conditions" limited to this site, denying the variance requests did not meet the standard of resulting in "exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property", for the following reasons:
 - The value of the property (assessed by Greene County as \$31,800 in 2018), was in line with its use for two rental mobile homes (albeit in poor condition). Those units could have been replaced, and any variances needed to do so could be justified because the property would essentially be unusable without them. Not granting the variances **in that instance** would constitute "exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property".
 - The property owner purchased the site in 2022, when it contained two mobile homes, for a price that reflected a commercial, not residential, value. In this instance the inability to make a financial return on the property based on the "exceptional and undue hardship" criteria doesn't apply, because the hardship was not inherent in the property alone. Granting a variance based on the hardship provision, when the owner created the hardship, would set a precedence where other variance requests would have to be granted for properties purchased at an inflated price.

2. Granting the front yard setback variance adjoining Asheville Highway would constitute substantial detriment to the public good, in that it negated the additional setback deemed necessary for property adjoining state highways and would set a precedent that would apply to hundreds of lots adjoining state highways in Greene County.
3. Granting the rear yard setback variance substantially impaired the intent and purpose of the zoning regulations in that it did not provide adequate protection for nearby residential uses, which was a primary intent and purpose of the zoning resolution. Approving the request would decrease the distance between the proposed use and residential property lines from the typical 100' (50' for ROW and 50' setback) to 50' (30' ROW and 20' setback), which was a substantial reduction.

The motion carried unanimously.

395 Rolling Hills Road. The Board considered a front yard setback variance request for 395 Rolling Hills Road (tax parcel 085-066.00), to permit construction of a 22' x 26' residential carport in front of the existing residence. Staff stated the request was to reduce the required fifty-five (55) foot front yard setback to forty-seven (47) feet. The Board was informed it was not possible to place the carport in the northerly side yard, which adjoined the driveway, because it was too narrow. The southerly side yard had adequate width, but placing the carport in this area would put it at the opposite end of the house from the driveway, and placement in the rear yard was not possible because of the septic system location.

After discussion a motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the request, as it met the three requirements of the *Greene County Zoning Resolution*:

1. Placing the carport in the southerly side yard would be possible without granting a variance, but doing so would create an "exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of the property if the variance was not granted", in that a new driveway would have to be constructed.
2. The narrow width of the northerly side yard constituted a special circumstance that was attached to the property and did not generally apply to other properties in the neighborhood.
3. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution.

The motion carried unanimously.

5435 Baileyton Road. The Board considered a rear yard setback variance request for 5435 Baileyton Road (tax parcel 063-009.00) which would permit construction of a 29' x 29' expansion of an existing commercial building on the site. Staff stated the property fronted Baileyton Road to the east, Lobo Loop to the north and west, and vacant property to the south. The property was a lot of record, created prior to the adoption of subdivision regulations, and the existing structure predated zoning/setback requirements. The building was located approximately 30' from the Baileyton Road ROW, 20' less than the requirements of the *Greene County Zoning Resolution*. Staff stated that properties fronting state highways had an increased setback requirement, in part

to decrease the impact to a site if additional ROW was needed for road improvements. Widening the road in front of the property was considered a distinct possibility as the ROW was only 60' wide in that location, and any loss of property for road improvements would severely impact use of the site. For this reason, constructing the addition in front of or on either side of the building should not be permitted, as this would increase the extent of the inadequate setback.

Staff noted that a separate building could be placed closer to the southerly property line without needing a variance. Doing so would create an issue with traffic flow on the property, however, as well as creating a dead zone between the buildings that would have limited usefulness.

Staff noted this variance request mirrored the Sanford Circle situation discussed earlier in the meeting, but that there were differences:

1. Unlike the Sanford Circle site this property was recently rezoned, and issues such as traffic safety, access, and the impact on surrounding residential uses were reviewed. The only concern noted for the Baileyton Road property was the possible need to provide a secondary access point to Lobo Loop (close to its southerly intersection with Baileyton Road).
2. The Baileyton Road property owner did not create an undue hardship by purchasing the lot at a much higher than appraised value, and then needed, arguably, to overbuild the site in order to recoup their investment.
3. Only one variance was requested for this property, unlike the three requested for Sanford Circle.
4. This request would not enable a change from residential to a much more intensive use, and the resulting change was not expected to generate the increased impact to the area as anticipated at the Sanford Circle site. Even so, if this variance was approved a fence should be required along the rear property line to provide a visual and noise buffer.

After discussion, a motion was made by Bill Dabbs, seconded by Holly Brooks, to approve the variance request, as:

1. The property was a lot of record at the time of adoption of the zoning resolution, and was shallow and "shaped in such a way that the strict application of the regulations would create exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property", in that there is a limited area where a building can be constructed without the need for a variance, and placing the structure in that location would render the area between the new and existing building virtually unusable.
2. "Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution".
3. A condition (fencing) was required as it was deemed "advisable in furtherance of the purpose of this resolution.

4. The limited depth of property and the presence of an existing nonconforming building was a special circumstance attached to the property which generally did not apply to other property in the neighborhood.

The motion carried unanimously.

There being no further business, a motion was made by Robert Wilhoit, seconded by Jason Smith, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 9:10 a.m.

Approved as written (date) 4-25-2023

Secretary Holly Brouwer

Chairman/Vice Chairman Kathy Crawford

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, April 25, 2023.

Members Present/Members Absent

Kathy Crawford, Chairman

Beth Douthat, Vice-Chairman

Holly Brooks, Secretary

Jason A. Smith, Member

~~Robert Wilhoit, Member~~

Bill Dabbs, Associate Member

David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner

Amy Tweed, Planning Coordinator

~~Deborah Collins, Building Dept.~~

~~Kevin Morrison, County Mayor~~

Roger Woolsey, County Attorney

Also Present: Interested citizens



The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the March 28, 2023 meeting. A motion was made by Bills Dabbs, seconded by Robert Wilhoit, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Judy Clemmons, Mike Riddle, and Building Commissioner Tim Tweed.

1005 Shelton Mission Road. The Board was informed the request was to reduce the front yard setback from 55 feet from road centerline to 34 feet from centerline. Staff stated the property owner wanted to add on to an existing structure so that his tractor, backhoe, and other items would be under shelter. A variance would not be needed if the extension was only used for agricultural purposes, but a variance was required as the “other items” were non-farming related. If the addition was placed so that the front yard setback was met, the area needed as a turn-around would be located atop the septic area. The Board was informed there were other, non-agricultural buildings in the area that intruded into the front yard setback requirement. After discussion a motion was made by Bill Dabbs, seconded by Jason Alexander, to approve the request, as it met the requirements for granting a variance, as listed in Section 1004.3 of the Greene County Zoning Resolution. Specifically,

1. The presence of the septic area, as well as the large radius needed for turning farm equipment, constituted an “extraordinary or exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property”.
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and

3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood”, i.e. the location of the septic area limited where the addition could be located.



The motion carried unanimously.

700 Greystone Road. The Board was informed the request was to reduce the right yard setback requirement from twenty (20) feet to 3.9 feet, and to reduce the rear yard setback from fifty (50) feet to 3.1 feet. Staff stated the variance was for existing structures on the property that were constructed across lot lines several years ago. The Camp Creek VFD, who owned the property, had been able to obtain enough land that the structures would now be located on their property, but were not able to purchase enough land to meet the setback requirements. The Board was informed that granting the variance requests would not permit new construction to infringe into the setback, and the VFD had an adjoining vacant lot on the other side of the buildings if new structures were needed. After discussion a motion was made by Holly Brooks, seconded by Bill Dabbs, to approve the variance as the request met the requirements for granting a variance, as listed in Section 1004.3 of the Greene County Zoning Resolution. Specifically,

1. The location of the structures across the property line for 30+ years was an “extraordinary or exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property” if the variance was not granted; and
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution”; and
3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood, i.e. the structures had been in place for several years, the request would not permit new construction to infringe into the required setback area, and the VFD was unable to obtain enough property to meet the setback requirements.

The motion carried unanimously.

6757 Asheville Highway. The Board was informed the request was to reduce the front yard setback from 50 feet to 49 feet, and the right side-yard setback from 45 feet to 14 feet, to permit construction of a gas pump canopy. Staff stated that while the store itself exceeded front yard setback requirements, a gas pump canopy previously located in front of the building had infringed well into the required setback. This canopy was removed, and the property owner wished to install new tanks and a new canopy to the side of the building. While the proposal would require approval of two variance, and would place the canopy closer to the side street (Flag Branch Road), the intrusion into the setback adjacent to Asheville Highway would be greatly decreased.

After discussion a motion was made by Beth Douthat, seconded by Holly Brooks to grant the variance as it met the requirements for granting a variance as listed in Section 1004.3 of the *Greene County Zoning Resolution*. Specifically:

1. The location of the previously existing fuel tanks and canopy presented an extraordinary or exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property if the variance was not granted; and
2. "Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution", in that it virtually eliminated intrusion into the setback adjacent to Asheville Highway, a state route; and
3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood", i.e. location of a store on the site for 30+ years, where approval of the request actually improved the situation.

The motion carried unanimously.

There being no further business, a motion was made by Beth Douthat, seconded by Holly Brooks, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 8:50 a.m.



