

PROCLAMATION
EMS WEEK

Mayor Morrison announced the Proclamation by proclaiming the week of May 21 – 27 as EMERGENCY MEDICAL SERVICES WEEK in Greene County Tennessee in recognition to the Emergency Medical Services system that comprises a vital network of first responders, emergency medical technicians, paramedics, firefighters, rescue squad technicians, educators, administrators, emergency nurses, emergency physicians and others.

Mayor Morrison presented the Proclamation to EMS Director Calvin Hawkins and T.J. Manis.

PROCLAMATION
NATIONAL SKILLED NURSING CARE WEEK

Mayor Morrison announced the Proclamation for the week of May 15, 2023 to be National Skilled Nursing Care Week and urge all of our citizens to show your appreciation to all nursing home and assisted living facility employees for their many contributions. Mayor Morrison stated that the Proclamation was presented today, May 15th, at the Nursing Home Parade at Hardin Park.

PROCLAMATION
IN HONOR OF THE 75TH ANNIVERSARY OF BOY SCOUT TROOP 94

Mayor Morrison announced the Proclamation IN HONOR OF THE 75TH ANNIVERSARY OF BOY SCOUT TROOP 94 seventy-five years of service and wish the Scoutmasters, Scouts, and all those associated with Troop 94 many more years of success.

**PROCLAMATION FOR
EMS WEEK**

WHEREAS, Emergency Medical Services is a vital public service; and

WHEREAS, the members of Emergency Medical Services teams are always ready to provide advanced lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, quick access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, the Emergency Medical Services system comprises a vital network of first responders, emergency medical technicians, paramedics, firefighters, rescue squad technicians, educators, administrators, emergency nurses, emergency physicians, and others; and

WHEREAS, the members of Emergency Medical Services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is of paramount importance to recognize the value and honor the accomplishments and service of Emergency Medical Services providers by designating Emergency Medical Services Week; now

*THEREFORE, We, Mayor Kevin Morrison of Greene County, and Cal Doty, Mayor of Greeneville, Tennessee join the Governor of the State of Tennessee and the President of the United States of America in recognition of these special workers and their service do hereby proclaim the week of May 21-27 as **EMERGENCY MEDICAL SERVICES WEEK** in Greene County Tennessee*

THIS THE 15th DAY OF MAY, 2023.


MAYOR OF GREENE COUNTY

MAYOR OF GREENEVILLE



A PROCLAMATION FOR
NATIONAL SKILLED NURSING CARE WEEK

WHEREAS, Greeneville and Greene County has an approximate total population of more than 69,000 citizens, and, a large portion of our citizens are sixty (60) years old or older; and

WHEREAS, As each of us reaches a stage in life where we may need assistance with our medical, or living needs, it is a comfort to know that Greene County has many outstanding nursing homes and assisted living communities that will meet the needs of many of our elderly citizens; and

WHEREAS, It is also a comfort to all of us who have family members and relatives who may need the services of a nursing home or assisted living community, to know that these organizations are staffed with well-trained, caring, individuals who will give proper care and attention to those who deserve our best; and

WHEREAS, It is only fitting that this time should be set aside in order that we might honor the excellence of the work being done by the staff of our nursing home facilities throughout Greene County and throughout this Country; and

WHEREAS, At this time we wish to thank the employees who serve in various capacities in nursing home and assisted living facilities for caring for our elderly citizens, for sharing their time and energy and love with those who deserve our very best.

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee, and Cal Doty, Mayor of the Town of Greeneville, do hereby proclaim this week of May 15, 2023 to be NATIONAL SKILLED NURSING CARE WEEK and urge all of our citizens to show your appreciation to all nursing home and assisted living facility employees for their many contributions.

Kevin C. Morrison
COUNTY MAYOR

CITY MAYOR

15 May 2023
DATE

DATE



**A PROCLAMATION
IN HONOR OF
BOY SCOUT TROOP 94
75TH ANNIVERSARY**

WHEREAS, Boy Scout Troop 94 was chartered in 1948 and sponsored by Asbury United Methodist Church, earning the distinction as one of the oldest and most successful troops in the Sequoyah Council of southwest Virginia and northeast Tennessee; and

WHEREAS, During their 75 years in existence, Boy Scout Troop 94 has provided many young men with a strong foundation by contributing to their character development and citizenship training; and

WHEREAS, Each year the leaders of Troop 94 and the Scouts provide over 500 hours of volunteer community services; and

WHEREAS, With skillful leadership and expertise from the Scoutmasters, the Scouts of Troop 94 have recorded many achievements and a number of public service projects; and

WHEREAS, Included in the community service projects are Scouting for Food, Eagle service projects, conservation programs, and flag decoration projects; and

WHEREAS, Many members of Troop 94 have earned high honors during its 75 year history, with 76 earning the highest rank a Boy Scout can attain which is the Eagle Scout and a few have won appointments to the United States Military Academy; and

NOW THEREFORE, I, Kevin C. Morrison, the Mayor of Greene County honor Boy Scout Troop 94 for seventy-five years of service and wish the Scoutmasters, Scouts, and all those associated with Troop 94 many more years of success.

THIS THE 15th DAY OF MAY, 2023

Kevin C. Morrison
COUNTY MAYOR



A Proclamation Honoring FFA State Star Greenhand Award Winner Cannon Wilhoit

Whereas, Agriculture is one of the State of Tennessee's greatest revenue generating endeavors, and since Tennessee's establishment, Greene County is, and has been the lead county in nearly every area of agriculture production across the State of Tennessee. Therefore, agricultural pursuits and vocations, full time or part time, are imbedded into nearly every facet of life for all Greene Countians. We hold in the highest esteem and honor those that have chosen to toil in the fields, farms, gardens, and barns to feed and clothe the world; and,

Whereas, Greene County heavily recognizes, supports, honors and urges high school students to participate in The Tennessee Future Farmers of America, FFA; and we are extremely proud that each of our high schools sponsors its own FFA Chapter. With a myriad of agriculture activities and projects, student participants can and often do find a lifetime passion in local agriculture. Additionally, FFA participates and competes regionally and nationally in many categories for prestigious agricultural honors. One of these honors is the FFA State Star Greenhand Award; and,

Whereas, According to South Greene High School FFA Advisors Chelsay Burns and Jeremiah Harrison, the State Star Greenhand Award is a one and only statewide award in this category which recognizes the best first year FFA members who are being developed through the Supervised Agricultural Experience (SAE) program, which evaluates young farmers through a rigorous application process, promotes excellence through the evaluation and cultivation of leadership skills through live interviews with agricultural industry leaders testing their knowledge of FFA and Tennessee Agriculture; and it also encourages further development for new FFA members into the vocation of agriculture; and,

Whereas, each FFA chapter in Tennessee can submit one applicant for the award each year, and the Tennessee FFA Association consists of more than 27,000 members from nearly 300 chapters, therefore winning this award from such a large, diverse, competitive pool of applicants is an amazing accomplishment.

Whereas, Cannon Wilhoit has been a goat farmer since the age of 7, and her FFA SAE is Goat Production Entrepreneurship. Cannon owns and operates a herd of 65 commercial and registered goats which vary from boer goats to multiple dairy breeds, and she sells the commercial goats and breeds and raises the registered boer goats for stock shows. Through this project she assumes the financial risk for the herd and she has a high quality embryo transplant program that is continuously growing in efficiency in addition to all the management tasks that go into her daily chores like hair care, leading, cleaning, and feeding which she does largely by herself after a full day at school. Today, Cannon continues her successful goat production program and is finishing her freshman year at SGHS. Most importantly, we bring her here tonight as she was recently recognized as the FFA State Star Greenhand Award winner during the 95th Tennessee Future Farmers of America Convention held in Gatlinburg on March 19-22, 2023; and,

Now, Therefore, I, Kevin C. Morrison, Mayor of Greene County and the 21 County Commissioners, convened in regular session, this 15th day of May, in the year of our Lord two thousand, twenty-three, do hereby proclaim, Monday, May 22, 2023, as "Cannon Wilhoit, FFA State Star Greenhand Day" in Greene County, and we urge all Greene Countians to join together in congratulating her for all of her hard work and the dedication required to earn this prestigious Statewide award; for the excellent ambassadorship and citizenship she demonstrates and brings to SGHS, FFA, and Greene County. And, we further urge all citizens to celebrate, acknowledge, and honor the immeasurable contributions of all those engaged in feeding and clothing the world through their love and labor in the most honorable vocation of agriculture to Greene County, the State



PROCLAMATION

*In Recognition of 240 Years of
Greeneville and Greene County*

WHEREAS, 2023 marks the 240th Anniversary of the settlement and founding of Greeneville and Greene County in **1783**, and

WHEREAS, the Town of Greeneville and the County of Greene take great pride in our heritage, being the site of numerous historic landmarks and people of note, and

WHEREAS, to accord official recognition to this memorable anniversary, and to celebrate the **240th Anniversary** in an appropriate manner, and

NOW, THEREFORE, We, C. Calvin Doty, Mayor of Greeneville, and Kevin Morrison, Mayor of Greene County, by virtue of the authority vested in us, do hereby proclaim **Saturday, April 29th, 2023** to be:

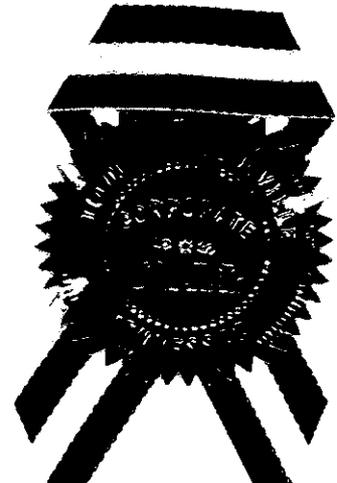
*240th Anniversary For
Greeneville and Greene County*

And urge all citizens, city and county officials, churches, volunteers and public agencies, or organizations, corporations, and private groups to give special attention to this historic celebration and to plan concerted action and activities to celebrate this event. We urge our citizens to enjoy our rich heritage by visiting our own Greeneville Greene County Historical Museum and other historic sites in Greeneville and Greene County.

IN WITNESS WHEREOF, we have set our hands and seals this 18th day of April, in the year of our Lord, Two Thousand and Twenty-Three.

C. Calvin Doty, Mayor of Greeneville

Kevin Morrison, Mayor of Greene County



CERTIFICATE OF APPRECIATION AWARDED TO:
CATHY BAUSCH

Mayor Morrison recognized Cathy Bausch for consistently going above and beyond the scope of her job description and routine employee duties to provide exemplary customer care and friendly service in the Office of the County Clerk. Cathy Bausch is hereby recognized for her consistent, thorough commitment to prompt, efficient, and accurate customer care and service, as recognized by CSM (R) Charles B. Mallow with a letter of personal testimony submitted to my office of the immeasurable assistance Cathy delivered to himself and other deployed members serving and protecting the United States in the fight on Global Terrorism. For her exceptional patience and long-distance assistance to CSM Mallow and his fellow Patriots, CSM Mallow, the Mission Commander, presented Cathy with an attesting certificate and US Flag flown on Special Operations Combat Mission MC-12W in direct support of US and Coalition Ground Forces against adversaries in Somalia, East Africa, on November 15, 2022. Cathy is further recognized for her patient thoroughness and compassion for our veterans and members of our deployed military to, "go the extra mile", to stay on the phone, and to personally ensure they can have peace of mind and be completely at ease and know their vehicles are registered properly at their home of record and are compliant with local and US Law. We are eternally grateful and tremendously proud to honor you with this citation and medallion. Your dedication and persistence to the highest level of service and customer care, especially to those in harm's way, and the professional excellence you display daily in the routine execution of your duties exceeds expectations, and your care, concern, and willingness to go above and beyond to assist our veterans and deployed military sacrificing to keep us safe is truly inspiring, and reflects great credit upon Greene County; the Greene County Clerk's Office; and yourself, and upholds the highest values of work, and all the Citizens we are honored to serve.

CERTIFICATE OF APPRECIATION AWARDED TO:

Cathy Bausch

The County Mayor, the 21 members of the Greene County Commission, and the people of Greene County are honored to thank you and recognize you for consistently going above and beyond the scope of your job description and your routine employee duties to provide exemplary customer care and friendly service in the Office of the County Clerk. Cathy Bausch is hereby recognized for her consistent, thorough commitment to prompt, efficient, and accurate customer care and service, as recognized by CSM (R) Charles B. Mallow with a letter of personal testimony submitted to my office of the immeasurable assistance Cathy delivered to himself and other deployed members serving and protecting the United States in the fight on Global Terrorism. For her exceptional patience and long-distance assistance to CSM Mallow and his fellow patriots, CSM Mallow, the Mission Commander, presented Cathy with an attesting certificate and US Flag flown on Special Operations Combat Mission MC-12W in direct support of US and Coalition Ground Forces against adversaries in Somalia, East Africa, on November 15, 2022. Cathy is further recognized for her patient thoroughness and compassion for our veterans and members of our deployed military to, "go the extra mile", to stay on the phone, and to personally ensure they can have peace of mind and be completely at ease and know their vehicles are registered properly at their home of record and are compliant with local and US law. We are eternally grateful and tremendously proud to honor you with this citation and medallion. Your dedication and persistence to the highest level of service and customer care, especially to those in harm's way, and the professional excellence you display daily in the routine execution of your duties exceeds expectations, and your care, concern, and willingness to go above and beyond to assist our veterans and deployed military sacrificing to keep us safe is truly inspiring, and reflects great credit upon Greene County; the Greene County Clerk's Office; and yourself, and upholds the highest values of work, and all the citizens we are honored to serve.

Kevin C. Morrison
Greene County Mayor

MC-12W



15th of November 2022

Cathy Bausch



CHARLES B. MALLON

CERTIFICATE OF APPRECIATION AWARD TO:
BILLY WALTERS

Mayor Morrison recognized Deputy Sheriff Billy Walters for his exceptional duty and performance resulting in being awarded the Tennessee "L.E.A.D." Instructor of the Year at the Eighth Annual 21st Century Drug and Violence Prevention Training Conference in Atlantic City, New Jersey in April. L.E.A.D. stands for Law Enforcement Against Drugs & Violence and is a nationwide nonprofit that works with communities to help educate students to understand that participating in these illicit activities will not live up to what they were influenced to believe, and prevent them from becoming another sad and tragic statistic to possible addiction and death. According to the official news release, Deputy Walters was presented this prestigious achievement for his outstanding work instructing kids, during the school day on the proven effective curriculum by L.E.A.D. Deputy Walters is veteran Sheriff's Department Officer and School Resource Officer at South Greene Middle School. Billy Walters is further recognized for going above and the routine description and scope of his duties as an SRO to get involved with the kids at SGMS in their robotics program and other activities that truly interest and attract kids and develop them to be good and productive citizens. GCSO leadership and supervisors have consistently commended Deputy Walters for his abilities, talents, and desires to be more than a protective asset to the kids and the school committed to his care. He routinely instructs more than 130 students in a 10-week program on how our youth can make smart decisions to avoid the devastating effects of drugs and alcohol, and without resorting to, or the use of violence. In his words, Deputy Walters provides pivotal information to students that they may not receive at home or get in another setting. We are eternally grateful and tremendously proud to honor you with this citation and medallion as your efforts and education have made tremendous impact resulting in better behaved, more accurately informed and educated kids in the dangers of Drugs & Violence. Your dedication and persistence to the highest level of care, concern, and love, especially to our children, on a daily basis more than exceeds expectations, and your performance resulting in the receipt of this remarkable honor is truly inspiring, and reflects great credit upon Greene County, the Greene County Sheriff's Office; and yourself, and upholds the highest values of work to all the citizens we are honored to serve.

CERTIFICATE OF APPRECIATION AWARDED TO:

Billy Walters

The County Mayor, the 21 members of the Greene County Commission, and the people of Greene County are honored to thank and recognize Deputy Sheriff Billy Walters for his exceptional duty and performance resulting in being awarded the Tennessee "L.E.A.D." Instructor of the Year at the Eighth Annual 21st Century Drug and Violence Prevention Training Conference in Atlantic City, New Jersey in April. L.E.A.D. stands for Law Enforcement Against Drugs & Violence and is a nationwide nonprofit that works with communities to help educate students to understand the dangers of drugs and violence, their effect on the physical and mental body, to resist peer pressure and make good decisions, and understand that participating in these illicit activities will not live up to what they were influenced to believe, and prevent them from becoming another sad and tragic statistic to possible addiction and death. According to the official news release, Deputy Walters was presented this prestigious achievement for his outstanding work instructing kids, during the school day on the proven effective curriculum by L.E.A.D. Deputy Walters is a veteran Sheriff's Department Officer and School Resource Officer at South Greene Middle School. Billy is further recognized for going above and beyond the routine description and scope of his duties as an SRO to get involved with the kids at SGMS in their robotics program and other activities that truly interest and attract kids and develop them to be good and productive citizens. GCSO leadership and supervisors have consistently commended Deputy Walters for his abilities, talents, and desires to be more than a protective asset to the kids and the school committed to his care. He routinely instructs more than 130 students in a 10-week program on how our youth can make smart decisions to avoid the devastating effects of drugs and alcohol, and without resorting to, or the use of violence. In his words, Deputy Walters provides pivotal information to students that they may not receive at home or get in another setting. We are eternally grateful and tremendously proud to honor you with this citation and medallion as your efforts and education have made tremendous impact resulting in better behaved, more accurately informed and educated kids in the dangers of Drugs & Violence. Your dedication and persistence to the highest level of care, concern, and love, especially to our children, on a daily basis more than exceeds expectations, and your performance resulting in the receipt of this remarkable honor is truly inspiring, and reflects great credit upon Greene County; the Greene County Sheriff's Office; and yourself, and upholds the highest values of work to all the citizens we are honored to serve.

Kevin C. Morrison
Greene County Mayor

CERTIFICATE OF APPRECIATION AWARDED TO:
MELVIN SEATON

Mayor Morrison recognized Melvin Seaton on your day of retirement for 17 + years of loyal and honorable service to the citizens of Greene County as the Director of Maintenance. Melvin is hereby commended for his exemplary tenure in Greene County Government, hiring On as the Maintenance Department Technician in October 2005, and then being appointed as Maintenance Director in March of March of 2017, responsible for facilities management, maintenance, and custodial cleaning of our many buildings and facilities within Greene County Government, as well as directing the daily shifts of our maintenance tech, 2 custodians, and daily coordination of the many contractors working for Greene County, and also many inmate trustees, throughout his tenure. Melvin's care to accomplishing even the smallest, mundane, oftentimes irksome, and nearly unseen details in the management and execution of his duties is beyond worthy of emulation and has been very valuable to allow leadership to focus and concentrate on the bigger, overall operation and function of government. His skill and expertise, and contributions have been helpful and his oftentimes wise, commonsense methods have been invaluable in his role to us and to other departments. We thank you. Your commitment, care, diligence, and willingness to come in and stay late if necessary to accomplish the mission, abate the emergency, or diffuse the many maintenance dilemmas that arise has assisted us greatly with better, more effective, and efficient service to our public patrons. Thank you. We further recognize and commend you for your volunteerism and community spirit through your man years of loyal service and leadership in the Sunnyside Volunteer Fire Department, 40 years, and as treasurer and deacon of your church, Harris Memorial in Camp Creek for 20 years. We are eternally grateful and tremendously proud to honor you with this citation and medallion on your retirement. We appreciate beyond measure your 17 + years of contribution, effort, and support of Greene County. Your local years of service to us and your long, distinguished, and faithful contributions to your Greene County friends and neighbors are truly inspiring, and reflecting great credit upon yourself and Greene County, and upholds the very highest values of service and commitment to all the citizens we are honored to serve. Congratulations and Best Wishes in retirement. We will miss you.

CERTIFICATE OF APPRECIATION AWARDED TO: **Melvin Seaton**

The County Mayor, the 21 members of the Greene County Commission, and the people of Greene County are honored to thank and recognize Melvin Seaton on your day of retirement for 17+ years of loyal and honorable service to the citizens of Greene County as the Director of Maintenance. Melvin is hereby commended for his exemplary tenure in Greene County Government, hiring on as the Maintenance Department Technician in October 2005, and then being appointed as Maintenance Director in March of 2017, responsible for facilities management, maintenance, and custodial cleaning of our many buildings and facilities within Greene County Government, as well as directing the daily shifts of our maintenance tech, 2 custodians, and the daily coordination of the many contractors working for Greene County, and also many inmate trustees throughout his tenure. Melvin's care to accomplishing even the smallest, mundane, oftentimes irksome, and nearly unseen details in the management and execution of his duties is beyond worthy of emulation and has been very valuable to allow leadership to focus and concentrate on the bigger, overall operation and function of government. His skill and expertise, and contributions have been helpful and his oftentimes wise, commonsense methods have been invaluable in his role to us and to other departments. We thank you. Your commitment, care, diligence, and willingness to come in and stay late if necessary to accomplish the mission, abate the emergency, or diffuse the many maintenance dilemmas that arise has assisted us greatly with better, more effective, and efficient service to our public patrons. Thank you. We further recognize and commend you for your volunteerism and community spirit through your many years of loyal service and leadership in the Sunnyside Volunteer Fire Department, 40 years, and as treasurer and deacon of your church, Harris Memorial in Camp Creek for 20 years. We are eternally grateful and tremendously proud to honor you with this citation and medallion on your retirement. We appreciate beyond measure your 17+ years of contribution, effort, and support of Greene County. Your loyal years of service to us and your long, distinguished, and faithful contributions to your Greene County friends and neighbors are truly inspiring, and reflects great credit upon yourself and Greene County, and upholds the very highest values of service and commitment to all the citizens we are honored to serve. Congratulations and Best Wishes in retirement. We will miss you.

