

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
MARCH 20, 2023
6:00 P.M.

The Greene County Legislative Body gave was in regular sessions on March 20, 2023 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioners Jason Cobble gave the invocation.

Mayor Morrison announced that the Pledge to the Flag would be led by some very special guests in honor of World Down Syndrome Day.

Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. Commissioners Burkey, Clemmer, Lawing and Murray were absent.

There were 17 Commissioners present and 4 Commissioners absent.

Mayor Morrison announced that Billy Walters, from the Greene County Sheriff's Department, is at the LEAD National Organization Conference of Tennessee, where he has been recognized as the "Outstanding Leader of Scholars."

PROCLAMATIONS

A PROCLAMATION DECLARING WORLD DOWN SYNDROME DAY

Mayor Morrison announced the Proclamation for the World Down Syndrome Day and proclaiming March 21, 2023 as World Down Syndrome Day. The Proclamation was presented to Misty Adams and Judy Mullen.

A PROCLAMATION DECLARING A "DAY OF HOPE" IN GREENE COUNTY

Mayor Morrison announced the Proclamation for a "Day of Hope" in Greene County, proclaiming the day of Friday, March 10, 2023, and to urge all Greene Countians to join together and reaffirm our individual, collective, private, and public efforts to overcome and persevere against the societal plagues of homelessness, substances addiction, mental health disorders, drug overdose, and suicide with a firm resolve in HOPE that there is an expectation of a better tomorrow and in all the days to come for all Greene Countians. The Proclamation was presented to Cindy Wilhoit.

A Proclamation Declaring a "Day of Hope" in Greene County

Whereas, Greene County is and has been experiencing unprecedented and increasing levels of transient homelessness, fewer options for mental and behavioral healthcare treatment, and rising deaths from drug overdose and suicide; our community angsts and struggles to cope and adequately address these societal plagues; and,

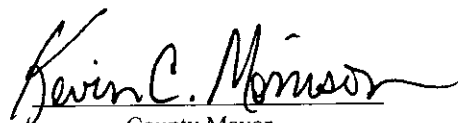
Whereas, Greene County, East Tennessee, and the State of Tennessee is at the epicenter of this multi-problem national crisis, and our area and State appear woefully near the top of some very sobering statistics for these issues, with approximately 60k Tennesseans suffering from dependence on prescription narcotics; Tennessee ranks #2 in the nation for opioid use, and East Tennessee, which includes Greene County, has the highest opioid consumption of the three grand divisions. Additionally, each day in Tennessee, at least 3 people die from opioid related overdose, which is more than the number of traffic fatalities; and,

Whereas, on any given day, our intersections of commerce are populated with the transient homeless seeking meager alms for daily subsistence; our courts and jails strained with the management of many with addictions and mental health disorders; our children and family protection and resource agencies strained to the maximum; and our community behavioral health providers, local governments, food banks, community groups, charities, and faith based resources overwhelmed by the growing numbers, exhausted by the tempo to adequately provide or intervene, and all exasperated by the minute progress to help, save, and assist the many in need; and,

Whereas, Greene County and the State of Tennessee has partnered with public, private, and faith based organizations to improve our services and their outcomes through increased resources, and reaffirming our efforts for providing additional financial support to addiction and drug use prevention service programs, materials and recovery courts; educational awareness; evaluation and treatment for mental health, and addiction recovery; We find ourselves hopeful for more progress, better solutions, and celebratory at the slightest triumph in this epic battle for life and freedom; and

Whereas, knowing that Hope is an optimistic state of mind that is based on an expectation of positive outcomes with respect to events and circumstances in one's life or the world at large. Today, we remain hopeful in our collective state, knowing that no burden is too heavy, no crisis too great, or no social ill so large for a united and determined people to overcome. Additionally, as a staunch faith centered community, we know that Luke 1:37 promises that: "For with God nothing shall be impossible". Therefore, together, through hope, prayer, and continued acts and efforts of compassion and love, we will resoundingly renew our strength and reaffirm our efforts to overcome these societal ills; and,

Now, Therefore, I, Kevin C. Morrison, Mayor of Greene County and the 21 County Commissioners, do hereby proclaim, Friday, March 10, as a "Day of Hope" in Greene County, and we urge all Greene Countians to join together and reaffirm our individual, collective, private, and public efforts to overcome and persevere against the societal plagues of homelessness, substance addiction, mental health disorders, drug overdose, and suicide with a firm resolve in HOPE that there is an expectation of a better tomorrow and in all the days to come for all Greene Countians.


County Mayor


Date



A PROCLAMATION SUPPORTING ORGAN,
EYE, AND TISSUE DONATION BY WAY OF PROCLAIMING
APRIL AS NATIONAL DONATE LIFE MONTH

Mayor Morrison announced the Proclamation for National Donate Life Month in Greene County. “By becoming an organ, eye, and tissue donor, one individual can save and heal the lives of more than seventy-five people. During April, designated National Donate Life Month, and throughout the year, we honor the compassion and generosity of registered donors, donor families, and living donors, and recognize the commitment of medical professionals, researchers, innovators, champions, and national partners who work tirelessly to save and improve lives through donation and transplantation.”

The Proclamation was to Nick Shepherd.



**PROCLAMATION
SUPPORTING ORGAN, EYE, AND TISSUE DONATION BY WAY OF PROCLAIMING
APRIL AS NATIONAL DONATE LIFE MONTH**

By becoming an organ, eye, and tissue donor, one individual can save and heal the lives of more than seventy-five people. During April, designated National Donate Life Month, and throughout the year, we honor the compassion and generosity of registered donors, donor families, and living donors, and recognize the commitment of medical professionals, researchers, innovators, champions, and national partners who work tirelessly to save and improve lives through donation and transplantation.

WHEREAS, Tennessee Donor Services (TDS) is a Donate Life agency and nonprofit organization dedicated to saving and improving lives through organ, eye, and tissue donation throughout Tennessee, and is one of 57 Organ Procurement Organizations (OPOs) throughout the nation; and

WHEREAS, each organ donor HERO can give the gift of life to eight people and each tissue donor can improve another 75 lives; and

WHEREAS, more than 100,000 American men, women, and children--3,000 of whom are Tennesseans--are waiting for lifesaving organ transplants; and

WHEREAS, the most effective way to address this health crisis is to educate and to encourage Tennesseans to commit to registering their decision to be organ, eye, and tissue donors in the Donate Life Tennessee Registry, DonateLifeTN.org, or at their local Driver Services Center; and

WHEREAS, Greene County supports saving lives through organ, eye, and tissue donation and finds the cause of such immediate and worthwhile importance that,

NOW, THEREFORE, I, Kevin C. Morrison with and the 21 County Commissioners do hereby proclaim:

APRIL AS NATIONAL DONATE LIFE MONTH

And in observance, Greene County shall fly a Donate Life flag throughout the month and encourage all citizens to become organ, eye and tissue donors.

Furthermore, I ask all citizens to register their decision to be donors in the Donate Life Tennessee Registry at DonateLifeTN.org or their local Driver Services Center.

Kevin C. Morrison
County Mayor

20 March 2023
Date



PUBLIC HEARING

Lori Grabner, with the Greeneville-Greene County Coalition for the Homeless, spoke to the Commission, concerning the crisis of the Homeless in Greene County.

Lori Grabner asked for Greene County to recognize the Greeneville-Greene Coalition for the Homeless as an entity.

**PUBLIC HEARING ON REZONING RESOLUTION A:
A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY
WILLIAM AND PAULA BUCHNER FROM A-1, GENERAL AGRICULTURE
DISTRICT TO B-2, GENERAL BUSINESS DISTRICT WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSE**

Mayor Morrison asked if anyone would like to speak for the Resolution A.

Paula Buchner, owner of a clothing business, who would like to continue her business at the property owned by her and her husband William Buchner. Mayor Morrison asked if there was anyone who wished to speak against the Resolution. There was no response from anyone to speak for the Resolution.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Shelton to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Lawing, and Murray were absent. There was 17 – aye; 0 – nay; and 4 – absent. Mayor Morrison announced the prior minutes are approved.

REPORTS
VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

A motion was made by Commissioner Parton and seconded by Commissioner Carpenter to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Lawing, and Murray were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes passed.

REGULAR COUNTY COMMITTEE MEETINGS

MARCH 2023

WEDNESDAY, MARCH 1	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MARCH 14	8:30 A.M.	RANGE	RANGE
TUESDAY, MARCH 14	1:00 P.M.	PLANNING	ANNEX
TUESDAY, MARCH 14	3:30 P.M.	911 BOARD	ANNEX
MONDAY, MARCH 20	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, MARCH 22	8:30 A.M.	INSURANCE	ANNEX
WEDNESDAY, MARCH 22	4:00 P.M.	DEBRIS ORDINANCE COMMITTEE	ANNEX
TUESDAY, MARCH 28	8:30 A.M.	ZONING APPEALS	ANNEX
APRIL 2023			
MONDAY, APRIL 3	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, APRIL 5	8:30 A.M.	BUDGET & FINANCE	ANNEX
FRIDAY, APRIL 7	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
SATURDAY, APRIL 8	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX
TUESDAY, APRIL 11	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, APRIL 11	1:00 P.M.	PLANNING	ANNEX
TUESDAY, APRIL 11	3:30 P.M.	911 BOARD	ANNEX
MONDAY, APRIL 17	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
THURSDAY, APRIL 20	3:30 P.M.	ANIMAL CONTROL	ANNEX
TUESDAY, APRIL 25	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, APRIL 26	8:30 A.M.	INSURANCE	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

March 8, 2023

Monthly report for February 2023

- Electronic claims submitted: 159
- Mailed claims, documents, etc.: 82
- Telephone calls: 295
- Walk-ins: 62
- Appointments: 70
- Referrals to other agencies: 45
- Veteran's Organization's Meetings
 1. Veterans of Foreign Wars Post 1990
 2. American Legion Post 64
 3. Disabled American Veterans Chapter 42
 4. Elbert Kinser Detachment Marine Corp League

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

Greene County Schools
Financial Report
January 31st, 2023

Fund : 143 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,171.86
141-11140- - -	Cash With Trustee	13,274,453.26
141-11410- - -	Accounts Receivable	69,661.38
141-11430- - -	Due From Other Governments	2,702,044.99
141-11500- - -	Property Taxes Receivable	6,472,738.00
141-11510- - -	Allowance For Uncollectable Property Tax	(153,257.00)
141-14100- - -	Estimated Revenues	54,281,738.00
141-14200- - -	Unliquidated Encumbrances (Control)	435,903.28
141-14500- - -	Expenditures - Current Year (Control)	27,058,881.55
141-14510- - -	Transfers To Other Funds (Control)	800,000.00
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	940,132.37
	Total Assets	105,888,467.69
	Total Assets and Deferred Outflows of Resources	105,888,467.69
141-21100- - -	Accounts Payable	(280,904.01)
141-21310- - -	Income Tax Withheld And Unpaid	366.88
141-21320- - -	Social Security Tax	(12,721.58)
141-21325- - -	Employee Medicare Deduction	(2,975.14)
141-21330- - -	Retirement Contributions	(3,226.22)
141-21331- - -	401k Great West	1,654.71
141-21332- - -	Retirement Hybrid Stabli	211.13
141-21340- - -	Transamerica	0.00
141-21341- - -	Gr Co Teacher Ins	(200,994.15)
141-21342- - -	Usable Life	(126.67)
141-21343- - -	American Fidelity Ins	(131.13)
141-21344- - -	National Teachers Ins	94.68
141-21345- - -	Select Data - Flex Spending - TASC	(2,362.50)
141-21346- - -	Usable Accident	(1,052.55)
141-21348- - -	Conseco Health Ins	96.36
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	(1,307.60)
141-21351- - -	Compbenefits Dental	(6,482.58)
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	(1,886.12)
141-21355- - -	Tennessee Farmers Life	(425.00)
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	(133.27)
141-21361- - -	Usuable Vol Life	(1,768.04)
141-21362- - -	Usable UI/104t	(386.92)
141-21364- - -	Usable Cirtical Illness	(268.38)
141-21365- - -	Health Savings Account	(2,049.08)
141-21366- - -	Trustmark	(1,593.93)
141-21370- - -	Usable Disability	(3,951.63)
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,430.41
141-21384- - -	Valic Annuity	(1,616.84)
141-21385- - -	P.P.S.	0.00

Template Name: LGC Defined
 Created by: Balance Sheet by
 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 January 2023

User: Kayla Crawford
 Date/Time: 2/17/2023 16:58 AM
 Page 2 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21391- - -	Association Dues	1628.80
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14921.05
141-28100- - -	Appropriations (Control)	(55,200,830.00)
141-28500- - -	Revenues (Control)	(32,226,190.10)
141-29940- - -	Deferred Current Property Taxes	(6,140,247.00)
141-29945- - -	Deferred Delinquent Property Taxes	(164,930.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(1,286,121.42)
	Total Liabilities	(95,774,477.84)
141-34110- - -	Encumbrances - Current Year	(435,903.28)
141-34120- - -	Encumbrances - Prior Year	(1,427,186.77)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	1,052.65
141-34755- - -	Assigned For Education	(82,883.89)
141-34755- -110 -	Assigned For Education - Bridges To Success	(92,385.99)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(596,594.48)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(259,036.97)
141-39000- - -	Unassigned	(7,940,143.12)
141-39000- - -	Budget Unassigned	919,092.00
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(10,113,989.85)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(105,888,467.69)
Fund Totals: 141	General Purpose School	0.00

Template Name LGC Defined
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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2023

User: Kayla Crawford
 Date/Time: 2/17/2023 10:09 AM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,100,000.00	0.00	6,100,000.00	(3,129,769.03)	2,970,230.97	51.31%	(640,359.22)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(95,543.08)	84,456.92	53.08%	(11,729.88)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(231.41)	(31.41)	115.71%	(2.25)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(29,254.05)	46,745.95	38.49%	(4,751.32)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(30,479.44)	34,520.56	46.89%	(5,372.28)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,334.24)	2,665.76	55.57%	(404.19)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(172,081.77)	87,918.23	66.19%	(23,185.15)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(4,675.30)	20,324.70	18.70%	0.00
40210		Local Option Sales Tax	8,100,000.00	0.00	8,100,000.00	(5,724,622.71)	2,375,377.29	70.67%	(833,847.88)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(3,939.71)	1,060.29	78.79%	(65.75)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Satutory Local Taxes	400.00	0.00	400.00	(35.00)	365.00	8.75%	0.00
40000		TOTAL LOCAL TAXES	14,838,700.00	0.00	14,838,700.00	(9,193,965.74)	5,644,734.26	61.96%	(1,519,717.92)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,106.58)	1,393.42	44.26%	(107.84)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,106.58)	1,393.42	44.26%	(107.84)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(439.00)	5,561.00	7.32%	(439.00)
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(5,470.39)	44,529.61	10.94%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(12,700.69)	67,299.31	15.88%	(99.45)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(256,106.22)	(53,582.22)	126.46%	(8,553.00)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(274,716.30)	65,807.70	80.67%	(9,091.45)
44110		Interest Earned	175,000.00	0.00	175,000.00	(324,908.86)	(149,908.86)	185.66%	(80,696.28)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(25,427.50)	14,572.50	63.57%	(4,847.50)
44145		Sale of Recyded Materials	3,000.00	0.00	3,000.00	(466.78)	2,533.22	15.56%	(69.56)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(68,294.95)	106,705.05	39.03%	(9,335.02)
44180		Credits	0.00	0.00	0.00	(19,813.08)	(19,813.08)	No Budget	0.00
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(885.40)	1,114.60	44.27%	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(170.00)	130.00	56.67%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(608,595.25)	751,404.75	44.75%	(194,770.50)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(10,837.36)	11,162.64	49.25%	(2,594.54)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(1,059,399.18)	717,900.82	59.61%	(292,313.40)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2023

User: Kayla Crawford
 Date/Time: 2/17/2023 10:09 AM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	34,588,000.00	78,000.00	34,666,000.00	(20,854,200.00)	13,811,800.00	60.16%	(3,522,700.00)
46515		State Pre-K	1,414,613.00	9,584.00	1,424,197.00	(514,489.47)	909,707.53	36.12%	(138,063.40)
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,439.00	0.00	303,439.00	(182,063.77)	121,375.23	60.00%	(30,343.96)
46590		LEAPS	50,000.00	13,347.00	63,347.00	(13,924.60)	49,422.40	21.98%	0.00
46591		Coordinated School Health Grant	100,000.00	0.00	100,000.00	(26,129.03)	73,870.97	26.13%	0.00
46594		Family Resource Grant	29,612.00	0.00	29,612.00	(15,333.81)	14,278.19	51.78%	0.00
46595		Statewide Student Mgmt Sys (Ssms)	9,925.00	0.00	9,925.00	0.00	9,925.00	0.00%	0.00
46610		Career Ladder Program	72,000.00	0.00	72,000.00	(34,033.76)	37,966.24	47.27%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	(3,135.00)	35.00	98.90%	0.00
46981		Safe Schools Grant	208,324.00	21,070.00	229,394.00	0.00	229,394.00	0.00%	0.00
46990			0.00	0.00	0.00	(2,250.00)	(2,250.00)	No Budget	(1,250.00)
46000		TOTAL STATE OF TENNESSEE	36,810,083.00	122,001.00	36,932,084.00	(21,645,559.44)	15,286,524.56	58.61%	(3,692,357.36)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(39,863.97)	77,066.03	34.09%	(9,038.79)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(11,578.89)	44,421.11	20.68%	(2,210.73)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(51,442.86)	136,487.14	27.37%	(11,249.52)
49800		Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
Total For Fund: 141			54,159,737.00	122,001.00	54,281,738.00	(32,226,190.10)	21,055,547.90	59.37%	(5,524,837.49)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 January 2023

User:
 Date/Time:

Kayla Crawford
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 Page 1 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(18,556,579.00)	0.00	(18,556,579.00)	1,503,058.34	7,661,263.93	0.00	(10,895,315.07)	41.29 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,802.95	14,014.75	0.00	(35,985.25)	28.03 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	19,995.00	0.00	(28,005.00)	41.66 %
163	Educational Assistants	(676,157.00)	0.00	(676,157.00)	46,723.39	377,204.65	0.00	(298,952.35)	55.79 %
189	Other Salaries & Wages	(60,446.00)	0.00	(60,446.00)	(47,443.87)	117,217.29	0.00	56,771.29	193.92 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	11,893.58	63,832.83	0.00	(6,167.17)	91.19 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	20,319.09	93,692.37	0.00	(11,307.63)	89.23 %
201	Social Security	(1,213,103.00)	0.00	(1,213,103.00)	90,675.77	476,992.14	0.00	(736,110.86)	39.32 %
204	State Retirement	(1,630,742.00)	0.00	(1,630,742.00)	130,493.33	693,043.81	0.00	(937,698.19)	42.50 %
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	456.73	3,258.51	0.00	(2,559.49)	56.01 %
207	Medical Insurance	(3,230,299.00)	(78,000.00)	(3,308,299.00)	278,524.43	1,925,453.55	0.00	(1,382,845.45)	58.20 %
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	1,158.00	6,080.55	0.00	(34,219.45)	15.09 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	24,048.69	0.00	(1,951.31)	92.49 %
212	Employer Medicare	(283,710.00)	0.00	(283,710.00)	21,334.32	113,656.66	0.00	(170,053.34)	40.06 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	5,521.87	28,550.62	0.00	(41,449.38)	40.79 %
312	Contracts With Private Agencies	0.00	0.00	0.00	1,936.00	13,085.50	0.00	13,085.50	100.00 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	2,556.16	2,297.00	(13,646.84)	26.23 %
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	15,296.00	9,000.00	(53,704.00)	31.15 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	6,357.34	173,502.31	4,066.98	35,069.29	124.61 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	40,450.00	0.00	(40,300.00)	50.09 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	5,643.16	0.00	(30,456.84)	15.63 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	400.03	107,115.56	2,000.00	12,107.56	112.48 %
722	Regular Instruction Equipment	(47,500.00)	0.00	(47,500.00)	0.00	3,088.14	33,324.00	(11,087.86)	76.66 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
Total 71100		(26,621,512.00)	(78,000.00)	(26,699,512.00)	2,074,211.30	11,979,042.18	50,687.98	(14,669,781.84)	45.06 %
71200									
116	Teachers	(2,090,514.00)	0.00	(2,090,514.00)	167,843.76	840,149.79	0.00	(1,250,364.21)	40.19 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	1,333.30	0.00	(2,666.70)	33.33 %
128	Homebound Teachers	(109,174.00)	0.00	(109,174.00)	5,682.08	36,316.94	0.00	(72,857.06)	33.27 %
163	Educational Assistants	(219,900.00)	0.00	(219,900.00)	15,232.82	111,028.21	0.00	(108,871.79)	50.49 %
171	Speech Pathologist	(381,097.00)	0.00	(381,097.00)	19,753.07	101,805.92	0.00	(279,291.08)	26.71 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,369.90	7,681.55	0.00	2,681.55	153.63 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	2,886.10	10,402.98	0.00	3,402.98	148.61 %
201	Social Security	(173,473.00)	0.00	(173,473.00)	11,610.70	59,552.71	0.00	(113,920.29)	34.33 %
204	State Retirement	(215,952.00)	0.00	(215,952.00)	16,546.04	84,383.24	0.00	(131,568.76)	39.07 %
206	Life Insurance	(965.00)	0.00	(965.00)	62.29	426.23	0.00	(538.77)	44.17 %
207	Medical Insurance	(453,350.00)	0.00	(453,350.00)	38,323.93	259,168.11	0.00	(194,181.89)	57.17 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	150.00	600.00	0.00	(4,900.00)	10.91 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00 %
212	Employer Medicare	(40,570.00)	0.00	(40,570.00)	2,859.47	14,968.57	0.00	(25,601.43)	36.90 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	652.27	3,112.40	0.00	(4,887.60)	38.91 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	880.00	5,208.00	0.00	(6,792.00)	43.40 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	307.47	0.00	(192.53)	61.49 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	1,089.36	4,295.87	4,134.18	(6,069.95)	58.14 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	400.47	1,599.53	(1,750.00)	53.33 %
Total 71200		(3,747,995.00)	0.00	(3,747,995.00)	285,208.45	1,541,141.76	5,733.71	(2,201,119.53)	41.27 %
71300									
116	Teachers	(1,036,065.00)	0.00	(1,036,065.00)	89,492.55	522,819.29	0.00	(513,245.71)	50.46 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,249.95	0.00	(1,750.05)	41.67 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	498.75	4,387.71	0.00	1,887.71	175.51 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	512.05	7,074.38	0.00	2,074.38	141.49 %
201	Social Security	(64,422.00)	0.00	(64,422.00)	5,224.67	30,433.43	0.00	(33,988.57)	47.24 %
204	State Retirement	(95,347.00)	0.00	(95,347.00)	7,539.52	43,440.51	0.00	(51,906.49)	45.56 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.60	162.98	0.00	(111.02)	59.48 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	13,230.15	90,250.40	0.00	(74,305.60)	54.84 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	150.00	0.00	(2,700.00)	5.26 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
212	Employer Medicare	(15,066.00)	0.00	(15,066.00)	1,221.91	7,117.50	0.00	(7,948.50)	47.24 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	357.10	2,117.26	0.00	(4,682.74)	31.14 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	156,000.00	0.00	(156,534.00)	49.91 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	(47,900.00)	(85,900.00)	1,636.65	18,650.55	32,131.64	(35,117.81)	59.12 %
499	Other Supplies And Materials	(3,000.00)	(3,070.00)	(6,070.00)	0.00	0.00	488.00	(5,582.00)	8.04 %
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	(21,922.00)	(36,172.00)	0.00	6,840.35	0.00	(29,331.65)	18.91 %
Total 71300	Vocational Education Program	(1,768,864.00)	(72,892.00)	(1,841,756.00)	119,985.94	890,694.31	32,619.64	(918,442.05)	50.13 %
72110									
105	Supervisor/Director	(48,511.00)	0.00	(48,511.00)	3,981.36	27,869.52	0.00	(20,641.48)	57.45 %
162	Clerical Personnel	(38,896.00)	0.00	(38,896.00)	2,992.00	23,936.00	0.00	(14,960.00)	61.54 %
189	Other Salaries & Wages	(58,355.00)	0.00	(58,355.00)	4,862.92	24,314.60	0.00	(34,040.40)	41.67 %
201	Social Security	(7,228.00)	0.00	(7,228.00)	697.48	4,535.68	0.00	(2,692.32)	62.75 %
204	State Retirement	(10,646.00)	0.00	(10,646.00)	1,045.33	6,748.89	0.00	(3,897.11)	63.39 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	18.00	0.00	(4.00)	81.82 %
207	Medical Insurance	(12,091.00)	0.00	(12,091.00)	1,403.64	10,178.88	0.00	(1,912.12)	84.19 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(1,690.00)	0.00	(1,690.00)	163.12	1,060.78	0.00	(629.22)	62.77 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	43,596.25	0.00	796.25	101.86 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(220,914.00)	0.00	(220,914.00)	15,148.25	142,258.60	0.00	(78,655.40)	64.40 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120									
105	Supervisor/Director	(56,361.00)	0.00	(56,361.00)	5,661.30	28,306.50	0.00	(28,054.50)	50.22 %
131	Medical Personnel	(417,999.00)	0.00	(417,999.00)	29,134.11	251,809.09	0.00	(166,189.91)	60.24 %
189	Other Salaries & Wages	(10,627.00)	0.00	(10,627.00)	940.57	8,283.20	0.00	(2,343.80)	77.94 %
201	Social Security	(33,356.00)	0.00	(33,356.00)	2,014.98	16,580.93	0.00	(16,775.07)	49.71 %
204	State Retirement	(50,674.00)	0.00	(50,674.00)	3,159.51	25,587.96	0.00	(25,086.04)	50.50 %
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	169.20	0.00	(89.80)	65.33 %
207	Medical Insurance	(146,319.00)	0.00	(146,319.00)	12,486.48	106,222.12	0.00	(40,096.88)	72.60 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	450.00	0.00	(1,700.00)	20.93 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %
212	Employer Medicare	(7,801.00)	0.00	(7,801.00)	471.23	3,877.76	0.00	(3,923.24)	49.71 %
307	Communication	(1,596.00)	0.00	(1,596.00)	75.66	453.42	449.08	(693.50)	56.55 %
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %
355	Travel	(8,502.00)	0.00	(8,502.00)	175.51	4,217.84	639.47	(3,644.69)	57.13 %
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	1,997.87	1,997.87	2,422.83	(3,079.30)	58.94 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	600.00	(11,200.00)	5.08 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(10,084.00)	0.00	(10,084.00)	54.99	1,735.83	1,012.00	(7,336.17)	27.25 %
735	Health Equipment	(6,001.00)	0.00	(6,001.00)	0.00	0.00	1,000.00	(5,001.00)	16.66 %
Total	72120	(779,829.00)	0.00	(779,829.00)	56,192.61	449,691.72	6,123.38	(324,013.90)	58.45 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
123	Guidance Personnel	(885,390.00)	(85,000.00)	(970,390.00)	74,468.11	392,653.97	0.00	(577,736.03)	40.46 %
164	Attendants	(78,197.00)	0.00	(78,197.00)	4,838.21	41,406.03	0.00	(36,790.97)	52.95 %
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	247.50	0.00	247.50	100.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(60,052.00)	0.00	(60,052.00)	4,521.66	25,204.34	0.00	(34,847.66)	41.97 %
204	State Retirement	(89,363.00)	0.00	(89,363.00)	6,435.78	35,936.28	0.00	(53,426.72)	40.21 %
206	Life Insurance	(288.00)	0.00	(288.00)	22.77	166.49	0.00	(121.51)	57.81 %
207	Medical Insurance	(131,703.00)	0.00	(131,703.00)	11,319.96	80,588.30	0.00	(51,114.70)	61.19 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	150.00	0.00	(3,350.00)	4.29 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(14,045.00)	0.00	(14,045.00)	1,057.49	5,894.58	0.00	(8,150.42)	41.97 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	186.67	1,041.04	0.00	(1,458.96)	41.64 %
309	Contracts With Government Agencies	(85,124.00)	0.00	(85,124.00)	0.00	0.00	0.00	(85,124.00)	0.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33 %
399	Other Contracted Services	(162,450.00)	90,000.00	(72,450.00)	4,000.00	65,337.00	0.00	(7,113.00)	90.18 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	45.82	3,954.18	1,150.00	140.35 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	325.00	650.00	0.00	(850.00)	43.33 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	471.70	1,482.33	847.19	(23,620.48)	8.98 %
790	Other Equipment	(33,400.00)	33,200.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
Total 72130	Other Student Support	(1,611,812.00)	38,200.00	(1,573,612.00)	107,647.35	650,803.68	23,801.37	(899,006.95)	42.87 %
72210									
105	Supervisor/Director	(165,587.00)	0.00	(165,587.00)	13,412.74	93,889.18	0.00	(71,697.82)	56.70 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,249.95	0.00	(3,750.05)	25.00 %
129	Librarians	(862,590.00)	0.00	(862,590.00)	66,228.50	331,142.50	0.00	(531,447.50)	38.39 %
137	Education Media Personnel	(347,659.00)	0.00	(347,659.00)	32,185.85	246,611.46	0.00	(101,047.54)	70.93 %
162	Clerical Personnel	(68,539.00)	0.00	(68,539.00)	2,868.80	23,554.24	0.00	(44,984.76)	34.37 %
163	Educational Assistants	(39,726.00)	0.00	(39,726.00)	3,719.47	29,888.33	0.00	(9,837.67)	75.24 %
188	Bonus Payments	0.00	0.00	0.00	0.00	468,000.00	0.00	468,000.00	100.00 %
189	Other Salaries & Wages	(129,756.00)	0.00	(129,756.00)	5,046.83	36,011.58	0.00	(93,744.42)	27.75 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	1,333.34	2,628.99	0.00	628.99	131.45 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,256.85	3,584.00	0.00	(1,416.00)	71.68 %
201	Social Security	(99,933.00)	0.00	(99,933.00)	7,182.29	73,153.60	0.00	(26,779.40)	73.20 %
204	State Retirement	(141,916.00)	0.00	(141,916.00)	10,843.10	103,850.52	0.00	(38,065.48)	73.18 %
206	Life Insurance	(475.00)	0.00	(475.00)	36.96	274.34	0.00	(200.66)	57.76 %
207	Medical Insurance	(249,398.00)	0.00	(249,398.00)	20,034.13	144,575.19	0.00	(104,822.81)	57.97 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	150.00	974.94	0.00	(2,025.06)	32.50 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
212	Employer Medicare	(23,371.00)	0.00	(23,371.00)	1,689.78	17,318.38	0.00	(6,052.62)	74.10 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	41.58	1,117.55	0.00	117.55	111.76 %
307	Communication	(6,800.00)	0.00	(6,800.00)	453.96	2,980.98	3,519.02	(300.00)	95.59 %
308	Consultants	(5,000.00)	(20,000.00)	(25,000.00)	0.00	15,000.00	5,000.00	(5,000.00)	80.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	342.02	14,517.52	0.00	(9,232.48)	61.13 %
399	Other Contracted Services	(15,000.00)	(18,875.00)	(33,875.00)	31,201.85	31,201.85	3,300.00	626.85	101.85 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,171.00	0.00	(5,329.00)	81.30 %
499	Other Supplies And Materials	(10,000.00)	(26,200.00)	(36,200.00)	276.29	4,358.16	23,091.84	(8,750.00)	75.83 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	(20,395.00)	(21,395.00)	0.00	0.00	14,790.00	(6,605.00)	69.13 %
Total 72210	Regular Instruction Program	(2,241,500.00)	(85,470.00)	(2,326,970.00)	198,554.33	1,669,054.26	49,700.86	(608,214.88)	73.86 %
72220									
105	Supervisor/Director	(92,142.00)	0.00	(92,142.00)	7,507.33	52,551.31	0.00	(39,590.69)	57.03 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,500.00	0.00	(1,500.00)	50.00 %
124	Psychological Personnel	(133,345.00)	0.00	(133,345.00)	5,163.87	55,905.24	0.00	(77,439.76)	41.93 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,364.50	15,988.34	0.00	(52,548.66)	23.33 %
161	Secretary(S)	(18,702.00)	0.00	(18,702.00)	1,438.40	13,594.40	0.00	(5,107.60)	72.69 %
189	Other Salaries & Wages	(73,841.00)	0.00	(73,841.00)	6,148.91	44,252.72	0.00	(29,588.28)	59.93 %
201	Social Security	(23,967.00)	0.00	(23,967.00)	1,476.86	10,951.90	0.00	(13,015.10)	45.70 %
204	State Retirement	(34,396.00)	0.00	(34,396.00)	2,175.05	15,023.73	0.00	(19,372.27)	43.68 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	36.00	0.00	(43.00)	45.57 %
207	Medical Insurance	(45,331.00)	0.00	(45,331.00)	3,148.78	20,236.40	0.00	(25,094.60)	44.64 %
208	Dental Insurance	(675.00)	0.00	(675.00)	150.00	300.00	0.00	(375.00)	44.44 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(5,605.00)	0.00	(5,605.00)	345.39	2,561.33	0.00	(3,043.67)	45.70 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	52.12	281.70	0.00	281.70	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.66	453.42	746.58	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	120.25	815.75	0.00	(3,584.25)	18.54 %
330	Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	750.00	0.00	(250.00)	75.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	166.14	4,733.60	457.68	(2,808.72)	64.89 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	0.00	7,093.55	0.00	(3,906.45)	64.49 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	127.50	1,356.47	0.00	(43.53)	96.89 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	265.00	0.00	(2,235.00)	10.60 %
Total 72220		(530,120.00)	0.00	(530,120.00)	33,766.16	248,650.86	1,204.26	(280,264.88)	47.13 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230									
105	Supervisor/Director	(92,141.00)	0.00	(92,141.00)	7,507.33	52,551.31	0.00	(39,589.69)	57.03 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	500.00	0.00	(500.00)	50.00 %
201	Social Security	(5,775.00)	0.00	(5,775.00)	469.23	3,277.06	0.00	(2,497.94)	56.75 %
204	State Retirement	(8,094.00)	0.00	(8,094.00)	661.08	4,610.18	0.00	(3,483.82)	56.96 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	8.40	0.00	(5.60)	60.00 %
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	635.00	4,315.00	0.00	(3,207.00)	57.37 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %
212	Employer Medicare	(1,351.00)	0.00	(1,351.00)	109.74	766.41	0.00	(584.59)	56.73 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	224.62	0.00	(5,275.38)	4.08 %
Total 72230		(121,581.00)	0.00	(121,581.00)	9,483.58	66,252.98	0.00	(55,328.02)	54.49 %
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	6,940.00	107,196.56	0.00	(5,503.44)	95.12 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	4,156.00	0.00	(5,844.00)	41.56 %
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	89,023.98	2,999.55	(4,976.47)	94.87 %
Total 72250		(219,700.00)	0.00	(219,700.00)	6,940.00	200,376.54	2,999.55	(16,323.91)	92.57 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	4,000.00	0.00	(2,000.00)	66.67 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	174,848.81	0.00	(125,151.19)	58.28 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	0.00	5,400.00	0.00	(6,600.00)	45.00 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	25.31	11,390.09	0.00	(8,325.91)	57.77 %
204	State Retirement	(626.00)	0.00	(626.00)	46.25	370.00	0.00	(256.00)	59.11 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	60.29	389.34	0.00	(1,620.66)	19.37 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	21,273.91	102,033.61	0.00	(351,466.39)	22.50 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	5.92	2,663.85	0.00	(1,947.15)	57.77 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	1,265.00	28,765.00	0.00	3,765.00	115.06 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	12,916.00	0.00	2,816.00	127.88 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	1,443.00	10,587.75	0.00	(14,412.25)	42.35 %
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	12,041.57	425.00	(2,533.43)	83.11 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	6,800.37	0.00	50.37	100.75 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	28,737.31	170,632.14	0.00	(129,367.86)	56.88 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	334.35	6,183.26	0.00	(6,316.74)	49.47 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 January 2023

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
599	Other Charges	(8,000.00)	0.00	(8,000.00)	138.10	1,782.71	3,254.78	(2,962.51)	62.97 %
Total 72310		(1,200,813.00)	0.00	(1,200,813.00)	53,829.44	550,804.50	3,679.78	(646,328.72)	46.18 %
72320									
101	County Official/Administrative Officer	(116,916.00)	0.00	(116,916.00)	9,743.00	68,201.00	0.00	(48,715.00)	58.33 %
103	Assistant(S)	(125,172.00)	0.00	(125,172.00)	10,397.97	72,785.79	0.00	(52,386.21)	58.15 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(41,074.00)	0.00	(41,074.00)	3,179.20	25,433.60	0.00	(15,640.40)	61.92 %
201	Social Security	(17,618.00)	0.00	(17,618.00)	1,317.76	9,649.17	0.00	(7,968.83)	54.77 %
204	State Retirement	(23,913.00)	0.00	(23,913.00)	2,044.33	14,604.39	0.00	(9,308.61)	61.07 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.51	33.06	0.00	(24.94)	57.00 %
207	Medical Insurance	(42,532.00)	0.00	(42,532.00)	3,467.99	26,285.87	0.00	(16,246.13)	61.80 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,120.00)	0.00	(4,120.00)	308.18	2,256.65	0.00	(1,863.35)	54.77 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	1,555.00	4,119.84	1,120.16	(1,760.00)	74.86 %
307	Communication	(25,000.00)	0.00	(25,000.00)	1,833.09	25,149.63	1,060.23	1,209.86	104.84 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	875.37	994.20	(6,130.43)	23.37 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	2,150.67	555.90	(1,293.43)	67.66 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	618.70	6,070.42	2,681.82	1,752.24	125.03 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	3.68	53.02	2,446.98	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(439,543.00)	0.00	(439,543.00)	34,473.41	265,582.48	8,859.29	(165,101.23)	62.44 %
72410									
104	Principals	(1,239,977.00)	0.00	(1,239,977.00)	103,883.37	727,216.92	0.00	(512,760.08)	58.65 %
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	481.82	2,409.10	0.00	(4,590.90)	34.42 %
139	Assistant Principals	(792,715.00)	0.00	(792,715.00)	65,368.16	393,698.21	0.00	(399,016.79)	49.66 %
161	Secretary(S)	(703,634.00)	0.00	(703,634.00)	39,358.69	347,979.15	0.00	(355,654.85)	49.45 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,240.50	44,508.50	0.00	(45,491.50)	49.45 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
201	Social Security	(175,728.00)	0.00	(175,728.00)	12,424.25	88,865.92	0.00	(86,862.08)	50.57 %
204	State Retirement	(252,009.00)	0.00	(252,009.00)	18,880.12	133,322.08	0.00	(118,686.92)	52.90 %
206	Life Insurance	(850.00)	0.00	(850.00)	65.83	495.41	0.00	(354.59)	58.28 %
207	Medical Insurance	(585,235.00)	0.00	(585,235.00)	47,189.32	338,894.88	0.00	(246,340.12)	57.91 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	600.00	2,215.50	0.00	(6,484.50)	25.47 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(41,098.00)	0.00	(41,098.00)	2,905.66	20,783.19	0.00	(20,314.81)	50.57 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	61.71	388.95	0.00	388.95	100.00 %
307	Communication	(42,000.00)	0.00	(42,000.00)	3,813.39	16,773.55	840.79	(24,385.56)	41.94 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	6,787.40	22,674.25	12,805.19	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	700.00	1,639.61	2,460.39	(1,900.00)	68.33 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total	72410	(3,996,946.00)	0.00	(3,996,946.00)	308,760.22	2,141,865.32	16,106.37	(1,838,974.31)	53.99 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	4,769.24	38,153.92	0.00	(25,596.08)	59.85 %
162	Clerical Personnel	(222,835.00)	0.00	(222,835.00)	19,081.06	151,490.34	0.00	(71,344.66)	67.98 %
201	Social Security	(17,768.00)	0.00	(17,768.00)	1,363.00	11,025.82	0.00	(6,742.18)	62.05 %
204	State Retirement	(26,509.00)	0.00	(26,509.00)	2,206.17	17,542.28	0.00	(8,966.72)	66.17 %
206	Life Insurance	(101.00)	0.00	(101.00)	8.40	67.20	0.00	(33.80)	66.53 %
207	Medical Insurance	(57,084.00)	0.00	(57,084.00)	5,074.00	40,552.80	0.00	(16,531.20)	71.04 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	300.00	0.00	(750.00)	28.57 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,155.00)	0.00	(4,155.00)	318.76	2,578.65	0.00	(1,576.35)	62.06 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %

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Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	6,784.00	6,784.00	0.00	(25,716.00)	20.87 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	733.60	1,610.39	2,082.21	(2,307.40)	61.54 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	579.93	769.04	(651.03)	67.45 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	36.90	0.00	(463.10)	7.38 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	1,199.55	1,199.55	946.70	(853.75)	71.54 %
Total 72510		(446,002.00)	0.00	(446,002.00)	41,537.78	271,921.78	3,797.95	(170,282.27)	61.82 %
72610									
166	Custodial Personnel	(1,005,152.00)	0.00	(1,005,152.00)	75,421.50	628,004.08	0.00	(377,147.92)	62.48 %
189	Other Salaries & Wages	(136,606.00)	0.00	(136,606.00)	11,515.58	88,277.95	0.00	(48,328.05)	64.62 %
201	Social Security	(71,099.00)	0.00	(71,099.00)	5,154.53	42,713.78	0.00	(28,385.22)	60.08 %
204	State Retirement	(99,658.00)	0.00	(99,658.00)	7,802.65	63,739.64	0.00	(35,918.36)	63.96 %
206	Life Insurance	(950.00)	0.00	(950.00)	40.72	332.05	0.00	(617.95)	34.95 %
207	Medical Insurance	(293,879.00)	0.00	(293,879.00)	24,867.36	180,233.17	0.00	(113,645.83)	61.33 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	150.00	600.00	0.00	(4,400.00)	12.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
212	Employer Medicare	(16,556.00)	0.00	(16,556.00)	1,209.03	10,064.80	0.00	(6,491.20)	60.79 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	621.97	2,533.03	(1,845.00)	63.10 %
355	Travel	(4,000.00)	0.00	(4,000.00)	660.63	2,357.36	0.00	(1,642.64)	58.93 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	4,305.00	35,626.35	12,452.65	20,079.00	171.71 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	16,400.00	31,920.20	9,482.86	(72,596.94)	36.32 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	113,214.08	679,042.88	0.00	(220,957.12)	75.45 %
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	17,496.55	63,400.40	0.00	(16,599.60)	79.25 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	18,449.71	89,461.08	0.00	(70,538.92)	55.91 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	5,417.47	346.42	763.89	115.28 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.83	226.71	583.27	(190.02)	81.00 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	5,403.37	0.00	(9,596.63)	36.02 %
Total 72610		(2,943,400.00)	0.00	(2,943,400.00)	296,725.17	1,927,443.16	25,398.23	(990,558.51)	66.35 %
72620									
105	Supervisor/Director	(61,329.00)	0.00	(61,329.00)	4,717.62	37,740.96	0.00	(23,588.04)	61.54 %
162	Clerical Personnel	(35,568.00)	0.00	(35,568.00)	2,736.00	21,888.00	0.00	(13,680.00)	61.54 %
167	Maintenance Personnel	(363,397.00)	0.00	(363,397.00)	21,472.00	156,432.00	0.00	(206,965.00)	43.05 %

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Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
201	Social Security	(28,539.00)	0.00	(28,539.00)	1,712.61	13,044.33	0.00	(15,494.67)	45.71 %
204	State Retirement	(42,577.00)	0.00	(42,577.00)	2,675.62	19,868.32	0.00	(22,708.68)	46.66 %
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	72.00	0.00	(88.00)	45.00 %
207	Medical Insurance	(98,367.00)	0.00	(98,367.00)	5,732.50	46,894.10	0.00	(51,472.90)	47.67 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	150.00	0.00	(1,500.00)	9.09 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %
212	Employer Medicare	(6,674.00)	0.00	(6,674.00)	400.53	3,050.68	0.00	(3,623.32)	45.71 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.83	521.69	773.29	(105.02)	92.50 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	625.31	3,760.04	1,239.96	0.00	100.00 %
335	Maintenance And Repair Services-Buildr	(150,000.00)	0.00	(150,000.00)	12,349.88	160,126.93	39,262.53	49,389.46	132.93 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	1,256.19	15,388.16	11,375.31	(23,236.53)	53.53 %
355	Travel	(500.00)	0.00	(500.00)	0.00	346.50	0.00	(153.50)	69.30 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	1,836.75	17,652.40	15,964.60	(383.00)	98.87 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	119.46	15,020.03	979.97	1,000.00	106.67 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	674.61	5,342.28	11,668.96	(5,488.76)	75.61 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	785.00	3,900.25	6,855.00	(244.75)	97.78 %
701	Administration Equipment	0.00	(20,000.00)	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	299.00	299.00	39.00	(4,412.00)	7.12 %
Total 72620		(932,791.00)	(20,000.00)	(952,791.00)	57,440.51	521,497.67	88,158.62	(343,134.71)	63.99 %
72710									
142	Mechanic(S)	(228,360.00)	0.00	(228,360.00)	22,005.60	161,577.34	0.00	(66,782.66)	70.76 %
146	Bus Drivers	(1,194,097.00)	0.00	(1,194,097.00)	100,984.54	601,761.70	0.00	(592,335.30)	50.39 %
189	Other Salaries & Wages	(230,430.00)	0.00	(230,430.00)	24,834.84	173,550.31	0.00	(56,879.69)	75.32 %
201	Social Security	(103,719.00)	0.00	(103,719.00)	8,861.67	56,370.26	0.00	(47,348.74)	54.35 %
204	State Retirement	(154,742.00)	0.00	(154,742.00)	12,982.96	82,729.06	0.00	(72,012.94)	53.46 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	81.05	624.08	0.00	(844.92)	42.48 %
207	Medical Insurance	(423,255.00)	0.00	(423,255.00)	34,785.87	291,218.17	0.00	(132,036.83)	68.80 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	300.00	2,240.00	0.00	(4,810.00)	31.77 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(24,257.00)	0.00	(24,257.00)	2,102.75	13,317.78	0.00	(10,939.22)	54.90 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	9.28	0.00	9.28	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	280.10	774.84	1,678.58	(46.58)	98.14 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	406.24	2,796.02	2,203.98	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	235.28	1,226.80	4,773.20	(2,000.00)	75.00 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	2,041.00	9,221.00	0.00	(5,279.00)	63.59 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	2,055.74	0.00	(4,694.26)	30.46 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	196.50	124.00	(179.50)	64.10 %
412	Diesel Fuel	(345,000.00)	0.00	(345,000.00)	33,562.51	238,239.11	0.00	(106,760.89)	69.05 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	77.80	2,584.55	1,747.65	(1,167.80)	78.77 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	2,629.40	38,630.33	0.00	(1,369.67)	96.58 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	5,431.65	16,522.22	1,277.78	(200.00)	98.89 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	2,604.00	8,701.38	34,298.62	(2,000.00)	95.56 %
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	10,513.74	154,044.60	29,831.97	(15,902.43)	92.04 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	2,686.79	10,786.24	3,529.76	(3,184.00)	81.81 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	448.27	30,991.62	8,403.30	(10,605.08)	78.79 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	6,133.45	2,200.00	(666.55)	92.59 %
Total 72710		(3,137,908.00)	0.00	(3,137,908.00)	267,856.06	1,906,302.38	90,068.84	(1,141,536.78)	63.62 %
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	3,077.36	27,685.68	0.00	(44,537.32)	38.33 %
201	Social Security	(4,478.00)	0.00	(4,478.00)	157.92	1,398.06	0.00	(3,079.94)	31.22 %
204	State Retirement	(6,681.00)	0.00	(6,681.00)	284.65	2,560.86	0.00	(4,120.14)	38.33 %
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	21.60	0.00	(7.40)	74.48 %
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,509.24	12,696.90	0.00	(19,401.10)	39.56 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	36.94	326.98	0.00	(720.02)	31.23 %
Total 72810		(116,931.00)	0.00	(116,931.00)	5,068.51	44,690.08	0.00	(72,240.92)	38.22 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	0.00	4,334.00	0.00	(6,666.00)	39.40 %
116	Teachers	(7,890.00)	(11,950.00)	(19,840.00)	0.00	9,415.00	0.00	(10,425.00)	47.45 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	0.00	3,311.52	0.00	(11,688.48)	22.08 %
163	Educational Assistants	(13,640.00)	(4,890.00)	(18,530.00)	415.00	6,899.00	0.00	(11,631.00)	37.23 %

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Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
189	Other Salaries & Wages	(963,469.00)	1,649.00	(961,820.00)	63,199.92	650,305.43	0.00	(311,514.57)	67.61 %
201	Social Security	(63,210.64)	(338.00)	(63,548.64)	3,799.24	40,952.79	0.00	(22,595.85)	64.44 %
204	State Retirement	(52,834.90)	(540.00)	(53,374.90)	4,595.40	44,088.81	0.00	(9,286.09)	82.60 %
206	Life Insurance	0.00	0.00	0.00	1.49	8.13	0.00	8.13	100.00 %
207	Medical Insurance	(356,996.25)	20,000.00	(336,996.25)	10,846.52	84,136.32	0.00	(252,859.93)	24.97 %
208	Dental Insurance	0.00	0.00	0.00	150.00	150.00	0.00	150.00	100.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(33,296.21)	(79.00)	(33,375.21)	888.54	9,577.84	0.00	(23,797.37)	28.70 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	33.38	406.15	0.00	406.15	100.00 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(16,812.00)	(3,242.00)	(20,054.00)	1,741.61	10,142.34	0.00	(9,911.66)	50.58 %
399	Other Contracted Services	(500.00)	500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
422	Food Supplies	(3,802.00)	567.00	(3,235.00)	332.49	2,691.86	579.74	36.60	101.13 %
429	Instructional Supplies	(60,160.00)	4,711.47	(55,448.53)	3,234.62	31,691.28	9,552.05	(14,205.20)	74.38 %
499	Other Supplies And Materials	(14,000.00)	(7,500.00)	(21,500.00)	652.58	9,199.22	2,121.98	(10,178.80)	52.66 %
524	In-Service/Staff Development	(9,900.00)	(911.47)	(10,811.47)	499.25	6,970.47	0.00	(3,841.00)	64.47 %
599	Other Charges	(38,552.00)	(11,324.00)	(49,876.00)	1,628.37	20,674.88	2,509.56	(26,691.56)	46.48 %
Total 73300		(1,661,963.00)	(13,347.00)	(1,675,310.00)	92,018.41	934,955.04	14,763.33	(725,591.63)	56.69 %
73400									
105	Supervisor/Director	(19,000.00)	(1,100.00)	(20,100.00)	1,702.35	11,533.23	0.00	(8,566.77)	57.38 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
116	Teachers	(708,000.00)	(59,500.00)	(767,500.00)	63,930.34	319,651.70	0.00	(447,848.30)	41.65 %
162	Clerical Personnel	(17,000.00)	(800.00)	(17,800.00)	1,368.00	10,944.00	0.00	(6,856.00)	61.48 %
163	Educational Assistants	(85,500.00)	(5,500.00)	(91,000.00)	6,339.97	52,182.83	0.00	(38,817.17)	57.34 %
195	Certified Substitute Teachers	(6,000.00)	1,000.00	(5,000.00)	399.00	1,436.41	0.00	(3,563.59)	28.73 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,064.00	4,041.80	0.00	(958.20)	80.84 %
201	Social Security	(52,000.00)	(4,000.00)	(56,000.00)	4,319.68	23,307.95	0.00	(32,692.05)	41.62 %
204	State Retirement	(85,000.00)	6,500.00	(78,500.00)	6,372.81	34,349.79	0.00	(44,150.21)	43.76 %
206	Life Insurance	(305.00)	0.00	(305.00)	24.76	181.17	0.00	(123.83)	59.40 %
207	Medical Insurance	(162,000.00)	(24,500.00)	(186,500.00)	14,813.95	104,080.14	0.00	(82,419.86)	55.81 %
208	Dental Insurance	(3,225.00)	75.00	(3,150.00)	0.00	150.00	0.00	(3,000.00)	4.76 %
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00 %
212	Employer Medicare	(12,500.00)	(800.00)	(13,300.00)	1,010.25	5,451.07	0.00	(7,848.93)	40.99 %
217	Retirement - Hybrid Stabilization	(800.00)	(400.00)	(1,200.00)	51.36	298.59	0.00	(901.41)	24.88 %
310	Contracts With Other Public Agencies	(205,000.00)	29,000.00	(176,000.00)	7,912.21	47,473.26	12,000.00	(116,526.74)	33.79 %
336	Maintenance And Repair Services-Equipr	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
429	Instructional Supplies	(26,443.00)	24,441.00	(2,002.00)	49.88	188.88	200.12	(1,613.00)	19.43 %
499	Other Supplies And Materials	(8,000.00)	8,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
524	In-Service/Staff Development	(3,000.00)	3,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
722	Regular Instruction Equipment	(13,000.00)	13,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 73400		(1,414,613.00)	(9,584.00)	(1,424,197.00)	109,358.56	615,270.82	12,200.12	(796,726.06)	44.06 %
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	20,581.33	0.00	15,581.33	411.63 %
715	Land	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00 %
Total 76100		(5,000.00)	0.00	(5,000.00)	0.00	40,581.33	0.00	35,581.33	811.63 %
99100									
590	Transfers To Other Funds	0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %
Total 99100		0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %
Total		(54,159,737.00)	(1,041,093.00)	(55,200,830.00)	4,174,206.04	27,858,881.55	435,903.28	(26,906,045.17)	51.26 %
Total		(54,159,737.00)	(1,041,093.00)	(55,200,830.00)	4,174,206.04	27,858,881.55	435,903.28	(26,906,045.17)	51.26 %
Total For Fund: 141		(54,159,737.00)	(1,041,093.00)	(55,200,830.00)	4,174,206.04	27,858,881.55	435,903.28	(26,906,045.17)	51.26 %