Approved as written (date) 5-30-2023

Secretary Holly Brooks

Chairman/Vice Chairman Nathy Crawford

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, April 11, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
~~Kristin Girton~~
Stevi Misener
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the March 14, 2023 meeting. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the minutes as written. The motion carried unanimously.

Restrictions on driveways accessing state highways. Bryan Ortiz, Jason Farmer, Wesley Salyers, and Daniel Singleton of the Tennessee Department of Transportation (TDOT) presented information on restrictions for driveways that access state highways. There was extensive discussion concerning TDOT's recent change in driveway permitting on state routes, which were now being limited to no closer than one entrance permit per 200 feet of road frontage. In response to questions by the Planning Commission, Mr. Ortiz stated that review would be on a case by case basis. No action was required.

Gloria Sweeney Property. The Planning Commission reviewed and considered granting approval to the Gloria Sweeney Property for one lot totaling 0.60 acres, located adjacent to Cimarron Trail in the 13th civil district. Staff stated the plat met all applicable requirements and recommended approval. A motion was made by Lyle Parton, seconded by Edwin Remine to approve the plat as it met all applicable requirements. The motion carried unanimously.

Elizabeth Bowman Property plat (Replat of Lots 10 and 14). The Planning Commission reviewed and considered granting approval to the Elizabeth Bowman Property plat (Replat of Lots 10 and 14), for two lots totaling 2.258 acres, located adjacent to Jones Bridge Road (S.R. 350) in

the 22nd civil district. Staff stated the plat lacked a signature for the Tennessee Department of Environment and Conservation (TDEC) and needed a note approved by TDOT. Approval was recommended subject to the addition of TDEC's signature and wording approved by TDOT, as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat subject to TDEC's signature and wording approved by TDOT, as the plat met all other applicable requirements. The motion carried unanimously.

Division of the Karen Roberts Property (Property Survey for Wade McCamey). The Planning Commission reviewed and considered granting approval to the Division of the Karen Roberts Property (Property Survey for Wade McCamey), for two lots totaling 5.00 acres, located adjacent to Warrensburg Road (S.R. 349) in the 8th civil district. Staff stated a Certificate of Completion for sewer service had been signed and a "State Highway Entrance Statement" was already on the plat. Approval was recommended subject to the addition of the TDEC signature as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat subject to the addition of the signature as recommended. As the plat met all other applicable requirements. The motion carried unanimously.

Replat of Lots 73R & 88R of Willow Springs Redivision. The Planning Commission reviewed and considered granting approval to the Replat of Lots 73R & 88R of Willow Springs Redivision, for two lots totaling 1.38 acres, located adjacent to Choctaw Drive in the 14th civil district. Staff stated the proposed subdivision would change Lot 73R from a double- to a single-frontage lot, and recommended approval subject to the addition of signatures as the plat met all other applicable regulations. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures as it met all other applicable requirements. The motion carried unanimously.

Replat of: Lots 7, 8, & 9 Martha Weems Property. The Planning Commission reviewed and considered granting approval to the Replat of: Lots 7, 8, & 9 Martha Weems Property, for four lots totaling 8.131 acres, located at the intersection of S. Wesley Chapel Rd. and Logwood Ln in the 21st civil district. Staff recommended approval subject to the addition of signatures as the plat met all other applicable regulations. A motion was made by Gwen Lilley, seconded by Edwin Remine, to approve the plat subject to the addition of signatures as the plat met all other applicable regulations. The motion carried unanimously.

Division of the William Miller et al Property. The Planning Commission reviewed and considered granting approval to the Division of the William Miller et al Property, for two lots totaling 6.81 acres, located adjacent to Millers Chapel Road in the 16th civil district. Staff stated the plat lacked the owners' signature, and recommended approval subject to addition of said signature as the plat met all other applicable regulations. A motion was made by Phillip Ottinger,

seconded by Gary Rector, to approve the plat subject to the addition of the owners' signature as the plat met all other applicable regulations. The motion carried unanimously.

Survey of a Portion of the Adam & Teneya Merriam Property. The Planning Commission reviewed and considered granting approval to the Survey of a Portion of the Adam & Teneya Merriam Property, for one lot totaling 0.78 acres, located adjacent to Cedar Creek Road in the 18th civil district. Staff stated that a garage was recently constructed on the property (and shown on the plat) without obtaining a permit. A setback variance request had been denied by the Greene County Board of Zoning Appeals, resulting the in property owners agreeing to move the garage. Discussion ensued regarding the necessitating of moving the garage before the plat could be recorded. Staff recommended approval subject to the garage being brought into compliance, as the plat met all other applicable requirements. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the plat subject to the garage being brought into compliance, as the plat met all other applicable requirements as it met all requirements. The motion carried unanimously.

Cynthia Brown Property. The Planning Commission reviewed and considered granting approval to the Cynthia Brown Property plat, for two lots totaling 2.64 acres located adjacent to Newport Highway (S. R. 35) in the 25th civil district. Staff stated the Certificate of Completion for Septic had been signed, the TDOT note was on the plat and signatures had been obtained, and recommended approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made by Phillip Ottinger, seconded by Edwin Remine to approve as the plat subject to approval subject to addition of signatures as it met all other applicable requirements. The motion carried unanimously.

Portion of the Mark Shelton Property. The Planning Commission reviewed and considered granting approval to the Portion of the Mark Shelton Property for one lot totaling 1.00 acre located adjacent to Dodd Branch Road in the 18th civil district. Staff stated the plat had all signatures except for TDEC and the owner, and recommended approval subject to the addition of those signatures as the plat met all other applicable requirements. A motion was made by Phillip Ottinger, seconded by Lyle Parton to approve the plat subject to the addition of needed signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Division of the Richard Shaw Jr. Property. The Planning Commission reviewed and considered granting approval to the Division of the Richard Shaw Jr. Property for two lots totaling 1.92 acres located adjacent to McDonald Road (S.R. 348) in the 4th civil district. The Planning Commission was informed the plat already had the "State Highway Entrance Statement" on it, and all signatures, excepting TDEC's, had been obtained. Staff recommended approval subject to the addition of the TDEC signature as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat subject to addition of the

TDEC signature as the plat met all other applicable requirements. The motion carried unanimously.

Division of the Kasey Johnson Property. The Planning Commission reviewed and considered granting approval to the Division of the Kasey Johnson Property for 26 lots totaling 22.39 acres located adjacent to McDonald Road (S.R. 348) in the 19th civil district. Staff stated the lots were located on both sides of McDonald Road at/near Sinking Springs Road. Discussion ensued with TDOT regarding access to McDonald Road, which had significant fronting on the state highway. Mr. Ortiz with TDOT stated he approved the “State Highway Entrance Statement” already on the plat, and would email a written verification. Roger Woolsey, Greene County Attorney, also approved the verbiage of the note. Staff recommended approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made by Gwen Parton, seconded by Lyle Parton to approve the plat subject to the addition of signatures as the plat met all other applicable requirements. The motion carried unanimously

Tyler J. Laws Property. The Planning Commission reviewed and considered granting approval to the Tyler J. Laws Property for two lots totaling 2.86 acres located adjacent to Ripley Island Road in the 14th civil district. Staff recommended approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures, as it met all other applicable requirements. The motion carried unanimously.

Amendment to Appendix B of the Greene County Subdivision Regulations. The Planning Commission reviewed and considered revising Appendix B of the *Greene County Subdivision Regulations* concerning the plat block for electric service. Staff stated the proposal was generated by Greeneville Light and Power, who requested the signature block be revised to “Greeneville Energy Authority”, their new name. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the request. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Replat of the Lurline Bible Estate, Section 1 Lot 8R for Ricky Frye, for two lots totaling 3.32 acres, located adjacent to Baughard Hill Road in the 8th civil district.
- Revision of Lot 1A of The Greene Farm (Property Survey for Greene Family Trust), for two lots totaling 2.36 acres, located adjacent to Lauderdale Road in the 25th civil district.
- Replat to Combine Lots-2 & 3 of Ronald L. & Lois A. Bradley, for one lot totaling 1.668 acres, located adjacent to E. Wells Hill Lane in the 7th civil district.
- Southerland 1.49 Ac Property Partition for one lot totaling 1.49 acres, located adjacent to Birdwell Mill Road in the 3rd civil district.

A motion was made by Phillip Ottinger, seconded by Gary Rector, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gary Rector, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

Henry S. Lowery Replat. The Planning Commission reviewed and considered granting approval to the Henry S. Lowery Replat, for

A motion was made by Lyle Parton, seconded by Gwen Lilley, to approve the plat

Greene County Road Plan. Roger Woolsey discussed the 1972 Major Road Plan, which had been recorded in the Register of Deeds office as required by state law, and an unrecorded 1993 list of arterial and collector streets approved by the Planning Commission. He stated the *Zoning Resolution* required certain uses to locate on land adjoining arterial or collector streets, but it didn't state if the 1972 or 1993 road list was to be used. To remove confusion a new map should be adopted and recorded.

Staff stated that a road plan would, ideally, include information on current and future traffic patterns, and current and projected average daily trips (ADT's). This required information on projected population growth, which would be developed as part of a Population and Economy Study. The Major Road Plan and Population and Economy Study were two portions of what is generally known as a comprehensive plan, which also included an Open Space and Recreation Plan, Land Use Plan, and Community Facilities Assessment. The 2009 Greene County Land Use and Transportation Policy Plan contained many of these elements, but did not include a map with arterials and collectors to be recorded in the Register of Deeds office.