Kevin Morrison
Greene County Mayor

REGULAR COUNTY COMMITTEE MEETINGS

MAY 2023

MONDAY, MAY 1	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, MAY 3	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, May 4	3:30 P.M.	ANIMAL CONTROL	ANNEX
TUESDAY, MAY 9	8:30 A.M.	RANGE	RANGE
TUESDAY, MAY 9	1:00 P.M.	PLANNING	ANNEX
TUESDAY, MAY 9	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, MAY 11	3:00 P.M.	EMS BOARD	ANNEX
MONDAY, MAY 15	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
THURSDAY, MAY 18	3:00 P.M.	AUDIT COMMITTEE	ANNEX
WEDNESDAY, MAY 24	8:30 A.M.	INSURANCE	ANNEX
SATURDAY, MAY 27	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX
MONDAY, MAY 29	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
TUESDAY, MAY 30	8:30 A.M.	ZONING APPEALS	ANNEX

JUNE 2023

*BOARD OF EQUALIZATION MEETS IN CONFERENCE ROOM JUNE 1-16 THEN JUNE 20-23**

MONDAY, JUNE 5	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, JUNE 7	8:30 A.M.	BUDGET & FINANCE	ANNEX – DOWNSTAIRS
TUESDAY, JUNE 13	8:30 A.M.	RANGE	RANGE
TUESDAY, JUNE 13	1:00 P.M.	PLANNING	ANNEX – DOWNSTAIRS
TUESDAY, JUNE 13	3:30 P.M.	911 BOARD	ANNEX – DOWNSTAIRS
MONDAY, JUNE 19	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDA, JUNE 21	4:00 P.M.	DEBRIS ORDINANCE COMMITTEE	ANNEX
TUESDAY, JUNE 27	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, JUNE 28	8:30 A.M.	INSURANCE	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

**Greene County Schools
Financial Report
March 31st , 2023**

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 March 2023

User: Kayla Crawford
 Date/Time: 4/26/2023 2:08 PM

Fund	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,100,000.00	0.00	6,100,000.00	(5,816,110.34)	283,889.66	95.35%	(242,409.40)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(158,882.81)	21,117.19	88.27%	(35,533.91)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(236.08)	(36.08)	118.04%	(2.36)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(41,150.23)	34,849.77	54.15%	(6,042.60)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(51,085.00)	13,915.00	78.59%	(12,055.15)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(4,142.62)	1,857.38	69.04%	(404.19)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(218,452.09)	41,547.91	84.02%	(23,185.16)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(6,731.99)	18,268.01	26.93%	(111.37)
40210		Local Option Sales Tax	8,100,000.00	0.00	8,100,000.00	(7,457,114.42)	642,885.58	92.06%	(770,432.62)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(4,135.97)	864.03	82.72%	(30.75)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	(47,455.66)	(27,455.66)	237.28%	(47,455.66)
40390		Other Satutory Local Taxes	400.00	0.00	400.00	(35.00)	365.00	8.75%	0.00
40000		TOTAL LOCAL TAXES	14,838,700.00	0.00	14,838,700.00	(13,805,532.21)	1,033,167.79	93.04%	(1,137,663.17)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,289.44)	1,210.56	51.58%	(98.46)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,289.44)	1,210.56	51.58%	(98.46)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(2,503.56)	3,496.44	41.73%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(6,370.39)	43,629.61	12.74%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(35,666.52)	44,333.48	44.58%	(3,575.30)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(278,577.72)	(76,053.72)	137.55%	(11,432.50)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(323,118.19)	17,405.81	94.89%	(15,007.80)
44110		Interest Earned	175,000.00	0.00	175,000.00	(501,705.13)	(326,705.13)	286.69%	(89,822.46)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(34,025.00)	5,975.00	85.06%	(4,161.25)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,129.07)	1,870.93	37.64%	(2.40)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(83,885.48)	91,114.52	47.93%	(7,191.99)
44180		Credits	0.00	0.00	0.00	(19,813.08)	(19,813.08)	No Budget	0.00
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(11,401.22)	(9,401.22)	570.06%	(10,515.82)
44560		Damages Recovered From Individual	300.00	0.00	300.00	(225.00)	75.00	75.00%	(55.00)
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(779,695.55)	580,304.45	57.33%	(104,774.83)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(11,519.86)	10,480.14	52.36%	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(1,443,399.39)	333,900.61	81.21%	(216,523.75)

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 March 2023

User: Kayla Crawford
 Date/Time: 4/26/2023 2:08 PM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	34,588,000.00	78,000.00	34,666,000.00	(27,805,600.00)	6,860,400.00	80.21%	(3,475,700.00)
46515		State Pre-K	1,414,613.00	9,584.00	1,424,197.00	(758,552.36)	665,644.64	53.26%	0.00
46520		Food Service	0.00	0.00	0.00	(31,143.28)	(31,143.28)	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,439.00	0.00	303,439.00	(242,751.69)	60,687.31	80.00%	(30,343.96)
46590		LEAPS	50,000.00	13,347.00	63,347.00	(29,649.13)	33,697.87	46.80%	(6,001.97)
46591		Coordinated School Health Grant	100,000.00	0.00	100,000.00	(26,129.03)	73,870.97	26.13%	0.00
46594		Family Resource Grant	29,612.00	0.00	29,612.00	(21,867.75)	7,744.25	73.85%	(2,177.98)
46595		Statewide Student Mgmt Sys (Ssms)	9,925.00	0.00	9,925.00	0.00	9,925.00	0.00%	0.00
46610		Career Ladder Program	72,000.00	0.00	72,000.00	(34,033.76)	37,966.24	47.27%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	(3,135.00)	35.00	98.90%	0.00
46981		Safe Schools Grant	208,324.00	21,070.00	229,394.00	0.00	229,394.00	0.00%	0.00
46990			0.00	0.00	0.00	(2,250.00)	(2,250.00)	No Budget	0.00
46000		TOTAL STATE OF TENNESSEE	36,810,083.00	122,001.00	36,932,084.00	(28,955,112.00)	7,976,972.00	78.40%	(3,514,223.91)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(51,639.98)	65,290.02	44.16%	(6,707.50)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(16,439.53)	39,560.47	29.36%	(2,430.32)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(68,079.51)	119,850.49	36.23%	(9,137.82)
49800		Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
Total For Fund: 141			54,159,737.00	122,001.00	54,281,738.00	(44,596,530.74)	9,685,207.26	82.16%	(4,892,654.91)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : **141** **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(18,556,579.00)	0.00	(18,556,579.00)	1,515,551.30	10,709,968.33	0.00	(7,846,610.67)	57.72 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,802.95	19,620.65	0.00	(30,379.35)	39.24 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	19,995.00	0.00	(28,005.00)	41.66 %
163	Educational Assistants	(676,157.00)	0.00	(676,157.00)	56,930.05	501,091.00	0.00	(175,066.00)	74.11 %
189	Other Salaries & Wages	(60,446.00)	0.00	(60,446.00)	13,623.16	152,685.81	0.00	92,239.81	252.60 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	22,064.74	94,446.19	0.00	24,446.19	134.92 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	24,591.70	131,105.27	0.00	26,105.27	124.86 %
201	Social Security	(1,213,103.00)	0.00	(1,213,103.00)	91,763.00	662,682.14	0.00	(550,420.86)	54.63 %
204	State Retirement	(1,630,742.00)	0.00	(1,630,742.00)	132,238.07	960,298.70	0.00	(670,443.30)	58.89 %
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	459.54	4,178.72	0.00	(1,639.28)	71.82 %
207	Medical Insurance	(3,230,299.00)	(78,000.00)	(3,308,299.00)	291,490.55	2,504,528.25	0.00	(803,770.75)	75.70 %
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	1,350.00	9,680.55	0.00	(30,619.45)	24.02 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	24,048.69	0.00	(1,951.31)	92.49 %
212	Employer Medicare	(283,710.00)	0.00	(283,710.00)	21,634.41	157,411.05	0.00	(126,298.95)	55.48 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	5,655.31	39,899.36	0.00	(30,100.64)	57.00 %
312	Contracts With Private Agencies	0.00	0.00	0.00	1,848.00	17,749.50	0.00	17,749.50	100.00 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	45.98	2,602.14	2,297.00	(13,600.86)	26.48 %
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	16,296.00	9,000.00	(52,704.00)	32.43 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	34.04	178,357.54	3,448.92	39,306.46	127.58 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	40,450.00	0.00	(40,300.00)	50.09 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	6,409.60	0.00	(29,690.40)	17.76 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	1,134.43	108,844.92	270.64	12,107.56	112.48 %
722	Regular Instruction Equipment	(47,500.00)	0.00	(47,500.00)	0.00	3,088.14	33,324.00	(11,087.86)	76.66 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
Total 71100		(26,621,512.00)	(78,000.00)	(26,699,512.00)	2,183,217.23	16,365,437.55	48,340.56	(10,285,733.89)	61.48 %
71200									
116	Teachers	(2,090,514.00)	0.00	(2,090,514.00)	167,742.55	1,176,213.10	0.00	(914,300.90)	56.26 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	1,866.62	0.00	(2,133.38)	46.67 %
128	Homebound Teachers	(109,174.00)	0.00	(109,174.00)	5,682.08	47,681.10	0.00	(61,492.90)	43.67 %
163	Educational Assistants	(219,900.00)	0.00	(219,900.00)	18,364.04	152,689.03	0.00	(67,210.97)	69.44 %
171	Speech Pathologist	(381,097.00)	0.00	(381,097.00)	20,411.71	143,504.52	0.00	(237,592.48)	37.66 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	798.00	8,978.30	0.00	3,978.30	179.57 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	1,536.15	13,940.78	0.00	6,940.78	199.15 %
201	Social Security	(173,473.00)	0.00	(173,473.00)	11,817.44	83,475.26	0.00	(89,997.74)	48.12 %
204	State Retirement	(215,952.00)	0.00	(215,952.00)	16,891.70	118,522.29	0.00	(97,429.71)	54.88 %
206	Life Insurance	(965.00)	0.00	(965.00)	62.29	550.81	0.00	(414.19)	57.08 %
207	Medical Insurance	(453,350.00)	0.00	(453,350.00)	41,545.45	342,943.03	0.00	(110,406.97)	75.65 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	150.00	900.00	0.00	(4,600.00)	16.36 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00 %
212	Employer Medicare	(40,570.00)	0.00	(40,570.00)	2,912.03	20,876.47	0.00	(19,693.53)	51.46 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	659.71	4,441.71	0.00	(3,558.29)	55.52 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	0.00	7,232.00	0.00	(4,768.00)	60.27 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	188.99	496.46	0.00	(3.54)	99.29 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	712.89	5,812.17	2,617.88	(6,069.95)	58.14 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	161.94	562.41	1,437.59	(1,750.00)	53.33 %
Total 71200		(3,747,995.00)	0.00	(3,747,995.00)	289,903.63	2,130,686.06	4,055.47	(1,613,253.47)	56.96 %
71300									
116	Teachers	(1,036,065.00)	0.00	(1,036,065.00)	89,692.91	713,200.11	0.00	(322,864.89)	68.84 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,749.93	0.00	(1,250.07)	58.33 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	1,097.25	5,784.21	0.00	3,284.21	231.37 %

Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	2,420.60	9,867.38	0.00	4,867.38	197.35 %
201	Social Security	(64,422.00)	0.00	(64,422.00)	5,237.12	40,907.67	0.00	(23,514.33)	63.50 %
204	State Retirement	(95,347.00)	0.00	(95,347.00)	7,555.29	58,551.09	0.00	(36,795.91)	61.41 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.60	208.18	0.00	(65.82)	75.98 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	13,230.15	116,710.70	0.00	(47,845.30)	70.92 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	150.00	0.00	(2,700.00)	5.26 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
212	Employer Medicare	(15,066.00)	0.00	(15,066.00)	1,224.82	9,567.10	0.00	(5,498.90)	63.50 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	359.36	2,835.98	0.00	(3,964.02)	41.71 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	78,000.00	234,000.00	0.00	(78,534.00)	74.87 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	(47,900.00)	(85,900.00)	2,020.89	29,910.57	22,262.45	(33,726.98)	60.74 %
499	Other Supplies And Materials	(3,000.00)	(3,070.00)	(6,070.00)	0.00	488.00	0.00	(5,582.00)	8.04 %
599	Other Charges	(3,000.00)	0.00	(3,000.00)	5,000.00	5,000.00	0.00	2,000.00	166.67 %
730	Vocational Instruction Equipment	(14,250.00)	(21,922.00)	(36,172.00)	0.00	6,840.35	0.00	(29,331.65)	18.91 %
Total 71300	Vocational Education Program	(1,768,864.00)	(72,892.00)	(1,841,756.00)	206,110.98	1,235,771.27	22,262.45	(583,722.28)	68.31 %
72110									
105	Supervisor/Director	(48,511.00)	0.00	(48,511.00)	3,981.36	35,832.24	0.00	(12,678.76)	73.86 %
162	Clerical Personnel	(38,896.00)	0.00	(38,896.00)	2,992.00	29,920.00	0.00	(8,976.00)	76.92 %
189	Other Salaries & Wages	(58,355.00)	0.00	(58,355.00)	4,862.92	34,040.44	0.00	(24,314.56)	58.33 %
201	Social Security	(7,228.00)	0.00	(7,228.00)	697.49	5,930.66	0.00	(1,297.34)	82.05 %
204	State Retirement	(10,646.00)	0.00	(10,646.00)	1,045.33	8,839.55	0.00	(1,806.45)	83.03 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	22.80	0.00	0.80	103.64 %
207	Medical Insurance	(12,091.00)	0.00	(12,091.00)	1,403.64	12,986.16	0.00	895.16	107.40 %
208	Dental Insurance	(225.00)	0.00	(225.00)	150.00	150.00	0.00	(75.00)	66.67 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(1,690.00)	0.00	(1,690.00)	163.12	1,387.03	0.00	(302.97)	82.07 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	43,596.25	0.00	796.25	101.86 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(220,914.00)	0.00	(220,914.00)	15,298.26	172,705.13	0.00	(48,208.87)	78.18 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120									
105	Supervisor/Director	(56,361.00)	0.00	(56,361.00)	5,661.30	39,629.10	0.00	(16,731.90)	70.31 %
131	Medical Personnel	(417,999.00)	0.00	(417,999.00)	35,947.91	328,764.09	0.00	(89,234.91)	78.65 %
189	Other Salaries & Wages	(10,627.00)	0.00	(10,627.00)	1,043.56	10,797.76	0.00	170.76	101.61 %
201	Social Security	(33,356.00)	0.00	(33,356.00)	2,411.48	21,786.21	0.00	(11,569.79)	65.31 %
204	State Retirement	(50,674.00)	0.00	(50,674.00)	3,789.80	33,635.51	0.00	(17,038.49)	66.38 %
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	210.00	0.00	(49.00)	81.08 %
207	Medical Insurance	(146,319.00)	0.00	(146,319.00)	14,839.04	134,811.20	0.00	(11,507.80)	92.14 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	450.00	0.00	(1,700.00)	20.93 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %
212	Employer Medicare	(7,801.00)	0.00	(7,801.00)	563.97	5,095.12	0.00	(2,705.88)	65.31 %
307	Communication	(1,596.00)	0.00	(1,596.00)	75.66	604.74	297.76	(693.50)	56.55 %
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %
355	Travel	(8,502.00)	0.00	(8,502.00)	1,528.65	6,121.81	639.47	(1,740.72)	79.53 %
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	2,413.42	4,411.29	9.41	(3,079.30)	58.94 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	775.90	(11,024.10)	6.58 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(10,084.00)	0.00	(10,084.00)	2,098.20	3,834.03	529.80	(5,720.17)	43.27 %
735	Health Equipment	(6,001.00)	0.00	(6,001.00)	832.63	832.63	167.37	(5,001.00)	16.66 %
Total 72120		(779,829.00)	0.00	(779,829.00)	71,226.02	590,983.49	2,419.71	(186,425.80)	76.09 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
123	Guidance Personnel	(885,390.00)	(85,000.00)	(970,390.00)	70,468.11	533,590.19	0.00	(436,799.81)	54.99 %
164	Attendants	(78,197.00)	0.00	(78,197.00)	5,954.72	54,431.98	0.00	(23,765.02)	69.61 %
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	247.50	0.00	247.50	100.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(60,052.00)	0.00	(60,052.00)	4,590.89	34,455.36	0.00	(25,596.64)	57.38 %
204	State Retirement	(89,363.00)	0.00	(89,363.00)	6,539.06	49,117.67	0.00	(40,245.33)	54.96 %
206	Life Insurance	(288.00)	0.00	(288.00)	22.77	212.03	0.00	(75.97)	73.62 %
207	Medical Insurance	(131,703.00)	0.00	(131,703.00)	11,319.96	103,228.22	0.00	(28,474.78)	78.38 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	150.00	0.00	(3,350.00)	4.29 %

Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(14,045.00)	0.00	(14,045.00)	1,073.68	8,058.10	0.00	(5,986.90)	57.37 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	186.67	1,414.38	0.00	(1,085.62)	56.58 %
309	Contracts With Government Agencies	(85,124.00)	0.00	(85,124.00)	85,124.88	85,124.88	0.00	0.88	100.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33 %
399	Other Contracted Services	(162,450.00)	90,000.00	(72,450.00)	0.00	65,337.00	0.00	(7,113.00)	90.18 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	33.04	124.29	3,875.71	1,150.00	140.35 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	650.00	0.00	(850.00)	43.33 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	37.83	2,196.67	382.85	(23,370.48)	9.94 %
790	Other Equipment	(33,400.00)	33,200.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
Total 72130	Other Student Support	(1,611,812.00)	38,200.00	(1,573,612.00)	185,351.61	938,338.27	23,258.56	(612,015.17)	61.11 %
72210									
105	Supervisor/Director	(165,587.00)	0.00	(165,587.00)	13,412.74	120,714.66	0.00	(44,872.34)	72.90 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,749.93	0.00	(3,250.07)	35.00 %
129	Librarians	(862,590.00)	0.00	(862,590.00)	66,228.50	463,599.50	0.00	(398,990.50)	53.75 %
137	Education Media Personnel	(347,659.00)	0.00	(347,659.00)	29,723.45	307,289.56	0.00	(40,369.44)	88.39 %
162	Clerical Personnel	(68,539.00)	0.00	(68,539.00)	2,868.80	29,291.84	0.00	(39,247.16)	42.74 %
163	Educational Assistants	(39,726.00)	0.00	(39,726.00)	4,292.34	39,611.98	0.00	(114.02)	99.71 %
188	Bonus Payments	0.00	0.00	0.00	0.00	468,000.00	0.00	468,000.00	100.00 %
189	Other Salaries & Wages	(129,756.00)	0.00	(129,756.00)	5,046.83	46,105.24	0.00	(83,650.76)	35.53 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	199.50	3,227.49	0.00	1,227.49	161.37 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	418.95	4,468.45	0.00	(531.55)	89.37 %
201	Social Security	(99,933.00)	0.00	(99,933.00)	7,101.79	87,464.47	0.00	(12,468.53)	87.52 %
204	State Retirement	(141,916.00)	0.00	(141,916.00)	10,679.95	125,388.94	0.00	(16,527.06)	88.35 %
206	Life Insurance	(475.00)	0.00	(475.00)	35.76	345.86	0.00	(129.14)	72.81 %
207	Medical Insurance	(249,398.00)	0.00	(249,398.00)	19,313.49	183,562.49	0.00	(65,835.51)	73.60 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	273.94	1,451.01	0.00	(1,548.99)	48.37 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
212	Employer Medicare	(23,371.00)	0.00	(23,371.00)	1,669.12	20,688.10	0.00	(2,682.90)	88.52 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	41.58	1,200.71	0.00	200.71	120.07 %
307	Communication	(6,800.00)	0.00	(6,800.00)	776.38	4,214.77	2,285.23	(300.00)	95.59 %
308	Consultants	(5,000.00)	(20,000.00)	(25,000.00)	0.00	15,000.00	5,000.00	(5,000.00)	80.00 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	2,313.23	19,855.78	0.00	(3,894.22)	83.60 %
399	Other Contracted Services	(15,000.00)	(18,875.00)	(33,875.00)	0.00	31,201.85	3,300.00	626.85	101.85 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,171.00	0.00	(5,329.00)	81.30 %
499	Other Supplies And Materials	(10,000.00)	(26,200.00)	(36,200.00)	853.53	6,200.69	21,715.31	(8,284.00)	77.12 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	(20,395.00)	(21,395.00)	1,420.00	14,922.22	0.00	(6,472.78)	69.75 %
Total 72210	Regular Instruction Program	(2,241,500.00)	(85,470.00)	(2,326,970.00)	166,919.87	2,018,726.54	32,300.54	(275,942.92)	88.14 %
72220									
105	Supervisor/Director	(92,142.00)	0.00	(92,142.00)	7,507.33	67,565.97	0.00	(24,576.03)	73.33 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,100.00	0.00	(900.00)	70.00 %
124	Phsyncological Personnel	(133,345.00)	0.00	(133,345.00)	5,793.87	67,562.66	0.00	(65,782.34)	50.67 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,364.50	26,717.34	0.00	(41,819.66)	38.98 %
161	Secretary(S)	(18,702.00)	0.00	(18,702.00)	1,438.40	16,471.20	0.00	(2,230.80)	88.07 %
189	Other Salaries & Wages	(73,841.00)	0.00	(73,841.00)	6,148.91	56,550.54	0.00	(17,290.46)	76.58 %
201	Social Security	(23,967.00)	0.00	(23,967.00)	1,546.07	14,048.36	0.00	(9,918.64)	58.62 %
204	State Retirement	(34,396.00)	0.00	(34,396.00)	2,175.05	19,329.74	0.00	(15,066.26)	56.20 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	46.80	0.00	(32.20)	59.24 %
207	Medical Insurance	(45,331.00)	0.00	(45,331.00)	3,148.78	26,533.96	0.00	(18,797.04)	58.53 %
208	Dental Insurance	(675.00)	0.00	(675.00)	150.00	450.00	0.00	(225.00)	66.67 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(5,605.00)	0.00	(5,605.00)	361.57	3,285.51	0.00	(2,319.49)	58.62 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	52.12	379.61	0.00	379.61	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.66	604.74	595.26	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	185.25	1,163.50	0.00	(3,236.50)	26.44 %
330	Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	104.00	854.00	0.00	(146.00)	85.40 %
355	Travel	(8,000.00)	0.00	(8,000.00)	516.41	5,340.08	1,736.75	(923.17)	88.46 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	1,219.96	8,313.51	119.39	(2,567.10)	76.66 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,356.47	42.40	(1.13)	99.92 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	429.00	0.00	(2,071.00)	17.16 %
Total 72220		(530,120.00)	0.00	(530,120.00)	36,093.28	319,102.99	2,493.80	(208,523.21)	60.66 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230									
105	Supervisor/Director	(92,141.00)	0.00	(92,141.00)	7,507.33	67,565.97	0.00	(24,575.03)	73.33 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	700.00	0.00	(300.00)	70.00 %
201	Social Security	(5,775.00)	0.00	(5,775.00)	469.23	4,215.52	0.00	(1,559.48)	73.00 %
204	State Retirement	(8,094.00)	0.00	(8,094.00)	661.08	5,932.34	0.00	(2,161.66)	73.29 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	10.80	0.00	(3.20)	77.14 %
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	635.00	5,585.00	0.00	(1,937.00)	74.25 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %
212	Employer Medicare	(1,351.00)	0.00	(1,351.00)	109.74	985.89	0.00	(365.11)	72.97 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	242.68	0.00	(5,257.32)	4.41 %
Total 72230		(121,581.00)	0.00	(121,581.00)	9,483.58	85,238.20	0.00	(36,342.80)	70.11 %
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	107,196.56	0.00	(5,503.44)	95.12 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	4,156.00	0.00	(5,844.00)	41.56 %
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	89,351.53	2,672.00	(4,976.47)	94.87 %
Total 72250		(219,700.00)	0.00	(219,700.00)	0.00	200,704.09	2,672.00	(16,323.91)	92.57 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	5,000.00	0.00	(1,000.00)	83.33 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	174,848.81	0.00	(125,151.19)	58.28 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	0.00	5,400.00	0.00	(6,600.00)	45.00 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	25.31	11,440.71	0.00	(8,275.29)	58.03 %
204	State Retirement	(626.00)	0.00	(626.00)	46.25	462.50	0.00	(163.50)	73.88 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.29	506.32	0.00	(1,503.68)	25.19 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	135.91	143,420.33	0.00	(310,079.67)	31.63 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	5.92	2,675.69	0.00	(1,935.31)	58.03 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	28,765.00	0.00	3,765.00	115.06 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	200.00	13,116.00	0.00	3,016.00	129.86 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	1,468.50	12,056.25	185.00	(12,758.75)	48.97 %
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	12,041.57	425.00	(2,533.43)	83.11 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	6,800.37	0.00	50.37	100.75 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	21,294.40	258,540.40	0.00	(41,459.60)	86.18 %
533	Criminal Investigation Of Applicants - Tt	(12,500.00)	0.00	(12,500.00)	557.25	7,066.86	0.00	(5,433.14)	56.53 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
599	Other Charges	(8,000.00)	0.00	(8,000.00)	2,339.77	4,344.60	2,630.91	(1,024.49)	87.19 %
Total	72310	(1,200,813.00)	0.00	(1,200,813.00)	26,573.60	686,485.41	3,240.91	(511,086.68)	57.44 %
72320									
101	County Official/Administrative Officer	(116,916.00)	0.00	(116,916.00)	10,833.34	89,540.48	0.00	(27,375.52)	76.59 %
103	Assistant(S)	(125,172.00)	0.00	(125,172.00)	10,397.97	93,581.73	0.00	(31,590.27)	74.76 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(41,074.00)	0.00	(41,074.00)	3,179.20	31,792.00	0.00	(9,282.00)	77.40 %
201	Social Security	(17,618.00)	0.00	(17,618.00)	1,385.35	12,399.58	0.00	(5,218.42)	70.38 %
204	State Retirement	(23,913.00)	0.00	(23,913.00)	2,139.08	18,854.11	0.00	(5,058.89)	78.84 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.51	42.08	0.00	(15.92)	72.55 %
207	Medical Insurance	(42,532.00)	0.00	(42,532.00)	5,060.99	36,407.85	0.00	(6,124.15)	85.60 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,120.00)	0.00	(4,120.00)	324.00	2,899.90	0.00	(1,220.10)	70.39 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	4,119.84	1,120.16	(1,760.00)	74.86 %
307	Communication	(25,000.00)	0.00	(25,000.00)	1,810.60	28,835.01	769.84	4,604.85	118.42 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	485.05	1,409.89	579.30	(6,010.81)	24.86 %
355	Travel	(4,000.00)	0.00	(4,000.00)	70.00	2,220.67	555.90	(1,223.43)	69.41 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	529.47	6,599.89	2,152.35	1,752.24	125.03 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	16.52	301.65	2,198.35	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total	72320	(439,543.00)	0.00	(439,543.00)	36,236.08	336,918.68	7,375.90	(95,248.42)	78.33 %
72410									
104	Principals	(1,239,977.00)	0.00	(1,239,977.00)	103,883.37	934,983.66	0.00	(304,993.34)	75.40 %
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	481.82	3,372.74	0.00	(3,627.26)	48.18 %
139	Assistant Principals	(792,715.00)	0.00	(792,715.00)	65,368.16	524,434.53	0.00	(268,280.47)	66.16 %
161	Secretary(S)	(703,634.00)	0.00	(703,634.00)	50,576.45	456,109.96	0.00	(247,524.04)	64.82 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,240.50	56,989.50	0.00	(33,010.50)	63.32 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
201	Social Security	(175,728.00)	0.00	(175,728.00)	12,993.07	115,284.42	0.00	(60,443.58)	65.60 %
204	State Retirement	(252,009.00)	0.00	(252,009.00)	19,915.86	173,797.45	0.00	(78,211.55)	68.96 %
206	Life Insurance	(850.00)	0.00	(850.00)	66.97	628.21	0.00	(221.79)	73.91 %
207	Medical Insurance	(585,235.00)	0.00	(585,235.00)	47,871.87	434,316.39	0.00	(150,918.61)	74.21 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	450.00	3,115.50	0.00	(5,584.50)	35.81 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(41,098.00)	0.00	(41,098.00)	3,038.69	26,961.72	0.00	(14,136.28)	65.60 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	61.71	512.37	0.00	512.37	100.00 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.61	21,024.87	765.13	(20,210.00)	51.88 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,793.62	26,467.87	9,011.57	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	156.76	2,437.37	6,162.63	2,600.00	143.33 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,996,946.00)	0.00	(3,996,946.00)	316,824.46	2,780,436.56	15,939.33	(1,200,570.11)	69.96 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	1,192.31	44,115.47	0.00	(19,634.53)	69.20 %
162	Clerical Personnel	(222,835.00)	0.00	(222,835.00)	18,580.00	189,922.52	0.00	(32,912.48)	85.23 %
201	Social Security	(17,768.00)	0.00	(17,768.00)	1,142.30	13,578.93	0.00	(4,189.07)	76.42 %
204	State Retirement	(26,509.00)	0.00	(26,509.00)	1,828.96	21,648.74	0.00	(4,860.26)	81.67 %
206	Life Insurance	(101.00)	0.00	(101.00)	7.20	82.80	0.00	(18.20)	81.98 %
207	Medical Insurance	(57,084.00)	0.00	(57,084.00)	4,666.00	51,252.80	0.00	(5,831.20)	89.78 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	150.00	450.00	0.00	(600.00)	42.86 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,155.00)	0.00	(4,155.00)	267.15	3,175.76	0.00	(979.24)	76.43 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	6,784.00	0.00	(25,716.00)	20.87 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	3,057.73	323.21	(2,619.06)	56.35 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	579.93	769.04	(651.03)	67.45 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	44.35	0.00	(455.65)	8.87 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	1,199.55	946.70	(853.75)	71.54 %
Total 72510		(446,002.00)	0.00	(446,002.00)	27,833.92	335,892.58	2,038.95	(108,070.47)	75.77 %
72610									
166	Custodial Personnel	(1,005,152.00)	0.00	(1,005,152.00)	76,771.57	788,113.29	0.00	(217,038.71)	78.41 %
189	Other Salaries & Wages	(136,606.00)	0.00	(136,606.00)	10,802.48	110,048.63	0.00	(26,557.37)	80.56 %
201	Social Security	(71,099.00)	0.00	(71,099.00)	5,210.08	53,561.84	0.00	(17,537.16)	75.33 %
204	State Retirement	(99,658.00)	0.00	(99,658.00)	7,979.49	80,331.42	0.00	(19,326.58)	80.61 %
206	Life Insurance	(950.00)	0.00	(950.00)	41.46	412.42	0.00	(537.58)	43.41 %
207	Medical Insurance	(293,879.00)	0.00	(293,879.00)	22,163.79	226,883.47	0.00	(66,995.53)	77.20 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	270.00	1,170.00	0.00	(3,830.00)	23.40 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
212	Employer Medicare	(16,556.00)	0.00	(16,556.00)	1,218.45	12,601.75	0.00	(3,954.25)	76.12 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	2,441.26	3,255.23	1,399.77	(345.00)	93.10 %
355	Travel	(4,000.00)	0.00	(4,000.00)	631.26	2,988.62	0.00	(1,011.38)	74.72 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,835.00	38,061.35	10,017.65	20,079.00	171.71 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	2,568.52	44,603.56	54.49	(69,341.95)	39.17 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	113,842.45	913,296.73	0.00	13,296.73	101.48 %
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	14,855.31	107,906.96	0.00	27,906.96	134.88 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	19,647.99	120,721.40	0.00	(39,278.60)	75.45 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	5,417.47	346.42	763.89	115.28 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.83	302.37	507.61	(190.02)	81.00 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	5,403.37	0.00	(9,596.63)	36.02 %
Total 72610		(2,943,400.00)	0.00	(2,943,400.00)	280,316.94	2,515,079.88	12,325.94	(415,994.18)	85.87 %
72620									
105	Supervisor/Director	(61,329.00)	0.00	(61,329.00)	4,717.62	47,176.20	0.00	(14,152.80)	76.92 %
162	Clerical Personnel	(35,568.00)	0.00	(35,568.00)	2,736.00	27,360.00	0.00	(8,208.00)	76.92 %
167	Maintenance Personnel	(363,397.00)	0.00	(363,397.00)	21,472.00	199,376.00	0.00	(164,021.00)	54.86 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
201	Social Security	(28,539.00)	0.00	(28,539.00)	1,679.10	16,402.52	0.00	(12,136.48)	57.47 %
204	State Retirement	(42,577.00)	0.00	(42,577.00)	2,675.62	25,219.56	0.00	(17,357.44)	59.23 %
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	91.20	0.00	(68.80)	57.00 %
207	Medical Insurance	(98,367.00)	0.00	(98,367.00)	6,185.50	61,722.06	0.00	(36,644.94)	62.75 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	150.00	0.00	(1,500.00)	9.09 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %
212	Employer Medicare	(6,674.00)	0.00	(6,674.00)	392.69	3,836.05	0.00	(2,837.95)	57.48 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.83	597.35	697.63	(105.02)	92.50 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	562.23	4,872.91	127.09	0.00	100.00 %
335	Maintenance And Repair Services-Buildr	(150,000.00)	0.00	(150,000.00)	9,316.60	181,158.63	13,285.83	44,444.46	129.63 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	9,854.04	31,139.88	13,507.17	(5,352.95)	89.29 %
355	Travel	(500.00)	0.00	(500.00)	0.00	346.50	0.00	(153.50)	69.30 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	48.00	19,247.17	13,164.03	(1,588.80)	95.33 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	3,485.69	18,856.08	1,043.92	4,900.00	132.67 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	906.26	8,007.99	2,078.25	(12,413.76)	44.83 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	185.20	4,852.25	5,503.00	(644.75)	94.14 %
701	Administration Equipment	0.00	(20,000.00)	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	39.00	338.00	0.00	(4,412.00)	7.12 %
Total 72620		(932,791.00)	(20,000.00)	(952,791.00)	64,302.98	650,750.35	49,406.92	(252,633.73)	73.48 %
72710									
142	Mechanic(S)	(228,360.00)	0.00	(228,360.00)	16,926.40	194,785.34	0.00	(33,574.66)	85.30 %
146	Bus Drivers	(1,194,097.00)	0.00	(1,194,097.00)	92,779.62	801,498.53	0.00	(392,598.47)	67.12 %
189	Other Salaries & Wages	(230,430.00)	0.00	(230,430.00)	22,354.84	224,082.03	0.00	(6,347.97)	97.25 %
201	Social Security	(103,719.00)	0.00	(103,719.00)	7,890.69	73,352.41	0.00	(30,366.59)	70.72 %
204	State Retirement	(154,742.00)	0.00	(154,742.00)	11,543.10	107,513.02	0.00	(47,228.98)	69.48 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	76.08	776.08	0.00	(692.92)	52.83 %
207	Medical Insurance	(423,255.00)	0.00	(423,255.00)	45,755.62	374,975.76	0.00	(48,279.24)	88.59 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	150.00	2,690.00	0.00	(4,360.00)	38.16 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(24,257.00)	0.00	(24,257.00)	1,873.19	17,351.49	0.00	(6,905.51)	71.53 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	6.57	17.08	0.00	17.08	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.66	882.16	1,571.26	(46.58)	98.14 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	3,207.82	1,792.18	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	3,025.80	773.20	(4,201.00)	47.49 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	1,104.00	11,377.00	0.00	(3,123.00)	78.46 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	231.88	2,552.00	0.00	(4,198.00)	37.81 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	196.50	124.00	(179.50)	64.10 %
412	Diesel Fuel	(345,000.00)	0.00	(345,000.00)	27,940.89	307,965.05	0.00	(37,034.95)	89.27 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	164.71	3,003.47	1,528.73	(967.80)	82.40 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	3,962.06	48,790.82	0.00	8,790.82	121.98 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	984.25	19,603.42	196.58	1,800.00	110.00 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	1,633.96	10,335.34	32,664.66	(2,000.00)	95.56 %
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	24,171.17	206,899.76	15,953.49	23,074.25	111.55 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	2,546.96	16,185.63	3,530.37	2,216.00	112.66 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	3,183.68	38,338.12	2,764.29	(8,897.59)	82.20 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	8,332.23	0.00	(667.77)	92.58 %
Total 72710		(3,137,908.00)	0.00	(3,137,908.00)	265,333.33	2,477,736.86	60,898.76	(599,272.38)	80.90 %
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	3,787.52	35,970.88	0.00	(36,252.12)	49.81 %
201	Social Security	(4,478.00)	0.00	(4,478.00)	184.04	1,810.79	0.00	(2,667.21)	40.44 %
204	State Retirement	(6,681.00)	0.00	(6,681.00)	350.34	3,327.24	0.00	(3,353.76)	49.80 %
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	26.37	0.00	(2.63)	90.93 %
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,509.24	15,715.38	0.00	(16,382.62)	48.96 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	43.05	423.51	0.00	(623.49)	40.45 %
Total 72810		(116,931.00)	0.00	(116,931.00)	5,876.59	57,274.17	0.00	(59,656.83)	48.98 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	825.00	6,171.00	0.00	(4,829.00)	56.10 %
116	Teachers	(7,890.00)	(11,950.00)	(19,840.00)	2,220.00	14,095.00	0.00	(5,745.00)	71.04 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	484.02	4,306.45	0.00	(10,693.55)	28.71 %
163	Educational Assistants	(13,640.00)	(4,890.00)	(18,530.00)	1,202.00	9,860.00	0.00	(8,670.00)	53.21 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
189	Other Salaries & Wages	(963,469.00)	1,649.00	(961,820.00)	87,237.65	830,339.13	0.00	(131,480.87)	86.33 %
201	Social Security	(63,210.64)	(338.00)	(63,548.64)	5,551.65	52,471.69	0.00	(11,076.95)	82.57 %
204	State Retirement	(52,834.90)	(540.00)	(53,374.90)	6,770.60	58,325.87	0.00	4,950.97	109.28 %
206	Life Insurance	0.00	0.00	0.00	2.61	12.23	0.00	12.23	100.00 %
207	Medical Insurance	(356,996.25)	20,000.00	(336,996.25)	10,850.99	107,060.52	0.00	(229,935.73)	31.77 %
208	Dental Insurance	0.00	0.00	0.00	0.00	300.00	0.00	300.00	100.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(33,296.21)	(79.00)	(33,375.21)	1,298.44	12,271.86	0.00	(21,103.35)	36.77 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	5.65	469.25	0.00	469.25	100.00 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(16,812.00)	(2,353.00)	(19,165.00)	1,943.76	13,371.31	0.00	(5,793.69)	69.77 %
399	Other Contracted Services	(500.00)	500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
422	Food Supplies	(3,802.00)	567.00	(3,235.00)	397.67	3,360.31	911.29	1,036.60	132.04 %
429	Instructional Supplies	(60,160.00)	3,504.67	(56,655.33)	4,483.47	39,657.98	4,576.24	(12,421.11)	78.08 %
499	Other Supplies And Materials	(14,000.00)	(7,500.00)	(21,500.00)	681.17	11,496.23	2,584.80	(7,418.97)	65.49 %
524	In-Service/Staff Development	(9,900.00)	(593.67)	(10,493.67)	926.71	8,035.37	1,125.00	(1,333.30)	87.29 %
599	Other Charges	(38,552.00)	(11,324.00)	(49,876.00)	5,975.25	28,595.43	2,422.84	(18,857.73)	62.19 %
Total 73300		(1,661,963.00)	(13,347.00)	(1,675,310.00)	130,856.64	1,200,199.63	11,620.17	(463,490.20)	72.33 %
73400									
105	Supervisor/Director	(19,000.00)	(1,100.00)	(20,100.00)	1,702.35	14,937.93	0.00	(5,162.07)	74.32 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
116	Teachers	(708,000.00)	(59,500.00)	(767,500.00)	67,028.62	450,610.66	0.00	(316,889.34)	58.71 %
162	Clerical Personnel	(17,000.00)	(800.00)	(17,800.00)	1,368.00	13,680.00	0.00	(4,120.00)	76.85 %
163	Educational Assistants	(85,500.00)	(5,500.00)	(91,000.00)	7,111.16	68,560.10	0.00	(22,439.90)	75.34 %
195	Certified Substitute Teachers	(6,000.00)	1,000.00	(5,000.00)	771.40	2,906.06	0.00	(2,093.94)	58.12 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,582.70	7,300.30	0.00	2,300.30	146.01 %
201	Social Security	(52,000.00)	(4,000.00)	(56,000.00)	4,566.23	32,375.28	0.00	(23,624.72)	57.81 %
204	State Retirement	(85,000.00)	6,500.00	(78,500.00)	6,691.63	47,677.60	0.00	(30,822.40)	60.74 %
206	Life Insurance	(305.00)	0.00	(305.00)	24.79	230.72	0.00	(74.28)	75.65 %
207	Medical Insurance	(162,000.00)	(24,500.00)	(186,500.00)	14,588.17	133,399.95	0.00	(53,100.05)	71.53 %
208	Dental Insurance	(3,225.00)	75.00	(3,150.00)	150.00	300.00	0.00	(2,850.00)	9.52 %
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00 %
212	Employer Medicare	(12,500.00)	(800.00)	(13,300.00)	1,067.94	7,571.66	0.00	(5,728.34)	56.93 %
217	Retirement - Hybrid Stabilization	(800.00)	(400.00)	(1,200.00)	83.39	439.31	0.00	(760.69)	36.61 %
310	Contracts With Other Public Agencies	(205,000.00)	29,000.00	(176,000.00)	7,912.21	99,676.38	12,000.00	(64,323.62)	63.45 %
336	Maintenance And Repair Services-Equipr	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
429	Instructional Supplies	(26,443.00)	24,441.00	(2,002.00)	0.00	249.61	3,782.12	2,029.73	201.39 %
499	Other Supplies And Materials	(8,000.00)	8,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
524	In-Service/Staff Development	(3,000.00)	3,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
722	Regular Instruction Equipment	(13,000.00)	13,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 73400		(1,414,613.00)	(9,584.00)	(1,424,197.00)	114,648.59	879,915.56	15,782.12	(528,499.32)	62.89 %
76100									
304	Architects	(5,000.00)	(20,000.00)	(25,000.00)	0.00	20,581.33	0.00	(4,418.67)	82.33 %
707	Building Improvements	0.00	(1,621,000.00)	(1,621,000.00)	2,151.02	2,151.02	270,160.00	(1,348,688.98)	16.80 %
715	Land	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00 %
Total 76100		(5,000.00)	(1,641,000.00)	(1,646,000.00)	2,151.02	42,732.35	270,160.00	(1,333,107.65)	19.01 %
99100									
590	Transfers To Other Funds	0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %
Total 99100		0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %
Total		(54,159,737.00)	(2,682,093.00)	(56,841,830.00)	4,434,558.61	36,821,115.62	586,592.09	(19,434,122.29)	65.81 %
Total		(54,159,737.00)	(2,682,093.00)	(56,841,830.00)	4,434,558.61	36,821,115.62	586,592.09	(19,434,122.29)	65.81 %
Total For Fund: 141		(54,159,737.00)	(2,682,093.00)	(56,841,830.00)	4,434,558.61	36,821,115.62	586,592.09	(19,434,122.29)	65.81 %

