

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
APRIL 17, 2023
6:00 P.M.

The Greene County Legislative Body was in regular session on April 17, 2023 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioners Paul Burkey gave the invocation. Mayor Morrison announced that the Pledge to the Flag would be led by Jeff Bible.

Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were absent. Commissioner Bowers was absent. There were 20 Commissioners present and 1 Commissioner absent.

PUBLIC HEARING

Mayor Morrison announced that Larry Carter and Richard Urban, who had been scheduled to speak during the public hearing, were unable to attend the Commission Meeting.

Mayor Morrison introduced Justin Reaves, Administrator of Elections, who introduced William "Bill" Edmonds as the newest Election Member. Justin Reaves said that Mr. Edmonds had replaced long-time Election Member William West. Charlena Kendrick Dean, Election Member, was also in attendance at the Commission Meeting.

PROCLAMATION

DECLARING APRIL 19, 2023
AS CONGENITAL DIAPHRAGMATIC HERNIA AWARENESS DAY
IN GREENE COUNTY, TENNESSEE

Mayor Morrison announced the Proclamation by proclaiming the day of April 19, 2023, as Congenital Diaphragmatic Hernia Awareness Day in Greene County, Tennessee.

Congenital Diaphragmatic Hernia occurs when a baby's diaphragm fails to fully form; allowing abdominal organs into the chest cavity and preventing lung growth.

PROCLAMATION

NATIONAL LAW ENFORCEMENT WEEK

Mayor Morrison announced the Proclamation for the week of May 15 – 21, 2023 as National Law Enforcement Week in Greene County, Tennessee. The Proclamation was presented to Greene County Sheriff's Department Deputy Chief David Beverly.

PROCLAMATION

IN RECOGNITION OF TRI-CITIES NAVY WEEK

Mayor Morrison announced the Proclamation in recognition of Tri-Cities Navy Week. Greeneville is honored to have a U.S. Navy submarine named for its town, a distinguished recognition normally reserved for much larger cities.

The citizens of Greeneville, Greene County, and the State of Tennessee take great pride in supporting our namesake vessels, USS Tennessee (SSBN-734) and USS Greeneville (SSN-772).

PROCLAMATION
DECLARING APRIL 19, 2023
AS CONGENITAL DIAPHRAGMATIC HERNIA AWARENESS DAY
IN GREENE COUNTY, TENNESSEE

WHEREAS: One in every 2,500 pregnancies are diagnosed with a congenital diaphragmatic hernia (CDH); and

WHEREAS: Congenital Diaphragmatic Hernia occurs when a baby's diaphragm fails to fully form; allowing abdominal organs into the chest cavity and preventing lung growth; and

WHEREAS: Since 2000, it is estimated that over 700,000 babies have been born with CDH; however, only 50 percent of those babies survived; and

WHEREAS: CDH is as common as Spina Bifida and Cystic Fibrosis; however, very few people know about it or are aware of it; and

WHEREAS: 1,600 babies are born with CDH every year in the United States each year; and

WHEREAS: There are many people living in Tennessee who have been diagnosed with and have survived their CDH, although many families in Tennessee have endured the horrible pain and grief associated with the loss of loved ones with CDH; and

WHEREAS: CDH International is a charity is a 501(c)III organization that was created to help families affected by CDH; and

WHEREAS: Those with CDH often endure multiple surgeries and possible medical complications beyond their diagnosis that include heart defects, pulmonary complications, gastric and intestinal problems, developmental delays, and may require respiratory and medicinal support for years; and

WHEREAS: Raising awareness of this congenital defect will help bring about acceptance and support for those suffering with it and will help advocate for urgently needed medical research and advances.

THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim April 19, 2023 *CONGENITAL DIAPHRAGMATIC HERNIA AWARENESS DAY* and encourage all to join me in this special observance of education and awareness of this too often subdued lifelong medical condition and its impact on our people and our community.


County Mayor

17 April 2023
Date



**PROCLAMATION
FOR
NATIONAL LAW ENFORCEMENT WEEK**

WHEREAS, in 1962, President John F Kennedy signed a proclamation designating May 15 as Peace Officers Memorial Day and that week as Police Week; and

WHEREAS, today there are more than 900,000 sworn law enforcement officers now serving in the United States; and

WHEREAS, since the first recorded police death in 1791, there have been over 20,000 law enforcement officers killed in the line of duty. During the past 10 years alone, a total of 1,512 law enforcement officers died in the line of duty, an average of one death every 63 hours. In 2016, there were 143 officers killed in the line of duty; and

WHEREAS, our community is not void of these tragic statistics. We have recorded one Greeneville Police Department and seven Greene County Sheriff's Department officers as having lost their lives in the line of duty; and

WHEREAS, law enforcement officers are our guardians of safety and peace who play an important role vital to our way of life; and

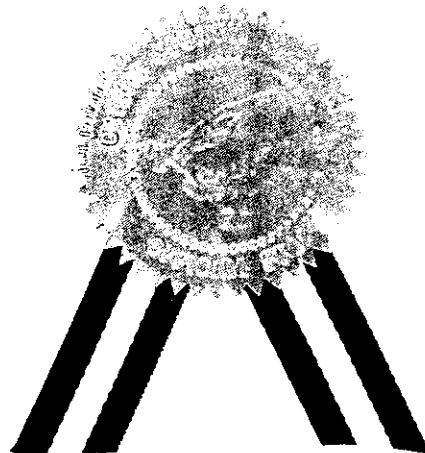
WHEREAS, it is our responsibility to demonstrate to our law enforcement officers that the citizens of Greene County recognize the difficult career they have chosen; and

WHEREAS, it is appropriate to recognize the value and appreciation of all our law enforcement professionals; now

THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim the week of May 15-21, 2023 as NATIONAL LAW ENFORCEMENT WEEK in Greene County Tennessee

THIS THE 17th DAY OF APRIL, 2023


Kevin Morrison, Greene County Mayor



Proclamation

In Recognition of Tri-Cities Navy Week

WHEREAS, the Town of Greeneville and Greene County are honored to have the presence of the United States Navy in our community, and

WHEREAS, Greeneville is honored to have a U.S. Navy submarine named for its town, a distinguished recognition normally reserved for much larger cities, and

WHEREAS, on September 17, 1996, in Norfolk, Virginia, the USS Greeneville was officially commissioned in a ceremony attended by a large delegation of citizens from Greeneville and Greene County, and

WHEREAS, the citizens of Greeneville, Greene County, and the State of Tennessee take great pride in supporting our namesake vessels, USS Tennessee (SSBN-734) and USS Greeneville (SSN-772), and

WHEREAS, the Tri-Cities Tennessee Navy Week hosts special events and programs for the state to increase the community's knowledge and understanding of their Navy and its global mission, and

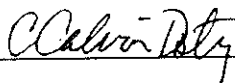
WHEREAS, Tri-Cities Tennessee Navy Week includes publicly-available events both in-person and on social media, and

NOW, THEREFORE, I, C. Calvin Doty, Mayor of the Town of Greeneville, Tennessee, and I, Kevin Morrison, Mayor of Greene County, by virtue of the authority vested in me as do hereby proclaim the occasion of the aforesaid events to be:

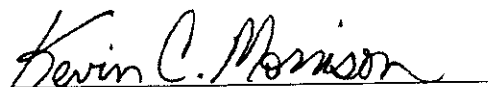
“Tri-Cities Tennessee Navy Week”

and urge all citizens to recognize the current and former crewmembers and their families for their service to our country and their connection to our town and county.

Dated in Greeneville, Tennessee,
this 4th day of April 2023.



C. Calvin Doty, Mayor of Greeneville



Kevin Morrison, Mayor of Greene County



APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Carpenter and seconded by Commissioner Kiker to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. There were 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes are approved.

REPORTS
VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

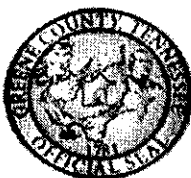
A motion was made by Commissioner Anderson and seconded by Commissioner Parton to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes passed.

REGULAR COUNTY COMMITTEE MEETINGS

<u>APRIL 2023</u>			
MONDAY, APRIL 3	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, APRIL 5	8:30 A.M.	BUDGET & FINANCE	ANNEX
FRIDAY, APRIL 7	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
SATURDAY, APRIL 8	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX
TUESDAY, APRIL 11	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, APRIL 11	1:00 P.M.	PLANNING	ANNEX
TUESDAY, APRIL 11	3:30 P.M.	911 BOARD	ANNEX
MONDAY, APRIL 17	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
THURSDAY, APRIL 20	3:30 P.M.	ANIMAL CONTROL	ANNEX
TUESDAY, APRIL 25	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, APRIL 26	8:30 A.M.	INSURANCE	ANNEX
<u>MAY 2023</u>			
MONDAY, MAY 1	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, MAY 3	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MAY 9	8:30 A.M.	RANGE	RANGE
TUESDAY, MAY 9	1:00 P.M.	PLANNING	ANNEX
TUESDAY, MAY 9	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, MAY 11	3:00 P.M.	EMS BOARD	ANNEX
MONDAY, MAY 15	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
THURSDAY, MAY 18	3:00 P.M.	AUDIT COMMITTEE	ANNEX
WEDNESDAY, MAY 24	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
SATURDAY, MAY 27	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX
MONDAY, MAY 29	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
TUESDAY, MAY 30	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

Monthly report for March 2023

- **Electronic claims submitted: 145**
- **Mailed claims, documents, etc.: 92**
- **Telephone calls: 257**
- **Walk-ins: 72**
- **Appointments: 62**
- **Referrals to other agencies: 29**
- **Veteran's Organization's Meetings**
 1. **Veterans of Foreign Wars Post 1990**
 2. **American Legion Post 64**
 3. **Disabled American Veterans Chapter 42**
 4. **Elbert Kinser Detachment Marine Corp League**
- **Special programs: 50th Anniversary Vietnam Veterans Welcome Home at VFW Post 1990 Greeneville TN on Wednesday, March 29, 2023.**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

Greene County Schools
Financial Report
February 28th, 2023

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,171.86
141-11140- - -	Cash Wkh Trustee	16,060,570.59
141-11410- - -	Accounts Receivable	69,661.38
141-11430- - -	Due From Other Governments	2,702,044.99
141-11500- - -	Property Taxes Receivable	6,472,738.00
141-11510- - -	Allowance For Uncollectable Property Tax	(153,257.00)
141-14100- - -	Estimated Revenues	54,281,738.00
141-14200- - -	Unliquidated Encumbrances (Control)	350,781.83
141-14500- - -	Expenditures - Current Year (Control)	31,586,557.01
141-14510- - -	Transfers To Other Funds (Control)	800,000.00
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	950,991.12
	Total Assets	113,127,997.78
	Total Assets and Deferred Outflows of Resources	113,127,997.78
141-21100- - -	Accounts Payable	(299,882.96)
141-21310- - -	Income Tax Withheld And Unpaid	366.88
141-21320- - -	Social Security Tax	(12,721.58)
141-21325- - -	Employee Medicare Deduction	(2,975.14)
141-21330- - -	Retirement Contributions	(3,645.45)
141-21331- - -	401k Great West	1,654.71
141-21332- - -	Retirement Hybrid Stabl	211.13
141-21340- - -	Transamerica	0.00
141-21341- - -	Gr Co Teacher Ins	(50,734.71)
141-21342- - -	Usable Life	(123.06)
141-21343- - -	American Fidelity Ins	0.07
141-21344- - -	National Teachers Ins	94.68
141-21345- - -	Select Data - Flex Spending - TASC	0.00
141-21346- - -	Usable Accident	0.01
141-21348- - -	Conseco Health Ins	178.38
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	(88.32)
141-21351- - -	Compbenefits Dental	30.37
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	(133.27)
141-21361- - -	Usable Vol Life	(23.35)
141-21362- - -	Usable UI/104t	0.00
141-21364- - -	Usable Critical Illness	0.00
141-21365- - -	Health Savings Account	(1,949.08)
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	0.00
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,552.57
141-21384- - -	Vaic Annuity	(1,286.84)
141-21385- - -	P.P.S.	0.00

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21391- - -	Association Dues	1,628.80
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(56,841,830.00)
141-28500- - -	Revenues (Control)	(39,703,875.83)
141-29940- - -	Deferred Current Property Taxes	(6,140,247.00)
141-29945- - -	Deferred Delinquent Property Taxes	(164,930.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(1,286,411.42)
	Total Liabilities	(104,740,129.38)
141-34110- - -	Encumbrances - Current Year	(350,711.83)
141-34120- - -	Encumbrances - Prior Year	(1,426,016.38)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	1,052.65
141-34755- - -	Assigned For Education	(82,813.89)
141-34755- -110 -	Assigned For Education - Bridges To Success	(92,385.99)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(596,594.48)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(259,036.97)
141-39000- - -	Unassigned	(7,941,303.51)
141-39000- - -	Budget Unassigned	2,560,092.00
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(8,387,868.40)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(113,127,997.78)
Fund Totals: 141	General Purpose School	0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 February 2023

User: Kayla Crawford
 Date/Time: 3/27/2023 4:46 PM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,100,000.00	0.00	6,100,000.00	(5,573,700.94)	526,299.06	91.37%	(2,443,931.91)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(123,348.90)	56,651.10	68.53%	(27,805.82)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(233.72)	(33.72)	116.86%	(2.31)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(35,107.63)	40,892.37	46.19%	(5,853.58)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(39,029.85)	25,970.15	60.05%	(8,550.41)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,738.43)	2,261.57	62.31%	(404.19)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(195,266.93)	64,733.07	75.10%	(23,185.16)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(6,620.62)	18,379.38	26.48%	(1,945.32)
40210		Local Option Sales Tax	8,100,000.00	0.00	8,100,000.00	(6,686,681.80)	1,413,318.20	82.55%	(962,059.09)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(4,105.22)	894.78	82.10%	(165.51)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Satutory Local Taxes	400.00	0.00	400.00	(35.00)	365.00	8.75%	0.00
40000		TOTAL LOCAL TAXES	14,838,700.00	0.00	14,838,700.00	(12,667,869.04)	2,170,830.96	85.37%	(3,473,903.30)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,190.98)	1,309.02	47.64%	(84.40)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,190.98)	1,309.02	47.64%	(84.40)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(2,503.56)	3,496.44	41.73%	(2,064.56)
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(6,370.39)	43,629.61	12.74%	(900.00)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(32,091.22)	47,908.78	40.11%	(19,390.53)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(267,145.22)	(64,621.22)	131.91%	(11,039.00)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(308,110.39)	32,413.61	90.48%	(33,394.09)
44110		Interest Earned	175,000.00	0.00	175,000.00	(411,882.67)	(236,882.67)	235.36%	(86,973.81)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(29,863.75)	10,136.25	74.66%	(4,436.25)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,126.67)	1,873.33	37.56%	(659.89)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(76,693.49)	98,306.51	43.82%	(8,398.54)
44180		Credits	0.00	0.00	0.00	(19,813.08)	(19,813.08)	No Budget	0.00
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(885.40)	1,114.60	44.27%	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(170.00)	130.00	56.67%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(674,920.72)	685,079.28	49.63%	(66,325.47)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(11,519.86)	10,480.14	52.36%	(682.50)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(1,226,875.64)	550,424.36	69.03%	(167,476.66)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 February 2023

User: Kayla Crawford
 Date/Time: 3/27/2023 4:46 PM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	34,588,000.00	78,000.00	34,666,000.00	(24,329,900.00)	10,336,100.00	70.18%	(3,475,700.00)
46515		State Pre-K	1,414,613.00	9,584.00	1,424,197.00	(758,552.36)	665,644.64	53.26%	(244,062.89)
46520		Food Service	0.00	0.00	0.00	(31,143.28)	(31,143.28)	No Budget	(31,143.28)
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,439.00	0.00	303,439.00	(212,407.73)	91,031.27	70.00%	(30,343.96)
46590		LEAPS	50,000.00	13,347.00	63,347.00	(23,647.16)	39,699.84	37.33%	(9,722.56)
46591		Coordinated School Health Grant	100,000.00	0.00	100,000.00	(26,129.03)	73,870.97	26.13%	0.00
46594		Family Resource Grant	29,612.00	0.00	29,612.00	(19,689.77)	9,922.23	66.49%	(4,355.96)
46595		Statewide Student Mgmt Sys (Ssms)	9,925.00	0.00	9,925.00	0.00	9,925.00	0.00%	0.00
46610		Career Ladder Program	72,000.00	0.00	72,000.00	(34,033.76)	37,966.24	47.27%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	(3,135.00)	35.00	98.90%	0.00
46981		Safe Schools Grant	208,324.00	21,070.00	229,394.00	0.00	229,394.00	0.00%	0.00
46990			0.00	0.00	0.00	(2,250.00)	(2,250.00)	No Budget	0.00
46000		TOTAL STATE OF TENNESSEE	36,810,083.00	122,001.00	36,932,084.00	(25,440,888.09)	11,491,195.91	68.89%	(3,795,328.65)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(44,932.48)	71,997.52	38.43%	(5,068.51)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(14,009.21)	41,990.79	25.02%	(2,430.32)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(58,941.69)	128,988.31	31.36%	(7,498.83)
49800		Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
Total For Fund: 141			54,159,737.00	122,001.00	54,281,738.00	(39,703,875.83)	14,577,862.17	73.14%	(7,477,685.73)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 February 2023

User:
 Date/Time:

Kayla Crawford
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(18,556,579.00)	0.00	(18,556,579.00)	1,533,153.10	9,194,417.03	0.00	(9,362,161.97)	49.55 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,802.95	16,817.70	0.00	(33,182.30)	33.64 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	19,995.00	0.00	(28,005.00)	41.66 %
163	Educational Assistants	(676,157.00)	0.00	(676,157.00)	66,956.30	444,160.95	0.00	(231,996.05)	65.69 %
189	Other Salaries & Wages	(60,446.00)	0.00	(60,446.00)	21,845.36	139,062.65	0.00	78,616.65	230.06 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	8,548.62	72,381.45	0.00	2,381.45	103.40 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	12,821.20	106,513.57	0.00	1,513.57	101.44 %
201	Social Security	(1,213,103.00)	0.00	(1,213,103.00)	93,927.00	570,919.14	0.00	(642,183.86)	47.06 %
204	State Retirement	(1,630,742.00)	0.00	(1,630,742.00)	135,016.82	828,060.63	0.00	(802,681.37)	50.78 %
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	460.67	3,719.14	0.00	(2,098.82)	63.93 %
207	Medical Insurance	(3,230,299.00)	(78,000.00)	(3,308,299.00)	287,584.15	2,213,037.70	0.00	(1,095,261.30)	66.89 %
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	2,250.00	8,330.55	0.00	(31,969.45)	20.67 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	24,048.69	0.00	(1,951.31)	92.49 %
212	Employer Medicare	(283,710.00)	0.00	(283,710.00)	22,119.98	135,776.64	0.00	(147,933.36)	47.86 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	5,693.43	34,244.05	0.00	(35,755.95)	48.92 %
312	Contracts With Private Agencies	0.00	0.00	0.00	2,816.00	15,901.50	0.00	15,901.50	100.00 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	2,556.16	2,342.98	(13,600.86)	26.48 %
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	1,000.00	16,296.00	9,000.00	(52,704.00)	32.43 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	4,821.19	178,323.50	3,232.96	39,056.46	127.41 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	40,450.00	0.00	(40,300.00)	50.09 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	766.44	6,409.60	0.00	(29,690.40)	17.76 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	594.93	107,710.49	1,405.07	12,107.56	112.48 %
722	Regular Instruction Equipment	(47,500.00)	0.00	(47,500.00)	0.00	3,088.14	33,324.00	(11,087.86)	76.66 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
Total 71100		(26,621,512.00)	(78,000.00)	(26,699,512.00)	2,203,178.14	14,182,220.32	49,305.01	(12,467,986.67)	53.30 %
71200									
116	Teachers	(2,090,514.00)	0.00	(2,090,514.00)	168,320.76	1,008,470.55	0.00	(1,082,043.15)	48.24 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	1,599.96	0.00	(2,400.04)	40.00 %
128	Homebound Teachers	(109,174.00)	0.00	(109,174.00)	5,682.08	41,999.02	0.00	(67,174.98)	38.47 %
163	Educational Assistants	(219,900.00)	0.00	(219,900.00)	23,296.78	134,324.99	0.00	(85,575.01)	61.08 %
171	Speech Pathologist	(381,097.00)	0.00	(381,097.00)	21,286.89	123,092.81	0.00	(258,004.19)	32.30 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	498.75	8,180.30	0.00	3,180.30	163.61 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	2,001.65	12,404.63	0.00	5,404.63	177.21 %
201	Social Security	(173,473.00)	0.00	(173,473.00)	12,105.11	71,657.82	0.00	(101,815.18)	41.31 %
204	State Retirement	(215,952.00)	0.00	(215,952.00)	17,247.35	101,630.59	0.00	(114,321.41)	47.06 %
206	Life Insurance	(965.00)	0.00	(965.00)	62.29	488.52	0.00	(476.48)	50.62 %
207	Medical Insurance	(453,350.00)	0.00	(453,350.00)	42,229.47	301,397.58	0.00	(151,952.42)	66.48 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	150.00	750.00	0.00	(4,750.00)	13.64 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00 %
212	Employer Medicare	(40,570.00)	0.00	(40,570.00)	2,995.87	17,964.44	0.00	(22,605.56)	44.28 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	669.60	3,782.00	0.00	(4,218.00)	47.28 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	2,024.00	7,232.00	0.00	(4,768.00)	60.27 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equip	(500.00)	0.00	(500.00)	0.00	307.47	188.99	(3.54)	99.29 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	803.41	5,099.28	3,330.77	(6,069.95)	58.14 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	400.47	1,599.53	(1,750.00)	53.33 %
Total 71200		(3,747,995.00)	0.00	(3,747,995.00)	299,640.67	1,840,782.43	5,119.29	(1,902,093.28)	49.25 %
71300									
116	Teachers	(1,036,065.00)	0.00	(1,036,065.00)	100,687.91	623,507.20	0.00	(412,557.80)	60.18 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,499.94	0.00	(1,500.06)	50.00 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	299.25	4,686.96	0.00	2,186.96	187.48 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	372.40	7,446.78	0.00	2,446.78	148.94 %
201	Social Security	(64,422.00)	0.00	(64,422.00)	5,237.12	35,670.55	0.00	(28,751.45)	55.37 %
204	State Retirement	(95,347.00)	0.00	(95,347.00)	7,555.29	50,995.80	0.00	(44,351.20)	53.48 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.60	185.58	0.00	(88.42)	67.73 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	13,230.15	103,480.55	0.00	(61,075.45)	62.88 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	150.00	0.00	(2,700.00)	5.26 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
212	Employer Medicare	(15,066.00)	0.00	(15,066.00)	1,224.78	8,342.28	0.00	(6,723.72)	55.37 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	359.36	2,476.62	0.00	(4,323.38)	36.42 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	156,000.00	0.00	(156,534.00)	49.91 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	(47,900.00)	(85,900.00)	9,239.13	27,889.68	24,287.37	(33,722.95)	60.74 %
499	Other Supplies And Materials	(3,000.00)	(3,070.00)	(6,070.00)	488.00	488.00	0.00	(5,582.00)	8.04 %
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	(21,922.00)	(36,172.00)	0.00	6,840.35	0.00	(29,331.65)	18.91 %
Total 71300	Vocational Education Program	(1,768,864.00)	(72,892.00)	(1,841,756.00)	138,965.98	1,029,660.29	24,287.37	(787,808.34)	57.23 %
72110									
105	Supervisor/Director	(48,511.00)	0.00	(48,511.00)	3,981.36	31,850.88	0.00	(16,660.12)	65.66 %
162	Clerical Personnel	(38,896.00)	0.00	(38,896.00)	2,992.00	26,928.00	0.00	(11,968.00)	69.23 %
189	Other Salaries & Wages	(58,355.00)	0.00	(58,355.00)	4,862.92	29,177.52	0.00	(29,177.48)	50.00 %
201	Social Security	(7,228.00)	0.00	(7,228.00)	697.49	5,233.17	0.00	(1,994.83)	72.40 %
204	State Retirement	(10,646.00)	0.00	(10,646.00)	1,045.33	7,794.22	0.00	(2,851.78)	73.21 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	20.40	0.00	(1.60)	92.73 %
207	Medical Insurance	(12,091.00)	0.00	(12,091.00)	1,403.64	11,582.52	0.00	(508.48)	95.79 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(1,690.00)	0.00	(1,690.00)	163.13	1,223.91	0.00	(466.09)	72.42 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	43,596.25	0.00	796.25	101.86 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(220,914.00)	0.00	(220,914.00)	15,148.27	157,406.87	0.00	(63,507.13)	71.25 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120									
105	Supervisor/Director	(56,361.00)	0.00	(56,361.00)	5,661.30	33,967.80	0.00	(22,393.20)	60.27 %
131	Medical Personnel	(417,999.00)	0.00	(417,999.00)	41,007.09	292,816.18	0.00	(125,182.82)	70.05 %
189	Other Salaries & Wages	(10,627.00)	0.00	(10,627.00)	1,471.00	9,754.20	0.00	(872.80)	91.79 %
201	Social Security	(33,356.00)	0.00	(33,356.00)	2,793.80	19,374.73	0.00	(13,981.27)	58.08 %
204	State Retirement	(50,674.00)	0.00	(50,674.00)	4,257.75	29,845.71	0.00	(20,828.29)	58.90 %
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	189.60	0.00	(69.40)	73.20 %
207	Medical Insurance	(146,319.00)	0.00	(146,319.00)	13,750.04	119,972.16	0.00	(26,346.84)	81.99 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	450.00	0.00	(1,700.00)	20.93 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %
212	Employer Medicare	(7,801.00)	0.00	(7,801.00)	653.39	4,531.15	0.00	(3,269.85)	58.08 %
307	Communication	(1,596.00)	0.00	(1,596.00)	75.66	529.08	373.42	(693.50)	56.55 %
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %
355	Travel	(8,502.00)	0.00	(8,502.00)	375.32	4,593.16	639.47	(3,269.37)	61.55 %
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	1,997.87	2,422.83	(3,079.30)	58.94 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	600.00	(11,200.00)	5.08 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(10,084.00)	0.00	(10,084.00)	0.00	1,735.83	1,012.00	(7,336.17)	27.25 %
735	Health Equipment	(6,001.00)	0.00	(6,001.00)	0.00	0.00	1,000.00	(5,001.00)	16.66 %
Total	72120	(779,829.00)	0.00	(779,829.00)	70,065.75	519,757.47	6,047.72	(254,023.81)	67.43 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
123	Guidance Personnel	(885,390.00)	(85,000.00)	(970,390.00)	70,468.11	463,122.08	0.00	(507,267.92)	47.73 %
164	Attendants	(78,197.00)	0.00	(78,197.00)	7,071.23	48,477.26	0.00	(29,719.74)	61.99 %
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	247.50	0.00	247.50	100.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(60,052.00)	0.00	(60,052.00)	4,660.13	29,864.47	0.00	(30,187.53)	49.73 %
204	State Retirement	(89,363.00)	0.00	(89,363.00)	6,642.33	42,578.61	0.00	(46,784.39)	47.65 %
206	Life Insurance	(288.00)	0.00	(288.00)	22.77	189.26	0.00	(98.74)	65.72 %
207	Medical Insurance	(131,703.00)	0.00	(131,703.00)	11,319.96	91,908.26	0.00	(39,794.74)	69.78 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	150.00	0.00	(3,350.00)	4.29 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(14,045.00)	0.00	(14,045.00)	1,089.84	6,984.42	0.00	(7,060.58)	49.73 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	186.67	1,227.71	0.00	(1,272.29)	49.11 %
309	Contracts With Government Agencies	(85,124.00)	0.00	(85,124.00)	0.00	0.00	0.00	(85,124.00)	0.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33 %
399	Other Contracted Services	(162,450.00)	90,000.00	(72,450.00)	0.00	65,337.00	0.00	(7,113.00)	90.18 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	45.43	91.23	3,908.75	1,150.00	140.35 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	650.00	0.00	(850.00)	43.33 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	676.51	2,158.84	420.68	(23,370.48)	9.94 %
790	Other Equipment	(33,400.00)	33,200.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
Total 72130	Other Student Support	(1,611,812.00)	38,200.00	(1,573,612.00)	102,182.98	752,986.64	23,329.43	(797,295.91)	49.33 %
72210									
105	Supervisor/Director	(165,587.00)	0.00	(165,587.00)	13,412.74	107,301.91	0.00	(58,285.08)	64.80 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,499.94	0.00	(3,500.06)	30.00 %
129	Librarians	(862,590.00)	0.00	(862,590.00)	66,228.50	397,371.04	0.00	(465,219.00)	46.07 %
137	Education Media Personnel	(347,659.00)	0.00	(347,659.00)	30,954.65	277,566.11	0.00	(70,092.89)	79.84 %
162	Clerical Personnel	(68,539.00)	0.00	(68,539.00)	2,868.80	26,423.04	0.00	(42,115.96)	38.55 %
163	Educational Assistants	(39,726.00)	0.00	(39,726.00)	5,431.31	35,319.64	0.00	(4,406.36)	88.91 %
188	Bonus Payments	0.00	0.00	0.00	0.00	468,000.00	0.00	468,000.00	100.00 %
189	Other Salaries & Wages	(129,756.00)	0.00	(129,756.00)	5,046.83	41,058.41	0.00	(88,697.59)	31.64 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	399.00	3,027.99	0.00	1,027.99	151.40 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	465.50	4,049.50	0.00	(950.50)	80.99 %
201	Social Security	(99,933.00)	0.00	(99,933.00)	7,209.08	80,362.64	0.00	(19,570.32)	80.42 %
204	State Retirement	(141,916.00)	0.00	(141,916.00)	10,858.47	114,708.99	0.00	(27,207.01)	80.83 %
206	Life Insurance	(475.00)	0.00	(475.00)	35.76	310.10	0.00	(164.90)	65.28 %
207	Medical Insurance	(249,398.00)	0.00	(249,398.00)	19,673.81	164,249.00	0.00	(85,149.00)	65.86 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	202.13	1,177.07	0.00	(1,822.93)	39.24 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
212	Employer Medicare	(23,371.00)	0.00	(23,371.00)	1,700.60	19,018.98	0.00	(4,352.02)	81.38 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	41.58	1,159.13	0.00	159.13	115.91 %
307	Communication	(6,800.00)	0.00	(6,800.00)	457.41	3,438.39	3,061.61	(300.00)	95.59 %
308	Consultants	(5,000.00)	(20,000.00)	(25,000.00)	0.00	15,000.00	5,000.00	(5,000.00)	80.00 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	3,025.03	17,542.55	0.00	(6,207.45)	73.86 %
399	Other Contracted Services	(15,000.00)	(18,875.00)	(33,875.00)	0.00	31,201.85	3,300.00	626.85	101.85 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,171.00	0.00	(5,329.00)	81.30 %
499	Other Supplies And Materials	(10,000.00)	(26,200.00)	(36,200.00)	989.00	5,347.16	22,102.84	(8,750.00)	75.83 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	(20,395.00)	(21,395.00)	13,502.22	13,502.22	1,420.00	(6,472.78)	69.75 %
Total 72210	Regular Instruction Program	(2,241,500.00)	(85,470.00)	(2,326,970.00)	182,752.41	1,851,806.67	34,884.45	(440,278.88)	81.08 %
72220									
105	Supervisor/Director	(92,142.00)	0.00	(92,142.00)	7,507.33	60,058.64	0.00	(32,083.36)	65.18 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,800.00	0.00	(1,200.00)	60.00 %
124	Psychological Personnel	(133,345.00)	0.00	(133,345.00)	5,863.55	61,768.79	0.00	(71,576.21)	46.32 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,364.50	21,352.84	0.00	(47,184.16)	31.16 %
161	Secretary(S)	(18,702.00)	0.00	(18,702.00)	1,438.40	15,032.80	0.00	(3,669.20)	80.38 %
189	Other Salaries & Wages	(73,841.00)	0.00	(73,841.00)	6,148.91	50,401.63	0.00	(23,439.37)	68.26 %
201	Social Security	(23,967.00)	0.00	(23,967.00)	1,550.39	12,502.29	0.00	(11,464.71)	52.16 %
204	State Retirement	(34,396.00)	0.00	(34,396.00)	2,130.96	17,154.69	0.00	(17,241.31)	49.87 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	41.40	0.00	(37.60)	52.41 %
207	Medical Insurance	(45,331.00)	0.00	(45,331.00)	3,148.78	23,385.18	0.00	(21,945.82)	51.59 %
208	Dental Insurance	(675.00)	0.00	(675.00)	0.00	300.00	0.00	(375.00)	44.44 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(5,605.00)	0.00	(5,605.00)	362.61	2,923.94	0.00	(2,681.06)	52.17 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	45.79	327.49	0.00	327.49	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.66	529.08	670.92	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	162.50	978.25	0.00	(3,421.75)	22.23 %
330	Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	750.00	0.00	(250.00)	75.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	90.07	4,823.67	2,137.34	(1,038.99)	87.01 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	0.00	7,093.55	119.39	(3,787.06)	65.57 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,356.47	0.00	(43.53)	96.89 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	164.00	429.00	0.00	(2,071.00)	17.16 %
Total 72220		(530,120.00)	0.00	(530,120.00)	34,358.85	283,009.71	2,927.65	(244,182.64)	53.94 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230									
105	Supervisor/Director	(92,141.00)	0.00	(92,141.00)	7,507.33	60,058.64	0.00	(32,082.36)	65.18 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	600.00	0.00	(400.00)	60.00 %
201	Social Security	(5,775.00)	0.00	(5,775.00)	469.23	3,746.29	0.00	(2,028.71)	64.87 %
204	State Retirement	(8,094.00)	0.00	(8,094.00)	661.08	5,271.26	0.00	(2,822.74)	65.13 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	9.60	0.00	(4.40)	68.57 %
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	635.00	4,950.00	0.00	(2,572.00)	65.81 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %
212	Employer Medicare	(1,351.00)	0.00	(1,351.00)	109.74	876.15	0.00	(474.85)	64.85 %
355	Travel	(5,500.00)	0.00	(5,500.00)	18.06	242.68	0.00	(5,257.32)	4.41 %
Total 72230		(121,581.00)	0.00	(121,581.00)	9,501.64	75,754.62	0.00	(45,826.38)	62.31 %
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	107,196.56	0.00	(5,503.44)	95.12 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	4,156.00	0.00	(5,844.00)	41.56 %
471	Software	(97,000.00)	0.00	(97,000.00)	327.55	89,351.53	2,672.00	(4,976.47)	94.87 %
Total 72250		(219,700.00)	0.00	(219,700.00)	327.55	200,704.09	2,672.00	(16,323.91)	92.57 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	4,500.00	0.00	(1,500.00)	75.00 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	174,848.81	0.00	(125,151.19)	58.28 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	0.00	5,400.00	0.00	(6,600.00)	45.00 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	25.31	11,415.40	0.00	(8,300.60)	57.90 %
204	State Retirement	(626.00)	0.00	(626.00)	46.25	416.25	0.00	(209.75)	66.49 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	116.69	506.03	0.00	(1,503.97)	25.18 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	41,250.81	143,284.42	0.00	(310,215.58)	31.60 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	5.92	2,669.77	0.00	(1,941.23)	57.90 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	28,765.00	0.00	3,765.00	115.06 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	12,916.00	0.00	2,816.00	127.88 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	0.00	10,587.75	0.00	(14,412.25)	42.35 %
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	12,041.57	425.00	(2,533.43)	83.11 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	6,800.37	0.00	50.37	100.75 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	66,613.86	237,246.00	0.00	(62,754.00)	79.08 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	326.35	6,509.61	0.00	(5,990.39)	52.08 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
599	Other Charges	(8,000.00)	0.00	(8,000.00)	222.12	2,004.83	3,032.66	(2,962.51)	62.97 %
Total	72310	(1,200,813.00)	0.00	(1,200,813.00)	109,107.31	659,911.81	3,457.66	(537,443.53)	55.24 %
72320									
101	County Official/Administrative Officer	(116,916.00)	0.00	(116,916.00)	10,506.14	78,707.14	0.00	(38,208.86)	67.32 %
103	Assistant(S)	(125,172.00)	0.00	(125,172.00)	10,397.97	83,183.76	0.00	(41,988.24)	66.46 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(41,074.00)	0.00	(41,074.00)	3,179.20	28,612.80	0.00	(12,461.20)	69.66 %
201	Social Security	(17,618.00)	0.00	(17,618.00)	1,365.06	11,014.23	0.00	(6,603.77)	62.52 %
204	State Retirement	(23,913.00)	0.00	(23,913.00)	2,110.64	16,715.03	0.00	(7,197.97)	69.90 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.51	37.57	0.00	(20.43)	64.78 %
207	Medical Insurance	(42,532.00)	0.00	(42,532.00)	5,060.99	31,346.84	0.00	(11,185.14)	73.70 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,120.00)	0.00	(4,120.00)	319.25	2,575.90	0.00	(1,544.10)	62.52 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	4,119.84	1,120.16	(1,760.00)	74.86 %
307	Communication	(25,000.00)	0.00	(25,000.00)	1,874.78	27,024.41	953.16	2,977.57	111.91 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	49.47	924.84	994.20	(6,080.96)	23.99 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	2,150.67	555.90	(1,293.43)	67.66 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	0.00	6,070.42	2,681.82	1,752.24	125.03 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	232.11	285.11	2,214.87	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total	72320	(439,543.00)	0.00	(439,543.00)	35,100.12	300,682.60	8,520.11	(130,340.29)	70.35 %
72410									
104	Principals	(1,239,977.00)	0.00	(1,239,977.00)	103,883.37	831,100.29	0.00	(408,876.71)	67.03 %
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	481.82	2,890.92	0.00	(4,109.08)	41.30 %
139	Assistant Principals	(792,715.00)	0.00	(792,715.00)	65,368.16	459,066.37	0.00	(333,648.63)	57.91 %
161	Secretary(S)	(703,634.00)	0.00	(703,634.00)	57,554.36	405,533.51	0.00	(298,100.49)	57.63 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,240.50	50,749.00	0.00	(39,251.00)	56.39 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
201	Social Security	(175,728.00)	0.00	(175,728.00)	13,425.43	102,291.35	0.00	(73,436.65)	58.21 %
204	State Retirement	(252,009.00)	0.00	(252,009.00)	20,559.51	153,881.59	0.00	(98,127.41)	61.06 %
206	Life Insurance	(850.00)	0.00	(850.00)	65.83	561.24	0.00	(288.76)	66.03 %
207	Medical Insurance	(585,235.00)	0.00	(585,235.00)	47,549.64	386,444.52	0.00	(198,790.48)	66.03 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	450.00	2,665.50	0.00	(6,034.50)	30.64 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(41,098.00)	0.00	(41,098.00)	3,139.84	23,923.03	0.00	(17,174.97)	58.21 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	61.71	450.66	0.00	450.66	100.00 %
307	Communication	(42,000.00)	0.00	(42,000.00)	2,325.61	19,099.26	802.96	(22,097.78)	47.39 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	22,674.25	12,805.19	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	641.00	2,280.61	6,319.39	2,600.00	143.33 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,996,946.00)	0.00	(3,996,946.00)	321,746.78	2,463,612.10	19,927.54	(1,513,406.36)	62.14 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	4,769.24	42,923.16	0.00	(20,826.84)	67.33 %
162	Clerical Personnel	(222,835.00)	0.00	(222,835.00)	19,852.18	171,342.52	0.00	(51,492.48)	76.89 %
201	Social Security	(17,768.00)	0.00	(17,768.00)	1,410.81	12,436.63	0.00	(5,331.37)	69.99 %
204	State Retirement	(26,509.00)	0.00	(26,509.00)	2,277.50	19,819.78	0.00	(6,689.22)	74.77 %
206	Life Insurance	(101.00)	0.00	(101.00)	8.40	75.60	0.00	(25.40)	74.85 %
207	Medical Insurance	(57,084.00)	0.00	(57,084.00)	6,034.00	46,586.80	0.00	(10,497.20)	81.61 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	300.00	0.00	(750.00)	28.57 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,155.00)	0.00	(4,155.00)	329.96	2,908.61	0.00	(1,246.39)	70.00 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	6,784.00	0.00	(25,716.00)	20.87 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	1,447.34	3,057.73	323.21	(2,619.06)	56.35 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	579.93	769.04	(651.03)	67.45 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	7.45	44.35	0.00	(455.65)	8.87 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	1,199.55	946.70	(853.75)	71.54 %
Total	72510	(446,002.00)	0.00	(446,002.00)	36,136.88	308,058.66	2,038.95	(135,904.39)	69.53 %
72610									
166	Custodial Personnel	(1,005,152.00)	0.00	(1,005,152.00)	83,337.64	711,341.72	0.00	(293,810.28)	70.77 %
189	Other Salaries & Wages	(136,606.00)	0.00	(136,606.00)	10,968.20	99,246.15	0.00	(37,359.85)	72.65 %
201	Social Security	(71,099.00)	0.00	(71,099.00)	5,637.98	48,351.76	0.00	(22,747.24)	68.01 %
204	State Retirement	(99,658.00)	0.00	(99,658.00)	8,612.29	72,351.93	0.00	(27,306.07)	72.60 %
206	Life Insurance	(950.00)	0.00	(950.00)	38.91	370.96	0.00	(579.04)	39.05 %
207	Medical Insurance	(293,879.00)	0.00	(293,879.00)	24,486.51	204,719.68	0.00	(89,159.32)	69.66 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	300.00	900.00	0.00	(4,100.00)	18.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
212	Employer Medicare	(16,556.00)	0.00	(16,556.00)	1,318.50	11,383.30	0.00	(5,172.70)	68.76 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	192.00	813.97	2,341.03	(1,845.00)	63.10 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	2,357.36	0.00	(1,642.64)	58.93 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	600.00	36,226.35	11,852.65	20,079.00	171.71 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	10,114.84	42,035.04	2,623.01	(69,341.95)	39.17 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	120,411.40	799,454.28	0.00	(100,545.72)	88.83 %
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	29,651.25	93,051.65	0.00	13,051.65	116.31 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	11,612.33	101,073.41	0.00	(58,926.59)	63.17 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	5,417.47	346.42	763.89	115.28 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.83	264.54	545.44	(190.02)	81.00 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	5,403.37	0.00	(9,596.63)	36.02 %
Total	72610	(2,943,400.00)	0.00	(2,943,400.00)	307,319.68	2,234,762.94	17,708.55	(690,928.51)	76.53 %
72620									
105	Supervisor/Director	(61,329.00)	0.00	(61,329.00)	4,717.62	42,458.58	0.00	(18,870.42)	69.23 %
162	Clerical Personnel	(35,568.00)	0.00	(35,568.00)	2,736.00	24,624.00	0.00	(10,944.00)	69.23 %
167	Maintenance Personnel	(363,397.00)	0.00	(363,397.00)	21,472.00	177,904.00	0.00	(185,493.00)	48.96 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
201	Social Security	(28,539.00)	0.00	(28,539.00)	1,679.09	14,723.42	0.00	(13,815.58)	51.59 %
204	State Retirement	(42,577.00)	0.00	(42,577.00)	2,675.62	22,543.94	0.00	(20,033.06)	52.95 %
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	81.60	0.00	(78.40)	51.00 %
207	Medical Insurance	(98,367.00)	0.00	(98,367.00)	8,642.46	55,536.54	0.00	(42,830.44)	56.46 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	150.00	0.00	(1,500.00)	9.09 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %
212	Employer Medicare	(6,674.00)	0.00	(6,674.00)	392.68	3,443.36	0.00	(3,230.64)	51.59 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.83	559.51	735.46	(105.02)	92.50 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	550.64	4,310.68	689.32	0.00	100.00 %
335	Maintenance And Repair Services-Building	(150,000.00)	0.00	(150,000.00)	11,715.10	171,842.03	14,777.43	36,619.46	124.41 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	5,897.68	21,285.84	22,361.21	(6,352.95)	87.29 %
355	Travel	(500.00)	0.00	(500.00)	0.00	346.50	0.00	(153.50)	69.30 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	1,546.77	19,199.17	13,212.03	(1,588.80)	95.33 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	350.36	15,370.39	1,629.61	2,000.00	113.33 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	1,759.45	7,101.73	2,984.51	(12,413.76)	44.83 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	766.80	4,667.05	5,688.20	(644.75)	94.14 %
701	Administration Equipment	0.00	(20,000.00)	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	299.00	39.00	(4,412.00)	7.12 %
Total 72620		(932,791.00)	(20,000.00)	(952,791.00)	64,949.70	586,447.37	62,116.77	(304,226.86)	68.07 %
72710									
142	Mechanic(S)	(228,360.00)	0.00	(228,360.00)	16,281.60	177,858.94	0.00	(50,501.06)	77.89 %
146	Bus Drivers	(1,194,097.00)	0.00	(1,194,097.00)	106,957.21	708,718.91	0.00	(485,378.09)	59.35 %
189	Other Salaries & Wages	(230,430.00)	0.00	(230,430.00)	28,176.88	201,727.19	0.00	(28,702.81)	87.54 %
201	Social Security	(103,719.00)	0.00	(103,719.00)	9,091.46	65,461.72	0.00	(38,257.28)	63.11 %
204	State Retirement	(154,742.00)	0.00	(154,742.00)	13,240.86	95,969.92	0.00	(58,772.08)	62.02 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	75.92	700.00	0.00	(769.00)	47.65 %
207	Medical Insurance	(423,255.00)	0.00	(423,255.00)	38,001.97	329,220.14	0.00	(94,034.86)	77.78 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	300.00	2,540.00	0.00	(4,510.00)	36.03 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(24,257.00)	0.00	(24,257.00)	2,160.52	15,478.30	0.00	(8,778.70)	63.81 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	1.23	10.51	0.00	10.51	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.66	828.50	1,624.92	(46.58)	98.14 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	411.80	3,207.82	1,792.18	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	1,799.00	3,025.80	773.20	(4,201.00)	47.49 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	1,052.00	10,273.00	0.00	(4,227.00)	70.85 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	264.38	2,320.12	0.00	(4,429.88)	34.37 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	196.50	124.00	(179.50)	64.10 %
412	Diesel Fuel	(345,000.00)	0.00	(345,000.00)	41,785.05	280,024.16	0.00	(64,975.84)	81.17 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	254.21	2,838.76	1,693.44	(967.80)	82.40 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	6,198.43	44,828.76	0.00	4,828.76	112.07 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	2,096.95	18,619.17	1,180.83	1,800.00	110.00 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	8,701.38	34,298.62	(2,000.00)	95.56 %
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	28,683.99	182,728.59	13,597.98	(3,452.43)	98.27 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	2,852.43	13,638.67	2,877.33	(984.00)	94.38 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	4,162.82	35,154.44	3,972.97	(10,872.59)	78.25 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	2,198.78	8,332.23	0.00	(667.77)	92.58 %
Total 72710		(3,137,908.00)	0.00	(3,137,908.00)	306,101.15	2,212,403.53	61,935.47	(863,569.00)	72.48 %
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,497.68	32,183.36	0.00	(40,039.64)	44.56 %
201	Sodal Security	(4,478.00)	0.00	(4,478.00)	228.69	1,626.75	0.00	(2,851.25)	36.33 %
204	State Retirement	(6,681.00)	0.00	(6,681.00)	416.04	2,976.90	0.00	(3,704.10)	44.56 %
206	Life Insurance	(29.00)	0.00	(29.00)	2.37	23.97	0.00	(5.03)	82.66 %
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,509.24	14,206.14	0.00	(17,891.86)	44.26 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	53.48	380.46	0.00	(666.54)	36.34 %
Total 72810		(116,931.00)	0.00	(116,931.00)	6,707.50	51,397.58	0.00	(65,533.42)	43.96 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	1,012.00	5,346.00	0.00	(5,654.00)	48.60 %
116	Teachers	(7,890.00)	(11,950.00)	(19,840.00)	2,460.00	11,875.00	0.00	(7,965.00)	59.85 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	510.91	3,822.43	0.00	(11,177.57)	25.48 %
163	Educational Assistants	(13,640.00)	(4,890.00)	(18,530.00)	1,759.00	8,658.00	0.00	(9,872.00)	46.72 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
189	Other Salaries & Wages	(963,469.00)	1,649.00	(961,820.00)	92,796.05	743,101.48	0.00	(218,718.52)	77.26 %
201	Social Security	(63,210.64)	(338.00)	(63,548.64)	5,967.25	46,920.04	0.00	(16,628.60)	73.83 %
204	State Retirement	(52,834.90)	(540.00)	(53,374.90)	7,466.46	51,555.27	0.00	(1,819.63)	96.59 %
206	Life Insurance	0.00	0.00	0.00	1.49	9.62	0.00	9.62	100.00 %
207	Medical Insurance	(356,996.25)	20,000.00	(336,996.25)	12,073.21	96,209.53	0.00	(240,786.72)	28.55 %
208	Dental Insurance	0.00	0.00	0.00	150.00	300.00	0.00	300.00	100.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(33,296.21)	(79.00)	(33,375.21)	1,395.58	10,973.41	0.00	(22,401.79)	32.88 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	57.45	463.60	0.00	463.60	100.00 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(16,812.00)	(2,353.00)	(19,165.00)	1,285.21	11,427.55	0.00	(7,737.45)	59.63 %
399	Other Contracted Services	(500.00)	500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
422	Food Supplies	(3,802.00)	567.00	(3,235.00)	270.78	2,962.64	308.96	36.60	101.13 %
429	Instructional Supplies	(60,160.00)	3,504.67	(56,655.33)	3,483.23	35,174.51	7,161.65	(14,319.17)	74.73 %
499	Other Supplies And Materials	(14,000.00)	(7,500.00)	(21,500.00)	1,615.84	10,815.06	3,323.77	(7,361.17)	65.76 %
524	In-Service/Staff Development	(9,900.00)	(593.67)	(10,493.67)	138.19	7,108.66	0.00	(3,385.01)	67.74 %
599	Other Charges	(38,552.00)	(11,324.00)	(49,876.00)	1,945.30	22,620.18	3,570.09	(23,685.73)	52.51 %
Total 73300		(1,661,963.00)	(13,347.00)	(1,675,310.00)	134,387.95	1,069,342.99	14,364.47	(591,602.54)	64.69 %
73400									
105	Supervisor/Director	(19,000.00)	(1,100.00)	(20,100.00)	1,702.35	13,235.58	0.00	(6,864.42)	65.85 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
116	Teachers	(708,000.00)	(59,500.00)	(767,500.00)	63,930.34	383,582.04	0.00	(383,917.96)	49.98 %
162	Clerical Personnel	(17,000.00)	(800.00)	(17,800.00)	1,368.00	12,312.00	0.00	(5,488.00)	69.17 %
163	Educational Assistants	(85,500.00)	(5,500.00)	(91,000.00)	9,266.11	61,448.94	0.00	(29,551.06)	67.53 %
195	Certified Substitute Teachers	(6,000.00)	1,000.00	(5,000.00)	698.25	2,134.66	0.00	(2,865.34)	42.69 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,675.80	5,717.60	0.00	717.60	114.35 %
201	Social Security	(52,000.00)	(4,000.00)	(56,000.00)	4,501.10	27,809.05	0.00	(28,190.95)	49.66 %
204	State Retirement	(85,000.00)	6,500.00	(78,500.00)	6,636.18	40,985.97	0.00	(37,514.03)	52.21 %
206	Life Insurance	(305.00)	0.00	(305.00)	24.76	205.93	0.00	(99.07)	67.52 %
207	Medical Insurance	(162,000.00)	(24,500.00)	(186,500.00)	14,731.64	118,811.78	0.00	(67,688.22)	63.71 %
208	Dental Insurance	(3,225.00)	75.00	(3,150.00)	0.00	150.00	0.00	(3,000.00)	4.76 %
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00 %
212	Employer Medicare	(12,500.00)	(800.00)	(13,300.00)	1,052.65	6,503.72	0.00	(6,796.28)	48.90 %
217	Retirement - Hybrid Stabilization	(800.00)	(400.00)	(1,200.00)	57.33	355.92	0.00	(844.08)	29.66 %
310	Contracts With Other Public Agencies	(205,000.00)	29,000.00	(176,000.00)	44,290.91	91,764.17	12,000.00	(72,235.83)	58.96 %
336	Maintenance And Repair Services-Equipr	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
429	Instructional Supplies	(26,443.00)	24,441.00	(2,002.00)	60.73	249.61	139.39	(1,613.00)	19.43 %
499	Other Supplies And Materials	(8,000.00)	8,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
524	In-Service/Staff Development	(3,000.00)	3,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
722	Regular Instruction Equipment	(13,000.00)	13,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 73400		(1,414,613.00)	(9,584.00)	(1,424,197.00)	149,996.15	765,266.97	12,139.39	(646,790.64)	54.59 %
76100									
304	Architects	(5,000.00)	(20,000.00)	(25,000.00)	0.00	20,581.33	0.00	(4,418.67)	82.33 %
707	Building Improvements	0.00	(1,621,000.00)	(1,621,000.00)	0.00	0.00	0.00	(1,621,000.00)	0.00 %
715	Land	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00 %
Total 76100		(5,000.00)	(1,641,000.00)	(1,646,000.00)	0.00	40,581.33	0.00	(1,605,418.67)	2.47 %
99100									
590	Transfers To Other Funds	0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %
Total 99100		0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %
Total		(54,159,737.00)	(2,682,093.00)	(56,841,830.00)	4,527,675.46	32,386,557.01	350,781.83	(24,104,491.16)	57.59 %
Total		(54,159,737.00)	(2,682,093.00)	(56,841,830.00)	4,527,675.46	32,386,557.01	350,781.83	(24,104,491.16)	57.59 %
Total For Fund: 141		(54,159,737.00)	(2,682,093.00)	(56,841,830.00)	4,527,675.46	32,386,557.01	350,781.83	(24,104,491.16)	57.59 %