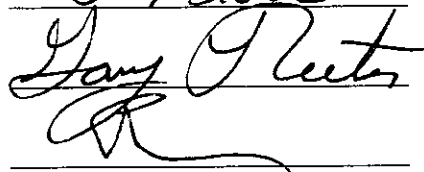
Staff discussed a TDOT map showing what the State designated as arterials (major and minor) and collectors (major or minor), and that this could be reviewed to see if it could be adopted as the Greene County Road Plan. A motion was made by Lyle Parton, seconded by Edwin Remine, for staff to identify supporting documents necessary to create a new Major Road Plan to be reviewed, adopted, and recorded. The motion carried unanimously.

There being no further business, a motion was made by Lyle Parton, seconded by Gwen Lilley, to adjourn. The motion carried unanimously. The meeting adjourned at 3:47 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

5-9-2023


ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Parton and seconded by Commissioner Clemmer to approve the notary list.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE JUNE 19, 2023 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. STEVIE EDWARD BANKS	423 WEST MAIN STREET GREENEVILLE TN 37743	423-639-9205	PO BOX 1177 GREENEVILLE TN 37744	423-638-1616	
2. LAUREN E. BOWERS	168 ISLEY LN GREENEVILLE TN 377451392	423-329-6600	1077 E MORRIS BLVD MORRISTOWN TN 378135901	423-270-0220	
3. JENNA CARTER	130 GRAPEVINE TRL GREENEVILLE TN 377450411	423-552-1723	130 GRAPEVINE TRL GREENEVILLE TN 377450411	--	
4. JEFFREY A COBBLE	1801 DELWOOD CIR GREENEVILLE TN 377451538	423-639-4379	1315 E ANDREW JOHNSON HWY GREENEVILLE TN 377455827	423-639-6684	RLI INSURANCE COMPANY
5. AMANDA ELAINE DAILEY	1860 OLD NEWPORT HWY GREENEVILLE TN 377437776	423-329-0823	206 N MAIN ST GREENEVILLE TN 377453816	423-798-2204	
6. LATISHA KILYNN DAVIS	1001 STANBERY CIR GREENEVILLE TN 377456532	423-552-3881	1255 E ANDREW JOHNSON HWY GREENEVILLE TN 377455806	--	
7. LORI C DOWELL	310 FILLERS MILL RD GREENEVILLE TN 377431957	423-329-3110	2710 NEWPORT HWY GREENEVILLE TN 377433477	423-639-8622	
8. PENNY L HICKS	1610 OLD MOUNTAIN RD GREENEVILLE TN 377436512	423-620-8885	913 TUSCULUM BLVD GREENEVILLE TN 377454003	423-639-0288	
9. CASSONDRA MARIE HOLT	461 HORSE CREEK RD CHUCKEY TN 376412629	423-552-1218	102 S MAIN ST GREENEVILLE TN 377434922	423-972-4388	
10. TASHIA LEA LAMB	948 BOWMANTOWN RD LIMESTONE TN 376813707	423-737-7102	2375 E ANDREW JOHNSON HWY GREENEVILLE TN 377450991	423-639-0012	PEAK INSURANCE
11. PAMELA RAPP LUETJEN	PO BOX 102 GREENEVILLE TN 37744	423-552-2353	211 N MAIN ST GREENEVILLE TN 37745	423-639-3194	
12. NANCY CHARLENE PARDUE	1035 S WATER FORK RD GREENEVILLE TN 37743	423-999-5761	1035 S WATER FORK RD GREENEVILLE TN 37743	--	
13. CARRIE POTTER	3830 OLD ASHEVILLE HWY GREENEVILLE TN 377435323	435-494-9399	3830 OLD ASHEVILLE HWY GREENEVILLE TN 377435323	--	
14. CHRISTINE ELIZABETH PRYOR	102 STRATFORD DR GREENEVILLE TN 37743	423 329 6084	206 S IRISH ST GREENEVILLE TN 37743	639 0255	
15. SUNSHINE GRACE SAWYERS	26 HERITAGE HILLS DR GREENEVILLE TN 37745	423-525-5587	1659 POTTERTOWN RD MIDWAY TN 37809	423-235-2300	
16. RICKY D SHELTON	345 HOLDER RD AFTON TN 37616	423-620-9268			
17. WENDY CARTER WARNER	125 REAVES HILL GREENEVILLE TN 37745	423-639-7653	522 JUSTIS DRIVE GREENEVILLE TN 37745	423-639-7653	
18. AMY D WILLIS	931 WISECARVER RD. MOSHEIM TN 37818	423-422-4637	1315 E ANDREW JOHNSON HWY GREENEVILLE TN 377455827	423-639-6684	

Lori Bryant
SIGNATURE



CLERK OF THE COUNTY OF GREENE, TENNESSEE

6/1/23 -

DATE

RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS GENERAL PURPOSE FUND BUDGET FOR CHANGES IN REVENUES
AND EXPENDITURES FOR THE FISCAL YEAR 2022-2023
(THE GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Bible and seconded by Commissioner Murray to approve a Resolution to amend the Greene County Schools General Purpose Fund Budget for changes in revenues and expenditures for the Fiscal Year 2022-2023 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2022-2023

WHEREAS, the Greene County School System is amending the 2022-2023 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of \$ 728,634.36

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
46590	Summer Learning Camp	\$ 616,769.33	
46590	Summer Transportation Grant	\$ 111,865.03	
	TOTAL REVENUES	\$ 728,634.36	\$ -

EXPENDITURES

Account Number	Description	Increase	Decrease
71100-116	Regular Instruction - Teachers	\$ 420,750.00	
71100-163	Regular Instruction - Educational Assistants	\$ 19,430.00	
71100-189	Regular Instruction - Other Salaries & Wages	\$ 4,200.00	
71100-201	Regular Instruction - Social Security	\$ 27,560.00	
71100-204	Regular Instruction - State Retirement	\$ 38,710.00	
71100-212	Regular Instruction - Employer Medicare	\$ 6,450.00	
71100-429	Regular Instruction - Instructional Supplies & Materials	\$ 19,501.33	
72110-105	Attendance - Supervisor	\$ 2,500.00	
72110-189	Attendance - Other Salaries & Wages	\$ 1,250.00	
72110-210	Attendance - Social Security	\$ 233.00	
72110 - 204	Attendance - State Retirement	\$ 335.00	
72110 - 212	Attendance - Employer Medicare	\$ 60.00	
72120 - 131	Health Services - Medical Personnel	\$ 15,600.00	
72120 - 201	Health Services - Social Security	\$ 970.00	
72120 - 204	Health Services - State Retirement	\$ 1,450.00	
72120 - 212	Health Services - Employer Medicare	\$ 230.00	
72410 - 104	Office of the Principal - Principals	\$ 13,750.00	
72410 - 119	Office of the Principal - Accountant/Bookkeeper	\$ 1,250.00	
72410 - 161	Office of the Principal - Secretary	\$ 33,020.00	
72410 - 162	Office of the Principal - Clerical Personnel	\$ 1,250.00	
72410 - 201	Office of the Principal - Social Security	\$ 3,060.00	
72410 - 204	Office of the Principal - State Retirement	\$ 4,490.00	
72410 - 212	Office of the Principal - Employer Medicare	\$ 720.00	
72710 - 105	Transportation - Supervisor/Director	\$ 1,250.00	
72710 - 146	Transportation - Bus Drivers	\$ 70,770.00	
72710 - 201	Transportation - Social Security	\$ 4,475.00	
72710 - 204	Transportation - State Retirement	\$ 6,660.00	
72710 - 212	Transportation - Employer Medicare	\$ 1,050.00	
72710 - 412	Transportation - Diesel Fuel	\$ 27,660.03	
	TOTAL EXPENDITURES	\$ 728,634.36	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 19th day of June 2023, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

Kevin A. Morrison
 County Mayor

Greene County Education Committee
 Sponsor

Roger C. Vail
 County Attorney

Joni Bryant
 County Clerk

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RESOLUTION B: A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES FOR THE FISCAL YEAR 2022-2023 (THE EDUCATION CAPITAL PROJECTS SCHOOL FUND)

A motion was made by Commissioner Carpenter and seconded by Commissioner Kiker to approve a Resolution to amend the Greene County Schools Budget for changes in Revenue and Expenditures for the Fiscal Year 2022-2023 (The Education Capital Projects Schools Fund).

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter was absent.

The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**THE EDUCATION CAPITAL PROJECTS SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2022-2023**

WHEREAS, the Greene County School System is amending the 2022-2023 Budget for the Capital Projects School Fund to budget changes in revenues and expenditures of \$ -

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
			\$ -
	TOTAL REVENUES	\$ -	\$ -

EXPENDITURES

Account Number	Description	Increase	Decrease
91300 729	Transportation Equipment		\$ 8,000
72310 510	Trustee's Commission	8,000	
	TOTAL EXPENDITURES	\$ 8,000	\$ 8,000

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 19th day of June 2023, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

Kevin C Morrison
County Mayor

Greene County Education Committee
Sponsor

Roan C Jaul
County Attorney

Joe Bryant
County Clerk

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**RESOLUTION C: A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS
BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR 2022-2023 (THE GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Anderson and seconded by Commissioner Crawford to approve a Resolution to amend the Greene County Schools Budget for changes in Revenues and Expenditures for the Fiscal Year 2022-2023 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; 1 – absent. The motion to approve the Resolution passed.