Template Name: LGC Defined Revenue
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Greene County Board of Education
 Statement of Revenue One Line Summarized
 March 2023

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Fund : 142 School Federal Projects

Monthly Comparative

75.00%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized
47131	Vocational Educ - Basic Grants To States	204,114.42	(7,942.75)	(101,175.52)	102,938.90	49.57 %
47141	Title 1 Grants To Local Educ Agencies	2,590,443.23	(129,992.65)	(1,521,127.22)	1,069,316.01	58.72 %
47143	Special Education - Grants To States	2,432,626.13	(166,716.63)	(1,252,799.55)	1,179,826.58	51.50 %
47145	Special Education Preschool Grants	81,048.43	0.00	(20,308.07)	60,740.36	25.06 %
47146	English Language Acquisition Grants	12,101.67	0.00	0.00	12,101.67	0.00 %
47148	Rural Education	284,858.53	(3,621.02)	(48,817.57)	236,040.96	17.14 %
47189	Eisenhower Prof Development State	404,815.96	(6,639.80)	(197,645.11)	207,170.85	48.82 %
47307	COVID-19 Grant B	715,522.67	0.00	(455,406.72)	260,115.95	63.65 %
47309	COVID-19 Grant D	64,000.00	0.00	(64,000.00)	0.00	100.00 %
47401	American Rescue Plan Act Grant #1	13,343,053.76	(43,062.95)	(1,154,409.67)	12,188,644.09	8.65 %
47402	American Rescue Plan Act Grant #2	126,259.20	0.00	(17,570.94)	108,688.26	13.92 %
47404	American Rescue Plan Act Grant #4	48,041.35	0.00	(2,950.96)	45,090.39	6.14 %
47590	Other Federal Through State	686,074.67	(25,056.26)	(106,487.90)	579,586.77	15.52 %
49800		0.00	0.00	(800,000.00)	(800,000.00)	100.00 %
Total		20,992,960.02	(383,032.06)	(5,742,699.23)	15,250,260.79	27.36 %
Total		20,992,960.02	(383,032.06)	(5,742,699.23)	15,250,260.79	27.36 %
Total For Fund: 142		20,992,960.02	(383,032.06)	(5,742,699.23)	15,250,260.79	27.36 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,145,500.00)	(90,142.00)	(1,235,642.00)	89,178.12	669,818.99	0.00	(565,823.01)	54.21 %
163	Educational Assistants	(816,600.00)	(59,225.00)	(875,825.00)	35,530.45	314,443.07	0.00	(561,381.93)	35.90 %
189	Other Salaries & Wages	(1,147,000.00)	31,000.00	(1,116,000.00)	12,043.75	197,961.25	0.00	(918,038.75)	17.74 %
195	Certified Substitute Teachers	(5,000.00)	(20,142.09)	(25,142.09)	0.00	3,707.38	0.00	(21,434.71)	14.75 %
196	In-Service Training	0.00	(80,000.00)	(80,000.00)	375.00	427.52	0.00	(79,572.48)	0.53 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	751.45	0.00	(4,248.55)	15.03 %
201	Social Security	(191,000.00)	(6,775.00)	(197,775.00)	7,362.51	59,592.54	0.00	(138,182.46)	30.13 %
204	State Retirement	(264,300.00)	(10,655.90)	(274,955.90)	10,346.83	81,979.17	0.00	(192,976.73)	29.82 %
206	Life Insurance	(1,025.00)	(55.00)	(1,080.00)	49.13	456.94	0.00	(623.06)	42.31 %
207	Medical Insurance	(590,500.00)	(35,280.00)	(625,780.00)	30,123.52	272,360.95	0.00	(353,419.05)	43.52 %
208	Dental Insurance	(11,200.00)	(300.00)	(11,500.00)	150.00	300.00	0.00	(11,200.00)	2.61 %
210	Unemployment Compensation	(6,200.00)	0.00	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42 %
212	Employer Medicare	(46,100.00)	(2,660.50)	(48,760.50)	1,824.20	15,094.46	0.00	(33,666.04)	30.96 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	5.42	14.91	0.00	14.91	100.00 %
399	Other Contracted Services	(30,361.49)	(5,521.03)	(35,882.52)	0.00	11,847.13	0.00	(24,035.39)	33.02 %
429	Instructional Supplies	(1,196,271.19)	(85,010.79)	(1,281,281.98)	19,713.54	477,988.56	149,197.45	(654,095.97)	48.95 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	5,679.99	0.00	(944,320.01)	0.60 %
471	Software	(664,000.00)	(21,805.00)	(685,805.00)	574.00	395,603.53	5,142.62	(285,058.85)	58.43 %
499	Other Supplies And Materials	(16,500.00)	(30,000.00)	(46,500.00)	0.00	8,317.76	0.00	(38,182.24)	17.89 %
722	Regular Instruction Equipment	(1,927,000.00)	(28,810.00)	(1,955,810.00)	236,362.75	708,856.68	28,290.08	(1,218,663.24)	37.69 %
Total 71100	Regular Instruction Program	(9,013,557.68)	(445,382.31)	(9,458,939.99)	443,639.22	3,226,902.28	182,630.15	(6,049,407.56)	36.05 %
71200 Special Education Program									
116	Teachers	(310,878.00)	15,000.00	(295,878.00)	18,623.59	130,365.13	0.00	(165,512.87)	44.06 %
163	Educational Assistants	(470,515.00)	(170,936.00)	(641,451.00)	39,497.29	339,902.83	0.00	(301,548.17)	52.99 %
171	Speech Pathologist	(92,882.00)	0.00	(92,882.00)	7,500.58	53,816.06	0.00	(39,065.94)	57.94 %
189	Other Salaries & Wages	(21,000.00)	0.00	(21,000.00)	0.00	0.00	0.00	(21,000.00)	0.00 %
195	Certified Substitute Teachers	(5,963.60)	(2,984.00)	(8,947.60)	146.30	1,416.18	0.00	(7,531.42)	15.83 %
198	Non-Certified Substitute Teachers	(12,985.00)	(4,638.00)	(17,623.00)	458.85	5,888.15	0.00	(11,734.85)	33.41 %
201	Social Security	(58,508.00)	(1,910.00)	(60,418.00)	3,855.85	31,054.22	0.00	(29,363.78)	51.40 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
204	State Retirement	(73,573.00)	(5,150.00)	(78,723.00)	5,357.09	42,453.83	0.00	(36,269.17)	53.93 %
206	Life Insurance	(468.00)	(44.00)	(512.00)	37.11	345.86	0.00	(166.14)	67.55 %
207	Medical Insurance	(268,135.40)	(31,292.60)	(299,428.00)	19,698.63	180,447.93	0.00	(118,980.07)	60.26 %
208	Dental Insurance	(4,860.00)	(300.00)	(5,160.00)	0.00	450.00	0.00	(4,710.00)	8.72 %
210	Unemployment Compensation	(1,085.00)	(100.00)	(1,185.00)	0.00	446.98	0.00	(738.02)	37.72 %
212	Employer Medicare	(13,680.00)	(724.00)	(14,404.00)	901.77	7,262.71	0.00	(7,141.29)	50.42 %
312	Contracts With Private Agencies	(35,000.00)	(365,303.83)	(400,303.83)	24,415.50	213,849.30	0.00	(186,454.53)	53.42 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	0.00	(13,500.00)	0.00	13,576.56	0.00	76.56	100.57 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(21,025.00)	(17,729.00)	(38,754.00)	0.00	0.00	0.00	(38,754.00)	0.00 %
499	Other Supplies And Materials	(9,025.00)	(10,221.83)	(19,246.83)	0.00	88.07	0.00	(19,158.76)	0.46 %
725	Special Education Equipment	(500.00)	(11,000.00)	(11,500.00)	414.00	3,096.50	0.00	(8,403.50)	26.93 %
Total 71200	Special Education Program	(1,413,833.00)	(607,333.26)	(2,021,166.26)	120,906.56	1,024,460.31	0.00	(996,705.95)	50.69 %
71300 Vocational Education Program									
429	Instructional Supplies	(16,700.00)	(6,600.00)	(23,300.00)	7,170.00	18,982.67	3,258.84	(1,058.49)	95.46 %
499	Other Supplies And Materials	(93,550.00)	(1,100.00)	(94,650.00)	0.00	23,163.07	800.00	(70,686.93)	25.32 %
730	Vocational Instruction Equipment	(113,462.00)	(41,248.00)	(154,710.00)	12,481.76	126,666.70	0.00	(28,043.30)	81.87 %
Total 71300	Vocational Education Program	(223,712.00)	(48,948.00)	(272,660.00)	19,651.76	168,812.44	4,058.84	(99,788.72)	63.40 %
72120 Health Services									
131	Medical Personnel	(4,000.00)	(169,000.00)	(173,000.00)	13,860.00	96,060.00	0.00	(76,940.00)	55.53 %
188	Bonus Payments	0.00	(52,000.00)	(52,000.00)	0.00	0.00	0.00	(52,000.00)	0.00 %
201	Social Security	(250.00)	(10,550.00)	(10,800.00)	859.32	5,764.94	0.00	(5,035.06)	53.38 %
204	State Retirement	(400.00)	(15,600.00)	(16,000.00)	1,282.05	8,885.55	0.00	(7,114.45)	55.53 %
212	Employer Medicare	(60.00)	(2,446.00)	(2,506.00)	200.97	1,348.29	0.00	(1,157.71)	53.80 %
348	Postal Charges	0.00	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	0.00	(1,000.00)	(1,000.00)	557.70	2,660.86	0.00	1,660.86	266.09 %
399	Other Contracted Services	0.00	(107,963.12)	(107,963.12)	0.00	0.00	0.00	(107,963.12)	0.00 %
413	Drugs And Medical Supplies	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
499	Other Supplies And Materials	(30,000.00)	30,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
735	Health Equipment	0.00	0.00	0.00	0.00	3,728.30	0.00	3,728.30	100.00 %
790	Other Equipment	0.00	(25,000.00)	(25,000.00)	0.00	800.00	560.00	(23,640.00)	5.44 %
Total 72120	Health Services	(34,710.00)	(357,559.12)	(392,269.12)	16,760.04	119,247.94	560.00	(272,461.18)	30.54 %
72130 Other Student Support									

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130 Other Student Support									
123	Guidance Personnel	(53,700.00)	200.00	(53,500.00)	4,423.42	30,963.94	0.00	(22,536.06)	57.88 %
124	Phycological Personnel	0.00	(45,000.00)	(45,000.00)	0.00	4,000.00	0.00	(41,000.00)	8.89 %
189	Other Salaries & Wages	(48,000.00)	(28,250.00)	(76,250.00)	30,927.93	50,408.87	0.00	(25,841.13)	66.11 %
201	Social Security	(6,440.00)	(1,751.50)	(8,191.50)	2,157.36	4,800.18	0.00	(3,391.32)	58.60 %
204	State Retirement	(9,060.00)	(2,454.93)	(11,514.93)	3,111.89	6,879.39	0.00	(4,635.54)	59.74 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	10.80	0.00	(4.20)	72.00 %
207	Medical Insurance	(21,000.00)	0.00	(21,000.00)	1,597.50	14,004.00	0.00	(6,996.00)	66.69 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,525.00)	(409.63)	(1,934.63)	504.55	1,122.65	0.00	(811.98)	58.03 %
307	Communication	(7,000.00)	7,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
355	Travel	(15,852.42)	0.00	(15,852.42)	3,495.00	4,263.77	1,032.14	(10,556.51)	33.41 %
499	Other Supplies And Materials	(32,500.00)	0.00	(32,500.00)	226.62	4,865.58	6,300.04	(21,334.38)	34.36 %
524	In-Service/Staff Development	(14,000.00)	(1,052.00)	(15,052.00)	81.25	3,774.67	159.50	(11,117.83)	26.14 %
599	Other Charges	(19,866.35)	0.00	(19,866.35)	0.00	0.00	5,000.00	(14,866.35)	25.17 %
Total 72130	Other Student Support	(229,208.77)	(71,718.06)	(300,926.83)	46,526.72	125,243.85	12,491.68	(163,191.30)	45.77 %
72210 Regular Instruction Program									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	5,107.06	44,813.76	0.00	(16,186.24)	73.47 %
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,233.20	21,215.40	0.00	(8,784.60)	70.72 %
189	Other Salaries & Wages	(350,000.00)	(22,000.00)	(372,000.00)	13,721.85	185,581.70	0.00	(186,418.30)	49.89 %
201	Social Security	(22,720.00)	(4,980.00)	(27,700.00)	1,398.08	14,375.06	0.00	(13,324.94)	51.90 %
204	State Retirement	(29,700.00)	(5,400.00)	(35,100.00)	2,045.50	20,816.11	0.00	(14,283.89)	59.31 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.18	38.58	0.00	(11.42)	77.16 %
207	Medical Insurance	(52,100.00)	0.00	(52,100.00)	5,803.47	38,624.50	0.00	(13,475.50)	74.14 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %
212	Employer Medicare	(6,430.00)	(1,020.00)	(7,450.00)	363.55	3,621.60	0.00	(3,828.40)	48.61 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	11.32	11.32	0.00	11.32	100.00 %
308	Consultants	(5,000.00)	(5,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
355	Travel	(13,750.00)	250.00	(13,500.00)	53.76	1,309.42	0.00	(12,190.58)	9.70 %
499	Other Supplies And Materials	(26,668.51)	(31,311.46)	(57,979.97)	4,074.81	11,430.34	6,643.72	(39,905.91)	31.17 %
524	In-Service/Staff Development	(133,200.00)	(58,345.99)	(191,545.99)	5,320.38	88,409.98	18,024.68	(85,111.33)	55.57 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
599	Other Charges	(6,000.00)	(64,467.36)	(70,467.36)	0.00	0.00	0.00	(70,467.36)	0.00 %
790	Other Equipment	(5,500.00)	(3,000.00)	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00 %
Total 72210	Regular Instruction Program	(743,008.51)	(195,274.81)	(938,283.32)	40,137.16	430,397.77	24,668.40	(483,217.15)	48.50 %
72220 Special Education Program									
161	Secretary(S)	(35,559.00)	(13,176.00)	(48,735.00)	2,736.00	25,992.00	0.00	(22,743.00)	53.33 %
189	Other Salaries & Wages	(174,009.00)	(96,726.00)	(270,735.00)	21,425.85	158,642.20	0.00	(112,092.80)	58.60 %
201	Social Security	(12,994.00)	(9,006.00)	(22,000.00)	1,390.87	10,692.49	0.00	(11,307.51)	48.60 %
204	State Retirement	(18,575.00)	(12,425.00)	(31,000.00)	2,100.27	16,135.74	0.00	(14,864.26)	52.05 %
206	Life Insurance	(80.00)	(28.00)	(108.00)	7.47	67.59	0.00	(40.41)	62.58 %
207	Medical Insurance	(52,728.00)	(27,272.00)	(80,000.00)	5,571.21	49,073.55	0.00	(30,926.45)	61.34 %
208	Dental Insurance	(815.00)	(300.00)	(1,115.00)	0.00	150.00	0.00	(965.00)	13.45 %
210	Unemployment Compensation	(137.00)	(75.00)	(212.00)	0.00	0.00	0.00	(212.00)	0.00 %
212	Employer Medicare	(3,040.00)	(2,100.00)	(5,140.00)	325.27	2,500.64	0.00	(2,639.36)	48.65 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	5,550.00	54,269.80	0.00	(5,730.20)	90.45 %
336	Maintenance And Repair Services-Equipr	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(150.00)	0.00	(150.00)	0.00	10.20	0.00	(139.80)	6.80 %
355	Travel	(8,000.00)	0.00	(8,000.00)	1,456.55	4,859.34	0.00	(3,140.66)	60.74 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	1,760.00	4,625.00	0.00	4,375.00	1,850.00 %
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
524	In-Service/Staff Development	(7,500.00)	0.00	(7,500.00)	463.03	3,673.93	0.00	(3,826.07)	48.99 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	1,175.95	0.00	(24.05)	98.00 %
Total 72220	Special Education Program	(375,587.00)	(161,108.00)	(536,695.00)	42,786.52	331,868.43	0.00	(204,826.57)	61.84 %
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	1,167.48	0.00	(1,832.52)	38.92 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	0.00	1,167.48	0.00	(1,832.52)	38.92 %
72250 Technology									
138	Instructional Computer Personnel	(61,000.00)	3,880.00	(57,120.00)	2,260.00	19,210.00	0.00	(37,910.00)	33.63 %
201	Social Security	(4,000.00)	325.00	(3,675.00)	137.71	1,171.74	0.00	(2,503.26)	31.88 %
204	State Retirement	(5,400.00)	390.00	(5,010.00)	209.06	1,777.01	0.00	(3,232.99)	35.47 %
206	Life Insurance	(15.00)	(20.00)	(35.00)	1.20	9.60	0.00	(25.40)	27.43 %
207	Medical Insurance	(17,000.00)	1,600.00	(15,400.00)	683.00	6,019.00	0.00	(9,381.00)	39.08 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250 Technology									
212	Employer Medicare	(1,735.00)	108.00	(1,627.00)	32.21	274.04	0.00	(1,352.96)	16.84 %
355	Travel	(3,000.00)	250.00	(2,750.00)	0.00	199.66	0.00	(2,550.34)	7.26 %
Total 72250	Technology	(92,400.00)	6,533.00	(85,867.00)	3,323.18	28,661.05	0.00	(57,205.95)	33.38 %
72610 Operation Of Plant									
166	Custodial Personnel	(57,000.00)	2,315.00	(54,685.00)	3,391.17	49,311.91	0.00	(5,373.09)	90.17 %
201	Social Security	(3,600.00)	173.00	(3,427.00)	209.51	3,050.98	0.00	(376.02)	89.03 %
204	State Retirement	(5,350.00)	854.00	(4,496.00)	100.65	953.48	0.00	(3,542.52)	21.21 %
206	Life Insurance	0.00	0.00	0.00	0.45	5.44	0.00	5.44	100.00 %
207	Medical Insurance	0.00	0.00	0.00	280.68	2,857.99	0.00	2,857.99	100.00 %
212	Employer Medicare	(840.00)	38.00	(802.00)	48.97	713.49	0.00	(88.51)	88.96 %
410	Custodial Supplies	(46,900.00)	1,900.00	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00 %
720	Plant Operation Equipment	0.00	(25,000.00)	(25,000.00)	0.00	23,460.00	0.00	(1,540.00)	93.84 %
Total 72610	Operation Of Plant	(113,690.00)	(19,720.00)	(133,410.00)	4,031.43	80,353.29	0.00	(53,056.71)	60.23 %
72710 Transportation									
146	Bus Drivers	(45,000.00)	0.00	(45,000.00)	604.66	7,723.02	0.00	(37,276.98)	17.16 %
201	Social Security	(3,000.00)	0.00	(3,000.00)	37.23	477.06	0.00	(2,522.94)	15.90 %
204	State Retirement	(4,000.00)	0.00	(4,000.00)	55.95	661.25	0.00	(3,338.75)	16.53 %
206	Life Insurance	0.00	0.00	0.00	0.29	3.01	0.00	3.01	100.00 %
207	Medical Insurance	0.00	0.00	0.00	57.43	532.55	0.00	532.55	100.00 %
212	Employer Medicare	(1,000.00)	0.00	(1,000.00)	8.71	111.56	0.00	(888.44)	11.16 %
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
599	Other Charges	(17,000.00)	(61.50)	(17,061.50)	0.00	0.00	0.00	(17,061.50)	0.00 %
729	Transportation Equipment	0.00	(96,531.00)	(96,531.00)	0.00	0.00	96,531.00	0.00	100.00 %
Total 72710	Transportation	(70,000.00)	(99,592.50)	(169,592.50)	764.27	9,508.45	96,531.00	(63,553.05)	62.53 %
76100 Regular Capital Outlay									
321	Engineering Services	(51,450.00)	1,450.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
706	Building Construction	(1,495,150.00)	0.00	(1,495,150.00)	0.00	0.00	6,250.00	(1,488,900.00)	0.42 %
720	Plant Operation Equipment	(4,751,528.00)	1,528.00	(4,750,000.00)	0.00	0.00	4,223,235.00	(526,765.00)	88.91 %
790	Other Equipment	0.00	(100,000.00)	(100,000.00)	0.00	0.00	0.00	(100,000.00)	0.00 %
Total 76100	Regular Capital Outlay	(6,298,128.00)	(97,022.00)	(6,395,150.00)	0.00	0.00	4,229,485.00	(2,165,665.00)	66.14 %
99100 Transfers Out									
504	Indirect Cost	(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %
Total 99100	Transfers Out	(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 March 2023