Fund: 142 School Federal Projects		Ending Balance
Account Number	Account Description	
11130	Cash In Bank	(2,102.88)
11140	Cash With Trustee	1,425,190.74
11410	Accounts Receivable	0.00
11430	Due From Other Governments	(134,668.79)
14100	Estimated Revenues	20,992,940.02
14200	Unliquidated Encumbrances (Control)	460,070.88
14500	Expenditures - Current Year (Control)	4,808,096.43
14600	Exp Chgd To Reserve For Prior Yrs Enc	132,256.09
	Total Assets	27,681,802.49
	Total Assets and Deferred Outflows of Resources	27,681,802.49
21100	Accounts Payable	(33,448.70)
21310	Income Tax Withheld And Unpaid	(149.62)
21320	Social Security Tax	(688.74)
21325	Employee Medicare Deduction	(180.68)
21330	Retirement Contributions	(520.47)
21331	401k Great West	(46.00)
21332	Retirement Hybrid Stabl	(85.63)
21341	Gr Co Teacher Ins	(6,112.76)
21342	Usable Life	(78.85)
21343	American Fidelity Ins	0.00
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	0.01
21349	United Way	0.00
21350	Comp Benefits	1.60
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	417.84
21355	Tennessee Farmers Life	250.00
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	1.00
21362	Usable U/104t	0.00
21364	Usable Critical Illness	0.10
21365	Health Savings Account	300.00
21366	Trustmark	0.00
21370	Usable Disability	(30.00)
21380	Credit Union Deductions	(60.00)
21384	Vatic Annuity	(25.00)
21385	P.P.S.	0.00
21391	Association Dues	101.80
21392	AirMed	0.00
28100	Appropriations (Control)	(20,992,940.02)
28500	Revenues (Control)	(4,559,647.17)
28510	Transfers From Other Funds (Control)	(800,040.00)
	Total Liabilities	(26,392,891.71)
34110	Encumbrances - Current Year	(460,070.88)
34120	Encumbrances - Prior Year	982,149.71
34555	Restricted For Education	(1,110,936.26)
39000	Unassigned	(700,053.35)
	Total Equities	(1,288,910.78)

Template Name: LGC Defined Balance Sheet
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Greene County Board of Education
Balance Sheet Summarized
February 2023

User: Kayla Crawford
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Total	Liabilities, Deferred Inflows of Resources, and Fund Balances	(27,681,802.49)
Fund Totals: 142	School Federal Projects	0.00

Template Name: LGC Defined Revenue
 Created by: LGC

Greene County Board of Education
 Statement of Revenue One Line Summarized
 February 2023

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Fund : 142 School Federal Projects					Monthly Comparative	66.67%
		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized
47131	Vocational Educ - Basic Grants To States	204,114.42	(10,167.19)	(93,232.77)	110,881.65	45.68 %
47141	Title 1 Grants To Local Educ Agencies	2,590,443.23	(61,932.26)	(1,391,134.57)	1,199,308.66	53.70 %
47143	Special Education - Grants To States	2,432,626.13	(177,161.20)	(1,086,082.92)	1,346,543.21	44.65 %
47145	Special Education Preschool Grants	81,048.43	(3,954.84)	(20,308.07)	60,740.36	25.06 %
47146	English Language Acquisition Grants	12,101.67	0.00	0.00	12,101.67	0.00 %
47148	Rural Education	284,858.53	0.00	(45,196.55)	239,661.98	15.87 %
47189	Eisenhower Prof Development State	404,815.96	(18,513.90)	(191,005.31)	213,810.65	47.18 %
47307	COVID-19 Grant B	715,522.67	(170,259.45)	(455,406.72)	260,115.95	63.65 %
47309	COVID-19 Grant D	64,000.00	0.00	(64,000.00)	0.00	100.00 %
47401	American Rescue Plan Act Grant #1	13,343,053.76	(392,989.10)	(1,111,346.72)	12,231,707.04	8.33 %
47402	American Rescue Plan Act Grant #2	126,259.20	0.00	(17,570.94)	108,688.26	13.92 %
47404	American Rescue Plan Act Grant #4	48,041.35	0.00	(2,950.96)	45,090.39	6.14 %
47590	Other Federal Through State	686,074.67	0.00	(81,431.64)	604,643.03	11.87 %
49800		0.00	0.00	(800,000.00)	(800,000.00)	100.00 %
Total		20,992,960.02	(834,977.94)	(5,359,667.17)	15,633,292.85	25.53 %
Total		20,992,960.02	(834,977.94)	(5,359,667.17)	15,633,292.85	25.53 %
Total For Fund: 142		20,992,960.02	(834,977.94)	(5,359,667.17)	15,633,292.85	25.53 %