Fund: 142 School Federal Projects		
AccountNumber	Account Description	Ending Balance
11130	Cash In Bank	(2,102.88)
11140	Cash With Trustee	1,588,568.27
11410	Accounts Receivable	0.00
11430	Due From Other Governments	(134,668.79)
14100	Estimated Revenues	20,992,960.02
14200	Unliquidated Encumbrances (Control)	883,396.40
14500	Expenditures - Current Year (Control)	3,843,218.01
14600	Exp Chgd To Reserve For Prior Yrs Exp	128,536.09
	Total Assets	27,299,907.12
	Total Assets and Deferred Outflows of Resources	27,299,907.12
21100	Accounts Payable	(29,119.77)
21310	Income Tax Withheld And Unpaid	(148.62)
21320	Social Security Tax	(688.74)
21325	Employee Medicare Deduction	(160.68)
21330	Retirement Contributions	(520.47)
21331	401k Great West	(46.00)
21332	Retirement Hybrid Stabll	(86.63)
21341	Gr Co Teacher Ins	(37,634.13)
21342	Usable Life	(78.85)
21343	American Fidelity Ins	0.00
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	(42.50)
21349	United Way	0.00
21350	Comp Benefits	(139.88)
21351	Companion Dental	(1,090.91)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	128.68
21355	Tennessee Farmers Life	200.00
21360	Garnishments And Levies	0.00
21361	Usuable Vol Life	(250.15)
21362	Usable U/104t	(34.26)
21364	Usable Critical Illness	(34.77)
21365	Health Savings Account	300.00
21366	Trustmark	(118.19)
21370	Usable Disability	(429.58)
21380	Credt Union Deductions	(60.00)
21384	Valic Annuity	(37.50)
21385	P.P.S.	0.00
21391	Association Dues	101.80
21392	AirMed	0.00
28100	Appropriations (Control)	(20,992,960.02)
28500	Revenues (Control)	(3,724,689.23)
28510	Transfers From Other Funds (Control)	(800,000.00)
	Total Liabilities	(25,587,670.82)
34110	Encumbrances - Current Year	(883,396.40)
34120	Encumbrances - Prior Year	982,069.71
34555	Restricted For Education	(1,110,856.26)
39000	Unassigned	(700,053.35)
	Total Equities	(1,712,236.30)

Template Name: LGC Defined Balance Sheet
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Greene County Board of Education
Balance Sheet Summarized
January 2023

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Total	Liabilities, Deferred Inflows of Resources, and Fund Balances	(27,299,947.12)
Fund Totals: 142	School Federal Projects	0.00

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Greene County Board of Education
 Statement of Revenue One Line Summarized
 January 2023

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Fund : 142 School Federal Projects

Monthly Comparative 58.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized
47131	Vocational Educ - Basic Grants To States	204,114.42	(1,510.02)	(83,065.58)	121,048.84	40.70 %
47141	Title 1 Grants To Local Educ Agencies	2,590,443.23	(330,153.76)	(1,329,202.31)	1,261,240.92	51.31 %
47143	Special Education - Grants To States	2,432,626.13	(202,045.74)	(908,921.72)	1,523,704.41	37.36 %
47145	Special Education Preschool Grants	81,048.43	(2,845.04)	(16,353.23)	64,695.20	20.18 %
47146	English Language Acquisition Grants	12,101.67	0.00	0.00	12,101.67	0.00 %
47148	Rural Education	284,858.53	(8,290.35)	(45,196.55)	239,661.98	15.87 %
47189	Eisenhower Prof Development State	404,815.96	(29,207.69)	(172,491.41)	232,324.55	42.61 %
47307	COVID-19 Grant B	715,522.67	(29,099.21)	(285,147.27)	430,375.40	39.85 %
47309	COVID-19 Grant D	64,000.00	0.00	(64,000.00)	0.00	100.00 %
47401	American Rescue Plan Act Grant #1	13,343,053.76	(164,657.01)	(718,357.62)	12,624,696.14	5.38 %
47402	American Rescue Plan Act Grant #2	126,259.20	0.00	(17,570.94)	108,688.26	13.92 %
47404	American Rescue Plan Act Grant #4	48,041.35	(940.59)	(2,950.96)	45,090.39	6.14 %
47590	Other Federal Through State	686,074.67	(27,985.86)	(81,431.64)	604,643.03	11.87 %
49800		0.00	0.00	(800,000.00)	(800,000.00)	100.00 %
Total		20,992,960.02	(796,735.27)	(4,524,689.23)	16,468,270.79	21.55 %
Total		20,992,960.02	(796,735.27)	(4,524,689.23)	16,468,270.79	21.55 %
Total For Fund: 142		20,992,960.02	(796,735.27)	(4,524,689.23)	16,468,270.79	21.55 %

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
January 2023

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,145,500.00)	(90,142.00)	(1,235,642.00)	88,128.12	495,062.75	0.00	(740,579.25)	40.07 %
163	Educational Assistants	(816,600.00)	(59,225.00)	(875,825.00)	30,698.19	233,886.03	0.00	(641,938.97)	26.70 %
189	Other Salaries & Wages	(1,147,000.00)	31,000.00	(1,116,000.00)	73,041.25	167,938.75	0.00	(948,061.25)	15.05 %
195	Certified Substitute Teachers	(5,000.00)	(20,142.09)	(25,142.09)	0.00	3,707.38	0.00	(21,434.71)	14.75 %
196	In-Service Training	0.00	(80,000.00)	(80,000.00)	0.00	0.00	0.00	(80,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	33.25	751.45	0.00	(4,248.55)	15.03 %
201	Social Security	(191,000.00)	(6,775.00)	(197,775.00)	6,750.54	44,317.82	0.00	(153,457.18)	22.41 %
204	State Retirement	(264,300.00)	(10,655.90)	(274,955.90)	9,483.23	61,023.32	0.00	(213,932.58)	22.19 %
206	Life Insurance	(1,025.00)	(55.00)	(1,080.00)	49.19	358.75	0.00	(721.25)	33.22 %
207	Medical Insurance	(590,500.00)	(35,280.00)	(625,780.00)	28,655.01	210,072.42	0.00	(415,707.58)	33.57 %
208	Dental Insurance	(11,200.00)	(300.00)	(11,500.00)	0.00	150.00	0.00	(11,350.00)	1.30 %
210	Unemployment Compensation	(6,200.00)	0.00	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42 %
212	Employer Medicare	(46,100.00)	(2,660.50)	(48,760.50)	1,698.36	11,275.24	0.00	(37,485.26)	23.12 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	9.49	9.49	0.00	9.49	100.00 %
399	Other Contracted Services	(30,361.49)	(5,521.03)	(35,882.52)	0.00	11,847.13	0.00	(24,035.39)	33.02 %
429	Instructional Supplies	(1,196,271.19)	(85,010.79)	(1,281,281.98)	11,404.75	422,123.81	61,628.35	(797,529.82)	37.76 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	5,679.99	0.00	(944,320.01)	0.60 %
471	Software	(664,000.00)	(21,805.00)	(685,805.00)	0.00	373,224.53	23,605.00	(288,975.47)	57.86 %
499	Other Supplies And Materials	(16,500.00)	(30,000.00)	(46,500.00)	0.00	8,317.76	0.00	(38,182.24)	17.89 %
722	Regular Instruction Equipment	(1,927,000.00)	(28,810.00)	(1,955,810.00)	58,958.31	71,368.85	635,488.32	(1,248,952.83)	36.14 %
Total 71100	Regular Instruction Program	(9,013,557.68)	(445,382.31)	(9,458,939.99)	308,909.69	2,122,815.47	720,721.67	(6,615,402.85)	30.06 %
71200 Special Education Program									
116	Teachers	(310,878.00)	15,000.00	(295,878.00)	18,623.59	93,117.95	0.00	(202,760.05)	31.47 %
163	Educational Assistants	(470,515.00)	(170,936.00)	(641,451.00)	32,047.09	252,805.85	0.00	(388,645.15)	39.41 %
171	Speech Pathologist	(92,882.00)	0.00	(92,882.00)	6,106.58	37,984.65	0.00	(54,897.35)	40.90 %
189	Other Salaries & Wages	(21,000.00)	0.00	(21,000.00)	0.00	0.00	0.00	(21,000.00)	0.00 %
195	Certified Substitute Teachers	(5,963.60)	(2,984.00)	(8,947.60)	0.00	1,268.88	0.00	(7,677.72)	14.19 %
198	Non-Certified Substitute Teachers	(12,985.00)	(4,638.00)	(17,623.00)	159.60	5,176.60	0.00	(12,446.40)	29.37 %
201	Social Security	(58,508.00)	(1,910.00)	(60,418.00)	3,343.29	22,772.46	0.00	(37,645.54)	37.69 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 January 2023

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
204	State Retirement	(73,573.00)	(5,150.00)	(78,723.00)	4,735.05	30,973.05	0.00	(47,749.95)	39.34 %
206	Life Insurance	(468.00)	(44.00)	(512.00)	37.13	271.70	0.00	(240.30)	53.07 %
207	Medical Insurance	(268,135.40)	(31,292.60)	(299,428.00)	19,740.60	141,138.97	0.00	(158,289.03)	47.14 %
208	Dental Insurance	(4,860.00)	(300.00)	(5,160.00)	0.00	450.00	0.00	(4,710.00)	8.72 %
210	Unemployment Compensation	(1,085.00)	(100.00)	(1,185.00)	0.00	446.98	0.00	(738.02)	37.72 %
212	Employer Medicare	(13,680.00)	(724.00)	(14,404.00)	781.89	5,325.80	0.00	(9,078.20)	36.97 %
312	Contracts With Private Agencies	(35,000.00)	(365,303.83)	(400,303.83)	28,323.77	143,747.32	0.00	(256,556.51)	35.91 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	0.00	(13,500.00)	0.00	13,576.56	0.00	76.56	100.57 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(21,025.00)	(17,729.00)	(38,754.00)	0.00	0.00	0.00	(38,754.00)	0.00 %
499	Other Supplies And Materials	(9,025.00)	(10,221.83)	(19,246.83)	0.00	88.07	0.00	(19,158.76)	0.46 %
725	Special Education Equipment	(500.00)	(11,000.00)	(11,500.00)	0.00	1,688.00	414.00	(9,398.00)	18.28 %
Total 71200	Special Education Program	(1,413,833.00)	(607,333.26)	(2,021,166.26)	113,898.59	750,833.84	414.00	(1,269,918.42)	37.17 %
71300 Vocational Education Program									
429	Instructional Supplies	(16,700.00)	(6,600.00)	(23,300.00)	0.00	10,046.16	3,258.84	(9,995.00)	57.10 %
499	Other Supplies And Materials	(93,550.00)	(1,100.00)	(94,650.00)	0.00	15,263.03	8,680.04	(70,706.93)	25.30 %
730	Vocational Instruction Equipment	(113,462.00)	(41,248.00)	(154,710.00)	42,448.00	105,252.75	21,413.95	(28,043.30)	81.87 %
Total 71300	Vocational Education Program	(223,712.00)	(48,948.00)	(272,660.00)	42,448.00	130,561.94	33,352.83	(108,745.23)	60.12 %
72120 Health Services									
131	Medical Personnel	(4,000.00)	(169,000.00)	(173,000.00)	10,860.00	69,780.00	0.00	(103,220.00)	40.34 %
188	Bonus Payments	0.00	(52,000.00)	(52,000.00)	0.00	0.00	0.00	(52,000.00)	0.00 %
201	Social Security	(250.00)	(10,550.00)	(10,800.00)	673.32	4,211.92	0.00	(6,588.08)	39.00 %
204	State Retirement	(400.00)	(15,600.00)	(16,000.00)	1,004.55	6,454.65	0.00	(9,545.35)	40.34 %
212	Employer Medicare	(60.00)	(2,446.00)	(2,506.00)	157.47	985.07	0.00	(1,520.93)	39.31 %
348	Postal Charges	0.00	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	0.00	(1,000.00)	(1,000.00)	2,103.16	2,103.16	0.00	1,103.16	210.32 %
399	Other Contracted Services	0.00	(107,963.12)	(107,963.12)	0.00	0.00	0.00	(107,963.12)	0.00 %
413	Drugs And Medical Supplies	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
499	Other Supplies And Materials	(30,000.00)	30,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
735	Health Equipment	0.00	0.00	0.00	0.00	3,728.30	0.00	3,728.30	100.00 %
790	Other Equipment	0.00	(25,000.00)	(25,000.00)	800.00	806.00	0.00	(24,200.00)	3.20 %
Total 72120	Health Services	(34,710.00)	(357,559.12)	(392,269.12)	15,598.50	88,063.10	0.00	(304,206.02)	22.45 %
72130 Other Student Support									

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130	Other Student Support								
123	Guidance Personnel	(53,700.00)	200.00	(53,500.00)	4,423.42	22,117.10	0.00	(31,382.90)	41.34 %
124	Psychological Personnel	0.00	(45,000.00)	(45,000.00)	4,000.00	4,000.00	0.00	(41,000.00)	8.89 %
189	Other Salaries & Wages	(48,000.00)	(28,250.00)	(76,250.00)	724.18	18,700.51	0.00	(57,549.49)	24.53 %
201	Social Security	(6,440.00)	(1,751.50)	(8,191.50)	284.73	2,354.60	0.00	(5,836.90)	28.74 %
204	State Retirement	(9,060.00)	(2,454.93)	(11,514.93)	445.84	3,321.66	0.00	(8,193.27)	28.85 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	8.40	0.00	(6.60)	56.00 %
207	Medical Insurance	(21,000.00)	0.00	(21,000.00)	1,597.50	10,809.00	0.00	(10,191.00)	51.47 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,525.00)	(409.63)	(1,934.63)	66.60	550.58	0.00	(1,383.95)	28.46 %
307	Communication	(7,000.00)	7,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
355	Travel	(15,852.42)	0.00	(15,852.42)	0.00	768.77	0.00	(15,083.65)	4.85 %
499	Other Supplies And Materials	(32,500.00)	0.00	(32,500.00)	0.00	4,638.96	6,526.66	(21,334.38)	34.36 %
524	In-Service/Staff Development	(14,000.00)	(1,052.00)	(15,052.00)	0.00	3,693.42	159.50	(11,199.08)	25.60 %
599	Other Charges	(19,866.35)	0.00	(19,866.35)	0.00	0.00	5,000.00	(14,866.35)	25.17 %
Total 72130	Other Student Support	(229,208.77)	(71,718.06)	(300,926.83)	11,543.47	71,113.10	11,686.16	(218,127.57)	27.51 %
72210	Regular Instruction Program								
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	5,107.06	34,599.64	0.00	(26,400.36)	56.72 %
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,233.20	16,749.00	0.00	(13,251.00)	55.83 %
189	Other Salaries & Wages	(350,000.00)	(22,000.00)	(372,000.00)	13,225.29	156,979.36	0.00	(215,020.64)	42.20 %
201	Social Security	(22,720.00)	(4,980.00)	(27,700.00)	1,091.95	11,885.02	0.00	(15,814.98)	42.91 %
204	State Retirement	(29,700.00)	(5,400.00)	(35,100.00)	1,623.46	17,147.15	0.00	(17,952.85)	48.85 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.18	30.22	0.00	(19.78)	60.44 %
207	Medical Insurance	(52,100.00)	0.00	(52,100.00)	3,597.98	27,017.56	0.00	(25,082.44)	51.86 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %
212	Employer Medicare	(6,430.00)	(1,020.00)	(7,450.00)	284.76	2,949.27	0.00	(4,500.73)	39.59 %
308	Consultants	(5,000.00)	(5,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
355	Travel	(13,750.00)	250.00	(13,500.00)	185.02	1,223.78	0.00	(12,276.22)	9.07 %
499	Other Supplies And Materials	(26,668.51)	(31,311.46)	(57,979.97)	369.86	6,004.96	2,631.18	(49,343.83)	14.90 %
524	In-Service/Staff Development	(133,200.00)	(58,345.99)	(191,545.99)	3,481.55	65,122.67	11,809.56	(114,613.76)	40.16 %
599	Other Charges	(6,000.00)	(64,467.36)	(70,467.36)	0.00	0.00	0.00	(70,467.36)	0.00 %

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
790	Other Equipment	(5,500.00)	(3,000.00)	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00 %
Total 72210	Regular Instruction Program	(743,008.51)	(195,274.81)	(938,283.32)	31,204.31	339,858.63	14,440.74	(583,983.95)	37.76 %
72220 Special Education Program									
161	Secretary(S)	(35,559.00)	(13,176.00)	(48,735.00)	2,736.00	20,520.00	0.00	(28,215.00)	42.11 %
189	Other Salaries & Wages	(174,009.00)	(96,726.00)	(270,735.00)	21,425.85	115,790.50	0.00	(154,944.50)	42.77 %
201	Social Security	(12,994.00)	(9,006.00)	(22,000.00)	1,391.62	7,910.01	0.00	(14,089.99)	35.95 %
204	State Retirement	(18,575.00)	(12,425.00)	(31,000.00)	2,100.27	11,935.20	0.00	(19,064.80)	38.50 %
206	Life Insurance	(80.00)	(28.00)	(108.00)	7.47	52.65	0.00	(55.35)	48.75 %
207	Medical Insurance	(52,728.00)	(27,272.00)	(80,000.00)	5,571.21	37,931.13	0.00	(42,068.87)	47.41 %
208	Dental Insurance	(815.00)	(300.00)	(1,115.00)	0.00	150.00	0.00	(965.00)	13.45 %
210	Unemployment Compensation	(137.00)	(75.00)	(212.00)	0.00	0.00	0.00	(212.00)	0.00 %
212	Employer Medicare	(3,040.00)	(2,100.00)	(5,140.00)	325.46	1,849.91	0.00	(3,290.09)	35.99 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	10,575.00	34,874.68	0.00	(25,125.32)	58.12 %
336	Maintenance And Repair Services-Equipr	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	311.26	1,883.88	0.00	(6,116.12)	23.55 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	2,865.00	0.00	2,615.00	1,146.00 %
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
524	In-Service/Staff Development	(7,500.00)	0.00	(7,500.00)	0.00	2,714.90	0.00	(4,785.10)	36.20 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	570.00	1,076.00	0.00	(124.00)	89.67 %
Total 72220	Special Education Program	(375,587.00)	(161,108.00)	(536,695.00)	45,014.14	239,553.86	0.00	(297,141.14)	44.64 %
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	35.00	1,167.48	0.00	(1,832.52)	38.92 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	35.00	1,167.48	0.00	(1,832.52)	38.92 %
72250 Technology									
138	Instructional Computer Personnel	(61,000.00)	3,880.00	(57,120.00)	2,260.00	14,690.00	0.00	(42,430.00)	25.72 %
201	Social Security	(4,000.00)	325.00	(3,675.00)	137.71	896.32	0.00	(2,778.68)	24.39 %
204	State Retirement	(5,400.00)	390.00	(5,010.00)	209.06	1,358.89	0.00	(3,651.11)	27.12 %
206	Life Insurance	(15.00)	(20.00)	(35.00)	1.20	7.20	0.00	(27.80)	20.57 %
207	Medical Insurance	(17,000.00)	1,600.00	(15,400.00)	683.00	4,653.00	0.00	(10,747.00)	30.21 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,735.00)	108.00	(1,627.00)	32.21	209.63	0.00	(1,417.37)	12.88 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 January 2023

User:
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
72250 Technology									
355	Travel	(3,000.00)	250.00	(2,750.00)	0.00	199.66	0.00	(2,550.34)	7.26 %
Total 72250	Technology	(92,400.00)	6,533.00	(85,867.00)	3,323.18	22,014.70	0.00	(63,852.30)	25.64 %
72610 Operation Of Plant									
166	Custodial Personnel	(57,000.00)	2,315.00	(54,685.00)	4,499.17	40,719.60	0.00	(13,965.40)	74.46 %
201	Social Security	(3,600.00)	173.00	(3,427.00)	278.35	2,519.83	0.00	(907.17)	73.53 %
204	State Retirement	(5,350.00)	854.00	(4,496.00)	107.96	698.07	0.00	(3,797.93)	15.53 %
206	Life Insurance	0.00	0.00	0.00	0.72	4.36	0.00	4.36	100.00 %
207	Medical Insurance	0.00	0.00	0.00	741.56	1,856.47	0.00	1,856.47	100.00 %
212	Employer Medicare	(840.00)	38.00	(802.00)	65.10	589.31	0.00	(212.69)	73.48 %
410	Custodial Supplies	(46,900.00)	1,900.00	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00 %
720	Plant Operation Equipment	0.00	(25,000.00)	(25,000.00)	0.00	23,460.00	0.00	(1,540.00)	93.84 %
Total 72610	Operation Of Plant	(113,690.00)	(19,720.00)	(133,410.00)	5,692.86	69,847.54	0.00	(63,562.36)	52.36 %
72710 Transportation									
146	Bus Drivers	(45,000.00)	0.00	(45,000.00)	689.69	6,103.21	0.00	(38,896.79)	13.56 %
201	Social Security	(3,000.00)	0.00	(3,000.00)	42.61	377.14	0.00	(2,622.86)	12.57 %
204	State Retirement	(4,000.00)	0.00	(4,000.00)	63.81	511.40	0.00	(3,488.60)	12.79 %
206	Life Insurance	0.00	0.00	0.00	0.47	1.96	0.00	1.96	100.00 %
207	Medical Insurance	0.00	0.00	0.00	77.17	306.35	0.00	306.35	100.00 %
212	Employer Medicare	(1,000.00)	0.00	(1,000.00)	9.96	88.19	0.00	(911.81)	8.82 %
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
599	Other Charges	(17,000.00)	(61.50)	(17,061.50)	0.00	0.00	0.00	(17,061.50)	0.00 %
729	Transportation Equipment	0.00	(96,531.00)	(96,531.00)	0.00	0.00	96,531.00	0.00	100.00 %
Total 72710	Transportation	(70,000.00)	(99,592.50)	(169,592.50)	883.71	7,388.25	96,531.00	(65,673.25)	61.28 %
76100 Regular Capital Outlay									
321	Engineering Services	(51,450.00)	1,450.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
706	Building Construction	(1,495,150.00)	0.00	(1,495,150.00)	0.00	0.00	6,250.00	(1,488,900.00)	0.42 %
720	Plant Operation Equipment	(4,751,528.00)	1,528.00	(4,750,000.00)	0.00	0.00	0.00	(4,750,000.00)	0.00 %
790	Other Equipment	0.00	(100,000.00)	(100,000.00)	0.00	0.00	0.00	(100,000.00)	0.00 %
Total 76100	Regular Capital Outlay	(6,298,128.00)	(97,022.00)	(6,395,150.00)	0.00	0.00	6,250.00	(6,388,900.00)	0.10 %
99100 Transfers Out									
504	Indirect Cost	(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %
Total 99100	Transfers Out	(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %
Total		(18,880,834.96)	(2,112,125.06)	(20,992,960.02)	578,551.45	3,843,218.01	883,396.40	(16,266,345.61)	22.52 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
January 2023

User: Kayla Crawford
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Fund : 142 **School Federal Projects**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Total		(18,880,834.96)	(2,112,125.06)	(20,992,960.02)	578,551.45	3,843,218.41	883,396.40	(16,266,345.61)	22.52 %
Total For Fund:	142	(18,880,834.96)	(2,112,125.06)	(20,992,960.02)	578,551.45	3,843,218.41	883,396.40	(16,266,345.61)	22.52 %