User: Kayla Crawford
 Date/Time: 4/26/2023 3:22 PM

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(264,285.80)	237,499.20	52.67% (58,227.20)
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(62,431.53)	23,109.47	72.98% (7,670.55)
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(72,386.35)	84,942.65	46.01% (14,297.60)
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(290,114.89)	110,148.11	72.48% (43,031.80)
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(689,218.57)	455,699.43	60.20% (123,227.15)
44110		Interest Earned	1,000.00	0.00	1,000.00	(41,944.97)	(40,944.97)	4194.50% (14,419.83)
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget 0.00
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(41,944.97)	(40,944.97)	4194.50% (14,419.83)
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00% 0.00
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00% 0.00
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,267,488.75)	776,724.25	62.00% (236,585.36)
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00% 0.00
47113		Breakfast	599,016.00	0.00	599,016.00	(421,285.20)	177,730.80	70.33% (77,624.09)
47114		USDA - Other	48,860.00	0.00	48,860.00	(40,066.07)	8,793.93	82.00% (5,430.24)
47000		TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	(1,728,840.02)	1,264,570.98	57.75% (319,639.69)
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget 0.00
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00% 0.00
Total For Fund:	143		4,172,209.00	0.00	4,172,209.00	(2,460,003.56)	1,712,205.44	58.96% (457,286.67)

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2023

Fund : **143 Central Cafeteria**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	2,876.80	28,768.00	0.00	(10,442.00)	73.37 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	148.75	1,712.69	0.00	(737.31)	69.91 %
204	State Retirement	(2,675.00)	0.00	(2,675.00)	266.10	2,661.00	0.00	(14.00)	99.48 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	12.00	0.00	(3.00)	80.00 %
207	Medical Insurance	(8,453.00)	0.00	(8,453.00)	720.64	6,707.64	0.00	(1,745.36)	79.35 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	34.79	400.53	0.00	(174.47)	69.66 %
307	Communication	(8,500.00)	0.00	(8,500.00)	274.62	2,481.58	0.00	(6,018.42)	29.20 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	1,319.27	28,383.57	11,616.43	5,000.00	114.29 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	370.00	0.00	(4,630.00)	7.40 %
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	1,294.05	0.00	294.05	129.41 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	645.00	2,153,241.09	0.00	(1,359,016.91)	61.31 %
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	1,000.00	(2,000.00)	33.33 %
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %
499	Other Supplies And Materials	(15,000.00)	0.00	(15,000.00)	0.00	4,641.08	7,358.92	(3,000.00)	80.00 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	110.00	3,090.12	770.00	(2,139.88)	64.34 %
710	Food Service Equipment	(228,571.00)	(310,000.00)	(538,571.00)	0.00	45,671.88	327,123.75	(165,775.37)	69.22 %
Total	73100 Food Service	(4,172,209.00)	(310,000.00)	(4,482,209.00)	6,397.17	2,279,435.23	347,869.10	(1,854,904.67)	58.62 %
Total		(4,172,209.00)	(310,000.00)	(4,482,209.00)	6,397.17	2,279,435.23	347,869.10	(1,854,904.67)	58.62 %
Total		(4,172,209.00)	(310,000.00)	(4,482,209.00)	6,397.17	2,279,435.23	347,869.10	(1,854,904.67)	58.62 %
Total For Fund:	143	(4,172,209.00)	(310,000.00)	(4,482,209.00)	6,397.17	2,279,435.23	347,869.10	(1,854,904.67)	58.62 %

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 March 2023

User: Kayla Crawford
 Date/Time: 4/26/2023 4:03 PM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,336,421.90)	(11,421.90)	100.86%	(55,700.61)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(18,829.38)	3,670.62	83.69%	(4,211.21)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(27.99)	22.01	55.98%	(0.28)
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(4,876.76)	2,123.24	69.67%	(716.12)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(6,267.31)	1,232.69	83.56%	(1,635.32)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(559.86)	(209.86)	159.96%	(61.12)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,465.53)	(465.53)	146.55%	(164.83)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,491.31)	(241.31)	119.30%	(25.59)
40210		Local Option Sales Tax	0.00	0.00	0.00	(73,686.11)	(73,686.11)	No Budget	0.00
40320		Bank Excise	3,000.00	0.00	3,000.00	(10,904.29)	(7,904.29)	363.48%	(10,904.29)
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,454,530.44)	(86,880.44)	106.35%	(73,419.37)
44110		Interest Earned	0.00	20,000.00	20,000.00	(75,463.17)	(55,463.17)	377.32%	(13,582.68)
44170		Misc Refunds	20,000.00	(20,000.00)	0.00	(54,969.72)	(54,969.72)	No Budget	(6,980.00)
44000		TOTAL OTHER LOCAL REVENUE	0.00	20,000.00	20,000.00	(130,432.89)	(110,432.89)	652.16%	(20,562.68)
46990		Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
44570		Other Local Revenues	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	No Budget	0.00
46000		TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	0.00%	0.00
Total			1,367,650.00	20,000.00	1,387,650.00	(16,584,987.11)	(15,197,337.11)	1195.19%	(93,982.05)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2023

User: Kayla Crawford
 Date/Time: 4/26/2023 4:34 PM
 Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	1,488.01	29,002.74	0.00	5,082.74	121.25 %
Total	72310	(23,920.00)	0.00	(23,920.00)	1,488.01	29,002.74	0.00	5,082.74	121.25
91300 Education Capital Projects									
304	Architects	0.00	(250,000.00)	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %
707	Building Improvements	(803,730.00)	(3,050,000.00)	(3,853,730.00)	3,690.68	15,930.88	7,259.82	(3,830,539.30)	0.60 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	55,975.00	486,085.00	(17,940.00)	96.80 %
Total	91300	(1,363,730.00)	(3,300,000.00)	(4,663,730.00)	3,690.68	71,905.88	493,344.82	(4,098,479.30)	12.12 %
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	5,178.69	100,908.62	493,344.82	(4,093,396.56)	12.68 %
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	5,178.69	100,908.62	493,344.82	(4,093,396.56)	12.68 %
Total For Fund:	177	(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	5,178.69	100,908.62	493,344.82	(4,093,396.56)	12.68 %

GREENE COUNTY SOLID WASTE

DATE APRIL '23	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
3	138.52	139.91	43	29	12.59			11020					90	2.97		5960		
4	68.87	133.27	40	48	9.93		2920						172	1.98		10380		
5	45.82	117.45	23	13	4.12			7700		1120						6280		
6	70.67	167.79	35	23	6.09													
7	70.08	83.9	24	18	8.18			9160								4120		
10	114.71	163.4	38	26	10.02			9000					184	2.12		5020		
11	75.92	163.31	45	38	9.43		3200									8980		
12	48.91	140.87	29	17	6.9			6700								5660		
13	67.66	139.84	23	16	8.77				7880							1160		
14	73.68	101.09	25	17	6.8			11000					162	1.86		5080		
17	147.39	173.92	41	26	15.2			9680					116	1.45		8300		
18	69.1	182.86	48	40	5.57		3580						194	2.38		10980		
19	40.72	136.44	25	15	5.18			7220					257	3.89		9580		
20	68.56	135.02	32	21	4.33			1880		2100								
21	70.58	90.13	24	18	5.53			8960							1150	3880		
24	133.12	185.23	44	29	18.16			10960								7760		
25	71.68	165.79	49	40	4.96		3240						197	2.27		8220		
26	45.77	137.41	27	17	18.6			8560					151	1.74		5900		
27	61.92	182.62	27	20	11.06				9980	1940						3020		
28	60.23	69.25	26	19	1.48			8960					1333	15.37		1400		
MARCH DIFF										1910	1094					66430		
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	GALS
TOTALS	1543.91	2809.5	668	490	172.9	0	12940	110800	17860	7070	1094	0	2856	36.03	1150	178110	0	0

MARCH DIFF= amounts collected after March report turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/3/23	4/3/2023	4/4/2023	4/5/2023	4/6/2022	4/7/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.95				21.37	37.32
BAILEYTON	6.11			5.99		12.1
CLEAR SPRINGS			4.85			4.85
CROSS ANCHOR		8.71			6.46	15.17
DEBUSK		14.51	2.87		9.93	27.31
GREYSTONE	8.06			5.11		13.17
HAL HENARD	11.32			13.32		24.64
HORSE CREEK	9.36		5.07		6.5	20.93
McDONALD	6.12		3.04	1.46		10.62
OREBANK		5.32				5.32
ROMEO	7.46		4.8			12.26
ST. JAMES			6.92			6.92
SUNNYSIDE		4.23			7.26	11.49
WALKERTOWN	9.15		5.36			14.51
WEST GREENE	16.1			18.6		34.7
WEST PINES		7.41			6.28	13.69
GRAND TOTAL	89.63	40.18	32.91	44.48	57.8	265

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/10/23	4/10/2023	4/11/2023	4/12/2023	4/13/2023	4/14/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	11.92				25	36.92
BAILEYTON	5.77			6.47		12.24
CLEAR SPRINGS			4.38			4.38
CROSS ANCHOR			7.22			7.22
DEBUSK		13.6			12.92	26.52
GREYSTONE		8.2				8.2
HAL HENARD	9.01			16.6		25.61
HORSE CREEK	6.66	6.95			7.15	20.76
McDONALD	4.96			6.08		11.04
OREBANK		6.43				6.43
ROMEO	6.44		7.68			14.12
ST. JAMES		6.45			5.95	12.4
SUNNYSIDE		4.46			7.82	12.28
WALKERTOWN	7.53		8.43			15.96
WEST GREENE	14.26	4.52		19.64		38.42
WEST PINES			7.68			7.68
GRAND TOTAL	66.55	50.61	35.39	48.79	58.84	260.18

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/17/23	4/17/2023	4/18/2023	4/19/2023	4/20/2023	4/21/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.61				20.56	38.17
BAILEYTON	7.08			6.04		13.12
CLEAR SPRINGS			4.64			4.64
CROSS ANCHOR		7.75			6.44	14.19
DEBUSK		14.16			9.95	24.11
GREYSTONE	8.52			5.24		13.76
HAL HENARD	12.25			13.4		25.65
HORSE CREEK	8.26		3.73		6.9	18.89
McDONALD	5.56			4.06		9.62
OREBANK		5.77				5.77
ROMEO	8.21		5.24			13.45
ST. JAMES			8.54			8.54
SUNNYSIDE		5.07			6.7	11.77
WALKERTOWN	7.91		5.13			13.04
WEST GREENE	18.67			20		38.67
WEST PINES		7.58			5.94	13.52
GRAND TOTAL	94.07	40.33	27.28	48.74	56.49	266.91

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/24/23	4/24/2023	4/25/2023	4/26/2023	4/27/2023	4/28/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.99				19.37	35.36
BAILEYTON	7.12			5.69		12.81
CLEAR SPRINGS		3.55				3.55
CROSS ANCHOR			8.35		1.68	10.03
DEBUSK		14.22				14.22
GREYSTONE		8.13			9.41	17.54
HAL HENARD	11.59			11.7		23.29
HORSE CREEK	8.73		4.48		5.39	18.6
McDONALD	6.07			4.4		10.47
OREBANK		5.79				5.79
ROMEO	8.39		5.48			13.87
ST. JAMES		7.54			4.83	12.37
SUNNYSIDE		4.3			5.66	9.96
WALKERTOWN	9.2		5.98			15.18
WEST GREENE				18.86		18.86
WEST PINES	19.26		7.17			26.43
GRAND TOTAL	86.35	43.53	31.46	40.65	46.34	248.33

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR APRIL 2023

AFTON	162.28
BAILEYTON	50.27
CLEAR SPRINGS	17.42
CROSS ANCHOR	46.61
DEBUSK	92.16
GREYSTONE	57.99
HAL HENARD	99.19
HORSE CREEK	79.18
McDONALD	45.98
OREBANK	23.31
ROMEO	53.7
ST. JAMES	47.64
SUNNYSIDE	85.68
WALKERTOWN	58.69
WEST GREENE	130.65
WEST PINES	61.32
GRAND TOTAL	1112.07

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '23 APRIL**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	13117	13996		72.1		879	6.03	DIRECTOR
1	2019	MACK	130159	133177		633.9		3018	22.45	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	157571	158087		33.9		516		SUPERVISOR
4	1985	IH DUMP	270371	270371				0		ROCK TRUCK
5	2001	F-150	185307	186235	71.6			928		CENTER MAINT.
6	1997	F-350	276806	277042		32.9		236		MECHANIC/ MAINT.
7	2009	INTERNATIONAL	692.1	940		42		247.9		CONTAINER DELIVERY
8	2018	MACK	142909	145454		509		2545	17.98	FRONT LOADER/ RECYCLE
9	2006	MACK	85084	85180				96		ROLL OFF
10	2023	MACK	912.3	1046				133.7		SHOP TRUCK
12	2008	F-250 4 X 4	188644	189816	120.9			1172		MECHANIC/ MAINT.
14	2014	MACK	157915	159069		247		1154	7.71	ROLL OFF
15	2014	MACK	168121	169081		194.4		960		ROLL OFF
16	2014	MACK	142861	143685		173.5		824		ROLL OFF
17	2014	MACK	143736	144992		258.8		1256	8.75	ROLL OFF
19	2007	F-250 4 X 4	230249	230793	47			544		MECHANIC/ MAINT.
20	2001	CHEVY VAN	127554	127799	24.6			245		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	293358	294408		59		1050		MECHANIC/ MAINT.
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	55029	55361		38.3		332		DEMO/METAL
25	2003	F-350	254374	254374				0		MECHANIC/ MAINT.
27	2020	F-350	59128	60769		176.4		1641	5.75	DEMO/METAL
28	2007	F-550	317891	318114		31.9		223		MECHANIC/ MAINT.
29	2014	MACK	383448	383448				0		FRONT LOADER
30	2013	MACK	152978	152978				0		FRONT LOADER
31	2021	INTERNATIONAL	40167	41715		281.1		1548	10.09	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	47826	50469		625.3		2643	27.09	FRONT LOADER
33	2022	FORD F350	17713	18289		47.1		576		MOWER
34	2022	MACK	35259	38433		624.3		3174	18.1	ROLL OFF
35	2022	MACK	30777	32845		414.4		2068	15.31	ROLL OFF
36	2022	FORD	5571	5826	24.1			255		CENTER MAINT.
37	2022	FORD	15986	17380	113.5			1394		SUPERVISOR
38	2022	FORD	3374	4020	42.4			646		ANNEX/ PARTS VEHICLE
						2387.2			84.01	TRANSFER STATION TRUCKS
					35.4	61.1				SHOP FUEL

TOTALS

479.5 6943.6 0 30304.6 223.27

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

Greene County Budget and Finance Committee
Meeting-Minutes April 5th, 2023
Greene County Annex Conference Room, Greeneville, TN

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Robin Quillen – Commissioner
Brad Peters – Commissioner

Paul Burkey – Commissioner
Tim Smithson – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
TJ Manis- EMS Assistant Director
Kevin Swatsell - Road Superintendent
Justin Reaves- Election Administrator

Erin Elmore – HR Director
Ray Allen- Sheriff Dept
Gary Rector- Highway Dept
Calvin Hawkins-EMS Director

OTHERS:

Spencer Morrel- Greeneville Sun
David McLain-Greene County Schools Director
Eric Carroll - CEO of Greeneville Community Hospital

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, April 5th, 2023 at 8:30 AM in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes for the March 1st, 2023 meeting was made by Commissioner Peters and was seconded by Commissioner Burkey. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Sheriff Wesley Holt requested that in the Sheriff's department, the amount of \$500 from Part-Time Personnel (169), be transferred into Other Fringe Benefits to cover Gym memberships that were offered at open enrollment. Motion to approve the budget request was made by Commissioner Quillen and seconded by Commissioner Smithson. All were in favor.

RESOLUTIONS:

- A. A Resolution to amend the 2022-2023 fiscal year Greene County Schools General Purpose Fund budget for textbooks. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- B. A Resolution to amend the Greene County Schools General Purpose Fund budget for changes in revenues & expenditures for the fiscal year 2022-2023. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried

Greene County Budget and Finance Committee
Meeting-Minutes April 5th, 2023
Greene County Annex Conference Room, Greeneville, TN

- C. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$21,560 from the General Fund Unassigned Fund Balance for the replacement of the retiring Purchasing director for the FYE June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- D. A resolution to fix the salary for each County Election Commission member at one hundred, ninety (\$190.00) dollars per month for the performance of their duties in attending regular and called sessions, supervising election day activities, and performing other necessary duties and responsibilities of their office. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried.
- E. A resolution to appropriate \$3,000 for training with integrity K-9 for the unit from the Sheriff's Department Restricted Fund for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- F. A resolution of the Greene County Legislative Body authorizing the appropriation of \$70,000 from the General Fund Unassigned Fund Balance for housing at a Juvenile Detention Center for the FYE June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.
- G. A resolution to amend the budget for proceeds received from the sale of cattle. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Peters. Motion carried.
- H. A resolution of the Greene County Legislative Body appropriating funds for the Enhanced Ambulance Medicaid reimbursement project for the Emergency Medical Services Department for the FYE June 30, 2023. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Peters. Motion carried.
- I. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$50,000 from the General Fund Unassigned Fund Balance for the purchase of ten (10) Dell Latitude 7330 Rugged EX Tough books and Server for EMS for the FYE June 30, 2023. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.
- J. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$15,000 from the General Fund Unassigned Fund Balance for Greene County Range for the FYE June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- K. A resolution of the Greene County Legislative Body authorizing the appropriation adjustments from the Highway fund for the FYE June 30, 2023. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Smithson. Motion carried.
- L. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$20,000 from the General Fund Circuit Court Restricted Fund for the purchase of computer related equipment for the FYE June 30, 2023. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried.
- M. A resolution to declare County owned property surplus. Obsolete, or unusable pursuant to T.C.A. § 5-14-108. Greene County Sheriff's Department. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes April 5th, 2023
Greene County Annex Conference Room, Greeneville, TN

DISCUSSIONS:

CEO of Greeneville Community Hospital Eric Carroll presented a Ballad slide presentation to the committee showing the future improvements. Patient volumes and the wait time have become challenges. Data collected through continued regular partnership meetings with EMS two to three times a month, have the excessive wait time coming down, resulting in improvement in being able to increase capacity to deliver services for the citizens of Greene County. Building expansions, including adding 5 rooms to the Emergency departments will improve the wait time of patients. Topic slides showed reimaging of the Rural Health care growing Telehealth capabilities and access, expanding the Ballad Health Niswonger Children's hospital, involving people by investing in wages, improving population health, strong future for women and babies, virtual Urgent Care, wound care, psychiatry, and school medicine.