RESOLUTION D: A RESOLUTION TO APPROPRIATE \$6,600 FOR THE
MIGRATION OF EMAIL SERVICES FROM THE SHERIFF'S DEPARTMENT
RESTRICTED FUND FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Quillen and seconded by Commissioner Murray to approve a Resolution to appropriate \$6,600 for the migration of email services from the Sheriff's Department Restricted Fund for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO APPROPRIATE \$6,600 FOR THE MIGRATION OF EMAIL SERVICES FROM THE SHERIFF'S DEPARTMENT RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2023

WHEREAS, the Sheriff's Department collects fees and donations to establish and maintain a restricted account to support the purchase of law enforcement equipment and services, and;

WHEREAS, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of six thousand six hundred dollars (\$6,600) for the migration of email services for the Sheriff's Department, and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 19th day of June, 2023 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 6,600
Total Decrease in Fund Balance	\$ 6,600

INCREASE IN APPROPRIATIONS

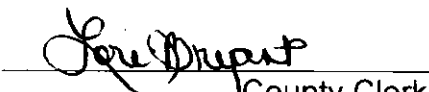
54110 Sheriff's Department	
399 Other Contracted Services	\$ 6,600
Total Increase in Appropriations	\$ 6,600



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

D.

RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING \$1,350 TO THE SHERIFF'S
DEPARTMENT FOR FUNDS RECEIVED FROM VARIOUS SOURCES FOR
THE FYE JUNE 30, 2023

A motion was made by Commissioner Parton and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body appropriating \$1,350 to the Sheriff's Department for funds received from various sources for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING \$1,350 TO THE SHERIFF'S DEPARTMENT FOR FUNDS RECEIVED FROM VARIOUS SOURCES FOR THE FISCAL YEAR ENDING JUNE 30, 2023

WHEREAS, the Greene County Sheriff's Department (Department) received one thousand three hundred fifty dollars (\$1,350) in donations for uniforms, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUES

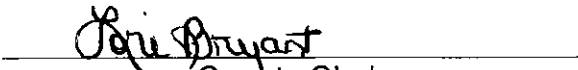
48610 Donations	\$ 1,350
Total Increase in Revenues	\$ 1,350

INCREASE IN APPROPRIATIONS

54110 SHERIFF'S DEPARTMENT	
451 Uniforms	\$ 1,350
Total Increase in Sheriff Dept Appropriations	\$ 1,350
Total Increase in Appropriations	\$ 1,350


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

E.

RESOLUTION F: A RESOLUTION TO APPROPRIATE \$3,753 TO
EMERGENCY MANAGEMENT AGENCY FROM THE SALE OF SURPLUS
PROPERTY TO THE FYE JUNE 30, 2023

A motion was made by Commissioner Quillen and seconded by Commissioner Shelton to approve a Resolution to appropriate \$3,753 to Emergency Management Agency from the sale of surplus property for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO APPROPRIATE \$3,753 TO EMERGENCY MANAGEMENT AGENCY FROM THE SALE OF SURPLUS PROPERTY FOR THE FISCAL YEAR ENDING JUNE 30, 2023

WHEREAS, the Emergency Medical Agency (EMA) received three thousand seven hundred fifty-three dollars (\$3,753) from the sale of surplus property, and;

WHEREAS, EMA requests to expend those funds during the 2023 fiscal year:

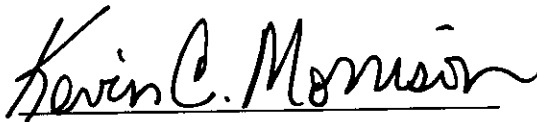
INCREASE BUDGETED REVENUES

44530	Sale of Equipment	\$ 3,753
	Total Increase in Revenue	\$ 3,753

INCREASE BUDGETED APPROPRIATIONS

54410	CIVIL DEFENSE	
718	Motor Vehicles	\$ 3,753
	TOTAL INCREASE IN APPROPRIATIONS	\$ 3,753

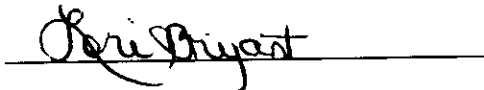
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



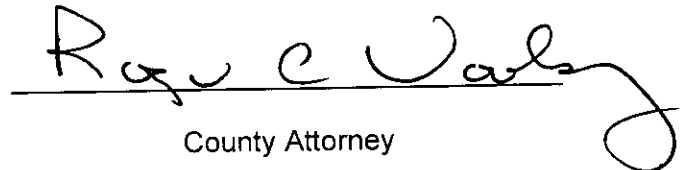
County Mayor

_____ Budget and Finance Committee

Sponsor



County Clerk



County Attorney

F.

**RESOLUTION G: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING \$300,000 TO FUND #116 – SOLID WASTE
FOR THE PURCHASE OF A NEW CAT 229D3 COMPACT TRACK LOADER
& OTHER VARIOUS EXPENDITURES FOR THE FYE JUNE 30, 2023**

A motion was made by Commissioner Bible and seconded by Commissioner Crawford to approve a Resolution of the Greene County Legislative Body appropriating \$300,000 to Fund #116 – Solid Waste for the purchase of a new CAT 229D3 Compact Track Loader & Other various expenditures for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. Commissioner Gunter was absent.

The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING \$300,000 TO FUND #116 – SOLID WASTE FOR THE PURCHASE OF A NEW CAT 299D3 COMPACT TRACK LOADER AND OTHER VARIOUS EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2023

WHEREAS, Fund #116 – Solid Waste Fund (Solid Waste) has experienced an increase in investment income of approximately one hundred fifty thousand dollars (\$150,000), and;

WHEREAS, Fund #116 – Solid Waste Fund (Solid Waste) requests to use funds from the unassigned fund balance of one hundred fifty thousand dollars (\$150,000) to assist in paying for the Track Loader and higher than expected expenses, and;

WHEREAS, Solid Waste requests that those funds be appropriated to the purchase additional equipment, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

G.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING
\$300,000 TO FUND #116 – SOLID WASTE FOR THE PURCHASE OF A NEW CAT
299D3 COMPACT TRACK LOADER AND OTHER VARIOUS EXPENDITURES FOR
THE FISCAL YEAR ENDING JUNE 30, 2023**

INCREASE IN REVENUE

44110 Investment Income	\$ 150,000
Total Increase in Revenue	\$ 150,000

DECREASE IN UNASSIGNED FUND BALANCE

39000 Unassigned Fund Balance	\$ 150,000
	\$ 150,000

INCREASE IN APPROPRIATIONS

55710 SANITATION MANAGEMENT

103 Assistant(s)	\$ 10,000
161 Secretary	2,000
201 Social Security	3,000
204 Pension	3,000
212 Employer Medicare	750
359 Disposal Fees	75,000
510 Trustee's Commission	10,000
790 Other Equipment	120,000
Increase in Appropriations	\$ 223,750

55731 WASTE PICKUP

169 Part-Time Personnel	\$ 7,500
187 Overtime Pay	20,000
Increase in Appropriations	\$ 27,500

55732 CONVENIENCE CENTERS

187 Overtime Pay	\$ 5,000
Increase in Appropriations	\$ 5,000

55733 TRANSFER STATIONS

144 Equipment Operators - Heavy	\$ 10,000
207 Medical Insurance	15,000
310 Contracts with Other Public Agencies	10,000
412 Diesel Fuel	8,750
Increase in Appropriations	\$ 43,750


Total Increase in Appropriations	\$ 300,000
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City of Greene County

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING
\$300,000 TO FUND #116 – SOLID WASTE FOR THE PURCHASE OF A NEW CAT
299D3 COMPACT TRACK LOADER AND OTHER VARIOUS EXPENDITURES FOR
THE FISCAL YEAR ENDING JUNE 30, 2023


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

RESOLUTION H: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING UP TO \$1,500,000 OF
FUND #127 – AMERICAN RESCUE PLAN FUND TO REFLECT THE
USE OF THE REVENUE LOSS PROVISION FOR THE FISCAL YEAR
ENDING JUNE 30, 2023

A motion was made by Commissioner Carpenter and seconded by Commissioner Burkey to approve a Resolution of the Greene County Legislative Body appropriating up \$1,500,000 of Fund #127 – American Rescue Plan Fund to reflect the use of the revenue loss provision for the Fiscal Year ending June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. Commissioner Gunter was absent.

The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROPRIATING UP TO \$1,500,000 OF FUND #127 - AMERICAN RESCUE PLAN
FUND TO REFLECT THE USE OF THE REVENUE LOSS PROVISION FOR THE
FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, the final rule defines Revenue Loss “as a standard allowance for revenue loss of \$10 million, allowing recipients to select between a standard amount of revenue loss or complete a full revenue loss calculation. Recipients that select the standard allowance may use that amount for government services”, and;

WHEREAS, one million one hundred eighty thousand three hundred thirty-four dollars (\$1,180,334) is being allocated for Greene County broadband access through the Greeneville Energy Authority, and;

WHEREAS, Greene County is using the remaining funds for this request for other miscellaneous expenditures related to operations, and;

WHEREAS, Greene County requests that the budget for Fund #127 – American Rescue Plan Fund be amended as defined in Exhibit “A”, and;

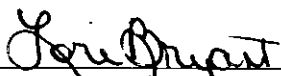
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

H.