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	2,024,702.32
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,172,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	59,711.60
143-14500- - -	Expenditures - Current Year (Control)	1,964,966.90
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	71,357.98
	Total Assets	8,203,147.79
	Total Assets and Deferred Outflows of Resources	8,203,147.79
143-21100- - -	Accounts Payable	(342.24)
143-21310- - -	Income Tax Withheld And Unpaid	13.59
143-21320- - -	Social Security Tax	2.58
143-21325- - -	Employee Medicare Deduction	0.60
143-21330- - -	Retirement Contributions	170.68
143-21341- - -	Gr Co Teacher Ins	(683.00)
143-21342- - -	Usable Life	(2.40)
143-21351- - -	Companion Dental	(242.54)
143-21361- - -	Usuable Vol Life	(45.60)
143-21370- - -	Usable Disability	(235.56)
143-28100- - -	Appropriations (Control)	(4,172,209.00)
143-28500- - -	Revenues (Control)	(1,375,161.24)
	Total Liabilities	(5,548,734.13)
143-34110- - -	Encumbrances - Current Year	(59,711.60)
143-34120- - -	Encumbrances - Prior Year	11,931.02
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(2,706,633.08)
	Total Equities	(2,654,413.66)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(8,203,147.79)
Fund Totals:	143 Central Cafeteria	0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2023

User: Kayla Crawford
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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(150,969.30)	350,815.70	30.09% (102,890.05)
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(45,211.48)	40,329.52	52.85% (15,213.25)
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(43,845.05)	113,483.95	27.87% (26,578.80)
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(201,941.25)	198,321.75	50.45% (49,946.55)
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(441,967.08)	702,950.92	38.60% (194,628.65)
44110		Interest Earned	1,000.00	0.00	1,000.00	(21,006.57)	(20,006.57)	2100.66% (5,217.93)
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget 0.00
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(21,006.57)	(20,006.57)	2100.66% (5,217.93)
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00% 0.00
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00% 0.00
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(665,714.33)	1,378,498.67	32.57% 0.00
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00% 0.00
47113		Breakfast	599,016.00	0.00	599,016.00	(219,866.15)	379,149.85	36.70% 0.00
47114		USDA - Other	48,860.00	0.00	48,860.00	(26,607.11)	22,252.89	54.46% 0.00
47000		TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	(912,187.59)	2,081,223.41	30.47% 0.00
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget 0.00
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00% 0.00
Total For Fund:	143		4,172,209.00	0.00	4,172,209.00	(1,375,161.24)	2,797,047.76	32.96% (199,846.58)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 January 2023

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Fund: 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	2,876.80	23,014.40	0.00	(16,195.60)	58.70 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	172.46	1,391.48	0.00	(1,058.52)	56.80 %
204	State Retirement	(2,675.00)	0.00	(2,675.00)	266.10	2,128.80	0.00	(546.20)	79.58 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	9.60	0.00	(5.40)	64.00 %
207	Medical Insurance	(8,453.00)	0.00	(8,453.00)	683.00	5,304.00	0.00	(3,149.00)	62.75 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	40.33	325.41	0.00	(249.59)	56.59 %
307	Communication	(8,500.00)	0.00	(8,500.00)	549.24	1,932.34	0.00	(6,567.66)	22.73 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	8,971.21	22,264.35	17,735.65	5,000.00	114.29 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	370.00	0.00	(4,630.00)	7.40 %
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	1,205.36	0.00	205.36	120.54 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	233,754.10	1,783,581.76	0.00	(1,728,676.24)	50.78 %
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	1,000.00	(2,000.00)	33.33 %
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %
499	Other Supplies And Materials	(15,000.00)	0.00	(15,000.00)	3,857.95	4,641.08	7,358.92	(3,000.00)	80.00 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	388.72	2,870.12	990.00	(2,139.88)	64.34 %
710	Food Service Equipment	(228,571.00)	0.00	(228,571.00)	0.00	17,928.20	32,627.03	(178,015.77)	22.12 %
Total 73100	Food Service	(4,172,209.00)	0.00	(4,172,209.00)	251,561.11	1,866,966.90	59,711.60	(2,245,530.50)	46.18 %
Total		(4,172,209.00)	0.00	(4,172,209.00)	251,561.11	1,866,966.90	59,711.60	(2,245,530.50)	46.18 %
Total		(4,172,209.00)	0.00	(4,172,209.00)	251,561.11	1,866,966.90	59,711.60	(2,245,530.50)	46.18 %
Total For Fund:	143	(4,172,209.00)	0.00	(4,172,209.00)	251,561.11	1,866,966.90	59,711.60	(2,245,530.50)	46.18 %

Template Name: LGC Defined
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 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 January 2023

User: Kayla Crawford
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Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	19,377,365.01
177-11410- - -	Accounts Receivable	0.00
177-11430- - -	Due From Other Governments	71,686.11
177-11500- - -	Property Taxes Receivable	1,456,255.00
177-11510- - -	Allowance For Uncollectable Property Tax	(26,176.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	497,035.50
177-14500- - -	Expenditures - Current Year (Control)	84,244.97
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	595,742.99
	Total Assets	23,445,803.58
	Total Assets and Deferred Outflows of Resources	23,445,803.58
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(4,687,650.00)
177-28500- - -	Revenues (Control)	(15,910,612.52)
177-29940- - -	Deferred Current Property Taxes	(1,410,897.00)
177-29945- - -	Deferred Delinquent Property Taxes	(19,545.00)
	Total Liabilities	(22,028,704.52)
177-34110- - -	Encumbrances - Current Year	(497,035.50)
177-34120- - -	Encumbrances - Prior Year	(784,666.80)
177-34590- - -	Restricted For Other Purposes	(531,561.00)
177-34590- - -	Budget Restricted For Other Purposes	50,000.00
177-39000- - -	Unassigned	(2,903,835.76)
177-39000- - -	Budget Unassigned	2,800,000.00
	Total Equities	(1,417,999.06)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(23,445,803.58)
Fund Totals:	177 Education Capital Projects	0.00

Template Name: LGC Defined
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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2023

User: Kayla Crawford
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Fund :	177	Education Capital Projects						
		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00	1,325,000.00	(719,156.69)	605,843.31	54.28%	(147,141.61)
40120	Trustee's Collections-Pror Year	22,500.00	0.00	22,500.00	(11,322.84)	11,177.16	50.32%	(1,390.18)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(27.44)	22.56	54.88%	(0.27)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(3,466.92)	3,533.08	49.53%	(563.08)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(3,618.23)	3,881.77	48.24%	(636.71)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(437.62)	(87.62)	125.03%	(61.12)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,135.87)	(135.87)	113.59%	(164.83)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,018.73)	231.27	81.50%	0.00
40210	Local Option Sales Tax	0.00	0.00	0.00	(73,686.11)	(73,686.11)	No Budget	0.00
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000	TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(813,870.45)	553,779.55	59.51%	(149,957.80)
44110	Interest Earned	0.00	20,000.00	20,000.00	(48,728.57)	(28,728.57)	243.64%	(12,202.65)
44170	Misc Refunds	20,000.00	(20,000.00)	0.00	(47,989.72)	(47,989.72)	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	0.00	20,000.00	20,000.00	(96,718.29)	(76,718.29)	483.59%	(12,202.65)
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
44570	Other Local Revenues	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	No Budget	0.00
46000	TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	0.00%	0.00
Total		1,367,650.00	20,000.00	1,387,650.00	(15,910,612.52)	(14,522,962.52)	1146.59%	(162,160.45)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
January 2023

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Fund: 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	3,123.84	16,029.77	0.00	(7,890.23)	67.01 %
Total 72310		(23,920.00)	0.00	(23,920.00)	3,123.84	16,029.77	0.00	(7,890.23)	67.01 %
91300	Education Capital Projects								
304	Architects	0.00	(250,000.00)	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %
707	Building Improvements	(803,730.00)	(3,050,000.00)	(3,853,730.00)	0.00	12,240.20	10,950.50	(3,830,539.30)	0.60 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	55,975.00	486,085.00	(17,940.00)	96.80 %
Total 91300		(1,363,730.00)	(3,300,000.00)	(4,663,730.00)	0.00	68,215.20	497,035.50	(4,098,479.30)	12.12 %
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	3,123.84	84,244.97	497,035.50	(4,106,369.53)	12.40 %
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	3,123.84	84,244.97	497,035.50	(4,106,369.53)	12.40 %
Total For Fund: 177		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	3,123.84	84,244.97	497,035.50	(4,106,369.53)	12.40 %

GREENE COUNTY SOLID WASTE

DATE FEB '23	TON	TRANS STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
1	40.62	169.71	26	14	2.94			8160					462	5.32		980		
2	59.87	122.71	25	16	6.18											11640		
3	48.55	118.61	18	23	1.81			8900								600		
																5340		
6	141.82	171.07	42	27	13.86			9300					131	1.51		2440		
7	56.52	175.93	42	37	11.98		2960									5280		
8	57.49	140.57	31	17	0.25			7800					581	6.95		4660		
9	66.44	124.53	27	17	12.77				12140				130	1.5		2660		
10	63.17	112.09	25	18	13.89			8460								2160		
13	120.99	182.04	41	29	14.08			12200					23	0.61		4060		
14	81.98	135.27	26	21	11.57		3520									11240		
15	48.87	141.86	22	12	3.33			5860										
16	38.21	152.5	23	15	7.96								200	2.3		1880		
17	70.42	112.75	24	17	9.74	500				2196	1750					7980		
20	134.32	182.53	39	27	9.15			11000					193	2.2		8540		
21	73.59	168.89	44	37	11.16		3000					300				10980		
22	35.29	117.21	27	17	5.62			11260		440			186	4.45				
23	70.43	128.55	28	18	13.55				13400							4140		
24	72.45	122.24	27	17	5.32			9960					185	2.13		5960		
27	113.72	178.67	41	28	13.38			10660								4820		
28	70.18	138.32	42	36	12.88		3280						576	6.86		5080		
JAN DIFF							3340	-3340		1280						62370		
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	LBS	GALS
TOTALS	1464.93	2896.05	620	443	181.42	500	16100	100220	25540	3916	1750	300	2667	33.83	0	162810	0	0

JAN DIFF= amounts collected after January report turned in

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '23 FEBRUARY**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	10999	11849		68.3		850		DIRECTOR
1	2019	MACK	124521	127083		523		2562	16.97	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	156461	156993		38		532		SUPERVISOR
4	1985	IH DUMP	269992	269992				0		ROCK TRUCK
5	2001	F-150	183110	183951	59.1			841		CENTER MAINT.
6	1997	F-350	276592	276732				140		MECHANIC/ MAINT.
7	2009	INTERNATIONAL	304	417				113		CONTAINER DELIVERY
8	2018	MACK	137292	139815		509		2523	19.66	FRONT LOADER/ RECYCLE
9	2006	MACK	84820	85061		60.3		241		ROLL OFF
10	2023	MACK	455	654		33.3		199	3.6	SHOP TRUCK
12	2008	F-250 4 X 4	186139	187250	125.2			1111		MECHANIC/ MAINT.
14	2014	MACK	156077	156725		147.6		648		ROLL OFF
15	2014	MACK	166422	167074		143		652		ROLL OFF
16	2014	MACK	140260	141435		246.8		1175		ROLL OFF
17	2014	MACK	141804	142436		152.9		632		ROLL OFF
19	2007	F-250 4 X 4	228851	229459	67.5			608		MECHANIC/ MAINT.
20	2001	CHEVY VAN	127072	127210	23.6			138		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	291211	292212		100		1001		MECHANIC/ MAINT. (IN REPAIR)
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	54297	54820		60.7		523		DEMO/METAL
25	2003	F-350	254374	254374				0		MECHANIC/ MAINT.
27	2020	F-350	55652	57278		173.8		1626		DEMO/METAL
28	2007	F-550	317400	317613		24.1		213		MECHANIC/ MAINT.
29	2014	MACK	383447	383447				0		FRONT LOADER (IN REPAIR)
30	2013	MACK	152734	152788		54.2		54	2.49	FRONT LOADER
31	2021	INTERNATIONAL	36859	38345		241.4		1486	5.94	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	42416	44968		564.4		2552	20.7	FRONT LOADER
33	2022	FORD F350	17490	17694		20.5		204		MOWER
34	2022	MACK	28943	31903		589.8		2960	15.87	ROLL OFF (IN REPAIR)
35	2022	MACK	26067	28291		429		2224	17.89	ROLL OFF
36	2022	FORD	4686	5153	38.2			467		CENTER MAINT.
37	2022	FORD	12971	14213	105.4			1242		SUPERVISOR
38	2022	FORD	2292	3086	56.4			794		ANNEX/ PARTS VEHICLE
						2298.3			81.74	TRANSFER STATION TRUCKS
					5.1	103				SHOP FUEL
TOTALS					480.5	6581.4	0	28311	184.86	

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/1/23			2/1/2023	2/2/2023	2/3/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					17.1	17.1
BAILEYTON				5.72		5.72
CLEAR SPRINGS			4.66			4.66
CROSS ANCHOR			7.36			7.36
DEBUSK					7.96	7.96
GREYSTONE						0
HAL HENARD				8.54		8.54
HORSE CREEK						0
McDONALD				3.29		3.29
OREBANK						0
ROMEO			3.75			3.75
ST. JAMES					4.24	4.24
SUNNYSIDE					5.62	5.62
WALKERTOWN			4.45			4.45
WEST GREENE				15.32		15.32
WEST PINES			7.41			7.41
GRAND TOTAL	0	0	27.63	32.87	34.92	95.42

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/6/23	2/6/2023	2/7/2023	2/8/2023	2/9/2023	2/10/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.2		4.33		16.04	38.57
BAILEYTON	7.4			5.89		13.29
CLEAR SPRINGS			4.5			4.5
CROSS ANCHOR		6.95			7.37	14.32
DEBUSK		14.52			11.08	25.6
GREYSTONE	8.63			5.62		14.25
HAL HENARD	11.47			11.02		22.49
HORSE CREEK	7.93		5.01		7.09	20.03
McDONALD	5.88			4.88		10.76
OREBANK		5.36				5.36
ROMEO	7.83		6.67			14.5
ST. JAMES			9.21			9.21
SUNNYSIDE		4.68			6.6	11.28
WALKERTOWN	8.96		6.42			15.38
WEST GREENE	19.35			19.01		38.36
WEST PINES		8			5.64	13.64
GRAND TOTAL	95.65	39.51	36.14	46.42	53.82	271.54

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/13/23	2/13/2023	2/14/2023	2/15/2023	2/16/2023	2/17/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	12.81				20	32.81
BAILEYTON	6.81			5.81		12.62
CLEAR SPRINGS	3.77		4.61			8.38
CROSS ANCHOR			7.43			7.43
DEBUSK		15.3			11.2	26.5
GREYSTONE		9.04				9.04
HAL HENARD	11.84			12.43		24.27
HORSE CREEK	9.94	3.28			6.03	19.25
McDONALD				3.63		3.63
OREBANK		6.89				6.89
ROMEO	9.31		4.1			13.41
ST. JAMES		7.72			5.58	13.3
SUNNYSIDE		4.31			7.03	11.34
WALKERTOWN	8.58		4.76			13.34
WEST GREENE	23			16.34		39.34
WEST PINES		6.12	1.76			7.88
GRAND TOTAL	86.06	52.66	22.66	38.21	49.84	249.43

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/20/23	2/20/2023	2/21/2023	2/22/2023	2/23/2023	2/24/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.83				20.24	36.07
BAILEYTON	5.12			5.23		10.35
CLEAR SPRINGS			5.87			5.87
CROSS ANCHOR		7.5			6.9	14.4
DEBUSK		11.98			12.72	24.7
GREYSTONE	8.38			6.33		14.71
HAL HENARD	11.39			12.91		24.3
HORSE CREEK	8.09	7.27			7.96	23.32
McDONALD	6.61			4.14		10.75
OREBANK		6.23				6.23
ROMEO	4.98		4.85			9.83
ST. JAMES			8.15			8.15
SUNNYSIDE		5.62			7.18	12.8
WALKERTOWN	8.58		5.74			14.32
WEST GREENE	18.92			17.91		36.83
WEST PINES		7.8			5.21	13.01
GRAND TOTAL	87.9	46.4	24.61	46.52	60.21	265.64

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/27/23	2/27/2023	2/28/2023				
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	13.49					13.49
BAILEYTON	6.12					6.12
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK		14.16				14.16
GREYSTONE		6.59				6.59
HAL HENARD	9.61					9.61
HORSE CREEK	6.85	4.65				11.5
McDONALD	5.15					5.15
OREBANK		5.47				5.47
ROMEO	7.61					7.61
ST. JAMES		6.03				6.03
SUNNYSIDE		3.53				3.53
WALKERTOWN	7.4					7.4
WEST GREENE	15.23	2.7				17.93
WEST PINES						0
GRAND TOTAL	71.46	43.13	0	0	0	114.59

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR FEBRUARY 2023

AFTON	138.04
BAILEYTON	48.1
CLEAR SPRINGS	23.41
CROSS ANCHOR	43.51
DEBUSK	98.92
GREYSTONE	44.59
HAL HENARD	89.21
HORSE CREEK	74.1
McDONALD	33.58
OREBANK	23.95
ROMEO	49.1
ST. JAMES	40.93
SUNNYSIDE	44.57
WALKERTOWN	54.89
WEST GREENE	147.78
WEST PINES	41.94
GRAND TOTAL	996.62

Greene County Law Enforcement Committee
February 17, 2022, 5:00pm
Greene County Workhouse, Summer Street
Official Minutes

Members Present

Sheriff Wesley Holt, Lloyd "Hoot" Bowers, Jeffery Bible, Teddy Lawing, Gary Shelton,
Kathy Crawford, Lyle Parton, Josh Kesterson, Jason Cobble

The Greene County Law Enforcement Committee met at the Greene County Workhouse on February 17, 2022, at 5:00pm.

Sheriff Wesley Holt, Chief Deputy David Beverly and maintenance personnel gave the committee a tour of the workhouse. One item of concern was the water heaters near the kitchen of the facility. The water heaters are leaking and need to be replaced. Other areas of the workhouse were shown to the committee as far as what the current maintenance personnel have been doing to save money for Greene County.

After the tour of the workhouse, the committee went to the Rescue Squad building on West Church Street for dinner.

With not further business the committee adjourned after a motion by Commissioner Hoot Bowers.

Respectfully Submitted

Teddy Lawing
Commissioner Teddy Lawing
Member of the Committee

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 25, 2023
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	David McLain- Dir of Schools	Kevin Morrison-Mayor
Erin Elmore-HR	Roger Woolsey-County Atty	William Dabbs-Comm.
John Waddle-Comm.	Wesley Holt- Sheriff	Brad Peters-Comm.
Kathy Crawford-Comm.	Kevin Swatsell-Road Sup.	

Also, Present:

Kim Peterson-TSC	John McInturff-MMB	Sandy Fowler-Atty Assist.
Gary Rector- Hwy	Jennifer Smallwood- Trinity	Chris Poynter- Trinity
Leslie Jones- Clinic	Kara Lankford- Clinic	Allison Porter- Clinic
Kelley Morelock- Clinic		

Call to Order:

Mayor Morrison called meeting to order at 8:30 A.M in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Kathy Crawford and was seconded by Danny Lowery to approve minutes from the December 27, 2022 meeting. Motion was then approved with no opposition.

Reports:

Erin Elmore introduced the clinic staff that took over operating the clinic January 1. Leslie Jones gave the clinic reports through January 24, 2023: 232 appointments, 9 no shows, 10 cancelations with 107 provider visits and 106 nurse visits, 30 physicals were given, 11 vaccines and 437 medications dispensed. January 2022 there were 265 patients seen. Leslie is looking at EMR demos.

Erin gave the Textcare report as of December 1, 2022 they had 72 visits in 42 days.

Danny gave the financials for Funds 121 and 264 for the month of December 2022, motion to approve the reports was made by Wesley Holt and was seconded by Commissioner Dabbs. Motion was then approved with no opposition.

Discussion:

Committee discussed how workcomp pays out.

Chris Poynter went over the quotes on voluntary products and should have final quotes by next month's meeting, numbers are still coming in.

Motion was made by Erin Elmore and was seconded by Danny Lowery to add dedicated care for first responders to One to One Health (textcare). Motion was approved with no opposition.

Motion was made by Danny Lowery and was seconded by Commissioner Peters to adjourn and go into closed session. Motion carried.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 25, 2023
Greene County Annex Greeneville, Tennessee**

Claims:

Motion was made by Commissioner Dabbs and was seconded by Wesley Holt to approve claim 0001707 up to \$1500. Motion was approved with no opposition.

Motion to adjourn was made by Kevin Swatsell and was seconded by Commissioner Dabbs. Motion carried.

Respectfully Submitted,
Krystal Justis

GREENE COUNTY INSURANCE MEETING

February 22, 2023

- I. Open Session
- II. Prior Minutes
- III. Reports
- IV. Clinic Reports
- V. Other Business
- VI. Adjourn
- VII. Closed Session
- VIII. Reconvene Open
- IX. Claims
- X. Adjourn

Next Insurance Committee Meeting will tentatively be held March 22, 2023.

Greene County Budget and Finance Committee
Meeting-Minutes February 1st, 2023
Greene County Annex Conference Room, Greeneville, TN

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Robin Quillen – Commissioner
Brad Peters – Commissioner

Paul Burkey – Commissioner
Tim Smithson – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
TJ Manis- EMS Assistant Director
Kevin Swatsell - Road Superintendent

Erin Elmore – HR Director
Ray Allen- Sheriff Dept
Gary Rector- Highway Dept

OTHERS:

David McLain- Greene County Schools Director
Jennifer Castillo-Gervasi- Greeneville Radio
Jeff Taylor-Greene County Partnership Director
Kayla Crawford- Greene County Schools Budget Director

Spencer Morrell- Greeneville Sun

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, February 1st, 2023 at 8:30 AM in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes for the January 4th, 2022 meeting was made by Commissioner Burkey and was seconded by Commissioner Peters. Motion was approved with no opposition.

RESOLUTIONS:

- A. A Resolution to amend the Greene County Schools General Purpose Fund budget for Capital Outlay projects for the fiscal year 2022-2023.

Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Smithson. Motion carried.

- B. A Resolution to amend the Greene County Schools Food Service budget for dishwasher bids for the fiscal year 2022-2023.

Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.

- C. A resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash Collection grant FY 2023-2024 from the Tennessee Department of Transportation and authorizing the acceptance of said grant.

Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes February 1st, 2023
Greene County Annex Conference Room, Greeneville, TN

- D. A resolution to appropriate up to \$3,490 for a multi-source analysis tool (MSAT) from the Drug Task Force Eshare Restricted Fund for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.
- E. A resolution of the Greene County Legislative Body appropriating the use of the American Rescue Plan (ARP) funding for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- F. A resolution of the Greene County Legislative Body to appropriate funds in the amount of \$507,205 for principal and interest costs to fund #156-General Debt Service Fund for the FYE June 30, 2023. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried
- G. A resolution of the Greene County Legislative Body to appropriate the community development block grant awarded to Greene County for firefighting equipment for FYE June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- H. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108, Greene County /Greeneville EMS. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried. Attorney Woolsey will provide resolution.
- I. A resolution to approve the proposed national settlements with the remaining entities from the Opioid Litigation and to deposit any settlement proceeds into the County General Debt Service Fund. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Smithson. Motion carried.
- J. A resolution to reimburse EMS from Capital Projects Fund to pay for State of Art Stryker Hospital bed delivered to South Greene. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- K. A resolution authorizing a continuous five-year reappraisal cycle. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes February 1st, 2023
Greene County Annex Conference Room, Greeneville, TN

DISCUSSIONS:

Road Superintendent, Kevin Swatsell informed the committee that he would like to ask for two Knuckle Boom Trailers next month. It was suggested that he approach the Highway Committee with this. He said he cannot hold employees. Several are leaving to go elsewhere due to the rate of pay.

NEXT MEETINGS:

The next Budget & Finance Committee meeting will be on Wednesday, March 1st, at 8:30 A.M in the conference room at the Annex.

AJOURNMENT:

Motion to adjourn was made by Commissioner Quillen at 9:30 A.M. seconded by Commissioner Burkey.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, January 31, 2023.

Members Present/Members Absent

Kathy Crawford, Chairman

Beth Douthat, Vice-Chairman

~~Holly Brooks, Secretary~~

Jason A. Smith, Member

Robert Wilhoit, Member

Bill Dabbs, Associate Member

~~David Crum, Associate Member~~

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner

Amy Tweed, Planning Coordinator

Roger Woolsey, County Attorney

~~Kevin Morrison, County Mayor~~

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the November 29, 2022 meeting. A motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the minutes as written. The motion carried unanimously.

345 Charles Johnson Road. The Board tabled the 345 Charles Johnson Road front yard setback variance. The owner's Jeremy Hartsock and Joseph Buchanan were not present. No opposition present. Jason Smith made a motion to table the discussion until the next meeting, February 28, 2023, seconded by Bill Dabbs. The motion carried unanimously. In the meantime, Staff can gather more information from the owners and legal counsel so the Board can better discuss the variance request at next months meeting.

3905 Cedar Creek Road. The Board considered decreasing the front yard setback for 3905 Cedar Creek Road (tax parcel 172-010.02 & 165-070.01) from the required 55' feet from the center of the road, to 36' feet from the centerline. Approval of the nineteen-foot variance would permit the already constructed garage to remain on the property, which was zoned A-1, General Agriculture District. The freestanding three-vehicle garage was constructed on the property 36' feet from the road centerline and across a side lot line, without obtaining a building permit. If the variance is granted a subdivision plat moving the effected lot line will be submitted for Planning Commission approval. Applicant Teneya Merriam and her father Mike Jackson were present and spoke to the application. Pam Carpenter and Tammy McGinnis was present and spoke in opposition. Staff has not observed topographical, drainage/water body, property shape, restricted building area created by existing structures, or any other justification for granting the variance request.