NEXT MEETINGS:

- * The Budget & Finance Committee will review proposed budgets Wednesday April 12th, at 9:00 A.M in the conference room at the Annex.
- * The Budget & Finance Committee will review proposed budgets Wednesday April 19th, at 9:00 A.M in the conference room at the Annex.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, May 3rd, at 8:30 A.M in the conference room at the Annex.

AJOURNMENT:

Motion to adjourn was made by Commissioner Quillen at 10:00 A.M. seconded by Commissioner Burkey.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Greene County Emergency Communications District
Tuesday, March 14, 2023, 15:30
Greene County Courthouse Annex Boardroom
Official Minutes

Members Present: Tim Ward, Pam Carpenter, Hoot Bowers, John Waddle,
James Foshie, Alan Shipley, Danny Greene, Teddy Lawing

Members Absent: Josh Ferguson

Others Present: Jerry Bird, Kelly Dabbs, Erin Elmore, Roger Woolsey,
Heather Sipe, Ryan Holt.

Chairman Tim Ward called the meeting of the Greene County Emergency Communications District, board of directors to order.

Secretary Pam Carpenter presented the prior months minutes to the board. Upon motion of Hoot Bowers and a second by Alan Shipley, and an affirmative vote of the board, the minutes were approved.

Treasurer John Waddle presented the financials to the board for consideration. The district is approximately \$360,000.00 better than this time last year. Some line items were over budget and amendments to the budget will be made next meeting. Upon motion of Hoot Bowers and a second by Pam Carpenter, and an affirmative vote of the board, the treasurers report was approved.

Director Jerry Bird discussed that the contract for Mickey Ellis must be sent to the comptrollers office each year. Mickey Ellis will honor the contract amount each year for our audit. A chart was presented to the board with information for a bonus for district employees. After discussion, a motion by John Waddle and a second by Hoot Bowers to pay out \$51,250.00 in bonuses to district employees, after an affirmative vote of the board, the bonus will be paid out in one payment to qualified district employees, (see attached).

Director Bird discussed getting backup internet for when regular internet goes down. Director Bird and Chairman Tim Ward are looking at the options.

With no further business and upon motion by Hoot Bowers, with no objection, meeting adjourned.

Respectfully Submitted

Pam Carpenter, Secretary

Typed by Commissioner Teddy Lawing

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 22, 2023
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	David McLain- Dir of Schools	Kevin Morrison-Mayor
Erin Elmore-HR	Roger Woolsey-County Atty	William Dabbs-Comm.
Wesley Holt- Sheriff	Brad Peters-Comm.	Kathy Crawford-Comm.
Kevin Swatsell-Road Sup.		

Also, Present:

Kim Peterson-TSC	John McInturff-MMB	Sandy Fowler-Atty Assist.
Gary Rector- Hwy	Chris Poynter- Trinity	Leslie Jones- Clinic
Jennifer Smallwood- Trinity		

Call to Order:

Mayor Morrison called meeting to order at 8:31 A.M in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Crawford and was seconded by Commissioner Dabbs to approve minutes from the February, 2023 meeting. Motion was then approved with no opposition.

Reports:

Leslie Jones gave clinic reports for February 2023. Clinic had a total of 325 patients seen. 167 were nurse visits and 158 were provider visits, there were also 704 medications filled. There were 115 more patients seen Feb 2023 than the prior year.

Leslie Jones presented information about a new record keeping system that will be used starting May 1, 2023.

Danny Lowery gave the financial reports for Funds 121 and 264 for the month of February 2023. Motion to approve reports was given by Rodger Woolsey and was seconded by Commissioner Dabbs. Motion was approved with no opposition.

Discussion:

Chris Poynter presented the committee with information on GOP1 drugs which are diabetic medications that are being used for weight loss. Chris Poynter informed the committee that the cost of these drugs is very expensive. He stated that starting July, 1 2023 the criteria will change and these drugs will require a hard precertification making them only available specially for those diagnosed with diabetes.

Mayor Morrison has contacted Workout Anytime regarding the report of employees. It was stated that a report should be sent over soon. This report will contain the information ensuring employees with a membership are attending Workout Anytime once a week or four times a month.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 22, 2023
Greene County Annex Greeneville, Tennessee**

Motion was made by Erin Elmore and was seconded by Commissioner Dabbs to adjourn and go into closed session.

Claims:

Motion was made by Commissioner Dabbs and was seconded by Wesley Holt to deny claim 0001783. Motion was approved with Kevin Swatsell abstaining.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to deny claim 0001784. Motion was approved with Kevin Swatsell abstaining.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Peters to increase funds to from \$5,000 to \$5,500 on claim 0000879. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Wesley Holt to approve funding for up to \$20,000 for medical expenses for claim 1-20018400. Motion was approved with no opposition.

Respectfully Submitted,
Katlin Fletcher

Greene County Commission Education Committee

3 April 2023

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular April meeting. There was not a meeting in March due to lack of business.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Kathy Crawford and Paul Burkey. Larkin Clemmer and Jan Kiker were absent. Director David McLain was present as well.

Others in Attendance: N/A

The Committee reviewed the minutes from 30 January meeting. Mr. Bowers made the motion to accept the minutes. Ms. Crawford seconded. The motion to approve the minutes passed unanimously.

Mr. McLain presented a resolution move \$500,000 dollars from the Unassigned Fund Balance to the textbooks line. This funding is needed to purchase new math texts. The original plan was to make this purchase with ESSER 3.0 funding but the rules prohibited ESSER usage for purchases that would be in use after fall 2024, such as these texts. Mr. Bowers made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

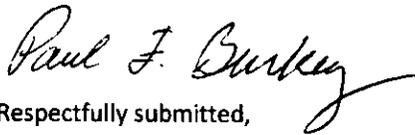
Mr. McLain presented a resolution to assign additional funding totaling \$985,946 from increased sales taxes, a BEP allocation and pre-K funding. Most of the funding will be used to off-set staff bonuses from late 2022 and to purchase more expensive diesel fuel as well as some other line items. Mr. Bowers made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

Mr. McLain then explained the new policy on third grade promotion as it is being amended in the legislature. Focus was on the numerous exemptions and mitigation options for overcoming a "below" or "approaching" assessment before having to repeat third grade.

Mr. McLain also noted that the initial requests for bids on some lead activities for the Chuckey-Doak Middle School addition are ready to go out this week.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday May 1, 2023.



Respectfully submitted,
Paul Burkey
Secretary

**STATE OF TENNESSEE
COUNTY OF GREENE**

**GREENE COUNTY BEVERAGE BOARD COMMITTEE
FEBRUARY 14, 2023
3:30 P.M.**

The Greene County Beverage Board Committee met Tuesday, February 14, 2023, at the Greene County Courthouse Annex in the the Greene County Clerk's Office.

Chairman Bill Dabbs called the Beverage Board Meeting to order. The following Beverage Board Committee members were present for the meeting: Commissioners Bill Dabbs, Gary Shelton, and Josh Arrowood were present. County Attorney Roger Woolsey was present. Greene County Clerk Lori Bryant was present at the Beverage Board Meeting.

The owners of Narayan 2023 LLC DBA Speed Mart, Neha and Mansi Patel, along with Jmang Patel and Bindesh Patel were also present at the meeting.

A motion was made by Gary Shelton and seconded by Josh Arrowood to approve the prior minutes for the Beverage Board Meeting held on September 13, 2022 meeting and the Beverage Board "Special Called" Meeting held on October 19, 2022. The prior minutes for both meetings were approved.

**BEER APPLICATION
NARAYAN 2023 LLC DBA SPEED MART
NEHA AND MANSI PATEL**

County Attorney Roger Woolsey asked Neha and Mansi Patel, the owners of Narayan 2023 LLC DBA Speed Mart for a lease contract or a Warranty Deed. The owners of the business provided a copy of the lease contract to County Clerk Lori Bryant to file with the Beer Application.

Chairman Bill Dabbs stated that all documents were in order. He explained to the owners to refrain from selling beer to an underage minor.

Viralkumar P. Patel, previous owner of Speed Mart of Greeneville, surrendered the Beverage Permit #215 for the same location of 10795 Newport Hwy. Greeneville, TN 37743.

A motion was made by Commissioner Josh Arrowood and seconded by Commissioner Gary Shelton to approved the Beer Application OFF THE PREMISES for Narayan 2023 LLC DBA Speed Mart at 10795 Newport Hwy. Greeneville, TN 37743 was approved.

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, March 14, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
~~Gwen Lilley, Vice-Chairman~~
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
~~Stevi Misener~~
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the February 14, 2023 meeting. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the minutes as written. The motion carried unanimously.

Debra and Haynes Wells Property. The Planning Commission reviewed and considered granting approval to the Debra and Haynes Wells Property plat, for one lot totaling 1.21 acres located adjacent to Sunnydale Road in the 2nd civil district. Staff stated the proposed lot was being subdivided from a 12.5 acre tract, was located in a flood hazard area, and the proposal met flood zone regulations. Staff recommended granting approval, subject to signatures, as the plat met all other applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat subject to the addition of required signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Combination Plat of Lots 45 and 46 of The Pointe Subdivision. The Planning Commission reviewed and considered granting approval to the Combination Plat of Lots 45 and 46 of The Pointe Subdivision, for one lot totaling 1.79 acres located adjacent to River Pointe Drive in the 9th civil district. Staff stated that River Pointe Drive only had a 20' right-of-way from centerline of the road, and a variance to Article VI (6) of the *Greene County Subdivision Regulations* had been requested. This article required the dedication of ROW when existing ROW width didn't meet the minimum standards listed in the *Subdivision Regulations* (25' from centerline) but had been overridden by state law. T.C.A. § 13-3-403 (d) prohibits planning commissions from requiring a dedication of ROW adjacent to existing public roads unless there is a legitimate local governmental

interest, and the dedication is proportional to the impact generated by the proposed subdivision. In this instance, because there was adequate area provided for utility location and maintenance of the County ROW, no legitimate governmental need existed. Staff recommended approval of the variance request and the plat, subject to the addition of signatures. A motion was made by Kristin Girton, seconded by Gary Rector, to approve the variance request and the plat, subject to the addition of signatures. The motion carried unanimously.

Peters/ShIPLEY 4.52 ac. Property Partition. The Planning Commission reviewed and considered granting approval to the Peters/ShIPLEY 4.52 ac. Property Partition subdivision, for two lots totaling 4.52 acres, located adjacent to Silver Leaf Lane in the 1st civil district. The proposal would combine tax parcels 114-081.23 and 114-081.23 and resubdivide them into a one 2.48 acre lot with an existing house and a second lot to be combined with tax parcel 114-95.15. Staff recommended approval of the plat, subject to signatures, as it met all other applicable requirements. A motion was made by Phillip Ottinger, seconded by Kristin Girton, to approve the plat subject to the addition of required signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Property Survey for Robin Brown (Portion of William Douglas Brown Farm). The Planning Commission reviewed and considered granting approval to the Property Survey for Robin Brown (Portion of William Douglas Brown Farm) for one lot totaling 3.00 acres, located adjacent to Grassy Creek Road in the 23rd civil district. Staff stated the Certificate of Completion for the septic system had been signed, all other signatures obtained, and recommended approval as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Malone 1.06 ac Property Partition. The Planning Commission reviewed and considered granting approval to the Malone 1.06 ac Property Partition for one lot totaling 1.06 acres, located adjacent to Fairview Road in the 20th civil district. Staff stated the Certificate of Completion for the septic system had been signed, all other signatures obtained, and recommended approval as the plat met all applicable requirements. A motion was made by Kristin Girton, seconded by Phillip Ottinger, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Replat of Lots 25, 26, and 30 of Link Hills Estates. The Planning Commission reviewed and considered granting approval to the Replat of Lots 25, 26, and 30 of Link Hills Estates for three lots totaling 2.92 acres, located adjacent to Par Lane in the 9th civil district. Staff stated all signatures had been obtained, with the exception of the Tennessee Department of Environment and Conservation (TDEC) and recommended approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made by Lyle Parton, seconded by Gary Rector, to approval the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Division of Greeneville Energy Authority Property (Mountain View Substation). The Planning Commission reviewed and considered granting approval to the Division of Greeneville Energy Authority Property (Mountain View Substation), for two lots totaling 1.45 acres, located adjacent to Asheville Highway and Gaby Circle in the 9th civil district. Staff stated the proposal was a resubdivision of a plat approved with the standard drainage and utility easements statement, i.e., 7.5'-wide easements were located adjacent to the interior of side and rear lot lines. The *Subdivision Regulations* permit use of the statement, instead of actually showing where the easements will be located, as it makes a plat easier to read and most utilities are located adjacent to lot lines. In this instance the property was already developed, its use as a substation meant the typical utilities were not necessary to serve the property, and the note was not necessary. For these reasons, staff recommended approval of both the variance and plat, as justifications for the variance had been listed, and as the plat met all other applicable requirements. A motion as made by Lyle Parton, seconded by Kristen Girton, to approve the variance for the reasons stated by staff, and to approve the plat as it met all other applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Recombination Survey for Douglas D. Eldridge and Lori L. Eldridge for one lot totaling 0.57 acres, located off Hensley Road in the 15th civil district.
- Combination Plat of Lots 1 and 2 of the Marie Styke Property Subdivision for one lot totaling 1.62 acres, located adjacent to McDonald Road in the 4th civil district.
- Recombination Survey for John N. Crook for Linda C. Crook for one lot totaling 0.22 acres, located adjacent to N. Heritage Road in the 15th civil district
- A Portion of the Rex and Hilda Pruitt Property for one lot totaling 0.75 acres, located adjacent to Remine Road in the 15th civil district.
- Survey of a Portion of the Jesse & Janice Price Property, for one lot totaling 1.01 acres, located adjacent to Newport Highway in the 9th civil district.
- Roger and Felicia Shelton Property for one lot totaling 0.60 acres, located adjacent to Par Lane in the 9th civil district.
- Part of Tract 4, Elmer A. Higgins, Et Al, Property, for one lot totaling 1.646 acres, located adjacent to Chimney Top Loop in the 17th civil district.
- Redivision of Lots 25R-1, 25R-2 & 26 Raymond Shelton Farm for two lots totaling 11.82 acres, located adjacent to Whitehouse Road in the 12th civil district.

A motion was made by Phillip Ottinger, seconded by Kristin Girton, to accept the list. The motion carried unanimously.

Minutes – May 2, 2023

Greene County Agriculture Committee

Attendance List:

Commissioners – Gary Shelton, John Waddle

Other Committee Members – Vera Ann Myers, Chair, Rusty Ottinger, Betty Love

Staff – Ty Petty, Interim County Extension Director

Meal

Welcome and Introductions

Vera Ann Myers is the new committee chairperson and John Waddle is the newest committee member.

Minutes from last meeting 1/23/23

The minutes were approved as written.

Greene County Extension Newsletter

The newsletter was distributed and discussed. The committee encouraged the Extension staff to distribute the newsletter through print and social media as widely as possible around the community. Plans were also discussed to have an information booth at the Greene County Fair with staff and volunteers involved. The goal is to increase visibility of Extension programs before moving into the new office.

Master Gardener Program Highlights

The Big Spring Master Gardeners volunteered 4,578 hours in 2022 on education and community projects in Greene County. According to the Independent Sector, this has a total economic value of over \$130,000.

New Extension Office Building Update

The bid for the new Extension office building renovation was approved by the purchasing committee on Monday. There will be a 34-week wait on the HVAC unit so January 2024 may be the earliest that we could consider moving to the new office. Orders for furniture are currently being placed to utilize extra funding from UT and also a little bit of county funding remaining in the current fiscal year budget. A few purchases have already been made through UT surplus and we have saved \$7,000 on furniture for the conference room.

County budget request for fiscal year 2024

The salary and benefits cost submitted for fiscal year 2024 are set to maintain Greene County's funding at 43% of salary and benefits. Travel funding was increased by \$2,400 based on needs of Extension Agents and recent increases in the mileage rate. \$1,000 was also moved from Data Processing Equipment to Office Equipment to help support the needs of the new office building.

Interim County Extension Director Update

At this point, it is likely that Ty Petty will remain as the Interim County Extension Director through the end of 2023. Discussions have taken place about the current status of the County Extension Director position in Greene County and the UT Extension Dean and Region Director understand that it would be ideal if there was a County Extension Director that was present every day in the Greene County Extension office instead of an interim Director that is present once per week.

County Agriculture Committee Meeting Schedule for 2023

Tuesday, August 1 – This date will be rescheduled for August 8 or August 15

Tuesday, October 3

Comments, suggestions, questions, ideas, etc.

Vera Ann Myers discussed her one on one visits with the Extension Staff and was very impressed with all of their educational programs. She encouraged the committee to visit more with the staff and look for ways that the County Agriculture Committee can support their work.

Big Spring Master Gardener Project Tour

Immediately following the meeting, committee members were encouraged to participate in a tour of the Big Spring Master Gardener Project sites in Greene County. Vera Ann Myers, Becky Love, and Ty Petty participated in the tours.

6:15 pm Boys and Girls Club, 740 W Church St, Greeneville, TN 37745

7:00 pm New Hope Cemetery, Located just past 1007 Old Shiloh Rd, Greeneville, TN 37745 on the left (northside) of the road near the intersection of New Hope Road and Old Shiloh Road

7:45 pm Northeast TN AgResearch and Education Center, 2255 E Allens Bridge Rd, Greeneville, TN

Adjourn

RANGE COMMITTEE MINUTES

MARCH 14, 2023

THE RANGE COMMITTEE MET AT 8:30 A.M. MARCH 14, 2023 AT RANGE. COMMITTEE MEMBERS IN ATTENDANCE AS FOLLOWS CHIEF TIM WARD, SHERIFF WESLEY HOLT, TOMMY WHITEHEAD, DICK FAWBUSH, DAVE PEURIFOY, JAMES MCAFFEE, TIM DAVIS, AND JERRY STROM. MEMBERS ABSENT INCLUDED ROCCO PRESTON AND BRIAN CLICK. OTHERS IN ATTENDANCE INCLUDED ROGER WOOLSEY, KEVIN MORRISON, RANGE MASTER TERRY CANNON, KENN CARPENTER CLIFFORD LAWING, FRANK WADDELL AND DIANE SWATZELL. QUORUM BEING PRESENT CHAIRMAN WARD CALLED MEETING TO ORDER.

MINUTES

PRIOR MINUTES APPROVED AS WRITTEN BY MOTION FROM TIM DAVIS AND SECOND BY SHERIFF HOLT. MOTION CARRIED AND MINUTES WERE APPROVED.

DISCUSSION

CANNON ADVISED WOULD TAKE ABOUT TWO MORE WEEKS OF TREE REMOVAL BEFORE STARTING ON ROAD.

ROOF LEAK – THE WORK ADAM ARRINGTON DID HAS HELPED A LOT BUT STILL HAVE LEAKS. WOOLSEY ADVISED THAT WHITES WILL VISIT SITE WITHIN TWO WEEKS. MAYOR SUGGESTED REPAIR ROOF AND THEN SUING. CANNON ALSO ADVISED THAT WE HAVE LEAKS IN OTHER BUILDINGS. WOOLSEY WILL FOLLOW UP ON LEAKS AT ALL BUILDINGS. THE METAL THAT WILL BE REMOVED WILL BE USED FOR OTHER PLACES.

RIFLE RANGE - CANNON HAS RE-SEEDED. WILL COMPLETE WHEN GROUND DRYES OUT AND THE SKID STEER IS RETURNED.

BROADBAND – NO MATERIALS AVAILABLE AT THIS TIME

4-H – SCHEDULED FOR MARCH 25TH. WILL LET CANNON KNOW NEXT WEEK THE HOURS.

SIGNS – ALL SIGNS ARE IN PLACE

NEW BUSINESS

DISCUSSED AMMO AND PURCHASING MORE. WILL CHECK ON FUNDING. PER STROM ALL FUNDS GENERATED BY RANGE ARE SUPPOSED TO GO BACK INTO FUND.

DISCUSSED CHARGING OUTSIDE AGENCIES. WOOLSEY SUGGESTED GOING TO STATE LEVEL REPS AND SENATOR TO GIVE A FUNDING SOURCE. MAYOR WILL REACH OUT.