RESOLUTION I: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY AUTHORIZING THE USE OF \$2,774,155 OF THE AMERICAN
RESCUE PLAN FUNDING (ARP) ALLOCATED FOR PROJECT "C" FOR THE
FISCAL YEAR ENDING JUNE 30, 2023

A motion was made by Commissioner Peters and seconded by Commissioner Murray to approve a Resolution of the Greene County Legislative Body Authorizing the use of \$2,774,155 of the American Rescue Plan Funding (ARP) allocated for Project "C" for the Fiscal Year ending June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE USE OF \$2,774,155 OF THE AMERICAN RESCUE PLAN FUNDING (ARP)
ALLOCATED FOR PROJECT "C" FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, Greene County (County) allocated eight hundred twenty-nine thousand two hundred thirty-two (\$826,232) dollars in local ARP funding as a match for the County Allocation of seven million four hundred sixty-three thousand ninety-two dollars (\$7,463,092) for water and sewer infrastructure projects as defined in the federal governments interim rule from the State of Tennessee, and;

WHEREAS, Greene County requests the use of two million seven hundred seventy-four thousand one hundred fifty-five dollars (\$2,774,155) to begin the process of the water and sewer infrastructure projects to continue providing clean water to their customers, and;


NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

I.

RESOLUTION J: A RESOLUTION AUTHORIZING THE COUNTY MAYOR
TO MAKE APPLICATION TO THE TENNESSEE VALLEY AUTHORITY (TVA)
FOR GRANT FUNDING UNDER THE TVA INVESTPREP PRODUCT
DEVELOPMENT PROGRAM FOR SNAPPS FERRY ROAD PROPERTY

A motion was made by Commissioner Peters and seconded by Commissioner Carpenter to approve a Resolution authorizing the County Mayor to make application to the Tennessee Valley Authority (TVA) for the grant funding under the TVA Investprep Product Development Program for Snapps Ferry Road property.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. Commission Clemmer voted no. Commissioner Gunter was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION AUTHORIZING THE COUNTY MAYOR TO MAKE APPLICATION TO THE TENNESSEE VALLEY AUTHORITY (TVA) FOR GRANT FUNDING UNDER THE TVA INVESTPREP PRODUCT DEVELOPMENT PROGRAM FOR SNAPPS FERRY ROAD PROPERTY

WHEREAS. Greene County, Tennessee, is vitally interested in the economic welfare of its citizens and wishes to provide the necessary leadership to enhance this area's capabilities for growth and development, and

WHEREAS, the provision of jobs to area citizens by local industry is both necessary and vital to the economic well-being of Greene County, and

WHEREAS. TVA's InvestPrep Product Development Grant provides additional TVA grant funding of a maximum award of seven hundred fifty thousand dollars (\$750,000) with a 70/30 matching component based on the economic status of your community, and

WHEREAS. the matching funds for the proposed InvestPrep Grant would entail funding from within Fund #127 – American Rescue Program for the site development of the Snapps Ferry Road property; and

WHEREAS, Greene County also intends to pursue an additional grant of up to one million dollars (\$1,000,000) through the Tennessee Department of Economic and Community Development through the site development grant program; and

WHEREAS, the proposed project carries a cost estimate of two million two hundred twenty-one thousand dollars (\$2,221,000) and, if both grants are awarded, Greene County is prepared to fund the remaining necessary amount up to five hundred thousand dollars (\$500,000) (subject to its approval by the Greene County Commission); and

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 19th day of June, 2023 a quorum being present and a majority voting in the affirmative to authorize the County Mayor to apply for grant funding and match if awarded to the Tennessee Valley Authority (TVA), the TVA InvestPrep Program.

J.

**RESOLUTION AUTHORIZING THE COUNTY MAYOR TO MAKE
APPLICATION TO THE TENNESSEE VALLEY AUTHORITY (TVA)
FOR GRANT FUNDING UNDER THE TVA INVESTPREP PRODUCT
DEVELOPMENT PROGRAM FOR SNAPPS FERRY ROAD PROPERTY**

Budget and Finance Committee
Sponsor

Kevin C. Morrison
County Mayor

Lore Bryant
County Clerk

Roger C. Early
County Attorney

RESOLUTION K: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO \$185,000 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE FOR COUNTY BUILDING FOR THE INCREASED COST OF MAINTENANCE FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$185,000 from the General Fund Unassigned Fund Balance for County Building for the increased cost of maintenance for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE APPROPRIATION OF UP TO \$185,000 FROM THE GENERAL FUND
UNASSIGNED FUND BALANCE FOR COUNTY BUILDINGS FOR THE INCREASED
COST OF MAINTENANCE FOR THE FYE JUNE 30, 2023**

WHEREAS, the Greene County Building department (Department) has experienced an increase in maintenance and utility costs during the year due to additional work and inflationary pressures, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN UNASSIGNED FUND BALANCE

39000 UNASSIGNED FUND BALANCE \$ 185,000

Total Decrease in Unassigned Fund Balance \$ 185,000

INCREASE IN APPROPRIATIONS

51800 COUNTY BUILDINGS

336 Maint. & Repair - Equipment \$ 10,000

399 Oth. Contracted Services 60,000

415 Electricity 100,000

426 General Construction Materials 15,000


Total Increase in Appropriations \$ 185,000



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

K.

RESOLUTION L: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO \$20,000 FROM THE DRUG COURT TO THE GENERAL SESSIONS COURT FOR THE INCREASED COST OF MEDICAL INSURANCE FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Crawford and seconded by Commissioner Murray to approve a Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$20,000 from the Drug Court to the General Sessions Court for the increased cost of Medical Insurance for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter was absent. The vote was 20 –aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE APPROPRIATION OF UP TO \$20,000 FROM THE DRUG COURT TO THE
GENERAL SESSIONS COURT FOR THE INCREASED COST OF MEDICAL
INSURANCE FOR THE FYE JUNE 30, 2023**

WHEREAS, the Greene County General Sessions Court has experienced an increase in medical insurance costs during the year due to the changes made to coverage from the original budget, and;

WHEREAS, the Greene County Drug Court has sufficient decreases in medical insurance costs during the year due to the changes made to coverage from the original budget to cover the majority of the increased costs in the Sessions Court, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN APPROPRIATIONS

53330 DRUG COURT	
207 Medical Insurance	\$ 20,000
Total Decrease in Unassigned Fund Balance	<u>\$ 20,000</u>

INCREASE IN APPROPRIATIONS

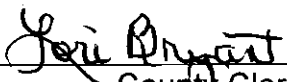
53300 GENERAL SESSIONS COURT	
207 Medical Insurance	\$ 20,000
Total Increase in Appropriations	<u>\$ 20,000</u>



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

L.

RESOLUTION M: A RESOLUTION TO RENOVATE THE FORMER
GREENE COUNTY/GREENEVILLE HUMAN SOCIETY FACILITY,
CONSTRUCT A BARN AND REMOVE TREES

A motion was made by Commissioner Crawford and seconded by Commissioner Bible to approve a Resolution to renovate the former Greene County/Greeneville Human Society facility, construct a barn and remove trees.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White voted no. Commissioner Gunter was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO RENOVATE THE FORMER GREENE
COUNTY/GREENEVILLE HUMANE SOCIETY FACILITY, CONSTRUCT A BARN
AND REMOVE TREES**

WHEREAS, the Greene County/Greeneville Humane Society has been located on Hal Henard Road for more than thirty-five years and is located adjacent to the Greene County Animal Control Center; and

WHEREAS, Greene County obtained the former Greene County/Greeneville Humane Society facility and real property identified as being Map 097, Parcel 73.05 and is 2.87 acres located at 950 Hal Henard Road; and

WHEREAS, the subject property is adjacent to the Greene County Animal Control Center; further, the former Humane Society facilities were designed to house dogs and cats and Greene County Animal Control at times has a need for more space to house and care for the animals that are picked up, and at times Animal Control needs separate facilities in the event that an infectious disease is introduced at the present Animal Control facility; and

WHEREAS, it would be in the best interests of the citizens of Greene County to renovate the facilities and property in question; and


WHEREAS, the Animal Control committee voted at the June 6, 2023 meeting to make renovations to the former Greene County/Greeneville Humane Society facility including the following: new roof on the building, clean out the sewer and drainage lines, remove dead and diseased trees and those that are leaning over the facility, construct a barn with stalls for cattle and horses and the storage of hay and feed, replace the HVAC units, and install natural gas to both the current animal control building as well as the former Greene County/Greeneville Humane Society facility subject to the final approval of the renovations by the full county commission.

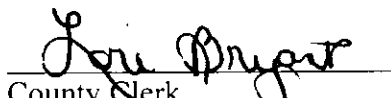
Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

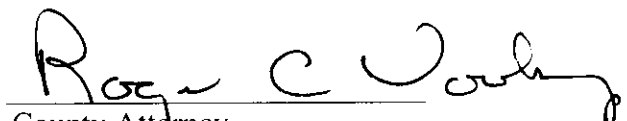
M.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 19th day of June, 2023 with a quorum being present and a majority voting in the affirmative to make the above described improvements, and for up to One Hundred Fifty Thousand (\$110,000.00) Dollars with said funds to be taken from the Capital Projects Fund, acc. No. 171-91190-715 that were originally allocated to purchase the former Greene County/Greeneville Humane Society property .