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
February 2023

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,145,500.00)	(90,142.00)	(1,235,642.00)	85,578.12	580,640.87	0.00	(655,001.13)	46.99 %
163	Educational Assistants	(816,600.00)	(59,225.00)	(875,825.00)	45,026.59	278,912.62	0.00	(596,912.38)	31.85 %
189	Other Salaries & Wages	(1,147,000.00)	31,000.00	(1,116,000.00)	17,978.75	185,917.50	0.00	(930,082.50)	16.66 %
195	Certified Substitute Teachers	(5,000.00)	(20,142.09)	(25,142.09)	0.00	3,707.38	0.00	(21,434.71)	14.75 %
196	In-Service Training	0.00	(80,000.00)	(80,000.00)	52.52	52.52	0.00	(79,947.48)	0.07 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	751.45	0.00	(4,248.55)	15.03 %
201	Social Security	(191,000.00)	(6,775.00)	(197,775.00)	7,912.21	52,230.03	0.00	(145,544.97)	26.41 %
204	State Retirement	(264,300.00)	(10,655.90)	(274,955.90)	10,609.02	71,632.34	0.00	(203,323.56)	26.05 %
206	Life Insurance	(1,025.00)	(55.00)	(1,080.00)	49.06	407.81	0.00	(672.19)	37.76 %
207	Medical Insurance	(590,500.00)	(35,280.00)	(625,780.00)	32,165.01	242,237.43	0.00	(383,542.57)	38.71 %
208	Dental Insurance	(11,200.00)	(300.00)	(11,500.00)	0.00	150.00	0.00	(11,350.00)	1.30 %
210	Unemployment Compensation	(6,200.00)	0.00	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42 %
212	Employer Medicare	(46,100.00)	(2,660.50)	(48,760.50)	1,995.02	13,270.26	0.00	(35,490.24)	27.22 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	9.49	0.00	9.49	100.00 %
399	Other Contracted Services	(30,361.49)	(5,521.03)	(35,882.52)	0.00	11,847.13	0.00	(24,035.39)	33.02 %
429	Instructional Supplies	(1,196,271.19)	(85,010.79)	(1,281,281.98)	36,151.21	458,275.02	48,330.92	(774,676.04)	39.54 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	5,679.99	0.00	(944,320.01)	0.60 %
471	Software	(664,000.00)	(21,805.00)	(685,805.00)	21,805.00	395,029.53	5,369.94	(285,405.53)	58.38 %
499	Other Supplies And Materials	(16,500.00)	(30,000.00)	(46,500.00)	0.00	8,317.76	0.00	(38,182.24)	17.89 %
722	Regular Instruction Equipment	(1,927,000.00)	(28,810.00)	(1,955,810.00)	401,125.08	472,493.93	247,660.39	(1,235,655.68)	36.82 %
Total 71100	Regular Instruction Program	(9,013,557.68)	(445,382.31)	(9,458,939.99)	660,447.59	2,783,263.06	301,361.25	(6,374,315.68)	32.61 %
71200 Special Education Program									
116	Teachers	(310,878.00)	15,000.00	(295,878.00)	18,623.59	111,741.54	0.00	(184,136.46)	37.77 %
163	Educational Assistants	(470,515.00)	(170,936.00)	(641,451.00)	47,599.69	300,405.54	0.00	(341,045.46)	46.83 %
171	Speech Pathologist	(92,882.00)	0.00	(92,882.00)	8,330.83	46,315.48	0.00	(46,566.52)	49.86 %
189	Other Salaries & Wages	(21,000.00)	0.00	(21,000.00)	0.00	0.00	0.00	(21,000.00)	0.00 %
195	Certified Substitute Teachers	(5,963.60)	(2,984.00)	(8,947.60)	0.00	1,269.88	0.00	(7,677.72)	14.19 %
198	Non-Certified Substitute Teachers	(12,985.00)	(4,638.00)	(17,623.00)	252.70	5,429.30	0.00	(12,193.70)	30.81 %
201	Social Security	(58,508.00)	(1,910.00)	(60,418.00)	4,425.91	27,198.37	0.00	(33,219.63)	45.02 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 February 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
204	State Retirement	(73,573.00)	(5,150.00)	(78,723.00)	6,123.69	37,096.74	0.00	(41,626.26)	47.12 %
206	Life Insurance	(468.00)	(44.00)	(512.00)	37.05	308.75	0.00	(203.25)	60.30 %
207	Medical Insurance	(268,135.40)	(31,292.60)	(299,428.00)	19,610.33	160,749.30	0.00	(138,678.70)	53.69 %
208	Dental Insurance	(4,860.00)	(300.00)	(5,160.00)	0.00	450.00	0.00	(4,710.00)	8.72 %
210	Unemployment Compensation	(1,085.00)	(100.00)	(1,185.00)	0.00	446.98	0.00	(738.02)	37.72 %
212	Employer Medicare	(13,680.00)	(724.00)	(14,404.00)	1,035.14	6,360.94	0.00	(8,043.06)	44.16 %
312	Contracts With Private Agencies	(35,000.00)	(365,303.83)	(400,303.83)	45,686.48	189,433.80	0.00	(210,870.03)	47.32 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	0.00	(13,500.00)	0.00	13,576.56	0.00	76.56	100.57 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(21,025.00)	(17,729.00)	(38,754.00)	0.00	0.00	0.00	(38,754.00)	0.00 %
499	Other Supplies And Materials	(9,025.00)	(10,221.83)	(19,246.83)	0.00	88.07	0.00	(19,158.76)	0.46 %
725	Special Education Equipment	(500.00)	(11,000.00)	(11,500.00)	994.50	2,682.50	414.00	(8,403.50)	26.93 %
Total 71200	Special Education Program	(1,413,833.00)	(607,333.26)	(2,021,166.26)	152,719.91	903,553.75	414.00	(1,117,198.51)	44.73 %
71300 Vocational Education Program									
429	Instructional Supplies	(16,700.00)	(6,600.00)	(23,300.00)	1,766.51	11,812.67	10,428.84	(1,058.49)	95.46 %
499	Other Supplies And Materials	(93,550.00)	(1,100.00)	(94,650.00)	7,900.04	23,163.07	800.00	(70,686.93)	25.32 %
730	Vocational Instruction Equipment	(113,462.00)	(41,248.00)	(154,710.00)	8,932.19	114,184.94	12,481.76	(28,043.30)	81.87 %
Total 71300	Vocational Education Program	(223,712.00)	(48,948.00)	(272,660.00)	18,598.74	149,160.64	23,710.60	(99,788.72)	63.40 %
72120 Health Services									
131	Medical Personnel	(4,000.00)	(169,000.00)	(173,000.00)	12,420.00	82,200.00	0.00	(90,800.00)	47.51 %
188	Bonus Payments	0.00	(52,000.00)	(52,000.00)	0.00	0.00	0.00	(52,000.00)	0.00 %
201	Social Security	(250.00)	(10,550.00)	(10,800.00)	693.70	4,905.62	0.00	(5,894.38)	45.42 %
204	State Retirement	(400.00)	(15,600.00)	(16,000.00)	1,148.85	7,603.50	0.00	(8,396.50)	47.52 %
212	Employer Medicare	(60.00)	(2,446.00)	(2,506.00)	162.25	1,147.32	0.00	(1,358.68)	45.78 %
348	Postal Charges	0.00	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	0.00	(1,000.00)	(1,000.00)	0.00	2,103.16	0.00	1,103.16	210.32 %
399	Other Contracted Services	0.00	(107,963.12)	(107,963.12)	0.00	0.00	0.00	(107,963.12)	0.00 %
413	Drugs And Medical Supplies	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
499	Other Supplies And Materials	(30,000.00)	30,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
735	Health Equipment	0.00	0.00	0.00	0.00	3,728.30	0.00	3,728.30	100.00 %
790	Other Equipment	0.00	(25,000.00)	(25,000.00)	0.00	800.00	0.00	(24,200.00)	3.20 %
Total 72120	Health Services	(34,710.00)	(357,559.12)	(392,269.12)	14,424.80	102,487.90	0.00	(289,781.22)	26.13 %
72130 Other Student Support									

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 February 2023

Fund: 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130 Other Student Support									
123	Guidance Personnel	(53,700.00)	200.00	(53,500.00)	4,423.42	26,540.52	0.00	(26,959.48)	49.61 %
124	Psychological Personnel	0.00	(45,000.00)	(45,000.00)	0.00	4,000.00	0.00	(41,000.00)	8.89 %
189	Other Salaries & Wages	(48,000.00)	(28,250.00)	(76,250.00)	780.43	19,480.94	0.00	(56,769.06)	25.55 %
201	Social Security	(6,440.00)	(1,751.50)	(8,191.50)	288.22	2,642.82	0.00	(5,548.68)	31.26 %
204	State Retirement	(9,060.00)	(2,454.93)	(11,514.93)	445.84	3,767.50	0.00	(7,747.43)	32.72 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	9.60	0.00	(5.40)	64.00 %
207	Medical Insurance	(21,000.00)	0.00	(21,000.00)	1,597.50	12,406.50	0.00	(8,593.50)	59.08 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,525.00)	(409.63)	(1,934.63)	67.42	618.10	0.00	(1,316.53)	31.95 %
307	Communication	(7,000.00)	7,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
355	Travel	(15,852.42)	0.00	(15,852.42)	0.00	768.77	0.00	(15,083.65)	4.85 %
499	Other Supplies And Materials	(32,500.00)	0.00	(32,500.00)	0.00	4,638.96	6,526.66	(21,334.38)	34.36 %
524	In-Service/Staff Development	(14,000.00)	(1,052.00)	(15,052.00)	0.00	3,693.42	159.50	(11,199.08)	25.60 %
599	Other Charges	(19,866.35)	0.00	(19,866.35)	0.00	0.00	5,000.00	(14,866.35)	25.17 %
Total 72130	Other Student Support	(229,208.77)	(71,718.06)	(300,926.83)	7,604.03	78,717.13	11,686.16	(210,523.54)	30.04 %
72210 Regular Instruction Program									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	5,107.06	39,706.70	0.00	(21,293.30)	65.09 %
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,233.20	18,982.20	0.00	(11,017.80)	63.27 %
189	Other Salaries & Wages	(350,000.00)	(22,000.00)	(372,000.00)	14,880.49	171,859.85	0.00	(200,140.15)	46.20 %
201	Social Security	(22,720.00)	(4,980.00)	(27,700.00)	1,091.96	12,976.98	0.00	(14,723.02)	46.85 %
204	State Retirement	(29,700.00)	(5,400.00)	(35,100.00)	1,623.46	18,770.61	0.00	(16,329.39)	53.48 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.18	34.40	0.00	(15.60)	68.80 %
207	Medical Insurance	(52,100.00)	0.00	(52,100.00)	5,803.47	32,821.03	0.00	(19,278.97)	63.00 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %
212	Employer Medicare	(6,430.00)	(1,020.00)	(7,450.00)	308.78	3,258.05	0.00	(4,191.95)	43.73 %
308	Consultants	(5,000.00)	(5,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
355	Travel	(13,750.00)	250.00	(13,500.00)	31.88	1,255.66	0.00	(12,244.34)	9.30 %
499	Other Supplies And Materials	(26,668.51)	(31,311.46)	(57,979.97)	1,350.57	7,355.53	2,672.81	(47,951.63)	17.30 %
524	In-Service/Staff Development	(133,200.00)	(58,345.99)	(191,545.99)	17,966.93	83,089.60	17,445.06	(91,011.33)	52.49 %
599	Other Charges	(6,000.00)	(64,467.36)	(70,467.36)	0.00	0.00	0.00	(70,467.36)	0.00 %

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
February 2023

Fund: 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
790	Other Equipment	(5,500.00)	(3,000.00)	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00 %
Total 72210	Regular Instruction Program	(743,008.51)	(195,274.81)	(938,283.32)	50,401.98	390,260.61	20,117.87	(527,904.84)	43.74 %
72220 Special Education Program									
161	Secretary(S)	(35,559.00)	(13,176.00)	(48,735.00)	2,736.00	23,256.00	0.00	(25,479.00)	47.72 %
189	Other Salaries & Wages	(174,009.00)	(96,726.00)	(270,735.00)	21,425.85	137,216.35	0.00	(133,518.65)	50.68 %
201	Social Security	(12,994.00)	(9,006.00)	(22,000.00)	1,391.61	9,301.62	0.00	(12,698.38)	42.28 %
204	State Retirement	(18,575.00)	(12,425.00)	(31,000.00)	2,100.27	14,035.47	0.00	(16,964.53)	45.28 %
206	Life Insurance	(80.00)	(28.00)	(108.00)	7.47	60.12	0.00	(47.88)	55.67 %
207	Medical Insurance	(52,728.00)	(27,272.00)	(80,000.00)	5,571.21	43,502.34	0.00	(36,497.66)	54.38 %
208	Dental Insurance	(815.00)	(300.00)	(1,115.00)	0.00	150.00	0.00	(965.00)	13.45 %
210	Unemployment Compensation	(137.00)	(75.00)	(212.00)	0.00	0.00	0.00	(212.00)	0.00 %
212	Employer Medicare	(3,040.00)	(2,100.00)	(5,140.00)	325.46	2,175.37	0.00	(2,964.63)	42.32 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	13,845.12	48,719.80	0.00	(11,280.20)	81.20 %
336	Maintenance And Repair Services-Equipr	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(150.00)	0.00	(150.00)	10.20	10.20	0.00	(139.80)	6.80 %
355	Travel	(8,000.00)	0.00	(8,000.00)	1,518.91	3,402.79	0.00	(4,597.21)	42.53 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	2,865.00	0.00	2,615.00	1,146.00 %
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
524	In-Service/Staff Development	(7,500.00)	0.00	(7,500.00)	496.00	3,210.90	0.00	(4,289.10)	42.81 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	99.95	1,175.95	0.00	(24.05)	98.00 %
Total 72220	Special Education Program	(375,587.00)	(161,108.00)	(536,695.00)	49,528.05	289,081.91	0.00	(247,613.09)	53.86 %
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	1,167.48	0.00	(1,832.52)	38.92 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	0.00	1,167.48	0.00	(1,832.52)	38.92 %
72250 Technology									
138	Instructional Computer Personnel	(61,000.00)	3,880.00	(57,120.00)	2,260.00	16,950.00	0.00	(40,170.00)	29.67 %
201	Social Security	(4,000.00)	325.00	(3,675.00)	137.71	1,034.03	0.00	(2,640.97)	28.14 %
204	State Retirement	(5,400.00)	390.00	(5,010.00)	209.06	1,567.95	0.00	(3,442.05)	31.30 %
206	Life Insurance	(15.00)	(20.00)	(35.00)	1.20	8.40	0.00	(26.60)	24.00 %
207	Medical Insurance	(17,000.00)	1,600.00	(15,400.00)	683.00	5,336.00	0.00	(10,064.00)	34.65 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,735.00)	108.00	(1,627.00)	32.20	241.83	0.00	(1,385.17)	14.86 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 February 2023

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250	Technology								
355	Travel	(3,000.00)	250.00	(2,750.00)	0.00	199.66	0.00	(2,550.34)	7.26 %
Total 72250	Technology	(92,400.00)	6,533.00	(85,867.00)	3,323.17	25,337.87	0.00	(60,529.13)	29.51 %
72610	Operation Of Plant								
166	Custodial Personnel	(57,000.00)	2,315.00	(54,685.00)	5,201.14	45,920.74	0.00	(8,764.26)	83.97 %
201	Social Security	(3,600.00)	173.00	(3,427.00)	321.64	2,841.47	0.00	(585.53)	82.91 %
204	State Retirement	(5,350.00)	854.00	(4,496.00)	154.76	852.83	0.00	(3,643.17)	18.97 %
206	Life Insurance	0.00	0.00	0.00	0.63	4.99	0.00	4.99	100.00 %
207	Medical Insurance	0.00	0.00	0.00	720.84	2,577.31	0.00	2,577.31	100.00 %
212	Employer Medicare	(840.00)	38.00	(802.00)	75.21	664.52	0.00	(137.48)	82.86 %
410	Custodial Supplies	(46,900.00)	1,900.00	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00 %
720	Plant Operation Equipment	0.00	(25,000.00)	(25,000.00)	0.00	23,460.00	0.00	(1,540.00)	93.84 %
Total 72610	Operation Of Plant	(113,690.00)	(19,720.00)	(133,410.00)	6,474.22	76,321.86	0.00	(57,088.14)	57.21 %
72710	Transportation								
146	Bus Drivers	(45,000.00)	0.00	(45,000.00)	1,015.15	7,118.36	0.00	(37,881.64)	15.82 %
201	Social Security	(3,000.00)	0.00	(3,000.00)	62.69	439.83	0.00	(2,560.17)	14.66 %
204	State Retirement	(4,000.00)	0.00	(4,000.00)	93.90	605.30	0.00	(3,394.70)	15.13 %
206	Life Insurance	0.00	0.00	0.00	0.76	2.72	0.00	2.72	100.00 %
207	Medical Insurance	0.00	0.00	0.00	168.77	475.12	0.00	475.12	100.00 %
212	Employer Medicare	(1,000.00)	0.00	(1,000.00)	14.66	102.85	0.00	(897.15)	10.29 %
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
599	Other Charges	(17,000.00)	(61.50)	(17,061.50)	0.00	0.00	0.00	(17,061.50)	0.00 %
729	Transportation Equipment	0.00	(96,531.00)	(96,531.00)	0.00	0.00	96,531.00	0.00	100.00 %
Total 72710	Transportation	(70,000.00)	(99,592.50)	(169,592.50)	1,355.93	8,744.18	96,531.00	(64,317.32)	62.08 %
76100	Regular Capital Outlay								
321	Engineering Services	(51,450.00)	1,450.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
706	Building Construction	(1,495,150.00)	0.00	(1,495,150.00)	0.00	0.00	6,250.00	(1,488,900.00)	0.42 %
720	Plant Operation Equipment	(4,751,528.00)	1,528.00	(4,750,000.00)	0.00	0.00	0.00	(4,750,000.00)	0.00 %
790	Other Equipment	0.00	(100,000.00)	(100,000.00)	0.00	0.00	0.00	(100,000.00)	0.00 %
Total 76100	Regular Capital Outlay	(6,298,128.00)	(97,022.00)	(6,395,150.00)	0.00	0.00	6,250.00	(6,388,900.00)	0.10 %
99100	Transfers Out								
504	Indirect Cost	(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %
Total 99100	Transfers Out	(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %
Total		(18,880,834.96)	(2,112,125.06)	(20,992,960.02)	964,878.42	4,808,096.43	460,070.88	(15,724,792.71)	25.09 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Total		(18,880,834.96)	(2,112,125.06)	(20,992,960.02)	964,878.42	4,808,096.43	460,070.88	(15,724,792.71)	25.09 %
Total For Fund:	142	(18,880,834.96)	(2,112,125.06)	(20,992,960.02)	964,878.42	4,808,096.43	460,070.88	(15,724,792.71)	25.09 %

Fund : 143		Central Cafeteria		Balance
Account Number		Account Description		
				1,199.99
143-11130-	- -	Cash In Bank		2,245,036.81
143-11140-	- -	Cash With Trustee		0.00
143-11410-	- -	Accounts Receivable		0.00
143-11430-	- -	Due From Other Governments		4,172,209.00
143-14100-	- -	Estimated Revenues		77,000.47
143-14200-	- -	Unliquidated Encumbrances (Control)		2,273,038.06
143-14500-	- -	Expenditures - Current Year (Control)		78,317.96
143-14600-	- -	Exp Chgd To Reserve For Prior Yrs Enc		8,846,832.31
		Total Assets		
				8,846,832.31
		Total Assets and Deferred Outflows of Resources		
				(67.62)
143-21100-	- -	Accounts Payable		13.59
143-21310-	- -	Income Tax Withheld And Unpaid		2.58
143-21320-	- -	Social Security Tax		0.60
143-21325-	- -	Employee Medicare Deduction		170.68
143-21330-	- -	Retirement Contributions		0.00
143-21341-	- -	Gr Co Teacher Ins		(2.40)
143-21342-	- -	Usable Life		(121.27)
143-21351-	- -	Companion Dental		(72.80)
143-21361-	- -	Usable Vol Life		(177.25)
143-21370-	- -	Usable Disability		(4,482,219.00)
143-28100-	- -	Appropriations (Control)		(2,002,716.89)
143-28500-	- -	Revenues (Control)		(6,485,128.78)
		Total Liabilities		
				(77,000.47)
143-34110-	- -	Encumbrances - Current Year		111,431.02
143-34120-	- -	Encumbrances - Prior Year		(2,706,633.08)
143-34570-	- -	Restricted For Operation Of Non-Inst Ser		310,000.00
143-34570-	- -	Budget Restricted For Operation Of Non-Inst Ser		(2,361,702.53)
		Total Equities		
				(8,846,832.31)
		Total Liabilities, Deferred Inflows of Resources, and Fund Balance		
Fund Totals:	143	Central Cafeteria		0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 February 2023