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, March 28, 2023.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
Holly Brooks, Secretary
Jason A. Smith, Member
Robert Wilhoit, Member
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
~~Amy Tweed, Planning Coordinator~~
Deborah Collins, Building Dept.
~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the February 28, 2023 meeting. A motion was made by Bills Dabbs, seconded by Robert Wilhoit, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Building Commissioner Tim Tweed, Brian Bartlett, Donald Sams, and Ben McInturff.

55 Sanford Circle. The Board considered approving three setback variances for 55 Sanford Circle (tax parcel 146-052.00), which would permit construction of two storage buildings housing 48 mini-warehouse units on the site. The specific requests were to: reduce the fifty (50) foot front yard setback adjacent to Asheville Highway to thirty (30) feet; reduce the fifty (50) foot rear yard setback adjacent to Sanford Circle to twenty (20) feet; and reduce the thirty (30) foot left side yard setback adjacent to Victory Boulevard to twelve (12) feet. The Board was informed that, until recently, the site contained two mobile homes. The southerly unit had already been removed, and the northerly unit would be removed prior to redevelopment. Staff stated that, of the uses permitted in the A-1 district, only a single family home or 1-2 mobile homes were truly feasible on the site without approval of a variance. This was because its triangular shape and location adjoining three public roads severely limited the amount of parking that could be placed on the site, as well as preventing construction of driveway aisles that could access parking spaces.

Staff stated there were several concerns generated by the request.

1. The setback requirement for all uses fronting a state highway was 50'. One purpose of increasing the setback from 30' (the most common front yard setback requirement), to 50', was to provide for a future purchase of right-of-way for road improvements. By setting

structures farther from the road, any reduction in the front yard would have less impact on continued use of the property. This was particularly true for commercial properties, which generally had parking and driveways in front of their buildings that could be rendered useless with just a minor purchase of land to increase the ROW width.

2. Granting the front yard setback variance would set a precedence for every lot fronting a state highway in Greene County. Granted, not many lots would face the same issues as this property (shape of property and entirely surrounded by public roads), but it opened up the potential for additional requests and erosion of the requirement.
3. Reducing the setback adjacent to Sanford Circle was also problematic, given that its right-of-way (ROW) width was only 30' instead of the typical 50'. This meant that instead of a commercial building being at least 100' (50' ROW + 50' setback) from residential property lines on the opposite side of the road, the storage building would be half that, or 50', if the rear yard setback variance was granted.

The Board was informed that mini-storage units were only recently added as permitted uses in the A-1 zone. During Planning Commission discussion it was emphasized that while mini-warehouses generated a comparable impact as other commercial uses permitted in the district, residential uses needed to be protected from those impacts. Setbacks and buffers were the most common ways to provide protection. Other concerns with the proposed project fell outside the purview of the Board, such as traffic safety and driveway location, which would be considered by the Planning Commission and Greene County Legislative Body if a rezoning were requested. Staff stated the same variances would be needed even if the property were rezoned, but the rezoning process provided opportunity for review of potential off-site issues, and these issues made it unlikely that rezoning to a commercial zone would be recommended by staff.

After discussion a motion was made by Holly Brooks, seconded by Bill Dabbs, to deny the variance request, as the challenges in developing the property should have been evident prior to purchasing the property, and based on the following rationale,

1. While the shape of the lot and its frontage on three roads constituted "extraordinary or exceptional situations or conditions" limited to this site, denying the variance requests did not meet the standard of resulting in "exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property", for the following reasons:
 - The value of the property (assessed by Greene County as \$31,800 in 2018), was in line with its use for two rental mobile homes (albeit in poor condition). Those units could have been replaced, and any variances needed to do so could be justified because the property would essentially be unusable without them. Not granting the variances **in that instance** would constitute "exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property".
 - The property owner purchased the site in 2022, when it contained two mobile homes, for a price that reflected a commercial, not residential, value. In this instance the inability to make a financial return on the property based on the "exceptional and undue hardship" criteria doesn't apply, because the hardship was not inherent in the property alone. Granting a variance based on the hardship provision, when the owner created the hardship, would set a precedence where other variance requests would have to be granted for properties purchased at an inflated price.

2. Granting the front yard setback variance adjoining Asheville Highway would constitute substantial detriment to the public good, in that it negated the additional setback deemed necessary for property adjoining state highways and would set a precedent that would apply to hundreds of lots adjoining state highways in Greene County.
3. Granting the rear yard setback variance substantially impaired the intent and purpose of the zoning regulations in that it did not provide adequate protection for nearby residential uses, which was a primary intent and purpose of the zoning resolution. Approving the request would decrease the distance between the proposed use and residential property lines from the typical 100' (50' for ROW and 50' setback) to 50' (30' ROW and 20' setback), which was a substantial reduction.

The motion carried unanimously.

395 Rolling Hills Road. The Board considered a front yard setback variance request for 395 Rolling Hills Road (tax parcel 085-066.00), to permit construction of a 22' x 26' residential carport in front of the existing residence. Staff stated the request was to reduce the required fifty-five (55) foot front yard setback to forty-seven (47) feet. The Board was informed it was not possible to place the carport in the northerly side yard, which adjoined the driveway, because it was too narrow. The southerly side yard had adequate width, but placing the carport in this area would put it at the opposite end of the house from the driveway, and placement in the rear yard was not possible because of the septic system location.

After discussion a motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the request, as it met the three requirements of the *Greene County Zoning Resolution*:

1. Placing the carport in the southerly side yard would be possible without granting a variance, but doing so would create an "exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of the property if the variance was not granted", in that a new driveway would have to be constructed.
2. The narrow width of the northerly side yard constituted a special circumstance that was attached to the property and did not generally apply to other properties in the neighborhood.
3. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution.

The motion carried unanimously.

5435 Baileyton Road. The Board considered a rear yard setback variance request for 5435 Baileyton Road (tax parcel 063-009.00) which would permit construction of a 29' x 29' expansion of an existing commercial building on the site. Staff stated the property fronted Baileyton Road to the east, Lobo Loop to the north and west, and vacant property to the south. The property was a lot of record, created prior to the adoption of subdivision regulations, and the existing structure predated zoning/setback requirements. The building was located approximately 30' from the Baileyton Road ROW, 20' less than the requirements of the *Greene County Zoning Resolution*. Staff stated that properties fronting state highways had an increased setback requirement, in part

to decrease the impact to a site if additional ROW was needed for road improvements. Widening the road in front of the property was considered a distinct possibility as the ROW was only 60' wide in that location, and any loss of property for road improvements would severely impact use of the site. For this reason, constructing the addition in front of or on either side of the building should not be permitted, as this would increase the extent of the inadequate setback.

Staff noted that a separate building could be placed closer to the southerly property line without needing a variance. Doing so would create an issue with traffic flow on the property, however, as well as creating a dead zone between the buildings that would have limited usefulness.

Staff noted this variance request mirrored the Sanford Circle situation discussed earlier in the meeting, but that there were differences:

1. Unlike the Sanford Circle site this property was recently rezoned, and issues such as traffic safety, access, and the impact on surrounding residential uses were reviewed. The only concern noted for the Baileyton Road property was the possible need to provide a secondary access point to Lobo Loop (close to its southerly intersection with Baileyton Road).
2. The Baileyton Road property owner did not create an undue hardship by purchasing the lot at a much higher than appraised value, and then needed, arguably, to overbuild the site in order to recoup their investment.
3. Only one variance was requested for this property, unlike the three requested for Sanford Circle.
4. This request would not enable a change from residential to a much more intensive use, and the resulting change was not expected to generate the increased impact to the area as anticipated at the Sanford Circle site. Even so, if this variance was approved a fence should be required along the rear property line to provide a visual and noise buffer.

After discussion, a motion was made by Bill Dabbs, seconded by Holly Brooks, to approve the variance request, as:

1. The property was a lot of record at the time of adoption of the zoning resolution, and was shallow and "shaped in such a way that the strict application of the regulations would create exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property", in that there is a limited area where a building can be constructed without the need for a variance, and placing the structure in that location would render the area between the new and existing building virtually unusable.
2. "Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution".
3. A condition (fencing) was required as it was deemed "advisable in furtherance of the purpose of this resolution.

GREENE COUNTY COMMITTEES

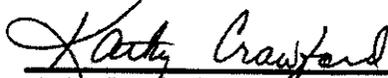
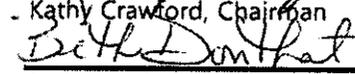
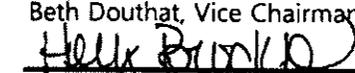
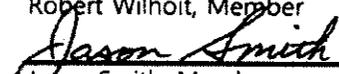
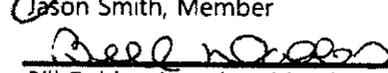
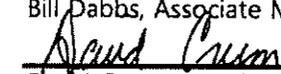
RECORD OF ATTENDANCE

Greene County Board of Zoning Appeals

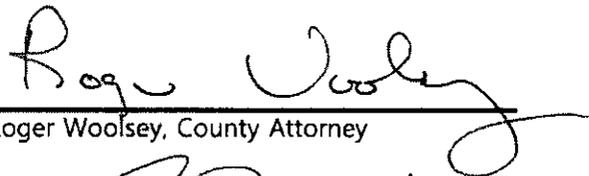
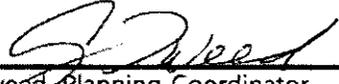
Committee Name (PLEASE PRINT)

Signature of Committee Member:

Date:

 Kathy Crawford, Chairman	4/25/2023
 Beth Douthat, Vice Chairman	4/25/2023
 Holly Brooks, Secretary	4/25/2023
 Robert Wilhoit, Member	4/25/2023
 Jason Smith, Member	4/25/2023
 Bill Dabbs, Associate Member	4/25/2023
 David Crum, Associate Member	4/25/2023

Signature of Staff:

 Kevin Morrison, County Mayor	 Roger Woolsey, County Attorney
 Tim Tweed, Building Commissioner	Absent  Amy Tweed, Planning Coordinator
 COMMITTEE CHAIRMAN SIGNATURE	 Debbie Collins, Administrative Assistant

• PLEASE SUBMIT THIS FORM TO KIM HINSON IN THE MAYOR'S OFFICE. ALSO SUPPLY COPIES OF THE MEETING MINUTES TO KIM HINSON FOR INCLUSION IN THE COMMISSIONER'S MONTHLY PACKET.

• ONLY APPOINTED COMMISSIONERS OF THIS COMMITTEE WHO HAVE SIGNED ABOVE AS PRESENT WILL BE PAID.

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, February 28, 2023.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
Holly Brooks, Secretary
Jason A. Smith, Member
Robert Wilhoit, Member
~~Bill Dabbs, Associate Member~~
~~David Crum, Associate Member~~

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
~~Amy Tweed, Planning Coordinator~~
Deborah Collins, Building Dept.
~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the January 31, 2023 meeting. A motion was made by Beth Douthat, seconded by Jason Smith, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Building Commissioner Tim Tweed.

345 Charles Johnson Road. The Board considered a request to decrease the front yard setback for 345 Charles Johnson Road from fifty-five (55) feet to fifty (50) feet. Staff stated the property, which was steep, was located just south of Durham-Hensley nursing home. The topography of the site was such that it limited where a structure could be located and would likely make it difficult to install a subsurface sewage disposal system on the property.

After discussion a motion was made by Beth Douthat, seconded by Robert Wilhoit, to approve the request, as it met the three requirements of the *Greene County Zoning Resolution*:

1. The topography of the lot created an exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of the property if the variance was not granted; and
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and
3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood (the topography of the site).

Greeneville/Greene County Public Library

Board of Trustees Meeting Minutes

January 23, 2023

The Board of Trustees of the Greeneville/Greene County Library met for their regularly scheduled quarterly meeting on Monday, January 23, 2023 at the Cox Library. Board members in attendance were: Barbara Britton, Eleanor G'Fellers, Susan Brandon, Teddy Lawing, Erin Stayton, and Sangela Blue. The library was represented by Erin Evans and Christopher Gose. The Holston River Regional library was represented by Selena Harmon. Diane Strimer represented the Friends of the Library.

Chair Barbara Britton called the meeting to order at 5pm. Britton asked for a motion to approve the minutes from the October 2022 meeting. Teddy Lawing made a motion to approve the minutes, with Erin Stayton seconding. Motion carried.

Financial Report

Director Evans began the report by stating the library had \$103,539.12 in available funds at the end of the year. The library took in \$257,747.11 in funds, which included \$69k from the County and \$6k from Friends of the Library. The money from the Friends of the Library was reimbursement for asphalt for the Cox Library. The library spent \$178,207.99.

Director's Report

Director Evans stated that Circulation was not as busy second quarter due to the holidays. Improvement was made over second quarter last year due to recovery from Covid. READS continues to increase in numbers, with significant increase over this quarter last year. Significant increases were also seen in library cards issued, internet visits, and Wifi sessions.

Programming Report

Library events continue to be successful. Story Time continues to be "insanely popular" according to Director Evans, with this quarter having 17 events and 382 children attending. "Block Party" slots are always full with a waiting list for attendance. "Santa Story Time" had 50 children in attendance, in which every child got a wrapped book as a gift. The library was awarded a computer training grant, which will provide 1:1 training in 40 classes, with patrons bringing their own device. Knitting classes continue with 6 weekly sessions for 5 people, free of cost. Evans stated there will be a volunteer meeting at the end of February for the Book Sale, which is scheduled for the last weekend of April.

Cox Report

Assistant Director Gose stated that business at the Cox is up, with sales of photocopies and other genealogy services increasing despite being closed for 12 days. Volunteer hours more than doubled, and online attendance outside of Tennessee has increased significantly. The Cox library began taking credit card requests through the website and had already received a \$500 donation in the first quarter. Sorting through donations and acquisitions received before 2015 continues, with box construction and special storage for delicate materials. Development of the children's activity workbook continues, with content and design expected to be complete by Fall of 2023. County 5th and 6th graders are the targeted audience. Products such as calendars and mugs are continuing to be developed for sale for 2024 for extra revenue. The Cox Library will also be opening on Saturdays for Genealogy Society events. In Old Business, chimney repair continues.

Board Chair Items

Chair Britton stated that the audit of the library was complete, with the library receiving a clean audit. Erin Stayton and Sangela Blue then proceeded to the Nomination of Officers for the upcoming term. They proposed for all officers to remain in their current positions, with the exception of Barbara Britton and Eleanor G'Fellers swapping positions. This would create Eleanor G'Fellers as Board Chair, with Britton moving to Vice Chair, effective immediately until December 2023. Motion to approve was made by Susan Brandon, with Teddy Lawing seconding. Motion carried. The meeting was then turned over to new Board Chair Eleanor G'Fellers.

Old Business

Chair G'Fellers began this report with updates on the Big Spring Room renovations. She stated that Trimble Door Company has been contracted to remove and replace all doors, they are just waiting on parts. Chris Gose removed the carpet and cabinets. City employees will be helping to renovate the bathrooms. Chair G'Fellers also thanked and recognized the Friends of the Library for funding this renovation.

New Business

Director Evans proposed an idea thought up by her and Hilarie Cardnell. "Fine-Free February" is a proposal to recover missing books. Evans stated that there are currently 70 accounts with missing books. She proposed an idea to "forgive" the late fees for all missing materials in an effort to recover the items. Erin Stayton made a motion for approve this proposal, with Sangela Blue seconding. Motion carries. Director Evans also addressed an issue with the anti-theft gates at the entrance of the library. She stated that the gates have not worked in several years, and will be extremely costly to replace. She researched, and replacement of the gates and "book thumper" will cost \$32k combined along with a cost of .50 per book. Evans proposed eliminating the gates. Motion to eliminate the gates was given by Erin Stayton and seconded by Barbara Britton. Motion carried.

Friends of the Library Report

Diane Strimer stated that the Friends will fund the chimney repair at the Cox Library, to the amount of \$12-15K. Strimer also stated that the funding of the Big Spring Room renovations will continue. The Friends are also installing new benches behind the library, with Ed Rook refurbishing one already in existence.

Holston River Report

Selena Harmon, new Assistant Director of the Holston River Regional Library gave this report. She started by issuing "kudos" and certificates to Library employees for completing Core Competency requirements. Employees receiving certificates were: June Pinkston, Katie Knipp, Denise McKinney, Hilarie Cardnell, and DeAnna Gray. Harmon also stated that upcoming TEL training had been rescheduled to January 31, 10am-noon. She also stated that a new Collection Development Chat titled, "Talk Amongst your Shelves" will meet the first Friday of each month February-May from 11am-12 noon online. There will also be an online discussion titled, "Little Library, Big Things" on February 21, 2023 from 10am- noon. Harmon also stated there will be an "Accidental Archivist" training in May, with date TBD. Harmon reminded board members the HRRL office will be closed on January 30 for training. "Pebble Go Now", which is a research database, is now available on TEL and is targeted for Tennessee's youngest learners, Kindergarten through Third Grade. Harmon closed her report by reminding board members to send any Board updates to her at the Regional Office.

Announcements and Adjournment

At the conclusion of Selena Harmon's report, Chair G'Fellers asked if any board member had any announcements. With no one volunteering, G'Fellers adjourned the meeting at 5:50pm.

LIBRARY

3/31/2023

Unaudited Statement

Funds Available 07/01/2022 \$ 24,000.00

Revenues:

Library Sales	\$ 3,316.32
T.Elmer Cox	\$ 4,223.55
Xerox	\$ 3,114.95
Gifts & Memorials	\$ 11,894.75
Fines	\$ 2,869.07
Misc. Revenue	\$ 8,470.50
Lost Cards	\$ 268.00
Grants	\$ 9,702.61
Lost/Damaged Items	\$ 872.91
Friends of the Library	\$ 15,188.79
Interest(Added to Savings and Endowment Accts Below)	\$ 26.25
County Appropriation	\$ 103,500.00
City Appropriation	\$ 150,000.00

YTD Received \$ 313,447.70

Expenditures:

Salaries	\$ 164,873.79
Fringe Benefits	\$ 49,955.00
Telephone	\$ 2,638.46
Utilities	\$ 8,574.01
Books	\$ 1,761.44
Subscription	\$ 4,826.87
Contracts	\$ 17,182.12
Repairs & Maintenance	\$ 7,976.89
Supplies	\$ 6,047.03
Insurance(2021 Emergency Relief Dividend from Public Entity Partners)	\$ 7,037.40
T.Elmer Cox	\$ 7,695.34
Improvements	\$ -
Office Equipment	\$ 380.00

YTD Expended \$ 278,948.35

Funds Available 3/31/2023 \$ 58,499.35

Unaudited Statement

NOTE This Operating Statement does not include additional funds held by the Library Board in savings and checking account and certificate of deposit:

Martin Savings	\$ 13,411.78
Endowment	\$ 47,919.33
C.D.	\$ 220,000.00
Total Other	\$ 281,331.11

Greeneville/Greene County Public Library
LIBRARY PROGRAMMING FY 2022/23
 January through March 2023

Event	# of events	# of children	# of adults	volunteer hours
Story Time Tuesday mornings 10:30 am	12 events	340 children		6 volunteer hours
Comcare Story Time 2 nd Wednesday each month	2 events		15 adults	
Terrific Tuesdays -- GWC 3 rd Tuesday each month	3 events	52 children		29 volunteer hours
Block Party (Lego Club) 1 st Thursday each month	3 events	36 children		3 volunteer hours
Crafternoon 3 rd Thursday each month	3 events		24 adults	
Tusculum View "Tiger Time" Wednesday afternoons 4-5 pm March only	5 events	40 children		
Knitting Class Six-week course	1 event		5 adults	15 volunteer hours
Technology Classes	32 events		32 adults	
Totals for Library	61 events	468 children	76 adults	53 volunteer hours

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE MAY 15, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. APRIL BITNER	35 VINE ST MOSHEIM TN 378186025	423-783-1047	124 N MAIN ST GREENEVILLE TN 377434920	423-783-1047	
2. MALINDA MARIE BONTRAGER	1580 DELTA VALLEY RD GREENEVILLE TN 377458673	423-741-9382	1580 DELTA VALLEY RD GREENEVILLE TN 377458673	--	
3. SUSAN C. BOWERS	1985 NOLICHUCKEY RD GREENEVILLE TN 377431910	423-620-7421	201 S MAIN ST GREENEVILLE TN 377434940	423-798-1050	
4. MELANIE CARTER	136 SWEET PEA TR GREENEVILLE TN 37745	423-552-8300	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
5. BRENDA MARIE GREER	1775 BARREN VALLEY RD CHUCKEY TN 376415837	423-483-2044	312 ROSA L PARKS AVE NASHVILLE TN 372431102	423-787-6581	
6. GREGORY W MUSSELWHITE	1346 MIDWAY RD MIDWAY TN 378093908	423-307-7246	1030 HIGHWAY 92 S DANDRIDGE TN 377254878	423-307-7246	
7. JENN PRICE	104 JUDY DR GREENEVILLE TN 377436022	423-823-4990	120 N MAIN EXT GREENEVILLE TN 377453461	423-638-4006	



Lori Bryant

 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

5/2/23

 DATE

OLD BUSINESS

Greene County Budget Director, Danny Lowery, explained to the Commission that the County had passed 2 Resolutions several years ago in regards to the Tennessee Consolidated Retirement System (TCRS), one of the Resolutions was passed to ensure that part-time employees are not eligible for TCRS benefits, and the second is a waiver on the probation period to be available for TCRS on a full-time employee's first pay check.