Budget & Finance Committee and
Animal Control Committee
Sponsors


County Mayor


County Clerk


County Attorney

RESOLUTION N: A RESOLUTION TO INCREASE REGISTRATION FEE
ON ALL CANINE AND FELINE RABIES VACCINATIONS

A motion was made by Commissioner Quillen and seconded by Commissioner Smithson to approve a Resolution to increase registration fee on all canine and feline rabies vaccinations.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle vote yes. Commissioners Arrowood and White voted no. Commissioner Gunter was absent. The vote was 18 – aye; 2 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO INCREASE THE REGISTRATION FEE ON ALL CANINE AND FELINE RABIES VACCINATIONS

WHEREAS, The State of Tennessee requires all pet owners to maintain current rabies vaccinations on their canines and felines; and

WHEREAS, Greene County Animal Control is responsible for registering all cats and dogs to verify each animal's rabies vaccination, distributing rabies tags, collecting the rabies tickets from the veterinarians, collecting unused rabies tags at year end, and maintaining a record of the administered vaccinations to ensure that all dogs and cats six months of age or older are properly vaccinated, and

WHEREAS, in order for Greene County Animal Control to improve the health, welfare and safety of its citizens and their pets through improved facilities and equipment, the Animal Control Committee proposes increasing the registration licensing fee to be collected for every canine and feline rabies vaccination/tag issued from ONE (\$1.00) DOLLAR to TWO (\$2.00) DOLLARS. This fee shall be the same for either a one-year or three-year rabies vaccination. Each veterinarian shall collect the fee at the time of service. The revenues will be collected monthly from the veterinarians' offices by an officer of the Greene County Animal Control to be deposited into a restricted account in the General Fund to support rabies control programs and for capital improvements for the Animal Control Department, and

WHEREAS, the proceeds in the previously established restricted account is used solely for rabies control programs and operational capital expenditures for the Greene County Animal Control Department with an expected life expectancy of five years or greater such as for the purchase of vehicles, land improvements, and major building repairs/improvements pursuant to T.C.A. 68-8-104.

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on this the 19th day of June, 2023, a quorum being present and a majority voting in the affirmative, that the registration licensing fee be raised to TWO (\$2.00) DOLLARS for each rabies vaccination/tag (one or three year) on any canine or feline in Greene county as mandated by the provisions of T.C.A. 68-8-103 (a) with those revenues collected as described above and used to support rabies control programs and for capital improvements for the Animal Control Department effective July 1, 2023.

BE IT FUTHER RESOLVED that these funds be deposited into the already established restricted account in the General Fund specially to be utilized for the purposes outlined above.

Animal Control Committee
Sponsor

Lois Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

N.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

RESOLUTION O: A RESOLUTION AUTHORIZING THE GREENE COUNTY
ANIMAL CONTROL DEPARTMENT TO DONATE USED CHAIN -LINK
FENCING TO THE CHAINFREE GREENEVILLE, INC

A motion was made by Commissioner Carpenter and seconded by Commissioner Lawing to approve a Resolution authorizing the Greene County Animal Control Department to donate used chain-link fencing to the Chainfree Greeneville, Inc.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING THE GREENE COUNTY
ANIMAL CONTROL DEPARTMENT TO DONATE USED CHAIN-LINK FENCING
TO THE CHAINFREE GREENEVILLE, INC.**

WHEREAS, the Greene County Animal Control Department has chain-link fencing that they are removing from the former Humane Society property on Hal Henard Road to better utilize the facilities and property; and

WHEREAS, ChainFree Greeneville, Inc. is a nonprofit organization that is dedicated to building fences for individuals with dogs who otherwise may not be financially able to install fencing for their pets with the objective of improving the quality of life for dogs living their lives on chains; and

WHEREAS, the ChainFree Greeneville, Inc. estimates that it cost approximately \$700.00 to build a fence and are always seeking donations to help free dogs that are chained; and

WHEREAS, Greene County Animal Control has started to restructure and rearrange the former Humane Society facilities and property on Hal Henard Road and has removed chain-link fencing that they do not need and cannot utilize for their endeavors, and

WHEREAS, the Animal Control Committee on May 4, 2023, voted to sponsor a resolution to donate the used chain-link fencing to the ChainFree Greeneville, Inc., a nonprofit organization to erect fences for owners of dogs tethered or chained who in many instances cannot afford to have suitable fences constructed to keep their dogs contained and safe.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

D.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 19th day of June, 2023, a quorum being present and a majority voting in the affirmative, that the chain linked fencing taken down at the former Humane Society property is declared surplus.

BE IT FURTHER RESOLVED that the Greene County Animal Control Department is hereby authorized to donate the chain-link fencing being removed and not being utilized by Animal Control to ChainFree Greeneville, Inc.

Animal Control Committee
Sponsor

Kevin C. Morrison
County Mayor

Budget & Finance Committee

Roger C. Woolsey
County Attorney

Leri Bryant
County Clerk

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

SUSPEND THE RULES

A motion was made by Commissioner Crawford and seconded by Commissioner Lawing to suspend the rules to vote on Resolution P: A Resolution to authorize the County Mayor and/or Sheriff to apply for and submit an application for the TN Department of Safety & Homeland Security School Resource Officer Program Grant and to approve the Memorandum of understanding between Greene County, the Greene County Sheriff's Department, and the Greene County Board of Education for the placement of an SRO in each county school.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to suspend the rules was approved.

RESOLUTION P: A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR AND/OR SHERIFF TO APPLY FOR AND SUBMIT AND APPLICATION FOR THE TN DEPARTMENT OF SAFETY & HOMELAND SECURITY SCHOOL RESOURCE OFFICER PROGRAM GRANT AND TO APPROVE THE MEMORANDUM OF UNDERSTANDING BETWEEN GREENE COUNTY, THE GREENE COUNTY SHERIFF'S DEPARTMENT, AND THE GREENE COUNTY BOARD OF EDUCATION FOR THE PLACEMENT OF AN SRO IN EACH COUNTY SCHOOL

A motion was made by Commissioner Carpenter and seconded by Commissioner Peters to a approve a Resolution to authorize the County Mayor and/or Sheriff to apply for and submit and application for the TN Department of Safety & Homeland Security School Resource Office Program Grant and to approve the Memorandum of understanding between Greene County, The Greene County Sheriff's Department, and the Greene County Board Of Education for the placement of an SRO in each county school.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White votes yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR AND/OR SHERIFF TO APPLY FOR AND SUBMIT AN APPLICATION FOR THE TN DEPARTMENT OF SAFETY & HOMELAND SECURITY SCHOOL RESOURCE OFFICER PROGRAM GRANT AND TO APPROVE THE MEMORANDUM OF UNDERSTANDING BETWEEN GREENE COUNTY, THE GREENE COUNTY SHERIFF'S DEPARTMENT, AND THE GREENE COUNTY BOARD OF EDUCATION FOR THE PLACEMENT OF AN SRO IN EACH COUNTY SCHOOL

WHEREAS, the Greene County Commission recognizes the need for addressing security in Greene County Schools; and

WHEREAS, the Greene County Commission recognizes that the recently enacted School Resource Officer Program Grant (SRO Grant) program provides financial assistance to the Greene County, the Greene County Sheriff's Department and the Greene County School System to facilitate placement so School Security Officers in each county school; and

WHEREAS, SRO Grant funds can be used to provide one (1) full-time SRO at each of Greene County's K-12 schools; and

WHEREAS, pursuant to Tennessee Code Annotated § 49-6-4202, an SRO is an armed law enforcement officer, and must be in compliance with all rules and regulations of the POST commission; and

WHEREAS, as part of the application process, a fully executed Memorandum of Understanding between Greene County, the Greene County Sheriff's Department, and the Greene County Board of Education approved by the governing bodies (the County Commission and the Board of Education) must be submitted with the application.

NOW, THEREFORE, BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on this 19th day of June, 2023, a quorum being present and a majority voting in the affirmative to authorize the County Mayor and/or Sheriff to apply for and submit an application requesting Fiscal Year 2023-2024 SRO Program Grant funding for the purpose of addressing security in the Greene County School System by providing an SRO at each County School; and

BE IT FURTHER RESOLVED that the Greene County Commission understands no local cash/match is required; and

BE IT FURTHER RESOLVED that the Mayor of Greene County and/or Sheriff is authorized to enter into any and all necessary agreements and assurances to implement this application and project.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

(P)

BE IT FURTHER RESOLVED that the fully executed Memorandum of Understanding attached as Exhibit A to this Resolution between Greene County, the Greene County Sheriff's Department, and the Greene County Board of Education is approved for submission with the grant application.

Kathy Crawford
Sponsor

John Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**MEMORANDUM OF UNDERSTANDING BETWEEN
GREENE COUNTY
AND
GREENE COUNTY SHERIFF'S DEPARTMENT
AND
GREENE COUNTY BOARD OF EDUCATION**

THIS MEMORANDUM OF UNDERSTANDING ("MOU") is entered into by and between the above-named parties; each individually as "Party" or collectively as "Parties".

WHEREAS, well developed School Resource Officer ("SRO") programs provide the crucial link between schools and law enforcement agencies in their continued efforts to establish and maintain safe and secure learning environments. An SRO, as part of his/her day-to-day operations, will be responsible for responding to all criminal acts committed at the school.