After discussion about the observance of the property and no justification for granting the variance, a motion was made by Beth Douthat, seconded by Bill Dabbs, to deny approval, as the request does not meet the three requirements for approving a variance as listed in the Greene County Zoning Resolution:

1. No exceptional situation or condition have been observed that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of the property if the variance is not granted; and
2. Relief can be granted without substantial detriment to the public good, but not without substantially impairing the intent and purpose of the zoning resolution; and
3. Special circumstances which do not generally apply to other property in the neighborhood do not appear to be attached to the property.

The motion carried unanimously.

1320 Sugarbowl Road. The Board considered decreasing the front yard setback for 1320 Sugarbowl Road (tax parcel 037-008.02) from the required 55' feet from the center of the road, to 40' feet from the centerline. Approval of the fifteen-foot variance would permit a residence to be constructed on the property, which was zoned A-1, General Agriculture District. The property is triangular in shape and is long (approximately 475 feet of frontage along Sugarbowl Road), and shallow (less than 190 feet at its deepest point). The limited depth means that the house cannot be constructed on the easternmost 143 feet of the property because setbacks cannot be met. The presence of a named stream (Crabtree Branch) on the property further limits construction on the westernmost portion of the lot. It appears the only place on the property where the home could be constructed is behind Crabtree Branch along the western side yard setback line. Even then, a front porch would be located in or immediately adjacent to the drainage area.

After discussion about the limitations of the property a motion was made by Bill Dabbs, seconded by Jason Smith, to grant the variance request as it met the three requirements in the Greene County Zoning Resolution:

1. The presence of Crabtree Branch creates an exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of the property if the variance is not granted; and
2. Relief can be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and

3. Special circumstances are attached to the property which do not generally apply to other property in the neighborhood (Crabtree Branch limiting where a structure can be built).

The motion carried unanimously.

Other Business Jason Smith requested legal counsel to send out a letter, as a notice to the contractors involving 3905 Cedar Creek Road. No permits were issued to clear up the stop work order notice or the notice of violation by the contractor who installed the garage for the owners. It was in unanimous agreeance by the Board to put the contractor on warning that their continuance of not obtaining building permits in Greene County will not be tolerated.

There being no further business, a motion was made by Robert Wilhoit, seconded by Bill Dabbs, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 9:48 a.m.

Approved as written (date)

2-28-2023

Secretary

Holly Beards

Chairman/Vice Chairman

Kathy Crawford

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, January 10, 2023, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
~~Gary Rector, Secretary~~
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
Stevi Misener
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
~~Kevin Swatsell, Road Superintendent~~
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator
Lyn Ashburn, Asst. Planner

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the December 13, 2022 meeting. A motion was made by Lyle Parton, seconded by Edwin Remine, to approve the minutes as written. The motion carried unanimously.

Rezoning request for 5435 Baileyton Road (tax parcel 063-009.00). The Planning Commission reviewed and considered recommending a request to rezone 5435 Baileyton Road from A-1 General Agriculture District to B-2, General Business District. Staff provided the following information: the vacant block commercial building on the site was constructed in 1978 and was previously used for automobile repair; sight distance for the property looking north on Baileyton Road appeared inadequate, but access could also be provided from Lobo Loop near its intersection with the state highway; and Ben McInturff, the new property owner, had cleaned up the property, which had essentially been a junkyard that was a long-term eyesore and problem for the County. Tim Tweed, Building Commissioner and Roger Woolsey, Greene County Attorney, discussed the situation with the previous owner and the County's attempts to get the property cleaned up. After discussion, a motion was made by Kristen Girton, seconded by Gwen Lilley, to recommend the rezoning request, based on the following rationale: Use of the property for single- or multi-family housing was unlikely, given its past use and the type of structure on the site; rezoning to a commercial district was logical if it was unlikely to be used for residential purposes; rezoning the site to B-2, General Business District, would permit use of the property as a repair establishment, which had been its historic use; and rezoning the site would meet a stated objective

of the *Greene County Land Use and Transportation Plan*, in that the proposal should result in minimal negative impact to the existing transportation system. The motion carried unanimously.

Rachel and Kyle Ham subdivision. The Planning Commission reviewed and considered granting approval to the Rachel and Kyle Ham subdivision, for one lot totaling 1.23 acres, located adjacent to Charlie Doty Road in the 16th civil district. Staff stated that all signatures had been obtained, including for the existing septic system, and recommended approval as all applicable requirements had been met. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously

Eric and Tamara Richardson subdivision. The Planning Commission reviewed and considered granting approval to the Eric and Tamara Richardson subdivision for one lot totaling 2.033 acres, located adjacent to Chimney Top Loop in the 17th civil district. Staff stated the plat met all applicable requirements, except for obtaining all necessary signatures, and recommended approval subject to all required signatures. A motion was made by Gwen Lilley, seconded by Kristin Girton, to approve the plat subject to signatures, as all other applicable requirements had been met. The motion carried unanimously.

Staff review of proposed solar farm regulations. Lyn Ashburn, Assistant Planner for Research/Special Projects, stated that the Greene County Legislative Body had approved a moratorium on solar farms on July 12, 2022. The purpose of the moratorium was to provide time for the Office of Inspection and Regulation to research if new regulations were needed and, if so, to develop a proposal for review. After an extensive review of the issue, staff made several determinations, among them being:

1. While smaller solar energy system's (SES) were the norm when regulations were developed in 2015, utility-scale solar farms are now dominant.
2. SES's are unique land uses that do not fit well into existing land use categories. The utility-scale developments can create an immense visual impact on surrounding areas but once construction is complete, they do not usually create nuisances associated with high impact uses, such as noise, pollution, odors, and/or traffic.
3. Limiting SES's to the M-1, Industrial District or M-2, High Impact Use District, decreases the limited number of industrial parcels that can be used for traditional industrial development, which, in turn, decreases the potential number of manufacturing jobs. It can also lead to isolated parcels being zoned for industrial use in locations where industrial development is not appropriate.
4. Because top soil is disturbed or even removed when installing in-ground SES's, the future use of these lands for agricultural purposes is restricted and possibly even eliminated. Agriculture is such an important industry in Greene County that the use of prime farmland for in-ground SES's should be well regulated.

5. Losing prime farmland can create a negative domino effect, particularly when considering long-term leases for solar development which often extend for thirty years. First, productive farmland close to urban centers, which is often what is being “lost”, is taken out of the agricultural land inventory. Next, new land has to be brought into agricultural production, but it is often more marginal land that is farther from municipalities and involves an increased environmental and economic cost related to an increased natural grade of the land and distance from urban centers. Also, agricultural land close to urban centers is where most new residential development takes place, as it generally has a better transportation network and access to utilities, employment, and shopping. Tying up land for 20-30 years means that residential growth will leapfrog away from urban centers, resulting in increased sprawl, increased pressure on more marginalized transportation and utility networks, and increased cost to local governments and utility providers when attempting to serve these areas.
6. It would be simple to draft a resolution to protect prime farmland, but the regulations could easily become regulatory overreach.
7. During a review of solar farm regulations, staff determined that regulations to protect farmers and farmland could inadvertently cause harm. The most concerning situation occurs when regulations create such an increase in property value that it is more financially beneficial for property owners to sell or lease to a solar development company instead of leasing to a farmer.
8. The Tennessee Farm Bureau has been so concerned about the impact of utility-sized solar development that they approached the state legislature with their concerns.
9. The state legislature approved, and Governor Lee signed, Public Chapter 1043, Acts of 2022, *Utility Scale Solar Energy Development*. The act directs the Tennessee Advisory Commission on Intergovernmental Relations (TACIR) to conduct a study addressing the impact of utility-scale solar development on farming and local communities, with a due date of September 30, 2023.

Staff concluded that while it was possible to revise the current regulations, it was not the best course of action. It was imperative that the agricultural nature of Greene County be protected, and TACIR had the experience, knowledge, and resources to create model regulations that would provide this protection. For this reason, staff recommended that the moratorium on solar farm development, which was due to expire in February, be extended.

Proposed solar farm resolutions. The Planning Commission discussed the resolution prepared by staff that would extend the solar farm moratorium for 14 months, a time period that allowed for review of the TACIR study and the creation of new regulations.

**RESOLUTION ADOPTING A ZONING RESOLUTION EXTENDING
AN EMERGENCY MORATORIUM ON SOLAR ENERGY SYSTEMS.**

Whereas, the *Greene County Zoning Resolution* contains standards for the issuance of permits for Solar Energy Systems; and

Whereas, on August 15, 2022, the Greene County Legislative Body enacted a Resolution instituting an emergency moratorium on the construction of Solar Energy Facilities; and

Whereas, the intent of the moratorium was to allow time for the Office of Inspection and Regulation and the Greene County Planning Commission to study and research the proper classification, restrictions, and requirements for Solar Energy Facilities, bitcoin mining, and other similar activities in Greene County and to propose amendments to the present zoning ordinance resolution to the Greene County Legislative Body to be considered for adoption and implemented to protect the public health, safety, and general welfare; and

Whereas, the Office of Inspection and Regulation determined the Tennessee Farm Bureau had identified concerns to the Legislature of the State of Tennessee about rapid growth in utility-scale solar installations, which could utilize thousands of acres of farmland for the siting of solar panels and for easements to run transmission lines; and

Whereas, the Legislature of the State of Tennessee found credence in these concerns and approved Public Chapter 1043, Acts of 2022, directing the Tennessee Advisory Commission on Intergovernmental Relations (TACIR) to perform a study of the overall effects of utility-scale solar energy development in Tennessee; and

Whereas, TACIR has the extensive experience and knowledge necessary to ensure that proposed regulations do not inadvertently harm local farming communities; and

Whereas, the Greene County Farm Bureau has stated that the Greene County moratorium should be extended until the TACIR study has been released and adequate time provided for local regulations to be developed based on the recommendations of the study; and

Whereas, on or by September 30, 2023, TACIR shall report its findings and recommendations, including any proposed legislation, to members of the energy, agriculture, and natural resources committee of the senate and members of the agriculture and natural resources committee of the house of representatives; and

Whereas, the Office of Inspection and Regulation will need time to review the findings and develop new regulations concerning solar energy systems; and

Whereas, notice was published and a public hearing was conducted on extending the moratorium for no more than fourteen (14) months

Whereas, it would appear to be in the best interests of the citizens of Greene County for the Greene County Legislative Body to pass a resolution extending the temporary moratorium prohibiting permits for Solar Energy Systems until April 20, 2024, in order to hold discussions and hearings to determine whether amendments or changes are necessary to protect the public health, safety, and general welfare of the residents of Greene County.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body, meeting on February 21, 2023, in regular session, a quorum being present and a majority voting in the affirmative that a fourteen-month moratorium be implemented for the approval and acceptance of applications for Solar Energy Systems; said moratorium shall become effective immediately upon its passage and publication and shall remain in effect for a period not to exceed fourteen (14) months.

BE IT FURTHER RESOLVED that the Greene County Office of Inspection and Regulation is directed to administratively deny any applications for Solar Energy Systems during the period in which this temporary moratorium is in effect.

BE IT FURTHER RESOLVED that the Greene County Office of Inspection and Regulation and the Greene County Planning Commission shall schedule, publish, and notice public hearings as necessary for the purpose of studying and drafting proposed amendments and changes to the Greene County Zoning Resolution and Greene County Land Use and Transportation Policy Plan as it relates to Solar Energy Systems and that a final hearing on any proposed changes or amendments shall be held within fourteen (14) months.

Sponsor Greene County Regional
Planning Commission

1-10-2023

Date

Date of Public Hearing
by the Greene County Commission:

2-21-2023

Date

Decision by the Greene
County Commission:

Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:

County Attorney

Staff introduced Daryl Bellissimo, a Greene County resident who had prepared two resolutions, one to permit solar farms in the M-2 zone, and a second to extend the moratorium. Ms. Bellissimo stated that, if the Planning Commission opted to recommend a resolution to extend the moratorium, she would support staffs' proposal. Discussion ensued regarding the possibility of requiring solar developments to be restricted to the M-2 district, whether the M-1 zone would be more appropriate, and the potential drawbacks to siting solar facilities in industrial districts. Ms. Girton asked if having an updated long-range plan would help in determining where solar developments should locate. Staff stated that it would be helpful, but that the time frame for the completion of such a study would be past the proposed 14 month moratorium. It was noted that an updated plan would be helpful in creating protections for farmland, as the existing plan provided no guidance for preserving agricultural uses. As with other communities, the A-1 General Agriculture District was treated like a holding zone, meant to be used until residential, commercial, or industrial uses developed on the property.

Mr. Woolsey was asked about the status of solar developments proposed by Silicon Ranch. He stated that the Liberty Hill and Milburton plants were online, the Asheville Highway property was no longer under consideration, and the Reed Road site could progress regardless of the moratorium. Mr. Woolsey added he had attempted to contact the solar development firm that had contracts for several tracts in the Baileyton area but had never received a response.

Stacy Bolton of the Greeneville Energy Authority provided information on the Silicon Ranch projects, as well as what, if anything could be done to prevent outside electric companies from locating solar farms in Greene County.

The Planning Commission was informed that the Greene County Farm Bureau supported extending the moratorium as proposed, as it would provide time for staff to review the TACIR study and propose new regulations based on TACIR recommendations.

A motion was made by Gwen Lilley, seconded by Lyle Parton, to recommend approval of the resolution to extend the moratorium, with changes as deemed necessary by the County Attorney. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Audrey Lowery Property, for one lot totaling 0.50 acre, located adjacent to Majestic Circle in the 9th civil district.
- Division of lot 8 of the Heirs of the Late Sam and Pauline Crum property, for two lots totaling 0.93 acre, located adjacent to Camp Creek Road in the 22nd civil district.
- Coy Hinkle etux property, for one lot totaling 0.42 acre, located off Hinkle Lane in the 19th civil district.
- Richard Allen Jones property, for one lot totaling 1.93 acres, located adjacent to Elmer Hayes Road in the 23rd civil district.
- Replat of Lots 49 & 50 of the Wilhoit property, for one lot totaling 1.23 acres, located adjacent to Chuckey Pike in the 1st civil district.

A motion was made by Kristin Girton, seconded by Phillip Ottinger, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gwen Lilley, seconded by Kristin Girton, to accept the report. The motion carried unanimously.

Other Business. The Planning Commission considered a proposal, presented by Brian Bartlett, to review and consider a proposal by McBride Dale Clarion and Community Partner to update the Greene County Comprehensive Land Use Plan. It was noted the Planning Commission had previously discussed the need for an update, and that the Building/Planning Department did not have enough personnel to perform the study. Discussion ensued concerning the cost, potential negative impacts if an update were not performed, and the need to have something created that was specifically for Greene County, and not something cut/pasted from another community. After discussion a motion was made by Kristin Girton, seconded by Stevi Misener, to move the recommendation for the study to the Budget and Finance committee. The motion carried 6-2, with Lyle Parton and Edwin Remine voting "No".

Replat of Helen Brown Subdivision. The Planning Commission reviewed and considered granting approval to the Replat of Helen Brown Subdivision, for one lot totaling 3.38 acres, located adjacent to Henard Road in the 23rd civil district. Staff stated the plat met all applicable requirements, except for obtaining all necessary signatures, and recommended approval subject to all required signatures. A motion was made by Kristin Girton, seconded by Gwen Lilley, to

approve the plat subject to signatures, as all other applicable requirements had been met. The motion carried unanimously.

County Attorney review of the solar farm resolution. After reviewing the moratorium-extending resolution, Mr. Woolsey recommended adding verbiage to include bit coin mines and wind farms to the resolution, and to note that the Reed Road solar development was not subject to the conditions of the moratorium. A motion was made by Kristin Girton, seconded by Gwen Lilley, to accept the recommendation of Mr. Woolsey and have the resolution revised to show the changes. The motion carried unanimously.

There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 2:35 p.m.

Approved as written:

2-14-2023
Larry Peets

Secretary:

Chairman/Vice Chairman:

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, December 8, 2022
3 pm. Greene County Annex

Minutes

Attendees Present:

Board Voting Members: Greene County Mayor Kevin Morrison; Chairman of the EMS Board County Commissioner Kathy Crawford; County Commissioner Robin Quillen; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts; City Alderman Ginny Kidwell

Board Non-Voting Members: EMS Director Calvin Hawkins

Other Attendees: EMS Operations Director TJ Manis; EMS Training Officer Greg Franklin; EMS Board Secretary Jessica Bowers;

Board Voting Members Absent: Greeneville Mayor Cal Doty; Medical Director Dr. John Kitsteiner; Greene County Health Department Director Matthew McConaughey; Ballad Greeneville Community Hospital Administrator Eric Carroll

Board Non-Voting Members Absent: EMA Director Heather Sipes; EMS Field Representative Jeff Johnson; EMS Field Representative Kaitlyn Payne

Chairman Crawford called the meeting to order.

This was a called EMS Board Meeting.

New business was discussed.

I. Call incentive program

Director Hawkins explained to the board that he was asked to meet with Budget Director Lowery and Mayor Morrison about presenting to the EMS Board a rate increase to the call incentive program on transports over 100 miles and critical care transports. Transports over 100 miles would increase from \$50 call incentive to \$100 call incentive per crew member. Critical Care transports would increase from \$5 to \$50 for the Paramedic and from \$5 to \$25 for the EMT since the Paramedic would be the primary caregiver for the transport. Commissioner Quillen inquired how many critical care transports are performed each month. Director Hawkins explained that it varies but on average around 2 to 3 each month. A motion was made by

Commissioner Quillen to adopt the proposed rate increases for Critical Care Transports and Transports over 100 miles. Seconded by Greeneville East CNO Roberts. Approved unanimously.

II. Change in Board Meeting Dates

Director Hawkins noted in reviewing the minutes from the previous EMS board meeting on Thursday, October 27th there was discussion about changing the board meeting dates, but there was no motion specifically made that stated to change the meeting dates to be held on the second Thursday quarterly in February, May, August, and November. A motion was made by Commissioner Quillen to adopt the new Board Meeting Dates. Seconded by Alderman Kidwell. Approved unanimously.

III. Other Business

Assistant Director Manis noted that the two new ambulances were previously purchased by the county and are now expected to be delivered in about 6 weeks. The new Supervisor Vehicle has been built, but we don't have a delivery date yet. There was an ambulance that was wreck just recently and was not damaged heavily but will probably take 4 to 6 months to find the parts to repair the ambulance.

Commissioner Crawford stated that she would like to perform anonymous survey to find out why EMS is losing employees. Alderman Kidwell suggested reaching out to CTAS to see if they would give some assistance. Commissioner Quillen made a motion to have the county perform an anonymous employee satisfaction survey. Seconded by Greeneville East CNO Roberts. Approved unanimously.

IV. Next Steps for EMS Board

The next scheduled meeting will be Thursday, February 9th, 2023 at 3:00 pm at the Greene County Annex.

Commissioner Quillen made a motion to adjourn. Seconded by Greeneville East CNO Roberts.

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, October 27, 2022
3 pm. Greene County Annex

Minutes

Attendees Present:

Board Voting Members: Greene County Mayor Kevin Morrison; Chairman of the EMS Board County Commissioner Kathy Crawford; Ballad Greeneville Community Hospital Administrator Eric Carroll; Greene County Health Department Director Matthew McConaughy; City Alderman Ginny Kidwell; County Commissioner Robin Quillen; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts

Board Non-Voting Members: EMS Director Calvin Hawkins; EMS Field Representative Kaitlyn Payne; EMS Field Representative Jeff Johnson; EMA Director Heather Sipes

Other Attendees: EMS Operations Director TJ Manis; EMS Training Officer Greg Franklin; EMS Board Secretary Jessica Bowers; County Attorney Roger Woolsey

Board Voting Members Absent: Greeneville Mayor Cal Doty; Medical Director Dr. John Kitsteiner

Board Non-Voting Members Absent: None

Chairman Crawford called the meeting to order.

A motion to approve the minutes from July 28, 2022 was made by Commissioner Quillen and seconded by Health Dept Director McConaughy and were approved unanimously.

New business was discussed.

I. Power-load System in Ambulances

Director Hawkins explained to the board that the board had never voted to have the power-load system installed in all new ambulances purchased. The power-load system was demonstrated to the board in April 2018 but the board had failed to vote to have the system install with each new ambulance purchase. Commissioner Quillen made a motion to have the power-load system installed on each new ambulance purchased. Seconded by GCHE Chief Nursing Officer Roberts. The motion passed unanimously.

II. Update on Purchase of New Ambulances

Assistant Director Manis discussed that he had spoken to the ambulance vendor in North Carolina and are hopeful to have the new ambulances ready around January 2023. He stated that there is a Pre-Build Meeting scheduled in November to make sure that the ambulance is designed to our requirements.

III. Mobile Cad System

Assistant Director Manis discussed that the new Mobile Cad alert system had been installed on the EMS toughbooks but was not live at this time. He stated that the EMS personnel will be able to see real time information in regards to the call that may not be relayed to them as it should show live at the time it is being entered into the Cad system at Central Dispatch.

IV. Joint Venture EMT Class with GFD

Training Officer Franklin discussed how the Tennessee EMS Board had approved Greene County EMS / Greeneville Fire Department to start a EMT Basic Class. He stated that it would be used to help retain employees. He stated that there are state guidelines about passing rate and retention of students. He stated that they would be advertising and interviewing potential students. There will be a max of 10 students allowed in the class.

V. Recent EMS audit

Director Hawkins discussed the EMS recent audit. He stated that there were no findings, but the state auditor did have some suggestions.

VI. EMS Employee Status

Director Hawkins discussed the current employee status. Currently, there are eight full time positions open. Assistant Director Manis said that there are five part time employees. Mayor Morrison noted that the Greeneville Fire Dept has been assisting EMS with 911 medical calls. Director Hawkins noted that many times long distant trips are being declined sometimes because of shortages in staff or inability to find staff to come in on non-

working days to perform the transports. Director Hawkins stated that the service tries to have employees that are not working to come into work and performed these transports. EMT P Representative Johnson also stated many Vent Medics are considering not renewing their Vent Certifications because of the call incentive being only five dollars on critical care transfers. The board inquired if the increasing the call incentive would increase potential interest from employees to perform the long distant trips as well as for the critical care transports. Director Hawkins and EMT P Representative Johnson both stated that they felt it would increase interest. Commissioner Quillen suggested speaking to Budget Director Lowery about if the current budget could accommodate an increase.

VII. Change in Board Meeting Dates

Director Hawkins explained that due to a history of scheduling conflicts he would like to ask the board to consider moving the quarterly meetings from January, April, July, and October to February, May, August, and November. The board seemed in agreement to this. Mayor Morrison made a motion at this time to that the EMS administrative team speak to Budget Director Lowery about increasing the call incentive for long distance/critical care transports and having a call meeting on December 8th at 3 pm to discuss and possibly implement an increase in the incentive program's long distance/critical care transports to be implemented at the beginning of the calendar year. The board would then address any concerns after implementation at the regular scheduled EMS board meeting in February 2023. The motion was seconded by Commissioner Quillen and passed unanimously.

VIII. Other Business

Assistant Director Manis told the board that Breast Cancer Awareness shirts were made and purchased by employees in October. A donation from the sales in the amount of \$673 was made to St. Jude Children's Hospital.

Mayor Morrison stated that the Insurance Committee had recently met and suggested that the crews have a spotter when backing in the ambulance into the bays. He said that the Insurance Committee voted to direct EMS to have

the passenger be the spotter when backing in the ambulance due to a couple of claims they felt could have been prevented.

Director Hawkins also state that EMS has performed two standby events and we have not paid for the standby service that we performed. Mr. Woolsey suggested sending a letter to these companies.

Mayor Morrison also noted that the ceiling in the EMS headquarters training room collapsed recently and will need to be repaired. The entire building was inspected and that report will be submitted to the insurance company. There are also some constructional concerns with some steps that exit from the second floor of headquarters as well as the steps that are attached to the billing office.

EMA Director Sipes gave an update on the generator status for EMS Station 2 / Election Commission /EMA headquarters. She hopes to get the approval from FEMA in the next few months.

IX. Next Steps for EMS Board

A called meeting will be held on Thursday, December 8, 2022 at 3:00 pm at the Greene County Annex.

Commissioner Quillen made a motion to adjourn. Seconded by Health Dept Director McConaughey.

JB.

Greene County Emergency Communications District
Tuesday, December 13, 2022, 3:30 pm
Greene County Annex Conference Room
Official Minutes

Members Present:

James Foshie, Danny Greene, Josh Ferguson, Pam Carpenter, Teddy Lawing, Tim Ward, John Waddle, Hoot Bowers

Members Absent:

Alan Shipley

Others Present:

Mario Micallef - Greeneville Sun, Jerry Bird – Director, Kelly Dabbs – Training, Kevin Morrison – Mayor of Greene County, Wesley Holt – Sheriff, David Beverly – Chief GCSD, Erin Elmore – Greene County H.R., Roger Woolsey – County Attorney.

The Greene County Emergency Communications District Board of Directors met on Tuesday, December 13, 2022 at 3:30 pm, in the boardroom of the Greene County Courthouse Annex. Chairman Tim Ward Called the meeting to order.

Mayor Kevin Morrison took time to speak to the new members of the board from Baileyton, Mosheim and Tusculum and explained that it would be up to them to take back information from the Emergency Communications District to their respective Town's Mayors and Aldermen/Board Members. They had a vote on the board for their perspective Towns.

The minutes from the October 11, 2022 meeting was presented to the board. Upon motion by Hoot Bowers and a second by Teddy Lawing, and an affirmative vote of the board, the minutes were approved.

Treasurer John Waddle presented the financials for October and November to the board. Upon motion by Hoot Bowers and a second by Pam Carpenter, and an affirmative vote of the board, the Treasurers Report was approved.