RESOLUTION A1:

A motion was made by Commissioner Carpenter and seconded by Commissioner Murray to approve a Resolution to ensure that part-time employees are not eligible for TCRS benefits, and the second item is a waiver on the probation period to be available for TCRS on a full-time employee's first pay check.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners, Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION A: A RESOLUTON TO AMEND THE GREENE COUNTY
SUBDIVISION REGULATIONS APPENDIX B, FORMS FOR THE FINAL PLAN
CERTIFICATION, PREREQUISITE TO FINAL APPROVAL WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve a Resolution to amend the Greene County Subdivision regulations Appendix B, forms for the final plan certification, prerequisite to final approval within the Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE GREENE COUNTY SUBDIVISION REGULATIONS
APPENDIX B, FORMS FOR FINAL PLAT CERTIFICATIONS, PREREQUISITE TO
FINAL APPROVAL WITHIN THE UNINCORPORATED TERRITORY OF GREENE
COUNTY, TENNESSEE**

WHEREAS, the Greene County Regional Planning Commission has adopted subdivision regulations to provide for harmonious development within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Regional Planning Commission realizes that subdivision regulations must change from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, a proposal has been made to amend the subdivision regulations; and

WHEREAS, the Greene County Regional Planning Commission did study this proposal on April 11, 2023 and recommends to amend the subdivision regulations, effective May 15, 2023.

NOW, THEREFORE BE IT RESOLVED that the Greene County Regional Planning Commission amend the Greene County Subdivision Regulations to read as follows:

Current Regulations

Certificate of Greeneville Light & Power

The signature below certifies that, subject to existing GL&PS line extension polices, electric service can be provided to the development described on this plat. Note that GL&PS line extension policies may require that payments be made to GL& PS before electric service will be extended to this site.

Date

Greeneville Light & Power

Proposed Amendment

Certificate of Greeneville Energy Authority

The signature below certifies that, subject to existing GEA line extension polices, electric service can be provided to the development described on this plat. Note that GEA line extension policies may require that payments be made to GEA before electric service will be extended to this site.

Date

Greeneville Energy Authority

A.

**A RESOLUTION TO AMEND THE MEMBERSHIP OF THE GREENEVILLE
GREENE COUNTY REGIONAL SOLID WASTE ADVISORY BOARD**

WHEREAS, pursuant to T.C.A. § 68-211-813(b)(1)(A) the Greeneville Greene County Regional Solid Waste Advisory Board shall be composed of not less than five and no more than fifteen members; and

WHEREAS, the advisory board is currently made up of four representatives from Greene County, four representatives from the Town of Greeneville, and one representative from the City of Tusculum; and

WHEREAS, these representatives are appointed by their respective entity's highest elected official and approved by their legislative bodies.

THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 15th day of May, 2023, a quorum being present and a majority voting in the affirmative that Greene County's representation on the Greeneville Greene County Regional Solid Waste Advisory Board be composed of one Greene County Commissioner, two at-large members, and the Greene County Solid Waste Director; and

BE IT FURTHER RESOLVED, that to ensure continuity, the Greene County Solid Waste Director's position on the advisory board shall be a perpetual appointment.

Brad Peters
Sponsor

Gene Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger Woolsey
County Attorney

B.

**A RESOLUTION TO APPROPRIATE \$4,890 TO EMERGENCY MEDICAL SERVICES
FROM THE SALE OF SURPLUS PROPERTY FOR THE FISCAL YEAR ENDING
JUNE 30, 2023**

WHEREAS, the EMS Department received four thousand eight hundred ninety dollars (\$4,890) from the sale of surplus property, and;

WHEREAS, the EMS Department requests to expend those funds during the 2023 fiscal year:

INCREASE BUDGETED REVENUES

44530	Sale of Equipment	\$	4,890
	Total Increase in Revenue	<u>\$</u>	<u>4,890</u>

INCREASE BUDGETED APPROPRIATIONS

55130	AMBULANCE/EMERGENCY MEDICAL SERVICES		
718	Motor Vehicles	\$	4,890
	TOTAL INCREASE IN APPROPRIATIONS	<u>\$</u>	<u>4,890</u>

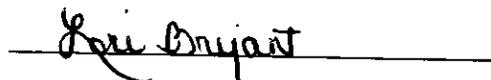
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of May, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



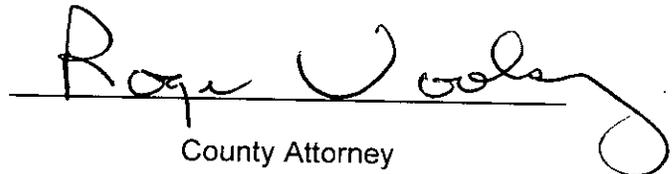
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

C.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE AN INCREASE IN THE STATE OF TENNESSEE DEPARTMENT OF HEALTH GRANT OF \$36,335 FOR THE FISCAL YEAR ENDING JUNE 30, 2023

WHEREAS, the Tennessee Department of Health has increased the County Direct Health Grant (Grant) by thirty-six thousand three hundred thirty-five dollars (\$36,335) from six hundred thirty-three thousand three hundred twenty dollars (\$633,320) to six hundred sixty-nine thousand six hundred fifty-five dollars (\$669,655) to the Greene County Health Department, and;

WHEREAS, the Greene County Health Department wishes to amend the budget to account for these changes in grant revenues in compliance with the budget line-item amounts as required by the grant restrictions,

THEREFORE, let the General Fund Budget be amended as follows:

INCREASE IN BUDGETED REVENUE

46310	Health Department Programs	\$ 36,335
Total Increase in Budgeted Revenues		\$ 36,335

INCREASE IN BUDGETED APPROPRIATIONS

55190	OTHER LOCAL HEALTH SERVICES	
131	Medical Personnel	\$ (3,702)
162	Clerical Personnel	13,400
189	Other Salaries and Wages	14,023
201	Social Security	3,843
204	Pension	7,057
212	Medicare	1,714
Total Increase in Budgeted Appropriations		\$ 36,335

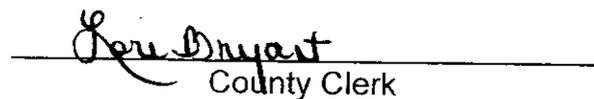
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of May, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

D.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING
\$150,000 IN HOTEL/MOTEL REVENUE & APPROPRIATIONS FOR THE FISCAL
YEAR ENDING JUNE 30, 2023**

WHEREAS, the collections for Hotel/Motel tax for the fiscal year ending June 30, 2023 have exceeded original expectations, and;

WHEREAS, Hotel/Motel tax has a dedicated appropriation for Tourism, Industrial Development, Recreation, and Performing Arts, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of May, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN FUND #101 - GENERAL FUND REVENUES

40220 Hotel/Motel Tax	\$ 100,000
Total Increase in Revenues	\$ 100,000

INCREASE IN FUND #189 - OTHER COMMUNITY PROJECTS

40220 Hotel/Motel Tax	\$ 50,000
Total Increase in Revenues	\$ 50,000

INCREASE IN FUND #101 - GENERAL FUND APPROPRIATIONS

58110 TOURISM

316 Contributions	\$ 50,000
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58120 INDUSTRIAL DEVELOPMENT

316 Contributions	\$ 50,000
Total Increase in Appropriations	\$ 100,000

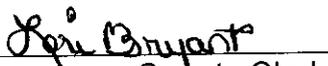
INCREASE IN FUND #189 - OTHER COMMUNITY PROJECTS APPROPRIATIONS

91150 SOCIAL, CULTURAL, & RECREATIONAL PROJECTS

316 Contributions	\$ 50,000
Total Increase in Appropriations	\$ 50,000


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

E.

**A RESOLUTION TO APPROPRIATE \$150,800 FOR LAW ENFORCEMENT
EQUIPMENT FROM THE SHERIFF'S DEPARTMENT RESTRICTED FUND FOR THE
FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, the Sheriff's Department collects fees and donations to establish and maintain a restricted account to support the purchase of law enforcement equipment and support of the K-9 division (division), and;

WHEREAS, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of one hundred fifty thousand eight hundred dollars (\$150,800) to purchase law enforcement equipment in the form of a rollback trailer for all towing associated with vehicle breakdowns, vehicle seizures, picking up military equipment, etc., and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 15th day of May, 2023 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 150,800
Total Decrease in Fund Balance	<u>\$ 150,800</u>

INCREASE IN APPROPRIATIONS

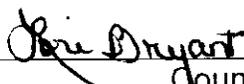
54110 Sheriff's Department	
718 Motor Vehicles	\$ 150,800
Total Increase in Appropriations	<u>\$ 150,800</u>



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

F.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING
\$26,533 TO THE SHERIFF'S SPECIAL PATROLS DEPARTMENT FOR FUNDS
RECEIVED FROM VARIOUS SOURCES FOR THE FISCAL YEAR ENDING JUNE 30,
2023**

WHEREAS, the Greene County Sheriff's Special Patrols Department (Department) received one thousand seven hundred sixty-one dollars (\$1,761) in donations, and;

WHEREAS, the Department received a two thousand two hundred eighty dollars (\$2,280) from service charges, and;

WHEREAS, the Department received one hundred thirty dollars (\$130) from copy fees, and;

WHEREAS, the Department received twenty-one thousand five hundred forty dollars (\$21,540) from the sale of surplus vehicles and equipment, and;

WHEREAS, the Department received eight hundred twenty-two dollars (\$822) from the sale of recycled materials, and;

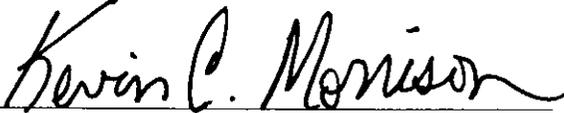
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of May, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUES

43190 Other General Service Charges	\$ 2,280
43350 Copy Fees	130
44145 Sale of Recycled Materials	822
44530 Sale of Equipment	21,540
48610 Donations	<u>1,761</u>
Total Increase in Revenues	<u><u>\$ 26,533</u></u>

INCREASE IN APPROPRIATIONS

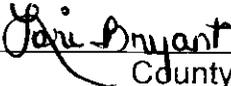
54120 SPECIAL PATROLS	
718 Motor Vehicles	<u>\$ 26,533</u>
Total Increase in Special Patrols Appropriations	<u>\$ 26,533</u>
Total Increase in Appropriations	<u><u>\$ 26,533</u></u>



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

6.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
APPROPRIATE \$27,500 IN COLLECTIONS FROM TITLE AND REGISTRATION FEE
SET BY §T.C.A. 55-6-104 FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, the Tennessee Code Annotated §55-6-104 was amended to state "For receiving and forwarding to the division each application for certificates of title, including all acknowledgements of signatures thereunder, the sum of eight dollars and fifty cents (\$8.50); provided, that three dollars (\$3) of the fee must be earmarked for the provision of services directly related to titling and registration and must not revert to the county general fund at the end of a budget year if unexpended", and

WHEREAS, the office of Greene County Clerk (Clerk) has collected fifty thousand eighty-seven dollars (\$50,087) through March 2023, and

WHEREAS, the Clerk requests that twenty-seven thousand five hundred dollars (\$27,500) be appropriated for postage and office equipment, and

INCREASE IN REVENUE

43383 Additional Fees - Titling and Registration	\$ 27,500
Total Increase in Revenue	<u>\$ 27,500</u>

INCREASE IN APPROPRIATIONS

52500 County Clerk	
348 Postage	\$ 20,500
719 Office Equipment	7,000
Total Increase in Appropriations	<u>\$ 27,500</u>

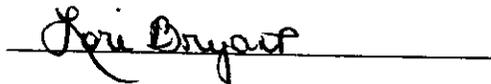
NOW, THEREFORE, be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of May, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



County Mayor

Budget and Finance

Sponsor



County Clerk



County Attorney

H.

**RESOLUTION ALLOCATING THE PROCEEDS FROM THE SALE OF
SURPLUS VEHICLES AND EQUIPMENT ON GOV DEALS TO THE HIGHWAY
DEPARTMENT TO BE PLACED IN THE SMALL TOOLS FUND 131, ACCOUNT
63100-446**

WHEREAS, the Greene County Highway Department through the Purchasing Director has sold on Gov Deals certain vehicles and equipment which previously had been declared surplus by the Greene County Legislative Body; and

WHEREAS, the Highway Department has requested that those proceeds of \$4,513.11 generated from the sale of those surplus vehicles and equipment be appropriated by the Greene County Legislative Body to the Highway Department into its small tools; Fund 131, Account 63100-446; and

WHEREAS, the Highway Department has expressed its intent to utilize those proceeds from the sale of the vehicles and equipment to buy small tools for the Highway Department.

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of May 2023, a quorum being present and a majority voting in the affirmative, that those proceeds totaling \$4,513.11 received from the sale of Highway Department surplus vehicles and equipment be appropriated to the Highway Department into its; Fund 131, Account 63100-446 to buy small tools for the Highway Department.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Budget and Finance Committee
Sponsor

Chris Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger Woolsey
County Attorney

I

RESOLUTION J: A RESOLUTION TO TRANSFER \$250,000.00 FROM THE JOINT GREENE COUNTY-GREENEVILLE LANDFILL RESERVE FUND TO PARTIALLY PAY FOR THE RENOVATION AND REPAIR AT THE JOINTLY OWNED TRANSFER STATION AT A TOTAL COST OF \$527,046.93 WITH GREENE COUNTY AND THE TOWN OF GREENEVILLE EACH PAYING ONE-HALF OF THE REMAINING BALANCE \$277,046.93

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve a Resolution to transfer \$250,000.00 from the joint Greene County – Greeneville Landfill Reserve Fund to partially pay for the renovation and repair at the jointly owned transfer station at a total cost of \$527,046.93 with Greene County and the Town of Greeneville each paying one-half of the remaining balance \$277,046.93.

Commissioner Murray stated that the Resolution J shows the total cost of \$527,046.93 and the agenda shows \$557,046.93. Greene County Attorney Roger Woolsey stated that as long as the correct amount of \$527,046.93 shown on Resolution J, there would be no further action that would have to be taken.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO TRANSFER \$250,000.00 FROM THE JOINT GREENE COUNTY-GREENEVILLE LANDFILL RESERVE FUND TO PARTIALLY PAY FOR THE RENOVATION AND REPAIR AT THE JOINTLY OWNED TRANSFER STATION AT A TOTAL COST OF \$527,046.93 WITH GREENE COUNTY AND THE TOWN OF GREENEVILLE EACH PAYING ONE-HALF OF THE REMAINING BALANCE OF \$277,046.93

WHEREAS, Greene County and the Town of Greeneville, jointly own and operate the Greeneville/Greene County Transfer Station with the Town of Greeneville serving as the fiscal agent for that enterprise; and

WHEREAS, As of March 31, 2023, that joint venture currently had \$1,852,403.53 in the landfill reserve fund; and

WHEREAS, Greene County and the Town of Greeneville are required to maintain approximately \$1,497,000.00 in that landfill reserve fund to cover potential post closure expenses related to the operation of a Class III landfill and the closed Class I landfill on that property and the closed Class I landfill on Old Stage Road; and

WHEREAS, The funds in the landfill reserve fund are County and Town tax payer funds as well as tipping fees and other revenues generated by the operation of that joint venture; and

WHEREAS, Both Greene County and the Town of Greeneville jointly need to make significant capital improvements to the transfer station floor, approach, closer plate wall extension, and drainage system and need to utilize a portion of the County/City funds presently situated in the landfill reserve fund to help make those capital improvements; and

WHEREAS, After careful consideration of the present balance in the landfill reserve fund and the need for the capital improvements at the transfer station, it would appear advisable to transfer and receive from the landfill reserve fund \$250,000.00 with the remainder of the total cost of the repair to be divided by the Town and the County with each paying \$138,523.46 for said repairs to the transfer station.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

J.

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of May, 2023, a quorum being present and a majority voting in the affirmative, that the Town of Greeneville acting as the fiscal agent for the Greeneville/Greene County transfer station and the landfill reserve fund is hereby authorized and directed to transfer \$250,000.00 from the Joint Venture Account Fund for the needed repairs at the transfer station.

BE IT FURTHER RESOLVED that the County pay its share of the balance owing to make the necessary repairs at the Transfer Station of \$277,046.93 and that the county's portion of \$138,523.46 be taken from the Capital Projects Fund #17191190-790.

Budget and Finance Committee
Sponsor

Kevin C. Morrison
County Mayor

Lou Bryant
County Clerk

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
APPROPRIATE AN ADDITIONAL \$20,000 FOR TRUSTEE COMMISSIONS IN THE
GENERAL FUND FOR THE FYE JUNE 30, 2023**

WHEREAS, the General Fund - Fund #101 projects to incur Trustee Commission expenses of approximately thirty thousand dollars (\$30,000) for the April through June period and;

WHEREAS, the additional Trustee Commissions will result in a shortfall in the line item 58900-510 and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting this 15th day of May, 2023, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

39000 Unassigned Fund Balance \$ 20,000

Total Decrease in Appropriations \$ 20,000

INCREASE IN APPROPRIATIONS

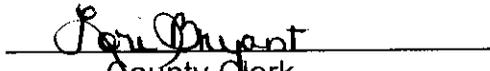
58900 MISCELLANEOUS
510 Trustee's Commission \$ 20,000

Total Increase in Appropriations \$ 20,000

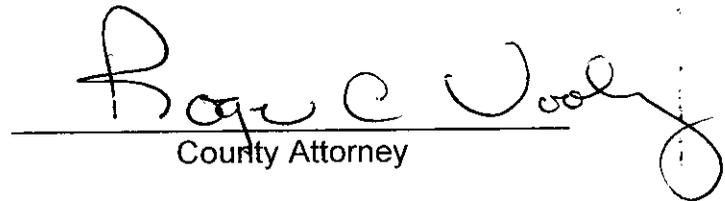


County Mayor

Budget and Finance Committee
Sponsor



County Clerk



County Attorney

K.

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, May 15, 2023
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, May 15, 2023 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Chase Murray
- *Pledge to Flag - Commissioner Pam Carpenter
- *Roll Call

Public Hearing

- Public hearing on Subdivision Regulations Amendment (Resolution A)
- Angela Webb

Proclamation

- In honor of EMS Week
- In honor of National Skilled Nursing Care Week
- In honor of the 75th Anniversary of Boy Scout Troop 94
- In recognition of 240 years of Greeneville and Greene County

Approval of Prior Minutes

Reports

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution to amend the Greene County Subdivision Regulations Appendix B, Forms for the final plat certifications, prerequisite to final approval within the Unincorporated Territory of Greene County, Tennessee
- B. A resolution to amend the membership of the Greeneville-Greene County Regional Solid Waste Advisory Board
- C. A resolution to appropriate \$4,890 to Emergency Medical Services from the sale of surplus property for the FYE June 30, 2023
- D. A resolution of the Greene County Legislative Body to appropriate an increase in the State of Tennessee Department of Health Grant of \$36,335 for the FYE June 30, 2023
- E. A resolution of the Greene County Legislative Body appropriating \$150,000 in Hotel/Motel revenue & appropriations for the FYE June 30, 2023
- F. A resolution to appropriate \$150,800 for Law Enforcement equipment from the Sheriff's Department Restricted Fund for the FYE June 30, 2023
- G. A resolution of the Greene County Legislative Body appropriating \$26,533 to the Sheriff's Special Patrols Department for funds received from various sources for the FYE June 30, 2023
- H. A resolution of the Greene County Legislative Body to appropriate \$27,500 in collections from title and registration fee set by T.C.A §55-6-104 for the FYE June 30, 2023
- I. A resolution allocating the proceeds from the sale of surplus vehicles and equipment on Gov Deals to the Highway Department to be placed in the Small Tools Fund 131, Account 63100-446
- J. A resolution to transfer \$250,000.00 from the joint Greene County - Greeneville Landfill Reserve Fund to partially pay for the renovation and repair at the jointly owned transfer station at a total cost of \$557,046.93 with Greene County and the Town of Greeneville each paying one-half of the remaining balance of \$277,046.93
- K. A resolution of the Greene County Legislative Body to appropriate an additional \$20,000 for Trustee Commissions in the General Fund for the FYE June 30, 2023
- L. A resolution to amend the Greene County Schools budget for changes in revenues & expenditures for the Fiscal Year 2022-2023 (the General Purpose School Fund)