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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(206,058.60)	295,726.40	41.07% (55,089.30)
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(54,760.98)	30,780.02	64.02% (9,549.50)
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(58,088.75)	99,240.25	36.92% (14,243.70)
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(247,083.09)	153,179.91	61.73% (45,141.84)
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(565,991.42)	578,926.58	49.44% (124,024.34)
44110		Interest Earned	1,000.00	0.00	1,000.00	(27,525.14)	(26,525.14)	2752.51% (6,518.57)
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget 0.00
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(27,525.14)	(26,525.14)	2752.51% (6,518.57)
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00% 0.00
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00% 0.00
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,030,903.39)	1,013,309.61	50.43% (365,189.06)
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00% 0.00
47113		Breakfast	599,016.00	0.00	599,016.00	(343,661.11)	255,354.89	57.37% (123,794.96)
47114		USDA - Other	48,860.00	0.00	48,860.00	(34,635.83)	14,224.17	70.89% (8,028.72)
47000		TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	(1,409,200.33)	1,584,210.67	47.08% (497,012.74)
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget 0.00
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00% 0.00
Total For Fund:	143		4,172,209.00	0.00	4,172,209.00	(2,002,716.89)	2,169,492.11	48.00% (627,555.65)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 February 2023

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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	2,876.80	25,891.20	0.00	(13,318.80)	66.03 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	172.46	1,563.94	0.00	(886.06)	63.83 %
204	State Retirement	(2,675.00)	0.00	(2,675.00)	266.10	2,394.90	0.00	(280.10)	89.53 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	10.80	0.00	(4.20)	72.00 %
207	Medical Insurance	(8,453.00)	0.00	(8,453.00)	683.00	5,987.00	0.00	(2,466.00)	70.83 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	40.33	365.74	0.00	(209.26)	63.61 %
307	Communication	(8,500.00)	0.00	(8,500.00)	274.62	2,206.96	0.00	(6,293.04)	25.96 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	4,799.95	27,064.30	12,935.70	5,000.00	114.29 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	370.00	0.00	(4,630.00)	7.40 %
355	Travel	(1,000.00)	0.00	(1,000.00)	88.69	1,294.05	0.00	294.05	129.41 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	369,014.33	2,152,596.09	0.00	(1,359,661.91)	61.29 %
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	1,000.00	(2,000.00)	33.33 %
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %
499	Other Supplies And Materials	(15,000.00)	0.00	(15,000.00)	0.00	4,641.08	7,358.92	(3,000.00)	80.00 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	110.00	2,980.12	880.00	(2,139.88)	64.34 %
710	Food Service Equipment	(228,571.00)	(310,000.00)	(538,571.00)	27,743.68	45,671.88	54,825.85	(438,073.27)	18.66 %
Total 73100	Food Service	(4,172,209.00)	(310,000.00)	(4,482,209.00)	406,071.16	2,273,038.06	77,000.47	(2,132,170.47)	52.43 %
Total		(4,172,209.00)	(310,000.00)	(4,482,209.00)	406,071.16	2,273,038.06	77,000.47	(2,132,170.47)	52.43 %
Total		(4,172,209.00)	(310,000.00)	(4,482,209.00)	406,071.16	2,273,038.06	77,000.47	(2,132,170.47)	52.43 %
Total For Fund:	143	(4,172,209.00)	(310,000.00)	(4,482,209.00)	406,071.16	2,273,038.06	77,000.47	(2,132,170.47)	52.43 %

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 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 February 2023

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Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	19,946,272.59
177-11410- - -	Accounts Receivable	0.00
177-11430- - -	Due From Other Governments	73,646.11
177-11500- - -	Property Taxes Receivable	1,456,255.00
177-11510- - -	Allowance For Uncollectable Property Tax	(26,176.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	497,035.50
177-14500- - -	Expenditures - Current Year (Control)	95,729.93
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	595,712.99
	Total Assets	24,026,196.12
	Total Assets and Deferred Outflows of Resources	24,026,196.12
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(4,687,630.00)
177-28500- - -	Revenues (Control)	(16,491,065.06)
177-29940- - -	Deferred Current Property Taxes	(1,410,897.00)
177-29945- - -	Deferred Delinquent Property Taxes	(19,545.00)
	Total Liabilities	(22,609,097.06)
177-34110- - -	Encumbrances - Current Year	(497,035.50)
177-34120- - -	Encumbrances - Prior Year	(784,666.80)
177-34590- - -	Restricted For Other Purposes	(531,541.00)
177-34590- - -	Budget Restricted For Other Purposes	500,000.00
177-39000- - -	Unassigned	(2,903,835.76)
177-39000- - -	Budget Unassigned	2,800,000.00
	Total Equities	(1,417,099.06)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(24,026,196.12)
Fund Totals:	177 Education Capital Projects	0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 February 2023

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Fund :	177	Education Capital Projects						
		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,280,721.29)	44,278.71	96.66%	(561,564.60)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(14,618.17)	7,881.83	64.97%	(3,295.33)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(27.71)	22.29	55.42%	(0.27)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(4,160.64)	2,839.36	59.44%	(693.72)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(4,631.99)	2,868.01	61.76%	(1,013.76)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(498.74)	(148.74)	142.50%	(61.12)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,300.70)	(300.70)	130.07%	(164.83)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,465.72)	(215.72)	117.26%	(446.99)
40210	Local Option Sales Tax	0.00	0.00	0.00	(73,686.11)	(73,686.11)	No Budget	0.00
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000	TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,381,111.07)	(13,461.07)	100.98%	(567,240.62)
44110	Interest Earned	0.00	20,000.00	20,000.00	(61,880.49)	(41,880.49)	309.40%	(13,151.92)
44170	Misc Refunds	20,000.00	(20,000.00)	0.00	(47,989.72)	(47,989.72)	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	0.00	20,000.00	20,000.00	(109,870.21)	(89,870.21)	549.35%	(13,151.92)
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
44570	Other Local Revenues	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	No Budget	0.00
46000	TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	0.00%	0.00
Total		1,367,650.00	20,000.00	1,387,650.00	(16,491,005.06)	(15,103,355.06)	1188.41%	(580,392.54)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 February 2023

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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	11,484.96	27,514.73	0.00	3,594.73	115.03 %
Total 72310		(23,920.00)	0.00	(23,920.00)	11,484.96	27,514.73	0.00	3,594.73	115.03
91300	Education Capital Projects								
304	Architects	0.00	(250,000.00)	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %
707	Building Improvements	(803,730.00)	(3,050,000.00)	(3,853,730.00)	0.00	12,240.20	10,950.50	(3,830,539.30)	0.60 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	55,975.00	486,085.00	(17,940.00)	96.80 %
Total 91300		(1,363,730.00)	(3,300,000.00)	(4,663,730.00)	0.00	68,215.20	497,035.50	(4,098,479.30)	12.12 %
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	11,484.96	95,729.93	497,035.50	(4,094,884.57)	12.65 %
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	11,484.96	95,729.93	497,035.50	(4,094,884.57)	12.65 %
Total For Fund:	177	(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	11,484.96	95,729.93	497,035.50	(4,094,884.57)	12.65 %

GREENE COUNTY SOLID WASTE

DATE	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
MARCH '23								9140		480	1		369	4.24		15200		
1	45.71	129.98	25	16	4.88											6060		
2	68.03	158.07	22	14	8.5											5540		
3	70.94	143.62	25	18	9.14			10980										
		0																
6	157.94	198.02	39	25	11.4			12040					292	3.47		7900		
7	76.61	161.32	43	38	16.85		3620									8460		
8	46.1	144.61	27	15	6.22	1970		10100					171	2.08		4320		
9	72.48	160.76	29	20	11.21				10140							6820		
10	70.71	115.29	23	16	5.97			9480		1180			188	2.2		2660		
		0																
13	143.98	221.12	42	28	13.02			10640					123	1.4		3860		
14	63.66	144.56	43	39	14.77		3300									17360		
15	36.47	126.22	24	13	3.93			7580					85	0.8		2020		
16	57.29	114.57	23	15	3.77													
17	58.87	84.97	24	17	6.69			6800					186	2.2		2700		
		0																
20	134.94	192.97	44	27	10.27			10920					160	1.84		5240		
21	68.68	187.89	46	39	8.52		3120									10140		
22	47.27	108.57	28	16	5.49			6420					258	3.42		1980		
23	60.26	154.99	28	20	2.33											3280		
24	68.61	125.89	24	18	5.83			7020		1340						6120		
		0																
27	143.97	181.69	40	27	15.9			12920					202	2.28		7660		
28	74.51	210.6	30	24	8.16		3260									11120		
29	47.98	123.98	26	15	5.21			8480					195	3.23		4960		
30	68.67	116.9	31	21	8.19				17960				112	1.29				
31	62.33	111.94	22	15	6.78			8480					155	1.78		4360		
FEB DIFF	13.65	13.85			1.37					1040						62740		
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	GALS
TOTALS	1759.66	3432.38	708	496	194.4	1970	13300	131000	28100	4040	1	0	2496	30.23	0	200500	0	0

FEB DIFF= amounts collected after February's report turned in

GREENE COUNTY SOLID WASTE FUEL/ MILEAGE REPORT
FISCAL YEAR '23 MARCH

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	11849	13117		85.4		1268		DIRECTOR
1	2019	MACK	127083	130159		567.6		3076	20.28	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	156993	157571		52.1		578	4.44	SUPERVISOR
4	1985	IH DUMP	269992	270371		36.6		379		ROCK TRUCK
5	2001	F-150	183951	185307	88			1356		CENTER MAINT.
6	1997	F-350	276732	276806		14.8		74		MECHANIC/ MAINT.
7	2009	INTERNATIONAL	417	692.1		56.3		275.1		CONTAINER DELIVERY
8	2018	MACK	139815	142909		625.7		3094	29.1	FRONT LOADER/ RECYCLE
9	2006	MACK	85061	85084				23		ROLL OFF
10	2023	MACK	654	912.3		37.9		258.3		SHOP TRUCK
12	2008	F-250 4 X 4	187250	188644	156.9			1394		MECHANIC/ MAINT.
14	2014	MACK	156725	157915		225.7		1190	7.1	ROLL OFF
15	2014	MACK	167074	168121		207.8		1047	7.37	ROLL OFF
16	2014	MACK	141435	142861		286.3		1426	13.32	ROLL OFF
17	2014	MACK	142436	143736		239.3		1300	6.73	ROLL OFF
19	2007	F-250 4 X 4	229459	230249	86.1			790		MECHANIC/ MAINT.
20	2001	CHEVY VAN	127210	127554	25			344		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	292212	293358		124.6		1146		MECHANIC/ MAINT.
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	54820	55029		27.9		209		DEMO/METAL
25	2003	F-350	254374	254374				0		MECHANIC/ MAINT.
27	2020	F-350	57278	59128		200.8		1850	5.27	DEMO/METAL
28	2007	F-550	317613	317891	5.4	25.1		278		MECHANIC/ MAINT.
29	2014	MACK	383447	383448				1		FRONT LOADER
30	2013	MACK	152788	152978		50		190	1.44	FRONT LOADER
31	2021	INTERNATIONAL	38345	40167		311.2		1822	12.71	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	44968	47826		629.8		2858	28.71	FRONT LOADER
33	2022	FORD F350	17694	17713				19		MOWER
34	2022	MACK	31903	35259		705.4		3356	23.14	ROLL OFF
35	2022	MACK	28291	30777		527.4		2486	19.95	ROLL OFF
36	2022	FORD	5153	5571	46			418		CENTER MAINT.
37	2022	FORD	14213	15986	141.7			1773		SUPERVISOR
38	2022	FORD	3086	3374	21.4			288		ANNEX/ PARTS VEHICLE
						2862.9			96.14	TRANSFER STATION TRUCKS
					17.4	55.9				SHOP FUEL

TOTALS

587.9 7956.5 0 34566.4 275.7

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/1/23			3/1/2023	3/2/2023	3/3/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					22.52	22.52
BAILEYTON				7.24		7.24
CLEAR SPRINGS			4.03			4.03
CROSS ANCHOR			7.87			7.87
DEBUSK					19.01	19.01
GREYSTONE						0
HAL HENARD				15.85		15.85
HORSE CREEK					8.89	8.89
McDONALD				4.29		4.29
OREBANK						0
ROMEO			6.48			6.48
ST. JAMES						0
SUNNYSIDE					8.19	8.19
WALKERTOWN			6.68			6.68
WEST GREENE				19.4		19.4
WEST PINES			6.85			6.85
GRAND TOTAL	0	0	31.91	46.78	58.61	137.3

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/6/23	3/6/2023	3/7/2023	3/8/2023	3/9/2023	3/10/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	20.06				21.18	41.24
BAILEYTON	7.81			6.8		14.61
CLEAR SPRINGS			4.78			4.78
CROSS ANCHOR		7.94			6.76	14.7
DEBUSK		17.24			12.24	29.48
GREYSTONE	9.18			6.93		16.11
HAL HENARD	14.58			12.86		27.44
HORSE CREEK	9.81		4.58		5.84	20.23
McDONALD	6.6			5.06		11.66
OREBANK		6.81				6.81
ROMEO	8.41		7.02			15.43
ST. JAMES			8.09			8.09
SUNNYSIDE		6.45			7.01	13.46
WALKERTOWN	8.93		7.48			16.41
WEST GREENE	22.67			21.57		44.24
WEST PINES		8.35			5.18	13.53
GRAND TOTAL	108.05	46.79	31.95	53.22	58.21	298.22

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/13/23	3/13/2023	3/14/2023	3/15/2023	3/16/2023	3/17/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.19				17.13	34.32
BAILEYTON	7.48			3.38		10.86
CLEAR SPRINGS			4.66			4.66
CROSS ANCHOR			6.83			6.83
DEBUSK		14.95			10.94	25.89
GREYSTONE	5.93			4.95		10.88
HAL HENARD	11.85			11.13		22.98
HORSE CREEK	9.66	3.89			10.94	24.49
McDONALD	5.62			3.6		9.22
OREBANK		5.58				5.58
ROMEO	8.27		3.84			12.11
ST. JAMES		7.27			5.94	13.21
SUNNYSIDE		5.81			6.82	12.63
WALKERTOWN	8.59		5.92			14.51
WEST GREENE	19.79			16.75		36.54
WEST PINES			5.98		2.03	8.01
GRAND TOTAL	94.38	37.5	27.23	39.81	49.02	252.72

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/20/22	3/20/2023	3/21/2023	3/22/2023	3/23/2023	3/24/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.42				20.73	36.15
BAILEYTON	6.95			4.4		11.35
CLEAR SPRINGS			4.48			4.48
CROSS ANCHOR		8.54			5.7	14.24
DEBUSK		13.47	1.57		9.05	24.09
GREYSTONE	6.47			4.74		11.21
HAL HENARD	11.06			10.72		21.78
HORSE CREEK	7.95		4.36		6.8	19.11
McDONALD	5.11			3.64		8.75
OREBANK		5.98				5.98
ROMEO	7.41		5.98			13.39
ST. JAMES			7.65			7.65
SUNNYSIDE		4.62			6.77	11.39
WALKERTOWN	8.73		7.26			15.99
WEST GREENE	19.49			16.74		36.23
WEST PINES		5.29			5.83	11.12
GRAND TOTAL	88.59	37.9	31.3	40.24	54.88	252.91

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/27/23	3/27/2023	3/28/2023	3/29/2023	3/30/2023	3/31/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.81				21.39	39.2
BAILEYTON	5.96			5.71		11.67
CLEAR SPRINGS			4.42			4.42
CROSS ANCHOR			7.48			7.48
DEBUSK		16.38			10.8	27.18
GREYSTONE		8.82				8.82
HAL HENARD	13.23			13.58		26.81
HORSE CREEK	9.53	4.93			5.55	20.01
McDONALD	8.06			4.1		12.16
OREBANK		6.14				6.14
ROMEO	9.12		7.22			16.34
ST. JAMES		7.59			5.39	12.98
SUNNYSIDE		5.19			5.96	11.15
WALKERTOWN	9.13			6.44		15.57
WEST GREENE	20.7		5.31	14.2		40.21
WEST PINES			7.98			7.98
GRAND TOTAL	93.54	49.05	32.41	44.03	49.09	268.12

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR MARCH 2023

AFTON	173.43
BAILEYTON	55.73
CLEAR SPRINGS	22.37
CROSS ANCHOR	51.12
DEBUSK	125.65
GREYSTONE	47.02
HAL HENARD	114.86
HORSE CREEK	92.73
McDONALD	46.08
OREBANK	24.51
ROMEO	63.75
ST. JAMES	41.93
SUNNYSIDE	56.82
WALKERTOWN	69.16
WEST GREENE	176.62
WEST PINES	47.49
GRAND TOTAL	1209.27

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
February 22, 2023
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	David McLain- Dir of Schools	Kevin Morrison-Mayor
Erin Elmore-HR	Roger Woolsey-County Atty	William Dabbs-Comm.
John Waddle-Comm.	Wesley Holt- Sheriff	Brad Peters-Comm.
Kathy Crawford-Comm.	Kevin Swatsell-Road Sup.	

Also, Present:

Kim Peterson-TSC	John McInturff-MMB	Sandy Fowler-Atty Assist.
Gary Rector- Hwy	Chris Poynter- Trinity	Leslie Jones- Clinic

Call to Order:

Mayor Morrison called meeting to order at 8:34 A.M in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Peters to approve minutes from the January 25, 2023 meeting. Motion was then approved with no opposition.

Reports:

Leslie Jones gave clinic reports for January 2023. Clinic had 316 appointments, 11 no shows, 13 reschedules with a total of 292 patients seen. 132 were nurse visits and 160 were provider visits, there were also 719 medications filled. Leslie will send to the department heads a list of monthly no show of employees in that department.

Erin Elmore informed the committee that for December 2022 there were 114 text care encounters and fo January 2023 there were 64, with 4 being 911 employees.

Danny Lowery gave the financial reports for Funds 121 and 264 for the month of January 2023. Motion to approve reports was given by Commissioner Crawford and was seconded by Commissioner Dabbs. Motion was approved with no opposition.

Discussion:

Chris Poynter presented the committee with rates on Group Life, Voluntary Life, Short Term and Long Term Disabilities of Mutual of Omaha with comparison to current USABLE rates. Chris Poynter recommended the county to go with Mutual of Omaha with Group Life, Voluntary Life, Short- and Long-Term Disabilities, employees will receive better benefit at lower cost, keep the voluntary products with USABLE Life and to do away with Aflac. Employees can keep their Aflac if they wish but it will no longer be payroll deducted. Aflac is also available through the Greeneville Employee Credit Union. Motion was made by Commissioner Peters and seconded by Wesley Holt to go with Chris Poynter's recommendation effective July 1, 2023. Motion was approved with no opposition.