Training Officer Kelly Dabbs told the board that two new dispatchers were trained and released to work regular schedule. They have hired two new dispatchers and are starting their training. Currently they are at 17 dispatchers with 18 authorized by the board.

Jerry Bird told the board about the status of the RAVE System (Notification System), Computers have been ordered as the old computers that were planned to be used were not up to date. Once the new RAVE System is setup, members of the community will

have to sign up once again to get the notifications. Hyper Reach has billed for the rest of this year.

Erin Elmore discussed Text Care Tele-Health for employees of Greene County 911. This health care option would allow employees to have better ways to obtain medical care on the weekends. Upon motion by Hoot Bowers and a second by Teddy Lawing, and an affirmative vote of the board, Greene County 911 will pay for this benefit for their employees.

Jerry Bird told the board about a problem with the generator. A radiator needs replaced that costs \$2295.41 and a new generator would cost approximately \$60,000.00. There was discussion that if we repaired the generator that it would voted the maintenance contract. Sheriff Wesley Holt advised that he would have his maintenance person check the generator and report back if they could fix it. If it can be fixed local, it would save money.

Chairman Tim Ward thanked the new members of the board.

With no further business, upon motion by Hoot Bowers, meeting was adjourned.

Respectfully Submitted

Pam Carpenter
Secretary

Typed by Commissioner Teddy Lawing.

Greene County Road Committee Meeting

Present:	Absent:	Guest:
Tim White	John Waddle, Jr	Johnny Franklin
Josh Arrowood	Roger Woolsey	Ralph & Connie Wendling
Llyod Bowers		Nancy Goins
Chase Murray		Robert Lamb
Gary Shelton		Ranger Gary from
William Dabbs		Davy Crockett Park
Kevin Swatsell		
Gary Rector		

The meeting was called to order by Chairman Tim White.

A motion was made by Chase Murry that the minutes for the meeting on September 12, 2022, and was as seconded by Williams Dabbs and was approved.

Tim White welcomed everyone and asked everyone to introduce themselves.

Llyod Bowers had brought this to discuss the potential stop signs at the intersections at St. James Road and Cedar Creek Road. Llyod Bowers found that this committee has no authority on stops signs. Llyod Bowers pulled this from the agenda.

Tim White asked the representatives for the intersections at St. James Road and Cedar Creek Road to speak about their concerns and issues.

Johnny Franklin said that there is a Stop Sign at the intersection of St. James Road and Cedar Creek Road that is off set and when you are coming from St James and Newport it is hard to see. There has been minor accidents till a little bit ago. People are flying out this road. Mr. Franklin is suggesting a couple of stop signs for the safety of the community. This is so someone doesn't get killed here at this intersection. Also Mr. Franklin said that if funding is a problem he will pay for the two stop signs, two post and brackets.

There is a petition from the people that lives on St. James Road and Cedar Creek has signed.

Connie Wendling talked about how the community has change and traffic has picked up and it will keep growing and that there will be more accidents like hers. There are also children riding bikes to her store. People are crossing double yellow lines to straighten out the curves there. Intersection is not a straight intersection and cross paths are off line. You cannot see at the hill at St. James Road to pull out. People are doing 50 m.p.h. thru there thinking it is a straight away but it is not. Please fix before someone gets killed or hurt. She was in an accident here on a side by side that was tagged to be on the road.

Ralph Welding (Connie Wendling husband), Nancy Goins and Robert Lamb all agreed and reinforced the safety issue and speed. They want 2 stop signs.

Kevin Swatsell says the problem with this intersection is a vertical curve. It is coming from Cedar Creek to County line two offset or feeder roads they both stop. If we put up a new stop sign there at the vertical curve there is no way to pre-warn someone going toward Cotton's Store from Cedar Creek Road enough to slow them down for the St. James Road. Kevin Swatsell is thinking unless something is done vertically with the road. The Stop Signs are not going to make it safer but it is going to make it worst.

Kevin Swatsell is going to research the intersection, contact state government and see if they can help and Mrs. Welding is going to email Kevin Swatsell the crash report.

Tim White gave the floor to Ranger Gary from Davy Crockett State Park.

Ranger Gary is wanting a two speed limit signs. One at the county line and Davy Crockett Park for 30 m.p.h. The other at the camp ground 20 m.p.h. Traffic is heavier and people are speeding. The Park would enforce the speed with writing tickets and giving the revenue to the county.

Lloyd Bowers makes motion for Road Committee to sponsor a resolution to brought to full commission next month. Chase Murry seconded the motion and it was approved.

On other business Kevin Swatsell presented the committee with gov deal items to sell. A motion was made by Lloyd Bowers to sponsor and take resolution to the commission to sell gov deal items. Seconded by Gary Shelton and it was approved.

Kevin Swatsell also asked to move 100k funds to get 2 grapple trailers. These trailers will help on the wear and tear of the Gradall. It will also help get roads cleared quicker. A motion was made by Lloyd Bowers to sponsor and take resolution to the commission to sell gov deal items and purchase grapple trailers. Seconded by Gary Shelton and it was approved

A motion was made to adjourn by Llyod Bowers and was seconded by William Dabbs and it was approved.

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY BEVERAGE BOARD COMMITTEE
SEPTEMBER 13, 2022
3:30 P.M.

The Greene County Beverage Board Committee met Tuesday, September 13, 2022, at the Greene County Courthouse Annex in the Conference Room.

Chairman Bill Dabbs called the Beverage Board Meeting to order. The following Beverage Board Committee members were present for the meeting: Commissioners Bill Dabbs, Gary Shelton, and Josh Arrowood were present, County Attorney Roger Woolsey was present. Greene County Clerk Lori Bryant was present at the Beverage Board Meeting.

A motion was made by Gary Shelton and seconded by Bill Dabbs to approve the prior minutes for the July 1, 2022 Beverage Board "Special Called" Meeting. The prior minutes were approved.

**BEER APPLICATION
TIMBERFELL LODGE, LLC
MICHAEL DAVID BLAN**

Commissioner Bill Dabbs asked Michael Blan for a copy of the Warranty Deed. Michael Blan, current owner of Timberfell, LLC. had a copy of the contract for the transfer of ownership. Greene County Clerk Lori Bryant showed a copy of the Warranty Deed that she had received from the previous owners, Bill Gillenwater and Stephen M. Johnson as an attachment in recent email. The Warranty Deed will be included in the minutes for the Beverage Board Meeting on September 13, 2022.

Michael David Blan asked Greene County Attorney Roger Woolsey various questions in regards to the beer regulations for Greene County. He said he would submit the Resale Authorization Certificate within the 10 days after approval of beer permit.

A motion was made by Commissioner Gary Shelton and seconded by Commissioner Bill Dabbs to approve beer application ON the Premises for Timberfell Lodge, LLC. owner Michael David Blan, at 2240 Van Hill Road, Greeneville, TN 37745 passed.

OTHER BUSINESS

A motion was made by Commissioner Gary Shelton and seconded by Commissioner Josh Arrowood to nominate Commissioner Bill Dabbs to continue as the Beverage Board Committee Chairman. The motion to nominate Commissioner Bill Dabbs as Chairman of the Beverage Board Committee was approved.

ADJOURNMENT

A motion was made by Commissioner Bills Dabbs and seconded by Commissioner Gary Shelton to adjourn the meeting. The Beverage Board was adjourned.

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY BEVERAGE BOARD COMMITTEE
OCTOBER 19, 2022
4:00 P.M.

The Greene County Beverage Board met in a called session on October 19, 2022, in the conference room at the Greene County Annex to consider the revocation or suspension of the beer permit issued by Greene County to Ahmad M. Fayyazi, 1949 McCleary Road, Sevierville, TN 37876 for Jimmy's Market/Fayyazi Fuel Enterprises at 10025 Lonesome Pine Trail, Mosheim, TN 37818. Pursuant to T.C.A 39-15-413, the Greene County Sheriff's Department in conjunction with other law enforcement agencies used a person under the age of twenty-one years to attempt to purchase beer at Jimmy's Market/Fayyazi Fuel Enterprises at 10025 Lonesome Pine Trail, Mosheim, TN. Two employees of the permit holder at that location did on three separate occasions sell beer to a person under the age of twenty-one years in September of 2022.

Commissioner Bill Dabbs, Chairman of the Beverage Board Committee, called the Beverage Board Committee Meeting to order. The following Beverage Board Committee members were present for the meeting: Commissioners Bill Dabbs, Gary Shelton, Josh Arrowood and County Clerk Lori Bryant was present. Sheriff Wesley Holt, Bobby Matthews, and Teddy Lawing was also present at the meeting. Ahmad M. Fayyazi, permit holder for Jimmy's Market/Fayyazi Fuel Enterprises and William Bell, Attorney representing Ahmad M. Fayyazi, was also in attendance at the meeting.

A motion was made by Commissioner Bill Dabbs and seconded by Commissioner Gary Shelton to approve the prior minutes for the September 13, 2022 Beverage Board Meeting. The prior minutes were approved.

The Beverage Board was presented with certified copies of the warrants where two employees of the beer permit holder pled guilty in the General Sessions Court for Greene County, Tennessee to selling beer to a under the age of twenty-one years in violation of T.C.A 39-17-504.

Lt, Teddy L. Lawing explained to the Beverage Board Committee, on September 15, 2022, officers with the Greene County Sheriff's Department conducted an investigation pursuant to T.C.A 39-15-413 Law Enforcement Efforts, using a person under the age of 21 to attempt to purchase alcohol at Jimmy's Market, 10025 Lonesome Pine Trail, Mosheim, TN 37818. Lawing stated that between 1853 and 1856, defendant, Emily Diaz while acting in her job as a cashier at Jimmy's Market, did sell a 6 pack of Bud Light (an alcoholic beverage) to the first informant, and a can of Grizzly Wintergreen Smokeless Tobacco was sold to the second informant to a person under the age of 21.

Lt. Teddy L. Lawing explained to the Beverage Board Committee, on September 21, 2022, at approximately 1628, officer's with the Greene County Sheriff's Department conducted an investigation, using a person under the age of 21 to attempt to purchase alcohol at Jimmy's Market, 10025 Lonesome Pine Trail, Mosheim, TN 37818. On September 21, 2022, between 1630 and 1635, said defendant, Carol Ann Justis while acting in her job as a cashier at Jimmy's Market, 10025 Lonesome Pine Trail, Mosheim, TN 37818, did sell a six pack of canned Budweiser (an alcoholic beverage) to a person under the age of 21, identified as Underage Person 1. On September 21, 2022, between 1630 and 1635 said defendant, Carol Ann Justis while acting in her job as cashier, did sell a six pack of Coors Light (an alcoholic beverage) to a person under the age of 21, identified as Underage Person 2.

William Bell, Attorney for Ahmad M. Fayyazi, explained to the Beverage Board, the two defendants have been disciplined in writing and have been put on notice. He said to prevent from happening again, a device has been installed to scan the informant's Driver License to show age of buyer before a purchase can be made. William Bell asked the Beverage Board to drop the charges down from 3 charges to 1 charge.

Commissioner Bill Dabbs, Chairman of the Beverage Board, offered the beer permit holder the alternate to pay a civil penalty of ONE THOUSAND, FIVE HUNDRED (\$1,500.00) DOLLARS for each offense of selling beer to a person under the age of twenty –one years; for the three separate offenses a total of FOUR THOUSAND, FIVE HUNDRED (\$4,500.00) DOLLARS. Chairman Dabbs stated that if this happens again the Beer Permit for Jimmy’s Market Fayyazi Fuel Enterprises will be revoked.

The permit holder, Ahmad M. Fayyazi agreed to accept the civil penalty of \$4,500.00 for the three separate offenses which civil penalty must be paid within seven days in order to avoid the suspension of his beer permit for that location which the payment due date is October 26, 2022

County Attorney Roger Woolsey was contacted by phone to find out how the check should be made out. County Attorney Roger Woolsey advised the civil penalty of \$4,500.00 and the check would be made to the order of Greene Count and would go into the General Fund. He said he would draw up an order for the payment for the civil penalty.

ADJOURNMENT

Chairman Bill Dabbs adjourned the Beverage Board Meeting for October 19, 2022.

Submitted by:
Greene County Clerk
Lori Bryant

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Carpenter and seconded by Commissioner Bible to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Lawing, and Murray were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE MARCH 20, 2023 MEETING OF THE GOVERNING BODY:

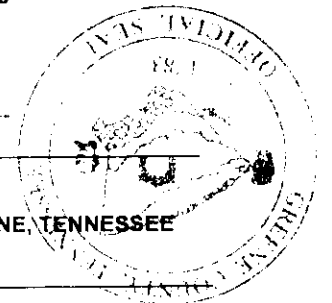
NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. SHANNEN M BECKMAN	160 E BONNIE JOHNSON LN GREENEVILLE TN 377434566	765-398-2681	1750 TYSONS BLVD. STE. 1650 TYSONS VA 22012	423-823-5012	
2. TYGER CASTEEL	800 CRESTVIEW DR APT 3 GREENEVILLE TN 377450978	423-329-1571	7 CAITLIN CT JOHNSON CITY TN 376041147	--	
3. CHRISTY COGSDELL	1630 WHITEHOUSE RD GREENEVILLE TN 377451820	423-636-5043	3626 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-636-5000	MCINTURFF, MILLIGAN & BROOKS
4. STEPHEN CUTSHALL	234 PLANTATION DR GREENEVILLE TN 377454623	423-823-8799	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	--	
5. PATRICIA ELAINE GALL	177 HENSLEY HILL RD LIMESTONE TN 376815731	352-348-2117	177 HENSLEY HILL RD LIMESTONE TN 376815731	--	
6. JONATHAN HOFER	455 W SULLIVAN ST APT 148 KINGSPORT TN 37660	423-255-9863	190 E ANDREW JOHNSON HWY GREENEVILLE TN 37745	423-639-4486	
7. CHERYL LYNN HOUSE	111 YORK ST BULLS GAP TN 377114719	423-312-2971	206 N MAIN ST GREENEVILLE TN 377453816	423-798-2211	
8. TOBEY HOWELL	124 MARSHALL LN GREENEVILLE TN 377434426	423-972-2179	124 MARSHALL LN GREENEVILLE TN 377434426	--	
9. ANGELA NOELLE JOHNSON	595 BROWN SPRINGS RD MOSHEIM TN 378183716	423-609-4546	230 W DEPOT ST GREENEVILLE TN 377434910	--	
10. DAWN B JOHNSON	180 HIXON CIR GREENEVILLE TN 377432245	828-808-3042	2726 E OAKLAND AVE STE 101 JOHNSON CITY TN 376011913	--	
11. TINA DENEEN KIRKPATRICK	1910 SUNNYSIDE RD GREENEVILLE TN 377434349	423-552-0628	810 W CHURCH ST GREENEVILLE TN 377453285	423-798-1749	
12. REBECCA LYNN LAWLESS	6235 MOUNT CARMEL RD BULLS GAP TN 377113234	315-219-2892	6235 MOUNT CARMEL RD BULLS GAP TN 377113234	315-219-2892	
13. RACHEL ABIGAIL LAWSON	141 GRAPEVINE TRL GREENEVILLE TN 377450412	423-552-1500	1055 W ANDREW JOHNSON HWY GREENEVILLE TN 377451437	423-639-5151	
14. KRISTY L. MAYS	4895 WHITEHOUSE RD GREENEVILLE TN 377458824	423-639-6596	2745 SNAPPS FERRY RD GREENEVILLE TN 377451641	423-783-0337	
15. PENNY MCHAN	102 DELTA CIR GREENEVILLE TN 377435515	423-823-2967	3626 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-636-5023	
16. RON P METCALFE	676 BIG SPRINGS DR MOSHEIM TN 378183506	423-638-4147	1004 ARNOLD RD GREENEVILLE TN 377433008	--	
17. DAVID B PEAKE	913 TUSCULUM BLVD GREENEVILLE TN 377454003	423-639-0288	913 TUSCULUM BLVD GREENEVILLE TN 377454003	423-639-0288	10000
18. PATRICIA ELIZABETH PHILLIPS	125 HANEY HILL RD GREENEVILLE TN 377437168	423-329-3898	101 AMERICAN RD AFTON TN 376165755	--	
19. ANGELA ALOHA TAYLOR	30 CUTSHALL AVE GREENEVILLE TN 377437718	423-444-1558	1167 SPRATLIN PARK DR GRAY TN 376156205	423-467-3600	
20. TAMI L TINDELL	84 PRIMROSE CT CHUCKEY TN 376415309	509-205-8318	84 PRIMROSE CT CHUCKEY TN 376415309	--	

Lori Bugant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

3/6/23

DATE



CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE MARCH 20, 2023 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. PAMELA R WAMPLER	1130 HENARD RD GREENEVILLE TN 377436967	423-552-1503	1130 HENARD RD GREENEVILLE TN 377436967	--	
22. BRENDA RENNER WEST	317 BIRD CIR GREENEVILLE TN 37743	423-608-0123	615 W MAIN ST GREENEVILLE TN 37743	--	
23. LETHA D WYKLE	770 JOCKEY RD CHUCKEY TN 37641	423-620-9908	208 N COLLEGE ST GREENEVILLE TN 37745	423-639-2141	



Lore Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

3/6/2023

RESOLUTION A: A RESOLUTION TO REZONE CERTAIN TERRITORY
OWNED BY WILLIAM AND PAULA BUCHNER FROM
A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Parton and seconded by Commissioner Shelton to approve a Resolution to rezone certain territory owned by William and Paula Buchner from A-1, General Agriculture District to B-2, General Business District within the Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Crawford voted no. Commissioners Burkey, Clemmer, Lawing, and Murray were absent. The vote was 16 – aye; 1 – nay; and 4 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY WILLIAM & PAULA BUCHNER
FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, William and Paula Buchner has requested that this property be rezoned from A-1, General Agriculture District to B-2, General Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on February 14, 2023 that the William and Paula Buchner property be rezoned and recommended that the Greene County Commission approve the request to rezone the property.

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 20th day of March 2023 a quorum being present and a majority voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-2, General Business District.

Being the same property identified as Greene County tax map 009, parcel p/o 005.00, as shown on the attached tax map and survey.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

February 14, 2023

Date

Date of Public Hearing
by the Greene County Commission:

March 20, 2023

Date

Decision by the Greene
County Commission:

Approved

Approved or Denied

Signed in Open Meeting:

Kevin C. Morrison

County Mayor

Attest:

Leri Bryant

County Court Clerk

Approved as to Form:

Roger Woolsey

County Attorney

A.

MEMORANDUM

To: The Greene County Regional Planning Commission

From: Amy Tweed, Planning Coordinator
Tim Tweed, Building Commissioner
Lyn Ashburn, Research/Special Projects

Date: February 1, 2023

Subject: Request to rezone a portion of property located adjacent to Ryan Road (part of parcel containing 4205 Jearoldstown Rd.)

Tax parcel: 009-p/o005.00

Size: The northeastern portion (2.20 acres) of a 112.73 acre tract

Owners: William F. Buchner, Jr and Paula Sue Lukat Buchner

Existing zone: A-1 General Agriculture District

Requested zone: B-2, General Business District

Existing use: Agricultural storage building

Proposed use: Clothing store and storage warehousing

Area zoning: A-1 in all directions

Area land use: There are scattered, low-density single family homes and farms surrounding the property.

Notes: The area requested for rezoning constitutes 2.20 acres of the almost 113 acre tract, part of which fronts on Jearoldstown Road, while the other section is accessed from Ryan Road. The proposed lot is roughly rectangular in shape, with 398.20 feet of frontage along Ryan Road, and a maximum depth of 264.35 feet. This area of the tax parcel is separated from the I-81 right-of-way by Ryan Road. Although the property is located close to the interstate, the closest access point is the Jearoldstown Road exit, located approximately three miles away. The Greene County Road List, maintained by the Greene County Highway Department, lists the pavement widths for both Ryan Road and Jearoldstown Road as 18', which is less than the minimum required width for a fire lane located within a commercial development.

Traffic volume in the area, as recorded by the Tennessee Department of Transportation (TDOT) is low, with 2021 data for Station 162 (located approximately two miles west of the site along Jearoldstown Road) being 286 average daily trips, or ADT's. There are no obvious commercial or higher intensity uses in the area, so rezoning the property would essentially create a spot commercial zone, unless additional properties in the area were also rezoned at some point.

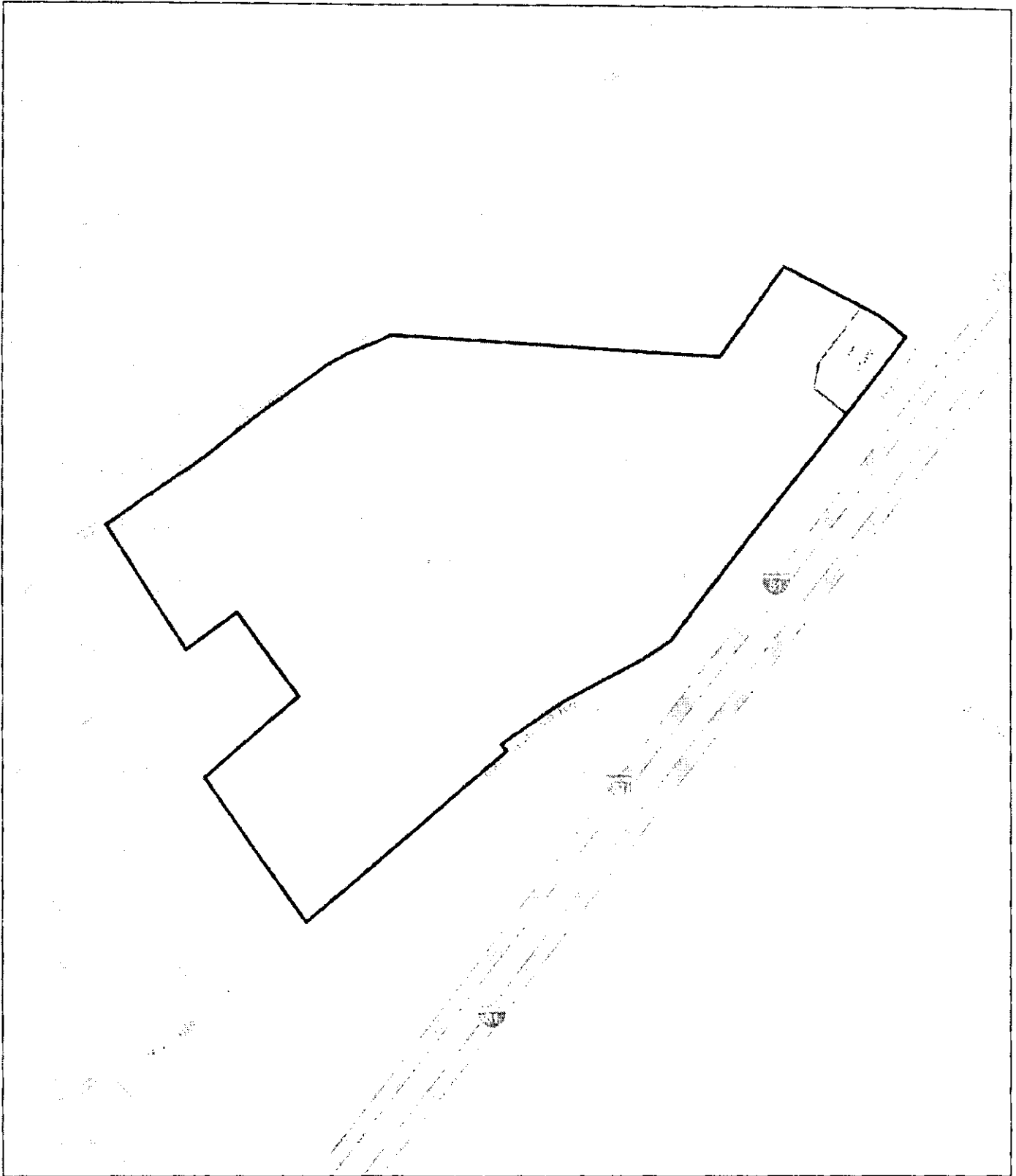
The 2.20 acre area abuts an 11.33 acre tract containing two single family residences, one located approximately 60 feet from the area requested for rezoning.

Options:

1. Recommend approval of the rezoning request:
 - The proposed use is not a large traffic generator, although any use permitted in the B-2 district can locate on the property once it is rezoned.