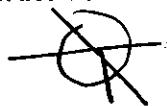
WHEREAS, the term School Resource Officer ("SRO") has the same meaning as in Tennessee Code Annotated § 49-6-4202(6). "'School resource officer' means a law enforcement officer, as defined under § 39-11-106, who is in compliance with all laws, rules, and regulations of the peace officers' standards and training commission and who has been assigned to a school in accordance with a memorandum of understanding between the chief of the appropriate law enforcement agency and the LEA." The term "law enforcement officer" as defined under § 39-11-106 means an "officer, employee, or agent of government who has a duty imposed by law to (a) maintain public order; or (b) make arrests for offenses, whether that duty extends to all offenses or is limited to specific offenses; and (c) investigate the commission or suspected commission of offenses." An SRO acts as a liaison between the police agency, the school, and the community. This does not include a School Safety Officer or a School Security Officer.

WHEREAS, the term Local Education Agency ("LEA") has the same meaning as in Tennessee Code Annotated § 49-1-103(2). "'Local education agency (LEA)', 'school system', 'public school system', 'local school system', 'school district', or 'local school district' means any county school system, city school system, special school district, unified school system, metropolitan school system, or any other local public school system or school district created or authorized by the general assembly."

NOW THEREFORE, in consideration of the mutual promises contained herein, the sufficiency of which is hereby acknowledged, the Parties agree as follows:

- I. **PURPOSE OF MOU.** The purpose of this MOU is to set forth the obligations of the Parties with respect to the placement of School Resource Officers ("SROs") in schools and with respect to planning and funding related thereto for the purpose of providing a law enforcement presence at each school. For the purposes of selecting and assigning SROs, the term "Sheriff" shall include.

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the duly elected Sheriff or an authorized Sheriff Deputy designated by the Sheriff to oversee the SRO program.

- II. **AUTHORITY.** This MOU is to serve as the template MOU for the SRO grant funded program authorized by Public Chapter 418 of the 113th Tennessee General Assembly and shall be executed between a local law enforcement entity and the LEA or public charter school and presented to the Tennessee Department of Safety and Homeland Security as part of the application process for grant funding.

This MOU is also made and entered into pursuant to the authority contemplated by Tennessee Code Annotated Sections 49-6-4201 et seq., and specifically the authority granted to the Parties under Tennessee Code Annotated Section 12-9-101 et seq., which provides that one (1) or more public agencies may contract with any one (1) or more public agencies to perform any governmental service, activity, or undertaking which each public agency entering into is authorized by law to perform; provided that such MOU shall be authorized by the governing body of each Party. Contracts entered into pursuant to Tennessee Code Annotated § 12-9-108 need not conform to the requirements set forth in this chapter for joint undertakings.

III. **GENERAL RESPONSIBILITIES OF LOCAL EDUCATION AGENCY (LEA).**

- A. Shall provide materials and facilities at each school location as are necessary for the SRO's performance of his/her function as an SRO at the assigned schools including, but not limited to the following:
- i. A secured climate-controlled and properly lighted office large enough, at a minimum, to adequately accommodate a desk, two (2) chairs, a gun safe, and a lockable file cabinet and be located as reasonably possible near the main office;
 - ii. A landline telephone to be located in the office;
 - iii. Access to a computer workstation; and
 - iv. Secretarial assistance when needed by the SRO.
- B. Shall allow the SRO assigned to schools untethered access to the school facilities as required for the SRO to perform his/her duties on school property.
- C. Shall be responsible for all aspects and costs of operation of its schools and nothing herein shall place any monetary obligation on the County unless specifically provided for herein.

- D. Shall assist the SRO in the provision of his/her duties and responsibilities if requested by the Sheriff's Office or the assigned SRO.

IV. **GENERAL RESPONSIBILITIES OF SHERIFF'S OFFICE.** The Sheriff, on behalf of the County, shall have the following responsibilities:

- A. The Sheriff shall have the sole authority to conduct background checks, hire, select, discharge, discipline, outfit, provide equipment, and determine (within the parameters established by state law) the qualifications of SROs. The Sheriff may involve school administrators in the selection process at his/her discretion.
- B. Assign supervisors to oversee the SRO program and to perform non-scheduled visits to schools in which an SRO has been assigned.
- C. Assign SROs to the schools within the jurisdiction of the Local Education Agency (LEA) pursuant to a full-time schedule. The grant funding is for a full-time SRO to be dedicated to each particular school.
- D. The sole authority to determine the duty hours of the SRO and the qualifications thereof, subject to the provision of IV.E. below.
- E. To the degree required by applicable law, ensure that all SROs maintain qualifications and satisfactorily accomplish continuing training and continuing education required for the SROs to maintain state required qualifications as provided in Tennessee Code Annotated § 49-6-4217. The County will remain responsible for the costs associated with the obligations contained in this Section IV.E.

V. **QUALIFICATIONS OF AN SRO.**

- A. An SRO must be a POST-CERTIFIED, sworn officer of a law enforcement agency within the jurisdiction that includes the school community being served.
- B. An SRO is recommended to have at least two (2) years' experience as a deputy, police officer, or the equivalent in order to be able to draw upon the expertise and experience of traditional police work when performing their duties in a school setting.
- C. An SRO should not only be selected based on specific qualifications, but on a genuine desire to work with youth. Due to the nature of the SRO position, the majority of the time is spent interacting with youth. The ability of an SRO to connect with students and provide positive and enriching relationships is a very important trait that will have a positive effect on the school's overall climate.

VI. **TRAINING FOR AN SRO AND SCHOOL PERSONNEL.**

- A. An SRO should receive forty (40) hours of specialized training provided by the Department of Justice, the National Association of School Resource Officers, Tennessee Association of School Resource Officers, Tennessee Law Enforcement Training Academy (TLETA), or other appropriate and recognized entity within one (1) year of being hired or assigned to a school, whichever is earlier. Due to the nature of the role of an SRO, it being significantly different than that of a traditional patrol officer, the SRO position requires skills and knowledge that may not be addressed in traditional law enforcement training. Therefore, it is important for an SRO to receive specialized training that will prepare him/her to work in a school setting.
- B. After the initial forty (40) hours of specialized training, an SRO should attend sixteen (16) hours per year of training specific to his/her SRO duties in addition to the twenty-four (24) hours of post-certified training that is annually required. Annual training ensures an SRO remains up-to-date with school related issues, trends, and best practices and provides the SRO with the knowledge and ongoing professional development necessary to perform the duties of an SRO.
- C. Planning and training for emergencies and school safety should be conducted collaboratively by SROs and school personnel. Both should take an active role in training school personnel regarding emergency management issues. The development and implementation of school safety plans should be a collaborative effort, and school personnel should include and engage other first responders in the community.

VII. **INFORMATION EXCHANGE.** To best serve both the school and the law enforcement agency, it is important that lasting, long-term collaborations take place. The school and the law enforcement agency should participate in an open exchange of information and resources to better serve the students and the community. It may be necessary to formalize information-sharing procedures in order to address student confidentiality concerns.

VIII. **GENERAL DUTIES OF AN SRO.**

- A. The SRO shall not act as school disciplinarians, nor make decisions regarding school discipline. The SRO shall not be involved in the enforcement of disciplinary infractions that do not constitute violations of the law. The SRO shall retain full law enforcement authority and will take law enforcement action as appropriate. As soon as practical, the SRO will notify the head of the school of any such action. The SRO will comply with applicable state and federal law as they apply to SROs regarding special education students.

- B. The basic duties of SROs include monitoring those who visit schools, providing assistance for disruptive students, and enforcing applicable laws.
- C. An SRO may assist in any class as a guest speaker if requested by the head of the school in which the SRO is assigned.
- D. To the extent that the SRO may do so under the authority of law, the SRO will take appropriate law enforcement action as the SRO deems is appropriate including, but not limited to action against intruders and unwanted guests who may appear at the school and related school functions. As practical, the SRO will advise the head of the school before requesting additional police assistance on campus.
- E. The SRO may establish new programs relating to security and safety of the students and faculty but only after permission is granted by the Sheriff and the head of the school in which the SRO is assigned.
- F. The SRO will assist other law enforcement officers in matters regarding his/her school assignment whenever necessary.
- G. The SRO shall make examination of all exterior doors to ensure they are locked or secured.
- H. SROs may have other specific duties and responsibilities as defined by the Sheriff's Office.

IX. *ADDITIONAL DUTIES OF AN SRO FOR MIDDLE AND HIGH SCHOOLS.*

- A. The SRO will become familiar with all community agencies that offer assistance to youth and their families including, but not limited to school-based behavioral health liaisons, mental health clinics, mental health liaisons, and drug treatment centers. The SRO may recommend referrals to such agencies once the SRO notifies the head of the school.
- B. If requested by the head of the school and upon approval of the Sheriff, the SRO may attend parent/faculty meetings to promote support and understanding of the SRO program.
- C. If an SRO determines it necessary, the SRO may, in accordance with applicable state and federal laws regarding the questioning of juveniles, conduct formal police interviews with students and faculty. The interviews shall also be conducted in conformance with the SRO's employing agency's policies and procedures, the LEA policies, and all applicable laws.