Wesley Holt brought to the committee concern about paying for gym memberships from budget and employees not going four times a month. Motion was made by Roger Woolsey and was

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
February 22, 2023
Greene County Annex Greeneville, Tennessee**

seconded by Commissioner Crawford for the mayor to notify Workout Anytime that they have by March 22, 2023 to give Greene County an accurate usage report of the employees that have signed up for memberships, if employees are not using the membership at least four times a month they will be dropped and if Workout Anytime can not supply a usage report, then the contract will be canceled. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Peters to adjourn and go into closed session.

Claims:

Motion was made by Commissioner Dabbs and was seconded by Roger Woolsey to approve claim 0001754. Motion was approved with Wesley Holt abstaining.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve claim 0001727. Motion was approved with Wesley Holt abstaining.

Motion to adjourn was made by Roger Woolsey and was seconded by Commissioner Dabbs. Motion carried.

Respectfully Submitted,
Krystal Justis

Greene County Budget and Finance Committee
Meeting-Minutes March 1st, 2023
Greene County Annex Conference Room, Greeneville, TN

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Robin Quillen – Commissioner
Brad Peters – Commissioner

Paul Burkey – Commissioner
Tim Smithson – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
TJ Manis- EMS Assistant Director
Kevin Swatsell - Road Superintendent
Wesley Holt- Sheriff
Milton Orr- Agriculture Extension
Tim White- Commissioner

Erin Elmore – HR Director
Ray Allen- Sheriff Dept
Gary Rector- Highway Dept
Calvin Hawkins-EMS Director
Jim Greene- Solid Waste Director
Ty Petty- Agriculture Extension

OTHERS:

Anthony Shelton - Washington County UT-Extension Agent
Mike Southerland, President of the Appalachian Producers Cooperative
Brian Bartlett- County Surveyor

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, March 1st, 2023 at 8:30 AM in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes for the February 1st, 2023 meeting was made by Commissioner Quillen and was seconded by Commissioner Peters. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Health Director Matthew Mcconaughey requested that in the department of the Local Health Services, the amount of \$60,000 from Medical Personnel (131), be transferred into the Building Improvements line item (707). With the vacancy of a dentist for this fiscal year he would like to use a portion of those funds to complete some building improvements that would take yearly phases to have accomplished. The first is the restoration and cleaning of all the floors in the building. Second in updating and fixing security access doors throughout the building. With remaining funds, he will look to update outdated and aged equipment. Additionally, he does not plan to make any adjustment to the salary line item in the upcoming fiscal year request. This is a one- time ask because he is hopeful that he can recruit a dentist. Motion to approve the budget request was made by Commissioner Quillen and seconded by Commissioner Burkey. All were in favor.

Greene County Budget and Finance Committee
Meeting-Minutes March 1st, 2023
Greene County Annex Conference Room, Greeneville, TN

RESOLUTIONS:

- A. A resolution of the Greene County Legislative Body to appropriate \$15,000 in collections from title and registration fee set by T.C.A. § 55-6-104 for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.
- B. A resolution of the Greene County Legislative body to appropriate \$6,300 in collections from the office of the State Chief Medical Examiner for reports of investigation for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.
- C. A resolution of the Greene County Legislative Body to approve the use of funds in the Highway Department's Fund Balance in an amount not to exceed \$100,000.00 for the purchase of two CaMex Log Loader dump trailers with log loader grapples. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Peters. Motion carried
- D. A resolution authorizing the Greeneville/Greene County Office of Emergency Management & Homeland Security to transfer and sell surplus property to the Greene County Solid Waste Department for the sum of \$12,000. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried
- E. A resolution to fix the salary for each County Election Commission member at one hundred, ninety (\$190.00) dollars per month for the performance of their duties in attending regular and called sessions of the Election Commission, attending training sessions, supervising election day activities, and responsibilities of their office. The effective date is July 1st, 2023. No action was taken. The Budget & Finance committee deferred action on this resolution until budget time.
- F. Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. Greene County Highway Department. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- G. A resolution of the Greene County Legislative Body approving the amendment of Fund #127- American Rescue Plan fund to reflect the associate premium pay approved in October 2022 for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.
- H. A resolution to deposit the Opioid settlement funds from the Greene County, ET AL. V. Johnson & Johnson/Cardinal Health ET AL. Lawsuit into the County General Fund #101. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Peters. Motion carried.
- I. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. Greene County Solid Waste Department. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes March 1st, 2023
Greene County Annex Conference Room, Greeneville, TN

DISCUSSIONS:

Anthony Shelton, Washington County UT-Extension Agent, spoke on the proposed meat processing facility in Telford. The Appalachian Producers Cooperative is farmer owned and consist of 12 board members who makes decision and they will be rotating. Statistics show that Greene County serves as second largest cattle producing county in the State. Food supply is our main concern. Difference in selling a 5-weight calf at the market verses a finished product. Grant writers are on board and are in the process of receiving them. A lot of interested entities are getting involved. This facility is regional. The location will be near the Jonesborough Flea Market on 11-E, directly across from the Washington County Industrial Park and less than a mile from Grandview Elementary School. The plant will make a generational impact on farmers in the region, as the next generation considers whether to join their family farm or pursue another business. The Appalachian Producers cooperative will be owned by the farmers who use its services. They will have a voice in its use and management. Profits from the facility will be distributed back to members as patronage based on their usage of the facility. Hundreds of farmers will benefit as owner-members of the cooperate. The plan is to eventually make the processing facility a retail market for people to buy locally raised beef, pork, lamb, and goat. Closing date is first of April. Late summer, the facility should be up and running. The more that the Counties are involved, the less worries on how quick is it going to be profitable instead of taking 3 to 4 years to get into the green.

Brian Bartlett, Greene County surveyor, presented a proposal for updated countywide comprehensive land use plan. The main reason is where we want our growth to be, we want to protect our residential, farmlands, manufacturing, and Solar farms. He contacted a consultant out of Ohio, about this and they came back with a proposal and it was presented to planning board and was approved. These folks will come down and have a public meeting and present their plan and take questions. The total cost for all 4 phases is \$100,000. It was suggested that we look at a land use plan for the next 10 to 20 years of growth. The phase process would take roughly a year, consisting of studying current traffic patterns, infrastructures, water system, school systems equipped for growth. For any land use to be projected, the County Commission votes. Mr. Bartlett says this is not clamping down on telling you what you can do or not do with your land. The ideal of this is to give the planning staff and planning commissioner, building inspector and commissioners a guideline deciding what to do with it, if it is not working. Then, it would need to be fixed by areas of zoning and ordinance.

Greene County Budget and Finance Committee
Meeting-Minutes March 1st, 2023
Greene County Annex Conference Room, Greeneville, TN

April and May calendars were passed out to Budget committee to see what dates works best for them to begin budget reviews. Based on when appraisal information coming back, according to Property Assessor Chuck Jeffers, it may be extended into June.

HR Director Erin Elmore passed out a detail chart that shows the grade and the minimum suggested increase per every year that the employee has been employed. Guidelines are to have an annual graduated salary grade target. This is addressing the actual salary study and looking to where the employees need to be. Employees would only receive it on every fifth year. This would be a motivation rewarded to people being loyal to Greene County. If we cannot get the Department heads to buy into this, it will not work. The committee decided that they need to take the numbers and study them. They want to come up with the best plan.

Sheriff Wesley Holt talked about the 2005 step raise plan. He passed out a sheet taking each employee based on their years of service to where they need to be on the step raise. This has been proposed in his budget for the next year.

Commissioner Quillen spoke of a need for new Toughbook computers for EMS. Their current ones are basically obsolete and are about 6 years old. Quote for 10 tough books is round \$42,500. She will sponsor a resolution to be looked at in April.

NEXT MEETINGS:

The next Budget & Finance Committee meeting will be on Wednesday, April 5th, at 8:30 A.M in the conference room at the Annex.

AJOURNMENT:

Motion to adjourn was made by Commissioner Quillen at 11:20 A.M. seconded by Commissioner Burkey.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

RANGE COMMITTEE MEETING

JANUARY 10, 2023

THE RANGE COMMITTEE MET AT 8:30 A.M. JANUARY 10, 2023 AT THE RANGE. RANGE MEMBERS ATTENDING INCLUDED SHERIFF WESLEY HOLT, DAVE PEURIFOY, DICK FAWBUSH, JAMES McAFEE, JERRY STROM, TOMMY WHITEHEAD, CAPTAIN TIM DAVIS AND CHIEF TIM WARD. OTHERS IN ATTENDANCE INCLUDED COUNTY ATTORNEY ROGER WOOLSEY, COUNTY MAYOR KEVIN MORRISON, CLIFFORD LAWING, RANGE MASTER TERRY CANNON, FRANK WADDELL, AND DIANE SWATZELL. MEMBERS ABSENT: ROCCO PRESTON AND BRIAN CLICK. WITH QUORUM BEING PRESENT CHAIRMAN WARD CALLED MEETING TO ORDER AT 8:40 A.M.

MINUTES

WESLEY HOLT MADE MOTION TO ACCEPT PRIOR MINUTES AS WRITTEN. JERRY STROM SECOND AND MOTION CARRIED.

DISCUSSION

ROAD UPDATE – CANNON ADVISED THEY ARE CLEANING OUT PROPERTY LINE BUT NOT STARTED ON ROAD. ROAD WILL NEED TO BE DITCHED AND WATER BRAKES CREATED. CULVERTS WILL NEED TO BE ADDED. WHEN BURNING IS COMPLETE AND LARGE LOGS MOVED WEEMS WILL START ON ROAD. AT SOME POINT WE WILL HAVE TO GIVE THE WOOD MINISTRY A DATE TO STOP.

ROOF LEAK - WOOLSEY SENT LETTER TO WHITE'S AND THEY HAVE UNTIL THE 15TH OR 16TH TO RESPOND. WILL WAIT A WEEK AFTER THAT BEFORE PROCEEDING. THE ONLY WAY TO REPAIR WILL BE TO REMOVE THE OLD METAL AND INSTALL NEW ROOF. ESTIMATED COST WILL BE \$10,000.

JERRY STROM MADE A MOTION TO PROCEED WITH LEGAL ACTION AND REPLACE ROOF. MCAFFEE SECOND MOTION. MOTION CARRIED.

4H – CANNON WILL SET UP SHOOT TOWN STARTING WITH BB'S UP TO .22 GAUGE

RIFLE RANGE - TERRY RADER HAS CLEANED SITE. BURM IS 25' HIGH WITH WINGS ON SIDE WITH 10 LANES. GRASS WAS GROWING BUT FREEZE DAMAGED PARTS. TOMMY WILL LOOK TO SEE IF OK. 100 YARD TARGET NEEDS TO BE HIGHER THAN 25', TARGETS ARE MADE OF BALLASTIC METAL.

BROAD BAND - MAYOR WILL CHECK WITH GLPS REGARDING STATUS.

SIGNS – MAYOR ADVISED SIGNS WILL BE IN PLACE BY NEXT MEETING.

NEW BUSINESS

TOMMY WHITEHEAD SENT IN YEAR END PROGRESS REPORT. MAYOR MORRISON THINKS THAT GRANT WAS EXTENDED ONE YEAR.

WE ARE ON FACEBOOK, COUNTY WEBSITE AND WHERE TO SHOOT. DAVE PEFORY ASKED PERMISSION TO LIST ON HIS FACEBOOK PAGE. TERRY CANNON ADVISED THAT SIGN WAS NEEDED AT GATE ADVISING EVERYONE TO REPORT TO OFFICE BEFORE ENTERING RANGE.

NEXT MEETING – THURSDAY FEBRUARY 21, 2023 AT 8:30 A.M.

MEETING ADJOURNED AT 9:30 A.M. ON MOTION BY TIM DAVIS AND SECOND BY JERRY STROM.

RESPECTFULLY SUBMITTED

DIANE SWATZELL

Diane Swartzell 3/14/2023

Greene County Commission Education Committee

30 January 2023

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular February meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Larkin Clemmer, Jan Kiker, Kathy Crawford and Paul Burkey. Director David McLain was present as well.

Others in Attendance: Kayla Crawford, Dale Tucker

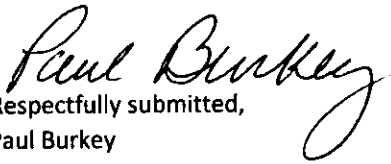
The Committee reviewed the minutes from 3 January meeting. Mr. Bowers made the motion to accept the minutes. Ms. Kiker seconded. The motion to approve the minutes passed unanimously.

Mr. McLain presented a resolution move \$1,641,000 dollars from the Fund 141 Schools' General Fund Balance to Capital Outlay for Architects and Building Improvements addressing numerous requirements and repairs submitted from across the School System. The amount is based on estimates only. Requests for bids will go out once the funding is approved. The move would leave approximately \$5.4M in the fund balance. Mr. Bowers made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

Mr. McLain presented a resolution move \$310,000 from the Cafeteria Fund 143 Restricted Fund Line to Fund 143 Food Service Equipment Line for the purchase of commercial dishwashers from the low bidder, Mobile Fixture Company, for four schools: Chuckey-Doak Middle, Mosheim Elementary, South Greene High, and Nolachuckey Elementary. Ms. Crawford made the motion to recommend approval. Ms. Kiker seconded. The motion passed unanimously.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday April 3, 2023.


Respectfully submitted,
Paul Burkey
Secretary

Greene County Emergency Communications District
February 14, 2023, 1530
Greene County Annex Boardroom
Official Minutes

Members Present: Lloyd "Hoot" Bowers, Pam Carpenter, Danny Greene, John Waddle, Teddy Lawing.

Members Absent: Tim Ward, Alan Shipley, Josh Ferguson, James Foshie.

Others Present: Jerry Bird, Jon Waddell, Kelly Dabbs, T.J. Manis, Todd Smith, Mayor Morrison, Erin Elmore, Roger Woolsey.

Acting Chairman Lloyd "Hoot" Bowers called the meeting to order for the Greene County Emergency Communications District Board Meeting.

Secretary Pam Carpenter presented the prior minutes for discussion and approval. Upon motion by Danny Greene and a second by Teddy Lawing, and an affirmative vote of the board, the minutes were approved.

Treasurer John Waddle presented the Treasurers Report. The funds of the district are improved by approximately \$350,000.00 from this time last year. A few items are over budget and can be corrected next meeting. Overall, the state of the district's funds is good. There was discussion about a stipend for the district's employees and also discussion about the starting pay and pay increases. No action was taken but more discussion planned for next meeting. Upon motion of Pam Carpenter and a second by Teddy Lawing, and an affirmative vote of the board, the treasurer's report was approved.

Director Bird told the board that the generator repairs needed, are to be completed by the Sheriff's Department Maintenance and will save the district \$1,500 to \$1,700. Director Bird read a letter to the board about a pursuit Wednesday, January 25, 2023. District employees Amanda Crum, Chassity Beals, Carla Combs and Sara Justis are to be commended for the way they handled the pursuit.

Director Bird presented the audit from the past year. All items were good with only one note about a Utilities-Electric Expense being over budgeted, the total did not exceed appropriations. The audit report was accepted after a motion by John Waddle and a second by Pam Carpenter, and an affirmative vote of the board.

Director Bird presented quotes on the company to conduct our next audits. Upon motion by Teddy Lawing and a second by Pam Carpenter to accept the bid from Mickey Ellis, Greeneville, Tennessee for \$8000 which was the low bid and the bid would be for

3 years of audits. Upon an affirmative vote of the board, Mickey Ellis was approved to do the audit for the current year and possibly two more years at the direction of the board.

Mayor Morrison ask about the injured animal protocols and Director Bird advised they were corrected.

Erin Elmore told the board that 2 employees used the workout benefit in January.

With no further business and on a motion of Lloyd "Hoot" Bowers, the meeting was adjourned.

Respectfully Submitted

Pam Carpenter, Secretary

Minutes typed by Commissioner Teddy Lawing

**GREENE COUNTY HEALTH AND SAFETY
(DEBRIS ORDINANCE)**

The Greene County Health and Safety Committee met on November 16, 2022 at the Courthouse Annex. Present were commissioners: Lyle Parton, Robin Quillen, Kathy Crawford, Jan Kiker, Gary Shelton, Chase Murray, and Lisa Anderson. Also present were: Mayor Kevin Morrison, Heather Sipe, Debbie Collins, Tim Tweed, and Roger Woolsey.

Minutes from the previous meeting were read with a motion made to accept the minutes by Lisa Anderson.

Elections were held and Jan Kiker made a motion for Robin Quillen to chair the Committee, with a second from Kathy Crawford, motion was approved with no opposition. A motion was made by Robin Quillen for Kathy Crawford as Vice-Chairman, and seconded by Jan Kiker, motion was approved with no opposition. A motion was made by Robin Quillen for Lisa Anderson as Secretary, second from Jan Kiker, motion approved with no opposition.

Tim Tweed from Building and Zoning brought up the following properties for the committee to discuss:

1425 Robertson Rd, Chuckey, owned by Julia Parris, a motion was made by Robin Quillen that they be given 30 days notice to clean up property, with the vote passing with no opposition.

75 Union Rd., owned by Jeffrey Hensley, a motion was made by Lisa Anderson, that the owner be given 30 days to clean up property, with the vote passing with no opposition.

910 Chariot Trail, owned by Robin Milhorn, a motion was made by Robin Quillen that the owners be given 30 days to clean up the property, at which time further action will be taken, the vote passed with no opposition.

3455 Kennytown Rd was discussed and the owners are out of the house, and we are waiting on papers to be served.

Discussion was made about 505 Debusk Rd, regarding complaints, and 2285 Warrensburg Rd., with cases pending, regarding this property, owned by Nancy Laughlin.

Roger Woolsey discussed the process for violations of TCA, and steps the County is able to take regarding property clean up.

Discussion was also held with approval for a Resolution to be presented to the commisioners regarding any money that the Debris Ordinance Committee recoups from clean up will be put back into funds for the Debris Ordinance Committee.

The next meeting will be February 15th, at 4:00 p.m., at the Annex.

Respectfully submitted,

Lisa Anderson

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, February 14, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
~~Kristin Girton~~
Stevi Misener
Phillip Ottinger
~~Jason Cobble~~

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the February 14, 2023 meeting. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the minutes as written. The motion carried unanimously.

Ryan Road rezoning request (Buchner property). The Planning Commission reviewed and considered recommending rezoning of the William and Paula Buchner property, identified as part of tax parcel 005.00-009 located adjacent to Ryan Road, from A-1 General Agriculture District to B-2, General Business District. Approval of the rezoning would permit construction of a clothing store and storage warehousing on the site. Staff stated the proposal involved a mixture of uses, some of which (sale of items made from alpaca wool produced on the property) were permitted in the A-1 district. The storage warehouse and retail uses were required to be in a B-2 zone. Tim Tweed, Building Commissioner, stated that Dollar General stores are permitted in the A-1 zone because they are “general stores” that sell a variety of merchandise to a limited area, whereas the proposal was not for a “general store”, as it would sell only a limited type of merchandise. Gwen Lilley stated it would be spot zoning to rezone just this area. Roger Woolsey, Greene County Attorney, explained state law concerning zoning rules and obligations of planning commissions. At Gary Rector’s request, Time Tweed listed some of the uses permitted in the B-2 district, such as retail businesses, professional services, commercial printing, wholesale businesses, and alcohol sales. Paula Bucner spoke in favor of the request. A motion was made by Lyle Parton, seconded by Gary Rector, to recommend the rezoning request as the proposed use should not create traffic or a negative impact to the area. A voice vote was conducted, with Lyle Parton, Gary Rector,

Edwin Remine, and Phillip Ottinger voting “yes”, and Gwen Lilley and Stevi Misener voting “no”. The motion carried, 4-2.