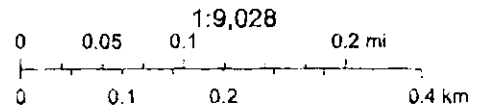
2. Recommend denial of the request:
 - The location is in a somewhat remote, very low-density area that is primarily agricultural mixed with non-farm residences;
 - As per the *Land Use and Transportation Study*, "clustering of commercial developments should be encouraged, with controlled entrance and exit points." This area, with very low-density development, no noted existing commercial uses, very low traffic counts, and narrow pavements widths on area roads, is not appropriate for clustering of commercial development.
 - The roads accessing the property have pavement widths less than that required by the Building Code for fire lanes within commercial developments. While this alone is not a reason to deny a rezoning request, it does put in perspective the relative inadequacy of the road network for clustered commercial development.
 - No other commercial uses were noted in the immediate area;
 - The proposed use would be located approximately sixty feet from an adjoining residential use,

Greene County - Parcel: 009 005.00



Date: February 22, 2023

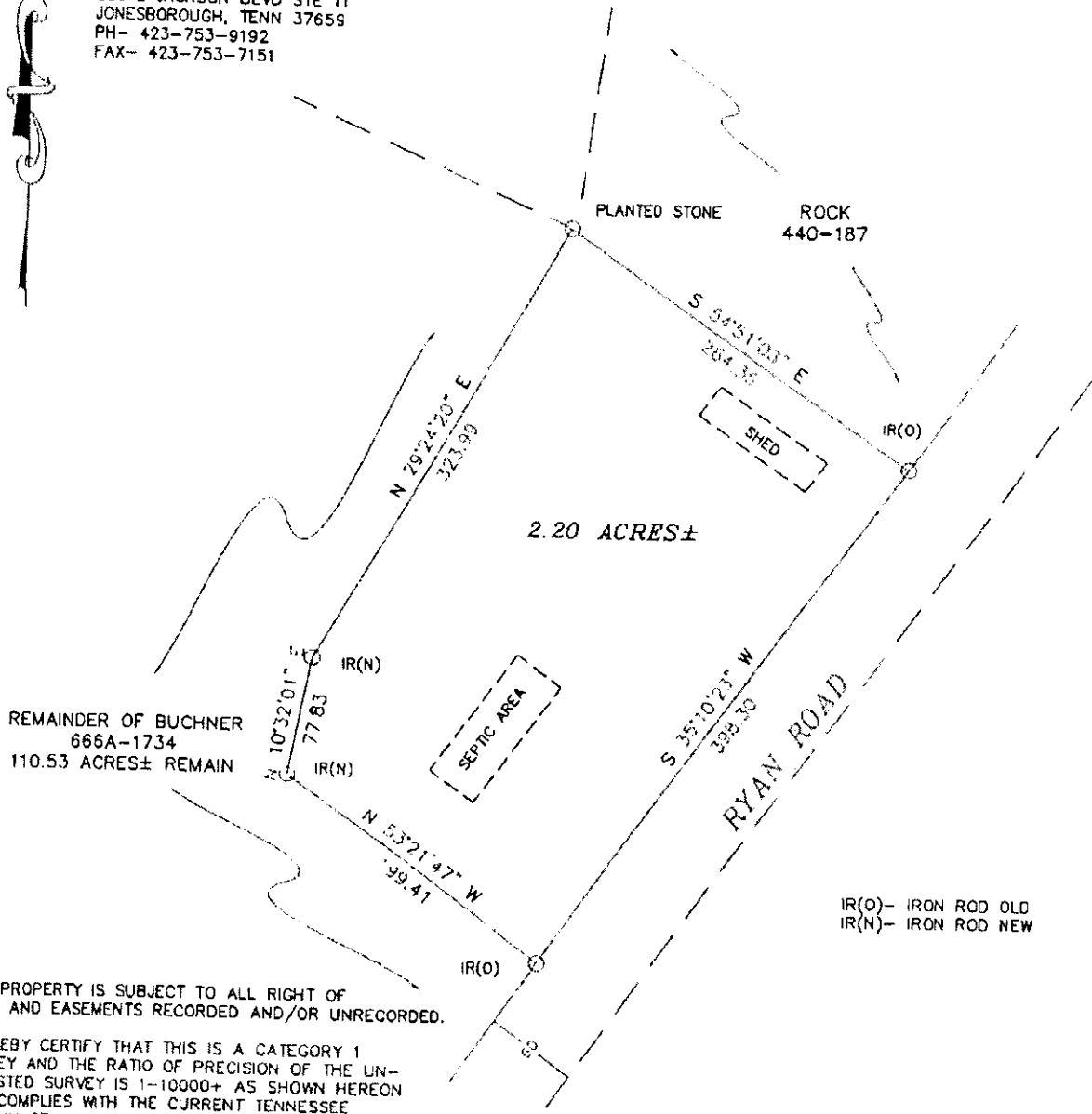
County: Greene
Owner: BUCHNER WILLIAM F JR
Address: JEAROLDSTOWN RD 4205
Parcel Number: 009 005.00
Deeded Acreage: 112.73
Calculated Acreage: 0



Esri Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap
Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc., METI,
NASA, USGS, EPA, NPS, US Census Bureau, USDA, State of Tennessee
Comptroller of the Treasury, Office of Local Government (OLG)

TDOT

MCCOY LAND SURVEYING
806 E JACKSON BLVD STE 11
JONESBOROUGH, TENN 37659
PH- 423-753-9192
FAX- 423-753-7151



IR(O)- IRON ROD OLD
IR(N)- IRON ROD NEW

THIS PROPERTY IS SUBJECT TO ALL RIGHT OF WAYS AND EASEMENTS RECORDED AND/OR UNRECORDED.

I HEREBY CERTIFY THAT THIS IS A CATEGORY 1 SURVEY AND THE RATIO OF PRECISION OF THE UN-ADJUSTED SURVEY IS 1-10000+ AS SHOWN HEREON AND COMPLIES WITH THE CURRENT TENNESSEE MINIMUM STANDARDS OF PRACTICE.

THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE REPORT.

UTILITIES WERE NOT LOCATED AS A PART OF THIS SURVEY

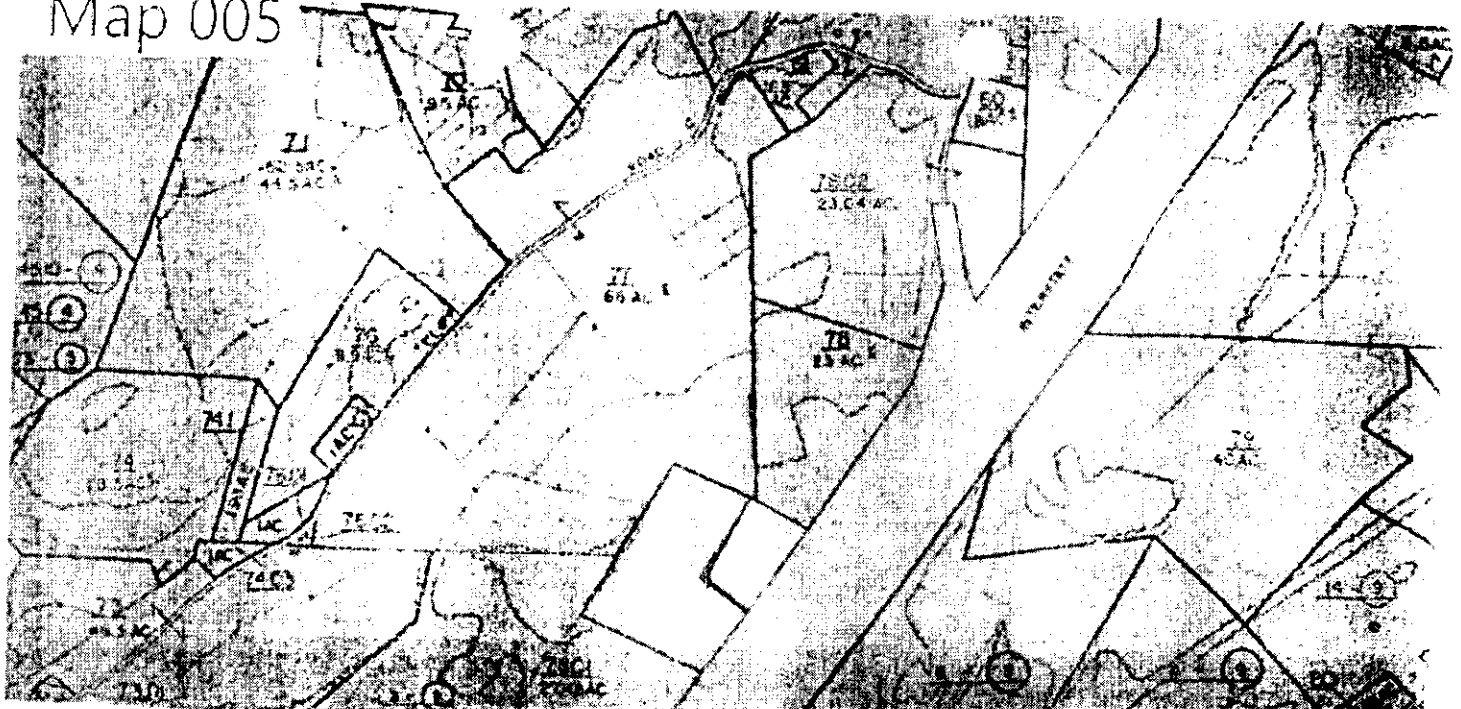
THIS PROPERTY DOES NOT LIE IN A SPECIAL FLOOD HAZARD AREA.

BUCHNER PLAT FOR REZONING

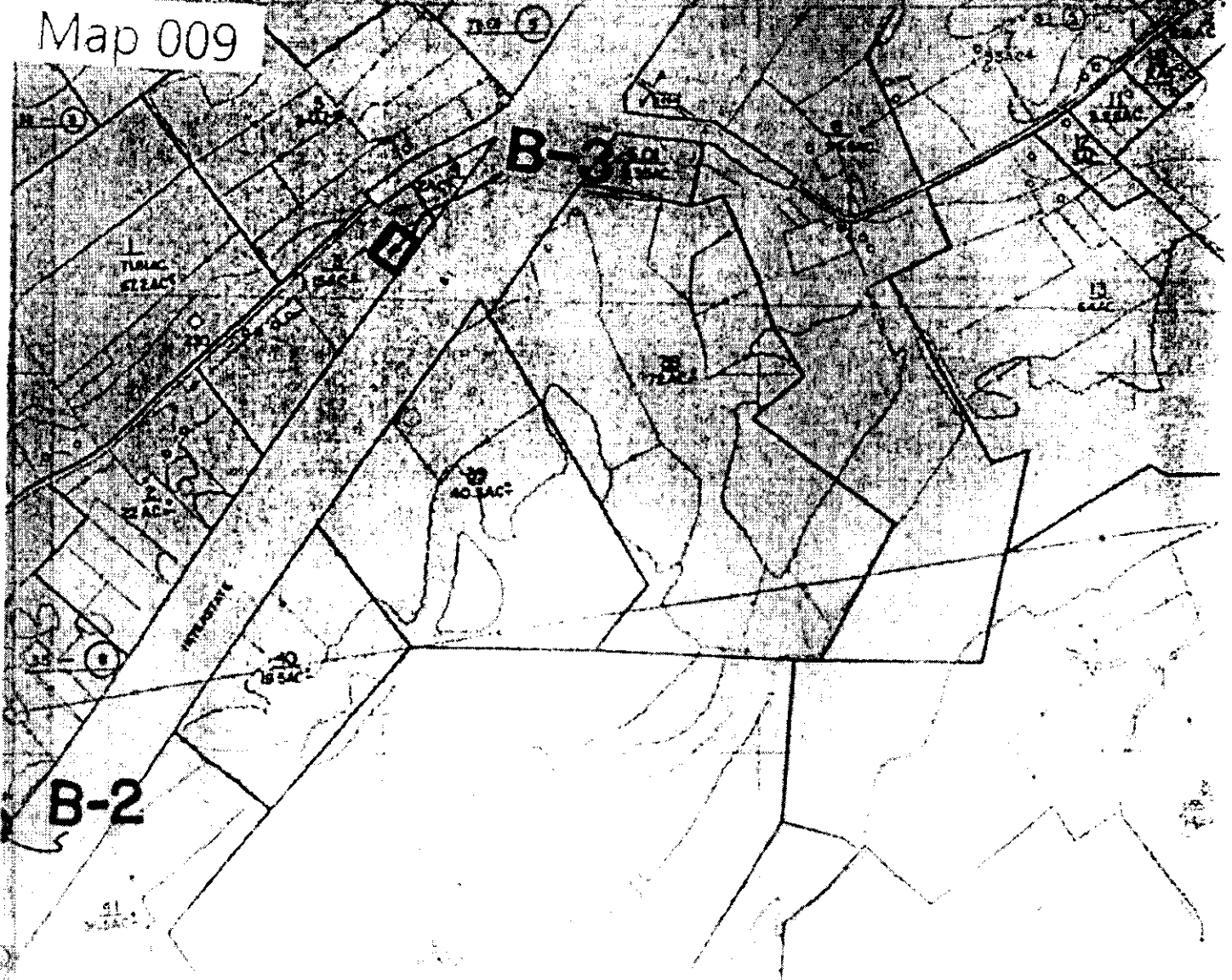
17TH CIVIL DISTRICT GREENE COUNTY TENNESSEE
SUBJECT PROPERTY DEED REF: 666A-1734
SUBJECT PROPERTY TAX MAP: 009 P/O PARCEL: 005.00
SCALE 1-100 DATE: 1/13/2023
DRAWN BY TGM



Map 005



Map 009



B-2

RECEIPT/ORDER CONFIRMATION

The Greeneville Sun

BILLING DATE:	ACCOUNT NO:
1/30/2023	SUN117573

P. O. Box 1630
Greeneville, TN 37744
Phone: 423-638-4181

AMOUNT DUE UPON RECEIPT

G CO PLANNING OFFICE
129 Charles St Ste 2
Greeneville, TN 377430830

AMOUNT	DESCRIPTION	DATE	DATE	UNIT	PRICE	TOTAL
154341	NOTICE OF PUBLIC HE	3/3/2023	3/3/2023	GS, GSI	2.00	\$96.50

NOTICE OF PUBLIC HEARING

The Greene County Commission will meet on March 20, 2023, at 6:00 p.m. at the Criminal Courtroom in the Greene County Courthouse located at 101 South Main Street, Greeneville, TN, to hold a public hearing on the following rezoning request:

Property Owned by Paula & William Buchner, located on Ryan Road being parcel p/o 005.00, map 009 Greene County Tax Maps from A-1 General Agriculture District (Existing Zone) to B-2 General Business District (Proposed Zone) for a clothing store, storage warehousing and other types of uses allowed in the B-2 zone. A copy of the proposed rezoning will be on file at the Greene County Zoning, Building and Planning Office, 129 Charles Street, Suite 2, Greeneville, TN 37743, for public viewing.
3.9.23

Gross:	\$96.50
Paid Amount:	\$0.00
Amount Due:	\$96.50

We Appreciate Your Business!

RESOLUTION B: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE \$50,000 TO
FUND #171 – CAPITAL PROJECTS FOR THE PURCHASE OF A
LITTER CREW VEHICLE FOR THE FISCAL YEAR ENDING
JUNE 30, 2023

A motion was made by Commissioner Carpenter and seconded by Commissioner Bible to approve a Resolution of the Greene County Legislative Body to appropriate \$50,000 to Fund #171 – Capital Projects for the Purchase of a Litter Crew vehicle for the Fiscal Year ending June 30, 2023.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Lawing, and Murray were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
APPROPRIATE \$50,000 TO FUND #171 – CAPITAL PROJECTS FOR THE
PURCHASE OF A LITTER CREW VEHICLE
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, during the FYE 2023 budgeting process it was determined that an additional litter crew position was needed to help alleviate the increase in public trash being spread throughout the county, and

WHEREAS, to make full use of this additional position and cover as much ground as possible, an additional vehicle is required for the litter crew, and

WHEREAS, Greene County requests that up to fifty thousand dollars (\$50,000) be appropriated to Fund #171 – Capital Projects for a vehicle and outfitting, and

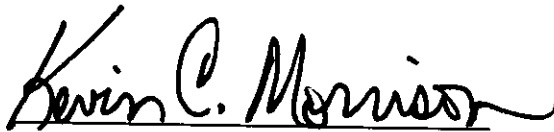
DECREASE IN APPROPRIATIONS

91190 OTHER GOVERNMENT PROJECTS	
799 Other Capital Outlay	\$ 50,000
Total Decrease in Appropriations	<u>\$ 50,000</u>

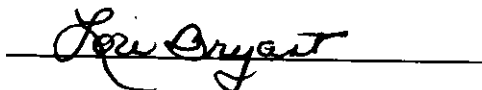
INCREASE IN APPROPRIATIONS

91190 OTHER GOVERNMENT PROJECTS	
718 Motor Vehicles	\$ 50,000
Total Increase in Appropriations	<u>\$ 50,000</u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of March, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



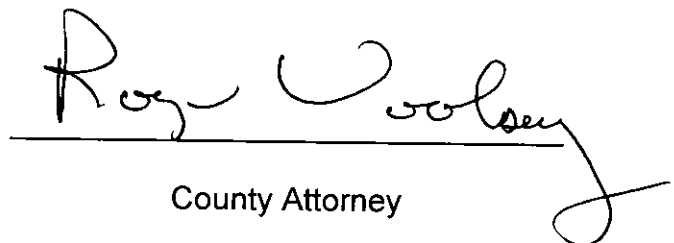
County Mayor



County Clerk

Hoot Bowers

Sponsor



County Attorney

B.

RESOLUTION C: A RESOLUTION AUTHORIZING THE
GREENEVILLE/GREENE COUNTY OFFICE OF EMERGENCY
MANAGEMENT & HOMELAND SECURITY TO TRANSFER AND SELL
SURPLUS PROPERTY TO THE GREENE COUNTY
SOLID WASTE DEPARTMENT FOR THE SUM OF \$12,000

A motion was made by Commissioner Anderson and seconded by Commissioner Shelton to approve a Resolution authorizing the Greeneville/Greene County Office of Emergency Management & Homeland Security to transfer and sell surplus property to the Greene County Solid Waste Department for the sum of \$12,000.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. Commissioners Burkey, Clemmer, Lawing, and Murraray were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION AUTHORIZING THE GREENEVILLE/GREENE COUNTY OFFICE OF EMERGENCY MANAGEMENT & HOMELAND SECURITY TO TRANSFER AND SELL SURPLUS PROPERTY TO THE GREENE COUNTY SOLID WASTE DEPARTMENT FOR THE SUM OF \$12,000.00

WHEREAS, the Greeneville/Greene County Office of Emergency Management & Homeland Security (EMA) had previously declared certain property attached as Exhibit "A" as surplus which declaration was approved by the Greene County Legislative Body by Resolution dated November 21, 2022; and

WHEREAS, the Greene County Solid Waste Department is in need of that surplus property consisting of two box trailers and two RTVs and desires to purchase the surplus property from the EMA for an agreed upon purchase price of \$12,000.00; and

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 20th day of March 2023, a quorum being present and a majority voting in the affirmative, that the Greeneville/Greene County Office of Emergency Management & Homeland Security is hereby authorized to sell and transfer the equipment shown on the attached "Exhibit A" to the Greene County Solid Waste Department for Twelve Thousand (\$12,000.00) Dollars.

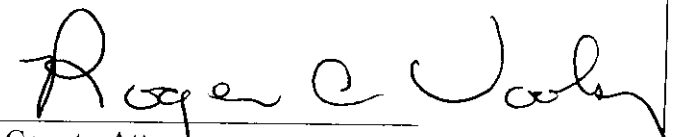
BE IT FURTHER RESOLVED that the purchase price of \$12,000.00 for the equipment should be taken from Solid Waste fund #55732-790 to reimburse the EMA and deposited in EMA fund # 54410-718.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Budget and Finance
Sponsor


County Mayor


County Clerk


County Attorney

C.

**Greenville/Greene County Emergency Management
Surplus Property to be sold to Solid Waste**

Kubota RTV - VIN # V4253, Serial # 34257

Kubota RTV – VIN # V4254, Serial # 34261

Homesteader Trailer – VIN # 5HABV14225N050671

Homesteader Trailer – VIN # 5HABE24219N000188

EXHIBIT

"A"

RESOLUTION D: A RESOLUTION TO DECLARE COUNTY
OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE
PURSUANT TO T.C.A. 5-14-108

A motion was made by Commissioner Parton and seconded by Commissioner Peters to approve a Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. 5-14-108.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Lawing, and Murray voted no. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Solid Waste Department has determined that certain property of the Greene County Solid Waste Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

D.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 20th day of March, 2023, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor

Jeri Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Greene County Solid Waste

Baker Waste compactor serial number 61129 (GC 00556) compactor #15
Baker Waste Equipment 15 HP 208v power unit
(both aforementioned items will be listed and sold as a set)

Four 32' C-beams
Five 59' I-beams
One 23' I-beam
One 10' I-beam
One 49' I-beam

Exhibit "A"

RESOLUTION E: A RESOLUTION TO SET THE SPEED LIMIT ON
DAVY CROCKETT PARK ROAD (FIRST READING)

A motion was made by Commissioner Shelton and seconded by Commissioner Carpenter to approve a Resolution to set the speed limit on Davy Crockett Park Road (First Reading).

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Lawing, and Murray were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO SET THE SPEED LIMIT
ON DAVY CROCKETT PARK ROAD
(First Reading)**

WHEREAS Davy Crockett Park Road is in the 15th Civil District of Greene County and is 2.03 miles in length connecting the Chuckey Highway and Washington County Line; and

WHEREAS, *Tennessee Code Annotated §55-8-153(d)* authorizes the Greene County Legislative Body to set speed limits on county roads; and

WHEREAS, the Park Ranger from Davy Crockett Park District has made a request to the Greene County Highway Committee at their February 13, 2023 to sponsor a Resolution to reduce and set the speed limit on that portion of Davy Crockett Park Road from the three-way stop at the park entrance to the three-way way stop at Charles Johnson Road at 20 miles per hour due to the increased traffic visiting the Campground and Park and to enhance the safety for all Park visitors and the public in general that is traveling said roadway connecting Greene County and Washington County; and

WHEREAS the Highway Committee after considering the request to lower the speed limit on that portion of Davy Crockett Park Road from the three-way stop at the park entrance to the three-way way stop at Charles Johnson Road to 20 miles per hour voted to sponsor said Resolution: and

WHEREAS, in further consideration of the presentation by the Park Ranger regarding his safety concerns and the increased traffic flow and to minimize the chances of accidents, a speed limit of 20 miles per hour for Davy Crockett Park Road should be established.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 20th day of March 2023, a quorum being present and a majority voting in the affirmative, that, pursuant to, *Tennessee Code Annotated §55-8-153(d)*, the speed limit for that portion of Davy Crockett Park Road from the three-way stop at the park entrance to the three-way way stop at Charles Johnson Road being approximately 300 hundred yards be set at 20 miles per hour.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Highway Committee
Sponsor

Kevin C. Morrison
County Mayor

Ron Brupat
County Clerk

Roger Woolsey
County Attorney

E.

RESOLUTION F: A RESOLUTION TO DECLARE COUNTY OWNED
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO
T.C.A. 5-14-108

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve a Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Lawing, and Murray were absent. The vote was 17 – aye; 0 – aye; and 4 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Highway Superintendent has determined that certain property of the Greene County Highway Department is no longer needed by the department, said property being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the requests from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

F.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 20th day of March, 2023, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibits, "A" be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Highway Committee
Sponsor

Rori Dupont
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>347</u>	Asset Number	Fair Market Value:
Short Description:		
Year <u>1985</u>	Manufacturer <u>Caterpillar</u>	Model <u>Forklift</u>
Long Description: Equipment Serial # <u>77X00957</u>		
This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <input type="checkbox"/> L, V <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel engine Engine: <input checked="" type="checkbox"/> Hours <u>8306</u> <input type="checkbox"/> Miles _____		
This vehicle was maintained every <u>300</u> <input checked="" type="checkbox"/> Hours		
Engine Manufacture: _____ Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: _____		
Transmission: <input type="checkbox"/> Automatic <input type="checkbox"/> Manual _____ Speed Transmission: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____		
Transmission Manufacture: _____ Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed: _____		
Drivetrain: <input type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: _____		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color _____ Windows: <input type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____		
Minor <input type="checkbox"/> Dents <input type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____		
Damage to: <u>No Brakes / Hydraulic Leak</u>		
Additional Damage to: _____		
# Of Wheels _____ # Of Axles _____ # Of Tracks _____		
Dimensions: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: _____		
Damage to Dash/ Floor: _____		
Radio: Brand _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input type="checkbox"/> AC <input type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: _____		
Location of Asset: _____		
For more information contact: _____		

EXHIBIT

" A "

GovDeals Vehicle Inspection Form

Inventory ID: <u>228</u>	Asset Number:	Fair Market Value:																	
Short Description: Year <u>2003</u> Make <u>Chevrolet</u> Model <u>2500HD</u>																			
VIN: <table border="1" style="display:inline-table; border-collapse: collapse;"><tr><td>1</td><td>G</td><td>C</td><td>H</td><td>K</td><td>2</td><td>4</td><td>U</td><td>8</td><td>3</td><td>2</td><td>2</td><td>5</td><td>7</td><td>7</td><td>6</td><td>7</td></tr></table> Title Restriction: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N			1	G	C	H	K	2	4	U	8	3	2	2	5	7	7	6	7
1	G	C	H	K	2	4	U	8	3	2	2	5	7	7	6	7			
Mileage/Odometer: <u>280725</u> Odometer Accurate <input checked="" type="checkbox"/> Y <input type="checkbox"/> N:																			
Long Description: This Vehicle: <input type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only Engine- Type: <u>6.0</u> L, V <input checked="" type="checkbox"/> Gas <input type="checkbox"/> Diesel Engine Engine Condition: <input type="checkbox"/> Runs <input checked="" type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition Repairs needed: <u>Engine Bad</u> This vehicle was maintained every <u>4000</u> <input type="checkbox"/> Days <input type="checkbox"/> Hours <input checked="" type="checkbox"/> Miles Date Removed From Service: <u>11/31/23</u> Maintenance Records: <input checked="" type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection Transmission: <input checked="" type="checkbox"/> Automatic <input type="checkbox"/> Manual <u>Speed</u> Transmission Condition: <input checked="" type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition Repairs Needed: _____ Drivetrain: <input type="checkbox"/> 2 Wheel Drive <input checked="" type="checkbox"/> 4 Wheel Drive Condition: _____																			
Exterior: Color: <u>Green</u> Windows: <input checked="" type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked Minor: <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat <input type="checkbox"/> Hubcaps <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 Major Damage to: <u>Bed Rusted out Hood Damaged</u> Additional Damage: <u>Scratches</u> Decals: <input checked="" type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input type="checkbox"/> Have been Removed & <input type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions Emergency equip: <input checked="" type="checkbox"/> None <input type="checkbox"/> Has been removed & <input type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes																			
Interior: Color <u>Beige</u> <input checked="" type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather Damage to Seats: <u>Driver Seat Torn</u> Damage to Dash/Floor: <u>None</u> Radio: <input checked="" type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: _____ <input type="checkbox"/> AM <input checked="" type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD <input checked="" type="checkbox"/> AC (Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown) <input type="checkbox"/> No AC Air Bags <input type="checkbox"/> drivers side <input type="checkbox"/> dual <input type="checkbox"/> Cruise Control <input type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control Power: <input type="checkbox"/> Windows <input type="checkbox"/> Door Locks <input type="checkbox"/> Steering <input type="checkbox"/> Seats																			
Additional Equipment: <u>Winch</u> Manufacturer <u>Warn</u> Model <u>26626</u> Serial # <u>F006MM0602</u>																			
Location of Asset: _____ For more information contact: _____																			
Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Stagger closing times by 10 minutes.																			