- D. The SRO may act as an instructor for the Drug Abuse Resistance Education ("D.A.R.E.") and for other related short-term programs at the assigned school if requested by the head of the school and approved by the Sheriff.
- E. Upon approval of the Sheriff, an SRO may be assigned to investigate incidents relating to thefts, alcohol or drug use, or any other crime occurring at the school in which the SRO is assigned.
- X. **DISMISSAL AND REASSIGNMENT OF AN SRO.** In the event the head of the school to which an SRO is assigned determines that the assigned SRO has failed to perform his/her duties and responsibilities, he/she may make a written request to the Superintendent or Director to request reassignment of the SRO including the reasons supporting the request. If the Superintendent or Director determines the request is valid, the Superintendent or Director shall promptly forward the written request to the Sheriff for his/her consideration. The Sheriff may, in his/her complete discretion, request a meeting with the head of the school to which an SRO is assigned and the SRO to determine whether reassignment is appropriate. The Sheriff may request the Superintendent or Director to attend the meeting. If a meeting is held, the Sheriff shall take the comments and written request into consideration in determining whether the SRO will be reassigned. Should the Sheriff determine a meeting with the head of the school to which an SRO is assigned would not be advantageous, the Sheriff shall determine whether the SRO shall be reassigned based on the information provided to him/her. The authority to reassign an SRO shall be in the complete discretion of the Sheriff.
- XI. **RECORDS.** The SRO will maintain detailed and accurate records of all actions taken by the SRO and general operations relating to the SRO program and shall submit those records to the Sheriff's Office.
- XII. **TERM.** The initial term of this MOU shall commence on the date this MOU is fully executed by the Parties and shall continue until June 30, 2024. The grant funding program requires an annual application for funding and an annual execution of an MOU.
- XIII. **TERMINATION.**
- A. Termination for Convenience. Any Party may terminate this MOU at any time by providing thirty (30) calendar days' written notice to the other Parties. Notice shall also be given to the Tennessee Department of Safety and Homeland Security. Such termination shall not affect in any manner any prior existing obligations between the

Parties. Any unspent grant funding shall be returned to the Tennessee Department of Safety and Homeland Security.

B. Termination for Lack of Funding. Should any Party fail, after exercising good faith effort, to obtain the grant funding for the provision of SROs, this MOU shall be terminated immediately upon receiving written notice from the Tennessee Department of Safety and Homeland Security that the requirements for grant funding were not met. Termination for lack of funding shall not be deemed termination for breach.

XIV. **RELATIONSHIP OF THE PARTIES**. The SROs assigned to schools shall be considered employees of County, Sheriff's Office, and shall be subject to the employing agency's control, supervision, and chain of command. The assigned SROs shall not be considered employees of the Local Education Agency (LEA). Assigned SROs will be subject to current procedures and policies in effect for his/her employing agency, including attendance at all mandated training and testing to maintain state law enforcement certification. This MOU is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, partnership, or formal business association or organization of any kind between the Parties, and the rights and obligations of the Parties shall be only those expressly set forth in this MOU.

XV. **COOPERATION**. The Parties agree to cooperate fully in order to successfully execute the terms and conditions of this MOU, including obtaining all regulatory and governmental approvals required by this MOU recognizing that the intent of each party to other parties is to serve the individual interests of each party while respecting the conditions and obligations of this MOU.

XVI. **ADMINISTRATION**. This MOU shall be administered by the head of the Local Education Agency (LEA) for the Local Education Agency (LEA) and the Sheriff shall administer this MOU on behalf of the County.

XVII. **LIMITATION ON LIABILITY**. Each Party shall be responsible for its own actions and the actions of its employees, contractors, subcontractors, and agents conducted pursuant to this MOU. No Party shall be liable for claims against another party unless liability is imposed under the Tennessee Governmental Tort Liability Act.

XVIII. **GENERAL TERMS**.

A. Choice of Law and Forum. This MOU shall be exclusively governed by the laws of the State of Tennessee. In the event that any section and/or term of this MOU, or any exhibits hereto, becomes subject to litigation, the venue for such action will be exclusively

maintained in a court of competent jurisdiction sitting in the County in which the Local Education Agency (LEA) is located.

- B. Notices. All notices, demands, and requests to be given hereunder by any Party shall be in writing and must be sent by certified or registered mail and shall be deemed properly given if tendered at the address below or at such other address as any Party shall designate by written notice to the other Parties.

County: Name of County Greene County, Tennessee
 Street Address 1 204 N. Cutler Street, Ste. 206
 Street Address 2
 ATTN: Kevin Morrison, County Mayor
 Greeneville, TN 37745

Sheriff Name and Title Wesley Holt, Sheriff
 Street Address 1 116 E. Depot Street, Greeneville, TN 37743
 Street Address 2

LEA Name of LEA Greene County Board of Education
 Street Address 1 910 W. Summer Street
 Street Address 2
 ATTN: David McLain, Director of Schools
 Greeneville, TN 37743

- C. Entire Understanding and Modifications in Writing. This MOU and any exhibits included herewith at the time of execution of this MOU contain the entire MOU between the parties, and no statement, promises, or inducements made by any party or agency of any party that is not contained in this MOU shall be valid or binding and this MOU may not be enlarged, modified, or altered except in writing and signed by the parties and attached hereto.
- D. Dispute Resolution. The Parties may agree to participate in non-binding mediation in an attempt to resolve any disputes. Notwithstanding the foregoing statement, any claims, disputes, or other matters in question between the Parties to this MOU, arising out of or relating to this MOU or breach thereof, shall be subject to and decided by a court of law.
- E. Assignment. The rights and obligations of this MOU are not assignable.

- F. Waiver. No waiver of any provision of this MOU shall be valid unless in writing and signed by the parties against who charged.
- G. Headings. The headings in the MOU are for convenience and reference and are not intended to define or limit the scope of any provision of this MOU.
- H. Employment Practices. No party shall subscribe to any personnel policy which permits or allows for the promotion, demotion, employment, dismissal, or laying off of any individual due to race, creed, color, national origin, age, sex, or which is in violation of applicable laws concerning the employment of individuals with disabilities. The Parties shall not knowingly hire any unauthorized employees or fail to comply with record keeping requirements set forth in the Federal Immigration Reform and Control Act of 1986, Chapter 878 of the 2006 Tennessee Public Acts, and all other applicable laws.
- I. Independent Contractor. The relationship of the Parties shall be that of an independent contractor. No principal-agent or employer-employee relationship is created by this MOU. No party shall hold itself out in a manner contrary to the terms of this paragraph. No party shall become liable for any presentation, act, or omission of any other party contrary to the terms of this paragraph.
- J. Severability. If any one or more of the covenants, agreements, or provisions of this MOU shall be held contrary to any expressed provisions of law or contrary to any policy of expressed law, although not expressly prohibited, or contrary to any express provision of public policy, or shall for any reason whatsoever be held invalid, then such covenants, agreements, or provisions shall be null and void and shall be deemed separate from the remaining covenants, agreements, or provisions of this MOU.
- K. Specific Performance. The Parties recognize that the rights afforded to each under this MOU are unique and, accordingly, County shall, in addition to such other remedies as may be available to them in equity, have the right to enforce their respective rights hereunder by an action for injunctive relief and/or specific performance to the extent permitted by law.
- L. Compliance with Laws. The Parties shall comply with all laws of the United States of America, the State of Tennessee, and local laws and shall secure all necessary permits and licenses and keep the same in force during the term of this MOU.
- M. Property. Each party shall be responsible for acquiring, holding, and disposing of real and personal property used in the provisions of the services and obligations provided herein.

- N. Press Releases. In connection with the provision of SROs or the obligations or duties contained in this MOU, the Parties hereby agree that no party shall issue a press release or other similar external communications regarding this MOU, or otherwise related to the obligations or duties provided herein without written permission from all Parties. The Parties shall mutually agree on the language of any press release, provided that no Party shall unreasonably withhold its approval of the language. The Local Education Agency (LEA) shall not publicly comment on the actions of a particular SRO without first consulting with the Sheriff.
- O. List of Schools. The schools covered by this MOU are those listed on Attachment A.
- P. Effective Date. This MOU shall be binding and effective on the date it has been signed by the authorized representative of the Local Education Agency (LEA) and the Sheriff.

IN WITNESS WHEREOF, the Parties have executed this MOU effective as of the date and year written below.

Signature of Director of Schools

Signature of Sheriff

DATE: _____

DATE: _____

Attachment A follows this page

**ATTACHMENT A
SCHOOLS COVERED BY THIS MOU**

School Name	
Address	
City	School #

School Name	
Address	
City	School #

School Name	
Address	
City	School #

School Name	
Address	
City	School #

School Name	
Address	
City	School #

School Name	
Address	
City	School #

School Name	
Address	
City	School #

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OTHER BUSINESS

A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to appoint Dustin Jeffers to the 911 Board with the Town of Mosheim to serve in the place of Jim Foshie, who has obligations with the Town of Mosheim Volunteer Fire Department.

Mayor Morrison called the Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; 1 – absent. The motion to appoint Dustin Jeffers to the 911 Board with the Town of Mosheim to serve in the place of Jim Foshie, who has obligations with the Town of Mosheim Volunteer Fire Department was approved.

ADJOURNMENT

A motion was made by Commissioner Anderson and seconded by Commissioner Bible to adjourn the June meeting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the adjournment of the meeting passed.

Commissioner Brad Peters gave the Closing Prayer.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission meeting will be July 6th at 12:00 p.m.

The next County Commission Meeting will be Monday, July 17, 2023.