Christopher Bailey Property Section II subdivision. The Planning Commission reviewed and considered granting approval to the Christopher Bailey Property Section II subdivision for one lot totaling 2.00 acres, located adjacent North Massengill Road in the 25th civil district. Staff stated a Certificate of Completion had been signed, all signatures had been obtained, and recommended approval as the plat met all applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Fred and Stella Daniels Estate subdivision. The Planning Commission reviewed and considered granting approval to the Fred and Stella Daniels Estate subdivision for three lots totaling 5.56 acres, located adjacent to Lazy Brook Road in the 20th civil district. Staff recommending granting approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat subject to the addition of signatures as it met all other applicable requirements. The motion carried unanimously.

Noel Bowser, Timothy Bowser, and Renee Kuehl subdivision. The Planning Commission reviewed and considered granting approval to the Noel Bowser, Timothy Bowser, and Renee Kuehl subdivision for one lot totaling 0.755 acres, located adjacent to West Pines Road in the 17th civil district. Staff stated the Certificate of Completion had been signed and recommended approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Land Swap Plat for Darryl Schultz etux and Mike Davis etux subdivision (Replat of Lot 6 & 8 -- Quincy Easterly Farm). The Planning Commission reviewed and considered granting approval to the Land Swap Plat for Darryl Schultz etux and Mike Davis etux (Replat of Lot 6 & 8 – Quincy Easterly Farm) subdivision for three lots totaling 2.731 acres, located adjacent to Easterly Drive in the 9th civil district. Staff stated that 0.156 acres would be taken from Lot 8R and added to Lot 6R, and 0.120 acres would be taken from Lot 6R and added to Lot 6A. Each of the three lots would meet the minimum requirements for lot size and frontage. Staff recommending granting approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat subject to the addition of the signature as the plat met all other applicable requirements. The motion carried unanimously.

Ricky Ball and Vina Ball subdivision. The Planning Commission reviewed and considered granting approval to the Ricky Ball and Vina Ball subdivision for three lots totaling 8.294 acres, located adjacent to Bewley's Chapel Road in the 4th civil district. Staff stated that all signatures except for that of the Tennessee Department of Environment and Conservation (TDEC), had been obtained, and recommending granting approval subject to the addition of a signature for TDEC as the plat met all other applicable requirements. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the plat subject to the addition of the signature, as the plat met all other applicable requirements. The motion carried unanimously.

Replat of Willow Springs subdivision concept plan. The Planning Commission reviewed and considered granting approval to a concept plan for the Replat of Willow Springs subdivision, Lots 72R, 73R, and 88R, for three lots totaling 1.9 acres, located adjacent to Choctaw Drive in the 14th civil district. While approval of Lots 72R and 88R was straightforward, Lot 73R had a confusing history. The original Lot 73, which met lot size requirements when approved in 1970, contained 0.32 acres. In 2017 Lot 73R was created by adding 0.57 acres from property adjoining the rear of the lot (total size 0.89 acres). The deed for the new lot did not reflect that Lot 73R included additional land, which was discovered recently when the property was to be sold. The new plat being discussed by the Planning Commission proposed that Lot 73R, now Lot 73R-1, be reduced to its original size of 0.32 acres. Roger Woolsey stated that once a legal nonconforming lot was brought into compliance with County regulations, as occurred in 2017, the lot could not revert to its nonconforming status. As Article 601.3 of the Greene County Zoning Resolution required a minimum 0.5 acre lot size, and the proposal was for a 0.32 acre lot, the plat could not be approved. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to deny approval to the plat as it would create a lot in violation of Article 601.3 of the *Greene County Zoning Resolution*. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Cooter 4.19 acre property subdivision for one lot totaling 4.19 acres, located adjacent to Old Stage Road in the 15th civil district.
- Gene and Florence Waddell subdivision for two lots totaling 7.04 acres, located adjacent to Horse Creek Park Road in the 1st civil district.
- Replat of lots 2 and 3, former Brooks Farm subdivision, plat cabinet K, slide 981, located adjacent to Sunnyside Road in the 24th civil district.
- Tom and Tim Leonard subdivision for one lot totaling 4.00 acres, located adjacent to Buckingham Road in the 24th civil district.

A motion was made by Phillip Ottinger, seconded by Lyle Parton, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gary Rector, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

Other Business.

Right-of-way dedication. Roger Woolsey stated he had talked with Kevin Swatsell, other county attorneys, and the County Technical Advisory Service (CTAS) about the change in state law concerning the dedication of right-of-way without compensation when a property is subdivided. His understanding of the situation was that dedication could be required if there were justifiable reasons for doing so, such as needing to be able to improve existing roads that were inadequate for safe two-way traffic, a lack of adequate ROW that would result in difficulty providing utility service, or similar issues. Mr. Woolsey stated that preparing a blanket policy would likely lead to a court challenge, and suggested that staff work on a policy that would provide criteria for when dedication would be required, and consider each plat on a case by case basis.

No action was taken.

There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 2:27 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

3/14-2023
Gary Rector
Edwin Remine

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to approve the notary list.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE APRIL 17, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. TRAVIS L ANDERS	2151 FRANK HODGE RD TALBOTT TN 378779046	423-307-9385	17 SPRING ST N MOSHEIM TN 378186402	--	
2. TRENDAS BERNEY	234 REED AVE GREENEVILLE TN 377434531	423-552-6337	910 W SUMMER ST GREENEVILLE TN 377433016	423-639-4194	
3. JERRY L BIRD	2145 OLD ASHEVILLE HWY GREENEVILLE TN 37743	423-638-5039	111 UNION STREET GREENEVILLE TN 37743	423-638-8663	
4. JENNIFER BISHOP	510 STILLS RD GREENEVILLE TN 377437163	423-278-0695	125 S MAIN ST GREENEVILLE TN 377434921	423-638-2034	
5. STEPHEN CUTSHALL	234 PLANTATION DR GREENEVILLE TN 377454623	423-823-8799	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
6. CHASITY FRYE	210 RADERS SIDETRACK RD GREENEVILLE TN 377436919	423-329-3101	3626 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-636-6030	
7. REBECCA HICKMAN	502 MAPLE AVE GREENEVILLE TN 377433726	423-470-4185	502 MAPLE AVE GREENEVILLE TN 377433726	--	
8. PATRICIA STANTON HIPPS	5525 OLD STAGE RD CHUCKEY TN 37641	423-470-4699			
9. FELICIA DENISE JENKINS	81 ALBANY ACESS GREENEVILLE TN 377430925	828-206-2314	3800 HIGHWAY 11 E LIMESTONE TN 376812542	423-426-8702	
10. JAMIE LEE JOHNSON	100 PARRISH DR GREENEVILLE TN 37743	620-9947	795 HAL HENARD RD GREENEVILLE TN 37745	798-1747	
11. JESSI PANSOCK JONES	88 MAPLE RD MOSHEIM TN 378184833	423-863-7977	845 W ANDREW JOHNSON HWY GREENEVILLE TN 37745	423-636-7953	
12. GLENNA LAUGHLIN	19 DEERVIEW CIR CHUCKEY TN 376414979	423-638-2844	1561 KISER BLVD GREENEVILLE TN 377451612	423-625-5817	
13. HANNAH LAWSON	970 WOODLAWN ST. APT. G ROGERSVILLE TN 378572832	423-754-0948	560 VAN HILL RD GREENEVILLE TN 377457608	423-234-5811	APEX BANK
14. ANGELA LEHAN	13629 HORTON HWY GREENEVILLE TN 377452789	423-620-1978	13629 HORTON HWY GREENEVILLE TN 377452789	--	
15. JUDY MAE MASSEY	851 CARTERS VALLEY RD MOSHEIM TN 378182530	423-329-8582	1915 SNAPPS FERRY RD GREENEVILLE TN 377453661	423-636-7161	
16. NICHOLAS HAYES MITCHELL	207 SKYVIEW DR GREENEVILLE TN 377456238	423-620-1190	845 W ANDREW JOHNSON HWY GREENEVILLE TN 37745	423-636-7950	
17. CRISTY L RICKER	385 TYNE GRAY RD AFTON TN 376164405	423-620-0280	110 MYERS STREET GREENEVILLE TN 37745	--	
18. LORENZO ROCCO	202 MOUNT BETHEL RD GREENEVILLE TN 377456353	646-897-6829	17 SPRING ST N MOSHEIM TN 378186402	--	
19. KAREN A WATERS	2660 DOTY CHAPEL RD AFTON TN 376164053	423-620-1888	716 PROFESSIONAL PLAZA DR GREENEVILLE TN 377455138	423-638-2100	
20. SONJA L WILLETT	273 OWEN LN GREENEVILLE TN 377454625	423-620-8485	910 W SUMMER ST GREENEVILLE TN 377433016	423-639-4194	

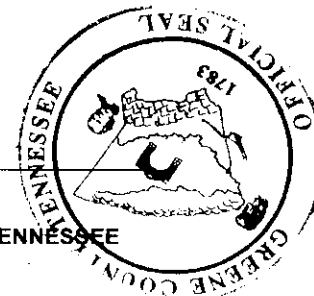
Lori Bryant

SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

4/17/23

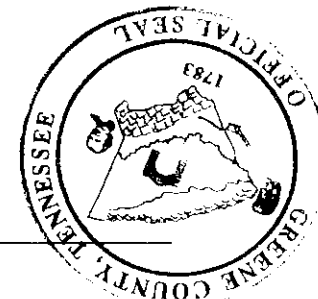
DATE



CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE APRIL 17, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. TRAVIS L WOOLSEY	300 SUNNYDALE RD GREENEVILLE TN 37743		516 NORTH MAIN ST GREENEVILLE TN 37743	423-638-3148	
22. JODI A WRIGHT	815 CEDAR CREEK RD GREENEVILLE TN 377432546	423-278-6544	910 W SUMMER ST GREENEVILLE TN 377433016	423-639-4194	

Leri Bryant
SIGNATURE



CLERK OF THE COUNTY OF GREENE, TENNESSEE

4/4/23

DATE

RESOLUTION A: A RESOLUTION TO SET THE SPEED LIMIT ON
DAVY CROCKETT PARK ROAD (SECOND READING)

A motion was made by Commissioner Shelton and seconded by Commissioner Arrowood to approve a Resolution to set the speed limit on Davy Crockett Park Road.
(Second Reading).

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO SET THE SPEED LIMIT
ON DAVY CROCKETT PARK ROAD
(Second Reading)**

WHEREAS Davy Crockett Park Road is in the 15th Civil District of Greene County and is 2.03 miles in length connecting the Chuckey Highway and Washington County Line; and

WHEREAS, *Tennessee Code Annotated §55-8-153(d)* authorizes the Greene County Legislative Body to set speed limits on county roads; and

WHEREAS, the Park Ranger from Davy Crockett Park District has made a request to the Greene County Highway Committee at their February 13, 2023 to sponsor a Resolution to reduce and set the speed limit on that portion of Davy Crockett Park Road from the three-way stop at the park entrance to the three-way way stop at Charles Johnson Road at 20 miles per hour due to the increased traffic visiting the Campground and Park and to enhance the safety for all Park visitors and the public in general that is traveling said roadway connecting Greene County and Washington County; and

WHEREAS the Highway Committee after considering the request to lower the speed limit on that portion of Davy Crockett Park Road from the three-way stop at the park entrance to the three-way way stop at Charles Johnson Road to 20 miles per hour voted to sponsor said Resolution: and

WHEREAS, in further consideration of the presentation by the Park Ranger regarding his safety concerns and the increased traffic flow and to minimize the chances of accidents, a speed limit of 20 miles per hour for Davy Crockett Park Road should be established.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 17 day of April, 2023, a quorum being present and a majority voting in the affirmative, that, pursuant to, *Tennessee Code Annotated §55-8-153(d)*, the speed limit for that portion of Davy Crockett Park Road from the three-way stop at the park entrance to the three-way stop at Charles Johnson Road being approximately 300 hundred yards be set at 20 miles per hour.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Highway Committee
Sponsor

Kevin C. Morrison
County Mayor

Levi Bryant
County Clerk

Roger A. Woolsey
County Attorney

A.

**RESOLUTION B: A RESOLUTION TO AMEND THE 2022 – 2023 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR TEXTBOOKS**

A motion was made by Commissioner Murray and seconded by Commissioner Carpenter to approve a Resolution to amend the 2022 – 2023 Fiscal Year Greene County Schools General Purpose budget for textbooks.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE 2022-2023 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
TEXTBOOKS**

WHEREAS, the Greene County Board of Education has approved budgeting \$500,000 from our Unassigned Fund Balance for textbooks,

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE

39000	Unassigned Fund	<u>\$500,000</u>
Total adjustment to beginning budgeted fund balance:		<u><u>\$500,000</u></u>

TEXTBOOKS

71100 449	Textbooks	<u>\$500,000</u>
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INCREASE IN APPROPORATIONS	<u>\$500,000</u>
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NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 17th day of April 2023, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


County Mayor

Greene County Education Committee
Sponsor


County Attorney


County Clerk

B.

**RESOLUTION C: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES & EXPENDITURES
FOR THE FISCAL YEAR 2022 – 2023 (THE GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Crawford and seconded by Commissioner Lawing to approve a Resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2022 – 2023 (The General Purpose School Fund).

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO \$21,560 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE FOR THE REPLACEMENT OF THE RETIRING PURCHASING DIRECTOR FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Quillen and seconded by Commissioner Smithson to approve a Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$21,560 from the General Fund Unassigned Fund Balance for the replacement of the retiring Purchasing Director for the FYE June 30, 2023.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE APPROPRIATION OF UP TO \$21,560 FROM THE GENERAL FUND
UNASSIGNED FUND BALANCE FOR THE REPLACEMENT OF THE RETIRING
PURCHASING DIRECTOR FOR THE FYE JUNE 30, 2023**

WHEREAS, the Greene County Purchasing Director (Director) will be retiring as of the end of the current fiscal year, and;

WHEREAS, as of April 1, 2023, Greene County will have the Director's replacement in place to train alongside them for the remainder of the fiscal year;

DECREASE IN UNASSIGNED FUND BALANCE	
39000 UNASSIGNED FUND BALANCE	\$ 21,560
Total Decrease in Unassigned Fund Balance	<u>\$ 21,560</u>

INCREASE IN APPROPRIATIONS	
52200 PURCHASING	
105 Supervisor/Director	\$ 14,785
201 Social Security	920
204 Pension	155
207 Medical Insurance	5,415
210 Unemployment Compensation	70
212 Employer Medicare	215
Total Increase in Appropriations	<u>\$ 21,560</u>

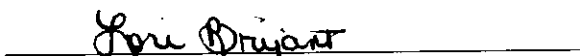
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 17th day of April, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

D:

RESOLUTION E: A RESOLUTION TO FIX THE SALARY FOR EACH COUNTY ELECTION COMMISSION MEMBER AT ONE HUNDRED, NINETY (\$190) DOLLARS PER MONTH FOR THE PERFORMANCE OF THEIR DUTIES IN ATTENDING REGULAR AND CALLED SESSIONS OF THE ELECTION COMMISSION, ATTENDING TRAINING SESSIONS, SUPERVISING ELECTION DAY ACTIVITIES, AND PERFORMING OTHER NECESSARY DUTIES AND RESPONSIBILITIES OF THEIR OFFICE

A motion was made by Commissioner Gunter and seconded by Commissioner Carpenter to approve a Resolution to fix the salary for each County Election Commission member at one hundred, ninety (\$190) dollars per month for the performance of their duties in attending regular and called sessions of the Election Commission, attending training sessions, supervising Election Day activities, and performing other necessary duties and responsibilities of their office.

Commissioner Jason Cobble asked, What is the current rate now?

Justin Reaves, Administrator of Elections, explained that the members are paid \$60.00 per meeting, or training session, or day of work, and paid \$200.00 for Election Day.

He explained that they are looking to get the Election Board in line with the way many of the surrendering counties are paid and setting a monthly salary. He said the reason for this is because the Election Commissioners, upon attending their meetings, they do a lot of work outside of the actual meetings. He said this Resolution would not increase this line item, but it would actually decrease that line item by \$500.00 per fiscal year.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO FIX THE SALARY FOR EACH COUNTY ELECTION COMMISSION MEMBER AT ONE HUNDRED, NINETY (\$190.00) DOLLARS PER MONTH FOR THE PERFORMANCE OF THEIR DUTIES IN ATTENDING REGULAR AND CALLED SESSIONS OF THE ELECTION COMMISSION, ATTENDING TRAINING SESSIONS, SUPERVISING ELECTION DAY ACTIVITIES, AND PERFORMING OTHER NECESSARY DUTIES AND RESPONSIBILITIES OF THEIR OFFICE

WHEREAS, the Greene County Legislative Body is authorized to fix the compensation for the members of the Election Commission on a monthly basis for attending sessions of the Election Commission, duly authorized training sessions, participation and efforts on election day and performing such other necessary duties as may be required of their office pursuant to *Tennessee Code Annotated §2-12-108(c)(1)*; and

WHEREAS, the time and knowledge necessary to serve effectively as a county election commissioner and the number of complex and controversial issues facing the county election commission has increased dramatically over the last elections; and

WHEREAS, while the compensation for Greene County Election Commission members has not increased in the past 20 years, almost every other county in upper East Tennessee has authorized increased compensation above the minimum statutory compensation for its citizens who serve as County Election Commission members; and

WHEREAS, several counties have elected to establish and pay monthly salaries for Election Commission members; and

WHEREAS, in order to encourage good citizens to serve on the county election Commission and to partially compensate members of the Commission for the time and effort each member expends in serving on the Greene County Election Commission, it would appear that it would be in the best interests of the citizens of Greene County that the salaries for


E.

County Election Commission members should be set at \$190.00 per month to compensate Election Commissioners for their service on the Greene County Election Commission.

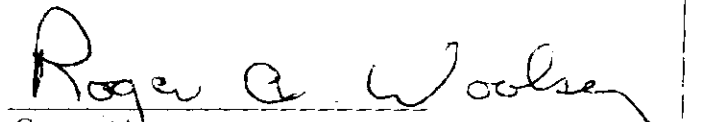
NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 17th day of April, 2023, a quorum being present and a majority voting in the affirmative, that, pursuant to, *Tennessee Code Annotated §2-12-108 (c)(1)*, that the salary established to pay Election Commission members for performing their duties and responsibilities be One Hundred, Ninety (\$190.00) Dollars per month: that is, a Commission member is entitled to be compensated in the amount of \$190 each month for performing their duties as required.

BE IT FURTHER RESOLVED that the increase in compensation for members of the Greene County Election Commission shall take effect July 1, 2023.

Budget & Finance Committee
Sponsor


County Mayor


County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

RESOLUTION F: A RESOLUTION TO APPROPRIATE \$3,000 FOR TRAINING WITH INTEGRITY K-9 FOR THE K-9 UNIT FROM THE SHERIFF'S DEPARTMENT RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2023

A motion was made by Commissioner Quillen and seconded by Commissioner Anderson to approve a Resolution to appropriate \$3,000 for training with integrity K-9 Unit from the Sheriff's Department Restricted Fund for the Fiscal Year Ending June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO APPROPRIATE \$3,000 FOR TRAINING WITH INTEGRITY K-9 FOR THE K-9 UNIT FROM THE SHERIFF'S DEPARTMENT RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2023

WHEREAS, the Sheriff's Department collects fees and donations to establish and maintain a restricted account to support the purchase of law enforcement equipment and support of the K-9 division (division), and;

WHEREAS, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of three thousand dollars (\$3,000) to for the K-9 unit to train with Integrity K-9, and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 17th day of April, 2023 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 3,000
Total Decrease in Fund Balance	\$ 3,000

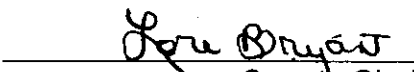
INCREASE IN APPROPRIATIONS

54110 Sheriff's Department	
399 Other Contracted Services	\$ 3,000
Total Increase in Appropriations	\$ 3,000



County Mayor

Budget and Finance Committee
Sponsor



County Clerk



County Attorney

F.

RESOLUTION G: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF
\$70,000 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE
FOR HOUSING AT A JUVENILE DETENTION CENTER FOR THE
FYE JUNE 30, 2023

A motion was made by Commissioner Bible and seconded by Commissioner Murray to approve a Resolution of the Greene County Legislative Body authorizing the appropriation of \$70,000 from the General Fund Unassigned Fund Balance for housing at a Juvenile Detention Center for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE APPROPRIATION OF \$70,000 FROM THE GENERAL FUND UNASSIGNED
FUND BALANCE FOR HOUSING AT A JUVENILE DETENTION CENTER FOR THE
FYE JUNE 30, 2023**

WHEREAS, Greene County pays a fee to support expenditures related to housing at a juvenile detention center;

WHEREAS, Greene County requests an increase of seventy thousand dollars (\$70,000) be appropriated from the unassigned fund balance;


DECREASE IN UNASSIGNED FUND BALANCE

39000 UNASSIGNED FUND BALANCE	\$ 70,000
Total Decrease in Unassigned Fund Balance	<u>\$ 70,000</u>

INCREASE IN APPROPRIATIONS

54240 JUVENILE SERVICES	
312 Contracts with Private Agencies	\$ 70,000
Total Increase in Appropriations	<u>\$ 70,000</u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 17th day of April, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney



RESOLUTION H: A RESOLUTION TO AMEND THE BUDGET FOR
PROCEEDS FROM THE SALE OF CATTLE

A motion was made by Commissioner Parton and seconded by Commissioner Shelton to approve a Resolution to amend the budget for proceeds from the sale of cattle.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE BUDGET FOR PROCEEDS RECEIVED FROM
THE SALE OF CATTLE**

WHEREAS, Greene County Animal Control Department received a complaint on August 8, 2022 from a resident property owner concerning her neighbor's cattle running at large damaging her property and imposing a significant risk to citizens traveling on roads in her community; and

WHEREAS, Animal Control investigated and contacted the owner of the cattle who advised that he had been attempting to corral the cattle but had been unable to do so thus far; and

WHEREAS, Animal Control received additional complaints from other neighbors about the cattle running at large and again contacted the owner of the cattle who advised that he had successfully caught several head of cattle, had then hired different individuals to attempt to corral the remaining cattle running at large using horses, four wheelers, and other methods to catch the remaining at large cattle but had no further success and was out of options; and

WHEREAS, the owner of the cattle executed a release surrendering the remaining cattle running at large to Animal Control allowing Greene County Animal Control to use its best efforts to catch the cattle; and

WHEREAS, Animal Control with the assistance of other individuals using necessary equipment and supplies located and captured the cattle which were then sold at the Volunteer Livestock Market; and

WHEREAS the funds of six thousand, eight hundred thirty-one dollars and eighty-seven cents (\$6,831.87) derived from the sale of these cows were deposited with Greene County Government; and

WHEREAS, Animal Control has expended many hours and utilized its resources in taking care of this issue for the citizens of that community and it appears that those funds above

H

specified should be allocated to the Animal Control Department to pay for expenses related to capturing those wild cattle, to pay partial restitution to certain property owners who suffered damages from these cattle running at large for an extended period of time, with the remainder of the proceeds utilized to partially reimburse Animal Control for their time and expense in capturing these cattle.

THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 17th day of April, 2023, a quorum being present and a majority voting in the affirmative that the Animal Control budget should be amended as follows:

Increase in Revenue

42900 Proceeds from Confiscated Property \$6,831.87

Total Increase in Estimated Revenue and Fund Balance \$6,381.87

Increase in Appropriations:

55120 – Rabies and Animal Control

399 – Other Contracted Services \$6,381.87

Total Increase in Appropriations \$6,381.87

Budget & Finance Committee
Sponsor

Kevin C. Morrison
County Mayor

Don Bryant
County Court Clerk

Boya Cook
County Attorney

Date: 2/11/2023

Paid To: Greene Co Animal Control (COOL On File)

#Hd	Pen	Sex	Tag #	Comm	Desc.	Buyer	TotWt	Price	Amount
1	34	CF	4149	25.00	CH	SHELTON	HD	200.00	200.00
1	90	M	4150	55.78	RED	WILLIAMS	1460	119.00	1737.40
1	22	C	4151	33.76	BLK	6RAN	1145	85.00	973.25
1	22	C	4152	30.00	CH	9FPL	900	86.00	774.00
1	10	CF	4153	25.00	CH	EDMIN	355	147.50	523.63
1	10	CF	4154	25.00	BLK	AIKEN	390	135.00	526.50
1	22	C	4155	30.00	CH	6RAN	900	75.00	675.00
1	22	C	4156	30.00	CH	NICHOLS	555	120.00	666.00
1	10	CF	4157	35.89	CH	NH -	675	161.00	1086.75

9 Ave. Wt.: 709 Ave. Price: 112.27 6380 \$7,162.53

Resolution for \$ - to pay for expenses

Commission	\$290.43	6RAN=>Randolph Packing, NH -->Neil
Ins (Livestock)	\$22.92	Hensley, NICHOLAS FARM=>Nicholas
Ins (Payment)	\$3.81	Farms KS
Beef Promo (US)	\$9.00	
Beef Promo (TN)	\$4.50	

Net Check: 6,831.87

ETCA PRECON SALE MARCH 9 AT 7PM

TO VERIFY AUTHENTICITY, SEE REVERSE SIDE FOR DESCRIPTION OF THE 11 SECURITY FEATURES



SHIPPERS PROCEEDS
PO BOX 865
GREENEVILLE, TN 37744
423-638-5201

ANDREW JOHNSON BANK
GREENEVILLE, TN

87-286/642

8482

Greene Co Animal Control

2/11/2023

Six Thousand Eight Hundred Thirty-One and 87/100-----

6,831.87

Greene Co Animal Control

CUSTODIAL ACCOUNT - SHIPPERS PROCEEDS

Chad Flemons

AUTHORIZED SIGNATURE

RESOLUTION I: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING FUNDS FOR THE ENHANCED
AMBULANCE MEDICAID REIMBURSEMENT PROJECT FOR THE
EMERGENCY MEDICAL SERVICES DEPARTMENT FOR THE
FYE JUNE 30, 2023

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve a Resolution of the Greene County Legislative Body appropriating funds for the enhanced Ambulance Medicaid Reimbursement Project for the Emergency Medical Services Department for the FYE June 30, 2023.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – naye; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS FOR THE ENHANCED AMBULANCE MEDICAID REIMBURSEMENT PROJECT FOR THE EMERGENCY MEDICAL SERVICES DEPARTMENT FOR THE FYE JUNE 30, 2023

WHEREAS, the Tennessee Ambulance Service Association has been working with TennCare officials to improve Medicaid reimbursement for EMS providers in Tennessee and;

WHEREAS, all state Medicaid programs are administered by each state under the direction and funding of the federal government – CMS (Medicare). With regards to EMS, the State of TN provides roughly 35% of the funding for TennCare with CMS funding the other 65% and;

WHEREAS, for FYE 2023, the extension of the Enhanced Ambulance Medicaid program in Tennessee was not guaranteed to continue leading to the Greene County EMS department not budgeting funds during FYE 2023 and;

WHEREAS, the Greene County EMS department requests funds in the amount of one hundred twenty-five thousand dollars (\$125,000) to reimburse Tennessee for the FYE 2023.

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 17th day of April, 2023, a quorum being present and a majority voting in the affirmative, that budget be amended as above:

INCREASE IN REVENUE

46990	OTHER STATE REVENUES	\$ 125,000
	Total Increase in Revenues	<u>\$ 125,000</u>

INCREASE IN BUDGETED APPROPRIATIONS

55130	AMBULANCE/EMERGENCY MEDICAL SERVICES	
599	Other Charges	\$ 125,000
	Total Increase in Appropriations	<u>\$ 125,000</u>



 County Mayor

Budget and Finance Committee

 Sponsor



 County Clerk



 County Attorney

I.

RESOLUTION J: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP
\$50,000 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE
FOR THE PURCHASE OF TEN (10) DELL LATITUDE 7330 RUGGED
EX TOUGH BOOKS AND SERVER FOR EMS FOR THE
FYE JUNE 30, 2023

A motion was made by Commissioner Quillen and seconded by Commissioner Dabbs to approve a Resolution of the Greene County Legislative Body authorizing the appropriation of up \$50,000 from the General Fund Unassigned Fund Balance for the purchase of ten (10) Dell Latitude 7330 Rugged Ex Tough Books and server for EMS for the FYE June 30, 2023.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE APPROPRIATION OF UP TO \$50,000 FROM THE GENERAL FUND
UNASSIGNED FUND BALANCE FOR THE PURCHASE OF TEN (10) DELL
LATITUDE 7330 RUGGED EX TOUGH BOOKS AND SERVER FOR EMS FOR THE
FYE JUNE 30, 2023**

WHEREAS, the Greene County Emergency Service (EMS) uses wireless computers in every ambulance to document each medical encounter and the current devices are nearly a decade old and have reached the end of their service life, and;

WHEREAS, EMS requests up to fifty thousand dollars (\$50,000) be appropriated from the General Fund - #101 Unassigned Fund Balance to purchase ten (10) new Dell Latitude 7330 Rugged EX Tough Books and computer server;

DECREASE IN UNASSIGNED FUND BALANCE	
39000 UNASSIGNED FUND BALANCE	\$ 50,000
Total Decrease in Unassigned Fund Balance	<u>\$ 50,000</u>

INCREASE IN APPROPRIATIONS	
55130 EMERGENCY MEDICAL SERVICES	
709 Data Processing Equipment	\$ 50,000
Total Increase in Appropriations	<u>\$ 50,000</u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 17th day of April, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

J.

RESOLUTION K: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO
\$15,000 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE
FOR GREENE COUNTY RANGE FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Anderson and seconded by Commissioner Clemmer to approve a Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$15,000 from the General Fund Unassigned Fund Balance for Greene County Range for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE APPROPRIATION OF UP TO \$15,000 FROM THE GENERAL FUND
UNASSIGNED FUND BALANCE FOR GREENE COUNTY RANGE FOR THE FYE
JUNE 30, 2023**

WHEREAS, the Greene County Range (Range) is in the process of completing expansion work due to receiving a second TWRA Grant, and;

WHEREAS, the Range needs to purchase up to fifteen thousand dollars (\$15,000) in additional supplies & materials from the General Fund - #101 Unassigned Fund Balance to host a shooting competition, and;

DECREASE IN UNASSIGNED FUND BALANCE

39000 UNASSIGNED FUND BALANCE \$ 15,000

Total Decrease in Unassigned Fund Balance \$ 15,000

INCREASE IN APPROPRIATIONS

56700 PARKS AND FAIR BOARDS
499 Other Supplies and Materials \$ 15,000

Total Increase in Appropriations \$ 15,000


NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 17th day of April, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

K.

**RESOLUTION L: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION ADJUSTMENTS
FROM THE HIGHWAY FUND FOR THE FYE JUNE 30, 2023**

A motion was made by Commissioner Murray and seconded by Commissioner Dabbs to approve a Resolution of the Greene County Legislative Body authorizing the adjustments from the Highway Fund for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
APPROPRIATION ADJUSTMENTS FROM THE HIGHWAY FUND FOR THE FYE
JUNE 30, 2023**

WHEREAS, the Greene County Highway Fund (Fund) would like to correct appropriation deficits within the Fund from other departments, and;

DECREASE IN APPROPRIATIONS

62000 HIGHWAY AND BRIDGE MAINTENANCE	
426 General Construction Materials	\$ 45,400
Total Decrease in Appropriations	<u>\$ 45,400</u>

INCREASE IN APPROPRIATIONS

61000 ADMINISTRATION	
399 Other Contracted Services	\$ 600
63100 OPERATION & MAINTENANCE OF EQUIPMENT	
418 Equipment & Machinery Parts	\$ 25,000
433 Lubricants	4,000
709 Data Processing Equipment	6,800
63500 ASPHALT PLANT OPERATIONS	
415 Electricity	\$ 5,000
434 Natural Gas	4,000
Total Increase in Appropriations	<u>\$ 45,400</u>

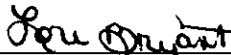
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 17th day of April, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



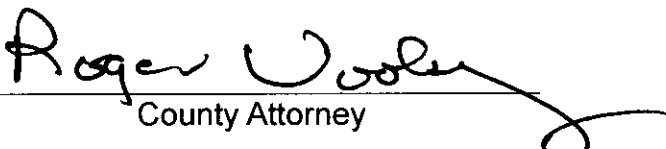
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

L.

RESOLUTION M: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF
UP TO \$20,000 FROM THE GENERAL FUND CIRCUIT COURT RESTRICTED
FUND FOR THE PURCHASE OF COMPUTER RELATED EQUIPMENT FOR
THE FYE JUNE 30, 2023

A motion was made by Commission Crawford and seconded by Commissioner Smithson to approve a Resolution of the Greene County Legislative Body Authorizing the appropriation of up to \$20,000 from the General Fund Circuit Court Restricted Fund for the purchase of computer related equipment for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent.

The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO \$20,000 FROM THE GENERAL FUND CIRCUIT COURT RESTRICTED FUND FOR THE PURCHASE OF COMPUTER RELATED EQUIPMENT FOR THE FYE JUNE 30, 2023

WHEREAS, the Greene County Circuit Court collects a fee to support expenditures related to data processing and is to be kept in a restricted account;

WHEREAS, the Greene County Circuit Court requests up to twenty thousand dollars (\$20,000) be appropriated from the restricted account to purchase replacement scanners and printers;

DECREASE IN UNASSIGNED FUND BALANCE

34164 RESTRICTED FOR ADMINISTRATION OF JUSTICE \$ 20,000

Total Decrease in Unassigned Fund Balance \$ 20,000

INCREASE IN APPROPRIATIONS

53100 CIRCUIT COURT CLERK
709 Data Processing Equipment \$ 20,000

Total Increase in Appropriations \$ 20,000

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 17th day of April, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

Kevin C. Morrison
County Mayor

Budget and Finance Committee
Sponsor

John Bryant
County Clerk

Roger W. Wadley
County Attorney

M.

RESOLUTION N: A RESOLUTION TO DECLARE COUNTY OWNED
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO
T.C.A. 5-14-108

A motion was made by Commissioner Anderson and seconded by Commissioner Carpenter to approve a Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A 5-14-108.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and White voted yes. Commissioner Waddle voted no. Commissioner Bowers was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Sheriff has determined that certain property of the Greene County Sheriff's Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

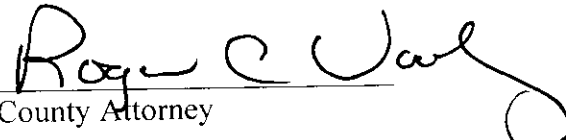
N.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 17th day of April, 2023, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor


County Clerk


County Mayor


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

March 31, 2023

The Greene County Sheriff's Office has determined that the property listed below is no longer needed or is in poor condition. The Greene County Sheriff's Office would like to sell the listed property and requests permission to do so.

1. 2011 Chevrolet Impala / VIN# 2G1WD5EM5B1168871 / Estimated Value \$1500
2. 2010 Chevrolet Impala / VIN# 2G1WD5EM5A1144911 / Estimated Value \$1500
3. 2007 Jones Brand 4 Stall K-9 Trailer / VIN# 1J9DB121671092876 / Estimated Value \$2500
4. 2002 Military Generator Mounted on Trailer / Serial# FZ58818 / Estimated Value \$3000
5. 2004 Military Generator Model MEP-803A / Serial# FZ34875 / Estimated Value \$2000
6. 1993 WIGGINS Model W15OY Forklift / Serial# 934032 / Estimated Value \$10,000 (Needs Repairs)
7. Stainless Steel Fuel Station with Pump / Estimated Value \$1000
8. Spider Model ST-18 Climber Basket Hoist / Serial# TG2739 / Estimated Value \$2500

EXHIBIT

11" A

OTHER BUSINESS

Mayor Morrison announced that Purchasing Agent Dianne Swatzell has been with Greene County for 30 years, who will be retiring June 30, 2023.

Mayor Morrison recognized Krystal Justice, Insurance Specialist, who has been with Greene County for 19 years, who will be the next Purchasing Agent for Greene County, if approved by the Commission.

APPOINTMENT OF KRYSTAL JUSTICE AS PURCHASING AGENT FOR GREENE COUNTY

A motion was made by Commissioner Parton and seconded by Commissioner Lawing for the appointment of Krystal Justice as the Purchasing Agent for Greene County.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion for the appointment of Krystal Justice as the Purchasing Agent for Greene County was approved.

MEL SEATON, DIRECTOR OF MAINTENANCE WILL BE RETIRING MAY 23, 2023

Mayor Morrison announced that Mel Seaton, Director of Maintenance will be retiring on May 23, 2023.

ADJOURNMENT

A motion was made by Commissioner Quillen and seconded by Commissioner Arrowood to adjourn the April meeting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers was absent. The motion to approve the adjournment of the meeting passed.

Commissioner Brad Peters gave the Closing Prayer.

Mayor Morrison announced the deadline for submission of Resolutions for the next Commission Meeting will be May 4th at 12:00 p.m.

The next County Commission Meeting will be held Monday, May 15, 2023.

AGENDA

GREENE COUNTY LEGISLATIVE BODY

Monday, April 17, 2023
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, April 17, 2023 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Paul Burkey
- *Pledge to Flag - Commissioner Jeff Bible
- *Roll Call

Public Hearing

- Larry Carter
- Richard Urban

Proclamation

- Congenital Diaphragmatic Hernia Awareness Day - to be accepted by Melissa Reaves
- National Law Enforcement Week
- In Recognition of Tri-Cities Navy Week

Approval of Prior Minutes

Reports

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

Old Business

Election of Notaries

Resolutions

- A resolution to set the speed limit on Davy Crockett Park Road (Second Reading)
- A resolution to amend the 2022-2023 Fiscal Year Greene County Schools General Purpose Budget for textbooks
- A resolution to amend the Greene County Schools Budget for changes in revenues & expenditures for the Fiscal Year 2022-2023 (The General Purpose School Fund)
- A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$21,560 from the General Fund Unassigned Fund Balance for the replacement of the retiring Purchasing Director for the FYE June 30, 2023
- A resolution to fix the salary for each County Election Commission member at one hundred, ninety (\$190) dollars per month for the performance of their duties in attending regular and called sessions of the Election Commission, attending training sessions, supervising Election Day activities, and performing other necessary duties and responsibilities of their office
- A resolution to appropriate \$3,000 for training with Integrity K-9 for the K-9 unit from the Sheriff's Department Restricted Fund for the Fiscal Year Ending June 30, 2023
- A resolution of the Greene County Legislative Body authorizing the appropriation of \$70,000 from the General Fund Unassigned Fund Balance for housing at a Juvenile Detention Center for the FYE June 30, 2023
- A resolution to amend the budget for proceeds received from the sale of cattle
- A resolution of the Greene County Legislative Body appropriating funds for the Enhanced Ambulance Medicaid Reimbursement Project for the Emergency Medical Services Department for the FYE June 30, 2023
- A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$50,000 from the General Fund Unassigned Fund Balance for the purchase of ten (10) Dell Latitude 7330 Rugged Ex Tough Books and server for EMS for the FYE June 30, 2023
- A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$15,000 from the General Fund Unassigned Fund Balance for Greene County Range for the FYE June 30, 2023

- L. A resolution of the Greene County Legislative Body authorizing the appropriation adjustments from the Highway Fund for the FYE June 30, 2023
- M. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$20,000 from the General Fund Circuit Court Restricted Fund for the purchase of computer related equipment for the FYE June 30, 2023
- N. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108

Other Business

Adjournment

Closing Prayer - Commissioner Brad Peters

**** Deadline for submission of resolutions for the next Commission meeting
will be May 4th at 12:00 pm ****

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MAY 15, 2023