GovDeals Vehicle Inspection Form

Inventory ID: 269 Asset Number: _____ Fair Market Value: _____

Short Description:
 Year 1996 Make Ford Model F350 XL

VIN:

1	F	D	S	W	3	S	G	3	T	E	B	4	7	8	9	4
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

 Title Restriction: Y N
 Mileage/Odometer:

2	4	9	5	3	2
---	---	---	---	---	---

 Odometer Accurate Yes No

Long Description:
 This Vehicle: Starts Starts with a Boost & Runs Does Not Run For Parts Only
 Engine- Type: 460 L, V Gas Diesel Engine
 Engine Condition: Runs Needs repair is in unknown condition
 Repairs needed: High Miles
 This vehicle was maintained every 4000 Days Hours Miles
 Date Removed From Service: 1/31/23 Maintenance Records: Available Not Available For Inspection
Transmission: Automatic Manual 5 Speed
 Transmission Condition: Operable Needs repair Is Unknown Condition
 Repairs Needed: _____
Drivetrain: 2 Wheel Drive 4 Wheel Drive Condition: _____

Exterior: Color: White Windows: No Cracked Glass Cracked _____
 Minor: Dents Scratches Dings Tire Condition: Low Flat _____ Hubcaps 1 2 3 4
 Major Damage to: _____
 Additional Damage: _____
 Decals: None Have Been Sprayed or Have been Removed & Impressions Remain No Impressions
 Emergency equip: None Has been removed & There are holes in the exterior There are no holes

Interior: Color _____ Cloth Vinyl Leather
 Damage to Seats: _____
 Damage to Dash/Floor: _____
 Radio: Stock or Brand & Model: _____ AM AM/FM AM/FM Cassette AM/FM CD
 AC (Condition: Cold Unknown) No AC Air Bags drivers side dual
 Cruise Control Tilt Steering Remote Mirrors Climate Control
 Power: Windows Door Locks Steering Seats

Additional Equipment: _____
 Manufacturer _____ Model _____ Serial # _____

Location of Asset: _____
 For more information contact: _____
 Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Stagger closing times by 10 minutes.

GovDeals Vehicle Inspection Form

Inventory ID: <u>234</u>	Asset Number: _____	Fair Market Value: _____																	
Short Description: Year <u>2005</u> Make <u>Chevrolet</u> Model <u>2500HD</u>																			
VIN: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px; height: 20px;">1</td><td style="width: 20px; height: 20px;">G</td><td style="width: 20px; height: 20px;">C</td><td style="width: 20px; height: 20px;">H</td><td style="width: 20px; height: 20px;">K</td><td style="width: 20px; height: 20px;">2</td><td style="width: 20px; height: 20px;">4</td><td style="width: 20px; height: 20px;">V</td><td style="width: 20px; height: 20px;">2</td><td style="width: 20px; height: 20px;">5</td><td style="width: 20px; height: 20px;">E</td><td style="width: 20px; height: 20px;">2</td><td style="width: 20px; height: 20px;">8</td><td style="width: 20px; height: 20px;">7</td><td style="width: 20px; height: 20px;">0</td><td style="width: 20px; height: 20px;">2</td><td style="width: 20px; height: 20px;">0</td> </tr> </table> Title Restriction: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N			1	G	C	H	K	2	4	V	2	5	E	2	8	7	0	2	0
1	G	C	H	K	2	4	V	2	5	E	2	8	7	0	2	0			
Odometer: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px; height: 20px;">2</td><td style="width: 20px; height: 20px;">1</td><td style="width: 20px; height: 20px;">8</td><td style="width: 20px; height: 20px;">8</td><td style="width: 20px; height: 20px;">1</td><td style="width: 20px; height: 20px;">5</td> </tr> </table> <input checked="" type="checkbox"/> Miles <input type="checkbox"/> Kilometers Odometer Accurate <input checked="" type="checkbox"/> Y <input type="checkbox"/> N: _____			2	1	8	8	1	5											
2	1	8	8	1	5														
Long Description: This Vehicle: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Runs/Driveable <input type="checkbox"/> Engine Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only Engine- Type: <u>6.0L, V</u> <input checked="" type="checkbox"/> Gas <input type="checkbox"/> Diesel Engine <input type="checkbox"/> Propane/Natural Gas <input type="checkbox"/> Gas/Electric Hybrid Engine Condition: <input checked="" type="checkbox"/> Runs <input type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition Repairs needed: _____ This vehicle was maintained every <u>4000</u> <input type="checkbox"/> Days <input type="checkbox"/> Hours <input checked="" type="checkbox"/> Miles Date Removed From Service: <u>1/31/23</u> Maintenance Records: <input checked="" type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection Transmission: <input checked="" type="checkbox"/> Automatic <input type="checkbox"/> Manual ___ Speed Condition: <input checked="" type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition Repairs Needed: _____ Drivetrain: <input type="checkbox"/> 2 Wheel Drive <input checked="" type="checkbox"/> 4 Wheel Drive Condition: _____																			
Exterior: Color: <u>Green</u> Windows: <input checked="" type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked _____ Minor: <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <u>Good</u> Tread: _____ #Flat _____ Hubcaps # _____ Major Damage to: <u>Rust in Bed and Frame</u> Additional Damage: _____ Decals: <input checked="" type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input type="checkbox"/> Have been Removed & <input type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions Emergency equip: <input checked="" type="checkbox"/> None <input type="checkbox"/> Has been removed & <input type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes																			
Interior: Color <u>Gray</u> <input type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Leather Damage to Seats: <u>none</u> Damage to Dash/Floor: _____ Radio: <input checked="" type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: _____ <input type="checkbox"/> AM <input checked="" type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD <input checked="" type="checkbox"/> AC (Condition: <input checked="" type="checkbox"/> Cold <input type="checkbox"/> Unknown) <input type="checkbox"/> No AC Air Bags: <input type="checkbox"/> Driver's Side <input checked="" type="checkbox"/> Dual <input type="checkbox"/> Cruise Control <input type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control Power: <input checked="" type="checkbox"/> Steering <input type="checkbox"/> Windows <input type="checkbox"/> Door Locks <input type="checkbox"/> Seats																			
Additional Equipment: <u>Snow Plow</u> Manufacturer _____ Model _____ Serial # _____ <input type="checkbox"/> Tool Box <input type="checkbox"/> Light Bar <input type="checkbox"/> Ladder Rack <input type="checkbox"/> Utility Body: Brand _____ <input type="checkbox"/> Hitch: Type _____																			
Location of Asset: _____ For more information contact: _____ Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Stagger closing times by 10 minutes.																			

GovDeals Heavy Truck Inspection Form

Inventory ID: 0013 Asset Number: _____ Fair Market Value: _____

Short Description:
 Year 1991 Manufacturer Mack Model _____

VIN:

1	M	2	A	A	1	2	Y	7	M	W	0	1	1	0	5	3
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

 Title Restriction: Y N

Mileage/Odometer:

1	4	6	7	3	6
---	---	---	---	---	---

 Odometer Accurate Y N: _____

Long Description: Primary Use for Vehicle: _____ GVW: _____

This Vehicle: Starts Starts with a Boost & Is Operable Is Not Operable **For Parts Only**

Date Removed From Service: 11/31/23 Maintenance Records: Available Not Available For Inspection

Engine Manufacture: _____ **Engine:** L, V Gas Diesel

This vehicle was maintained every 7600 Days Hours Miles # of Axles _____

Engine Condition: Is operable Needs repair Is in Unknown Condition Jake Brake: Yes No

Engine Repairs needed: Bad Brakes

Transmission Manufacture: _____ Automatic Manual Speed _____

Transmission Condition is: Operable Needs Repair Unknown Rebuilt (Date: _____)

Transmission Repairs Needed: _____

Exterior: Color White **Windows:** No Cracked Glass Cracked _____

Minor: Dents Scratches Dings **Tire Condition:** Low _____ Flat _____

Damage to: _____

Additional Damage to: _____

Decals: None Have been sprayed Have been Removed & Impressions Remain No Impressions

Capacity: _____ Loader: Front Side Electronic Tarp: Yes No Condition: _____

Interior: Color Gray Cloth Vinyl Leather

Damage to Seats: Torn

Damage to Dash/Floor: None

Radio: Brand None AM AM/FM AM/FM Cassette AM/FM CD

Cruise Control Tilt Steering Remote Mirrors **Airbags:** Driver's Side Dual

AC No AC AC Condition: Cold Unknown **Power:** Windows Doorlocks Steering Seats

Additional Equipment: Manufacturer: _____ Model: _____

Serial # _____ Description: _____

Equipment Condition: Is operable Needs repair Is in Unknown Condition

Other Equipment: _____

Location of Asset: _____

For more information contact: _____

GovDeals Vehicle Inspection Form

Inventory ID: <u>0037</u>	Asset Number: _____	Fair Market Value: _____																
Short Description: Year <u>2004</u> Make <u>Mack</u> Model <u>CH6 Road Tractor</u>																		
VIN: <table border="1" style="display:inline-table; border-collapse: collapse; text-align:center;"> <tr><td>U</td><td>M</td><td>A</td><td>A</td><td>1</td><td>8</td><td>4</td><td>6</td><td>4</td><td>N</td><td>1</td><td>5</td><td>5</td><td>4</td><td>9</td><td>8</td></tr> </table>		U	M	A	A	1	8	4	6	4	N	1	5	5	4	9	8	Title Restriction: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N
U	M	A	A	1	8	4	6	4	N	1	5	5	4	9	8			
Mileage/Odometer: <u>1102408</u> <input checked="" type="checkbox"/> Odometer Accurate <input checked="" type="checkbox"/> Y <input type="checkbox"/> N		_____																
Long Description:																		
This Vehicle: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only																		
Engine- Type: <u>L, V</u> <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel Engine																		
Engine Condition: <input checked="" type="checkbox"/> Runs <input type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition																		
Repairs needed: _____																		
This vehicle was maintained every <u>7500</u> <input type="checkbox"/> Days <input type="checkbox"/> Hours <input checked="" type="checkbox"/> Miles																		
Date Removed From Service: <u>11/30/23</u> Maintenance Records: <input checked="" type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection																		
Transmission: <input type="checkbox"/> Automatic <input checked="" type="checkbox"/> Manual <u>Speed</u>																		
Transmission Condition: <input checked="" type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition																		
Repairs Needed: <u>High Miles</u>																		
Drivetrain: <input checked="" type="checkbox"/> 2 Wheel Drive <input type="checkbox"/> 4 Wheel Drive Condition: _____																		
Exterior: Color: <u>White</u> Windows: <input type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked _____																		
Minor: <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____ Hubcaps <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4																		
Major Damage to: <u>Missing Right Front Headlamp</u>																		
Additional Damage: _____																		
Decals: <input checked="" type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input type="checkbox"/> Have been Removed & <input type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions																		
Emergency equip: <input checked="" type="checkbox"/> None <input type="checkbox"/> Has been removed & <input type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes																		
Interior: Color <u>Beige</u> <input checked="" type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather																		
Damage to Seats: <u>Driver Side Torn</u>																		
Damage to Dash/Floor: <u>None</u>																		
Radio: <input type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: <u>Pan</u> <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input checked="" type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD																		
<input checked="" type="checkbox"/> AC (Condition: <input type="checkbox"/> Cold <input checked="" type="checkbox"/> Unknown) <input type="checkbox"/> No AC Air Bags <input type="checkbox"/> drivers side <input type="checkbox"/> dual																		
<input type="checkbox"/> Cruise Control <input checked="" type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control																		
Power: <input checked="" type="checkbox"/> Windows <input type="checkbox"/> Door Locks <input checked="" type="checkbox"/> Steering <input type="checkbox"/> Seats																		
Additional Equipment: _____																		
Manufacturer _____ Model _____ Serial # _____																		
Location of Asset: _____																		
For more information contact: _____																		
Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Stagger closing times by 10 minutes.																		

GovDeals Generic Inspection Form

Inventory ID: <u>494</u>	Asset Number	Anticipated Sale Price:
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Short Description: _____
Year _____ Manufacturer Frigetion Pump Model _____

Please fill in or check if apply **Long Description:**

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown
 Hours: _____ This equipment was maintained every _____ Hours Days
Serial # 182225
Repairs needed: _____

Description of Use
Contract Work

Color _____ Cloth Vinyl Leather Metal Plastic Wood Rubber
Minor damage to: _____
Major damage to: _____
Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____
Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Comments:

Location of Asset: _____
For more information contact: _____

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>380</u>	Asset Number: _____	Fair Market Value: _____
Short Description:		
Year <u>2011</u>	Manufacturer <u>Bobcat</u>	Model <u>T770</u>
Long Description: Equipment Serial # <u>A3P81128</u>		
This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <u> </u> L, V <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel engine Engine: <input checked="" type="checkbox"/> Hours <u>2991</u> <input type="checkbox"/> Miles <u> </u>		
This vehicle was maintained every <u> </u> <input type="checkbox"/> Hours		
Engine Manufacture: <u>Bobcat</u> Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: Bobcat <u>High Hours</u>		
Transmission: <input type="checkbox"/> Automatic <input type="checkbox"/> Manual <u> </u> Speed Transmission: <input type="checkbox"/> Hours <u> </u> <input type="checkbox"/> Miles <u> </u>		
Transmission Manufacture: <u> </u> Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed: <u> </u>		
Drivetrain: <input type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: <u> </u>		
Date Removed From Service: <u> </u> Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color <u>White</u> Windows: <input checked="" type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked <u> </u>		
Minor <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <u> </u> <input type="checkbox"/> Flat <u> </u>		
Damage to: <u> </u>		
Additional Damage to: <u> </u>		
# Of Wheels <u> </u> # Of Axles <u> </u> # Of Tracks <u> </u>		
Dimensions: <u> </u>		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color <u>Gray</u> <input type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: <u>None</u>		
Damage to Dash/ Floor: <u>None</u>		
Radio: Brand <u>None</u> <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input checked="" type="checkbox"/> AC <input type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer <u> </u> Model <u> </u>		
Serial # <u> </u> Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: <u> </u>		
Location of Asset: <u> </u>		
For more information contact: <u> </u>		

GovDeals Generic Inspection Form

Inventory ID: <u>362</u>	Asset Number	Anticipated Sale Price:
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Short Description:
Year 1992 Manufacturer HUDCO Model Wacker

Please fill in or check if apply **Long Description:**

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown
 Hours: _____ This equipment was maintained every _____ Hours Days
Serial # 204062
Repairs needed: _____

Description of Use
Safety Tee

Color _____ Cloth Vinyl Leather Metal Plastic Wood Rubber
Minor damage to: _____
Major damage to: _____
Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____
Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Comments:

Location of Asset: _____
For more information contact: _____

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>334</u>	Asset Number	Fair Market Value:
Short Description:		
Year _____	Manufacturer <u>John Deere</u>	Model <u>310C Backhoe</u>
Long Description: Equipment Serial # <u>T0310CA754754</u> This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only Engine: ___ L, V ___ <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours ___ <input type="checkbox"/> Miles ___ This vehicle was maintained every <u>300</u> <input checked="" type="checkbox"/> Hours Engine Manufacturer: <u>John Deere</u> Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition Engine Repairs needed: <u>none</u> Transmission: <input type="checkbox"/> Automatic <input checked="" type="checkbox"/> Manual ___ Speed Transmission: <input type="checkbox"/> Hours ___ <input type="checkbox"/> Miles ___ Transmission Manufacturer: _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown Transmission Repairs Needed: _____ Drivetrain: <input checked="" type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: _____ Date Removed From Service: <u>1/31/23</u> Maintenance Records: <input checked="" type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color <u>Orange</u> Windows: <input type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____ Minor <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low ___ <input type="checkbox"/> Flat ___ Damage to: _____ Additional Damage to: <u>10:15 hours</u> # Of Wheels _____ # Of Axles _____ # Of Tracks _____ Dimensions: _____ Decals: <input checked="" type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color _____ <input type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Leather Damage to Seats: _____ Damage to Dash/ Floor: _____ Radio: Brand <u>None</u> <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD <input type="checkbox"/> Cruise Control Power: <input type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input type="checkbox"/> AC <input checked="" type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer _____ Model _____ Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition Description: _____ _____ _____		
Location of Asset: _____ For more information contact: _____		

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>332</u>	Asset Number	Fair Market Value:
Short Description: <u>Ingersoll-Rand</u>		
Year _____	Manufacturer: <u>DD-90</u>	Model: <u>Roller</u>
Long Description: Equipment Serial # _____ This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only Engine: <input type="checkbox"/> L, V <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____ This vehicle was maintained every _____ <input type="checkbox"/> Hours Engine Manufacture: _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition Engine Repairs needed: _____ Transmission: <input type="checkbox"/> Automatic <input type="checkbox"/> Manual _____ Speed Transmission: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____ Transmission Manufacture: _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown Transmission Repairs Needed: _____ Drivetrain: <input type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: _____ Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color <u>yellow</u> Windows: <input type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____ Minor <input type="checkbox"/> Dents <input type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____ Damage to: <u>Bent Drum</u> Additional Damage to: _____ # Of Wheels _____ # Of Axles _____ # Of Tracks _____ Dimensions: _____ Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather Damage to Seats: _____ Damage to Dash/ Floor: _____ Radio: Brand _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD <input type="checkbox"/> Cruise Control Power: <input type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> AC <input type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer _____ Model _____ Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition Description: _____ _____ _____		
Location of Asset: _____ For more information contact: _____		

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>322</u>	Asset Number: _____	Fair Market Value: _____
Short Description:		
Year <u>1997</u>	Manufacturer <u>Morback</u>	Model <u>13 Chipper</u>
Long Description: Equipment Serial # <u>1E8125</u>		
This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <input type="checkbox"/> L, V <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____		
This vehicle was maintained every <u>300</u> <input checked="" type="checkbox"/> Hours		
Engine Manufacture: <u>John Deere</u> Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: <u>Safety Issue</u>		
Transmission: <input type="checkbox"/> Automatic <input type="checkbox"/> Manual _____ Speed Transmission: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____		
Transmission Manufacture: _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed: _____		
Drivetrain: <input type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: _____		
Date Removed From Service: <u>1/31/23</u> Maintenance Records: <input checked="" type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color _____ Windows: <input type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____		
Minor <input type="checkbox"/> Dents <input type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____		
Damage to: _____		
Additional Damage to: _____		
# Of Wheels _____ # Of Axles _____ # Of Tracks _____		
Dimensions: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: _____		
Damage to Dash/ Floor: _____		
Radio: Brand _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> AC <input type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: _____		
Location of Asset: _____		
For more information contact: _____		

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>305</u>	Asset Number	Fair Market Value:
Short Description:		
Year <u>1984</u>	Manufacturer <u>Caterpillar</u>	Model <u>12G Grader</u>
Long Description: Equipment Serial # <u>61M10789</u>		
This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <u> </u> L, V <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours <u> </u> <input type="checkbox"/> Miles <u> </u>		
This vehicle was maintained every <u> </u> <input type="checkbox"/> Hours		
Engine Manufacture: <u>Cat</u> Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: <u>High Hours</u>		
Transmission: <input type="checkbox"/> Automatic <input type="checkbox"/> Manual <u> </u> Speed Transmission: <input type="checkbox"/> Hours <u> </u> <input type="checkbox"/> Miles <u> </u>		
Transmission Manufacture: <u> </u> Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed: <u> </u>		
Drivetrain: <input type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: <u> </u>		
Date Removed From Service: <u> </u> Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color <u> </u> Windows: <input type="checkbox"/> No cracked glass <input checked="" type="checkbox"/> Cracked <u>windshield</u>		
Minor <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <u> </u> <input type="checkbox"/> Flat <u> </u>		
Damage to: <u> </u>		
Additional Damage to: <u> </u>		
# Of Wheels <u> </u> # Of Axles <u> </u> # Of Tracks <u> </u>		
Dimensions: <u> </u>		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color <u> </u> <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: <u> </u>		
Damage to Dash/ Floor: <u> </u>		
Radio: Brand <u> </u> <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input type="checkbox"/> AC <input type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer <u> </u> Model <u> </u>		
Serial # <u> </u> Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: <u> </u>		
Location of Asset: <u> </u>		
For more information contact: <u> </u>		

GovDeals Heavy Equipment Inspection Form

Inventory ID: 300	Asset Number	Fair Market Value:
Short Description:		
Year <u>1996</u>	Manufacturer <u>Kawasaki</u>	Model <u>602-IV-Loader</u>
Long Description: Equipment Serial # _____		
This Equipment: <input type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <u> </u> L, V <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel engine Engine: <input checked="" type="checkbox"/> Hours <u>853</u> <input type="checkbox"/> Miles _____		
This vehicle was maintained every <u>300</u> <input checked="" type="checkbox"/> Hours		
Engine Manufacture: _____ Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: <u>Throttle Sticking and Brakes</u>		
Transmission: <input type="checkbox"/> Automatic <input type="checkbox"/> Manual <u> </u> Speed Transmission: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____		
Transmission Manufacture: _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed: <u>None</u>		
Drivetrain: <input checked="" type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: _____		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color _____ Windows: <input type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____		
Minor <input type="checkbox"/> Dents <input type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____		
Damage to: _____		
Additional Damage to: _____		
# Of Wheels _____	# Of Axles _____	# Of Tracks _____
Dimensions: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: _____		
Damage to Dash/ Floor: _____		
Radio: Brand _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input type="checkbox"/> AC <input type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: _____		
Location of Asset: _____		
For more information contact: _____		

RESOLUTION G: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROVE THE USE OF FUNDS IN THE HIGHWAY DEPARTMENT'S
FUND BALANCE IN AN AMOUNT NOT TO EXCEED \$100,000 FOR THE
PURCHASE OF TWO CAMEX LOG LOADER DUMP TRAILERS
WITH LOG LOADER GRAPPLES

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to approve a Resolution of the Greene County Legislative Body to approve the use of funds in the Highway Department's Fund Balance in an amount not to exceed \$100,000 for the purchase of two CaMEX log loader dump trailers with log loader grapples.

Mayor Morrison called the Commissioners to their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Lawing, and Murray were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROVE THE USE OF FUNDS IN THE HIGHWAY DEPARTMENT'S FUND BALANCE IN AN AMOUNT NOT TO EXCEED \$100,000.00 FOR THE PURCHASE TWO CaMEX LOG LOADER DUMP TRAILERS WITH LOG LOADER GRAPPLES

WHEREAS, the Highway Department is seeking to purchase two log loader dump trailers with log loader grapples (estimate attached as Exhibit "A") to assist the Highway Department in clearing roads and to save wear and tear on the Highway Department's gradalls; and

WHEREAS, the Highway Department is seeking to sell fourteen different items of surplus equipment on GovDeals to help offset the expense of these trailers; when these items are sold, the Highway Department is requesting that those sale proceeds be placed in the Unassigned Fund Balance line in the Highway Departments budget and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 20th day of March, 2023, a quorum being present and a majority voting in the affirmative, to approve the purchase of two log loader dump trailers with log loader grapples and that the General Fund - #101 budget be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

131-39000	Unassigned Fund Balance	\$ 100,000
	Total Decrease in Unassigned Fund Balance	\$ 100,000

INCREASE IN BUDGETED APPROPRIATIONS

131-63100	Operation and Maintenance of Equipment	
	790 Other Equipment	\$ 100,000
	Total Increase in Appropriations	\$ 100,000

Greene County Attorney
 Roger A. Woolsey
 204 N. Cutler Street
 Greeneville, TN 37745
 Phone: 423-798-1779
 Fax: 423-798-1781

Highway Committee

 Sponsor

Kevin C. Morrison

 County Mayor

Lori Bryant

 County Clerk

Roger Woolsey

 County Attorney

G.

Shaver Specialty Services & Sales INC

232 Wyoming Road
Wyoming, PA 18644-6006 US
+1 5706904051
Accounting@ShaverEquipment.com
www.shaverequipment.com



Estimate

ADDRESS

Jonathan Waddell
Greene County Hwy Dept
795 Hal Henard Road
Greenville, TN 37745

SHIP TO

Jonathan Waddell
Greene County Hwy Dept
795 Hal Henard Road
Greenville, TN 37745

ESTIMATE # Greene Hwy Dept

DATE 02/08/2023

EXPIRATION DATE 02/22/2023

TRACKING NO.

230376

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
CX716-16k	CaMex Log Loader Dump Trailer - 7ft wide x 16ft long deck over dump trailer. 16,000# GVWR on tandem 8k axles & electric brakes with 24" solid sides and rear barn doors	1	19,980.00	19,980.00
CX716 Solid Sides	48 inches of Solid Sides and rear barn doors	1	3,450.00	3,450.00
Spare Tire w/ Mount	Standard matching rim & tire w/ (8) lugs and mounting bracket	1	750.00	750.00
Pintle hook	Upgraded from standard 2" ball	1	225.00	225.00
PID19	Log Loader Grapple - 19ft reach from the center of the trailer to the center of the rotator. 3000# lift capacity at half reach. Standard with 48in pass thru log grapple	1	17,125.00	17,125.00
13hpH	Electric start power pack, pump, hydraulic tank and skid mounted	1	3,725.00	3,725.00
Operator's Station	Operator's Station to be mounted on the log loader, controls and spring seat. Normally mounted on gooseneck trailers. When installed on a bumper pull trailer, the trailer cannot be towed with anything with a recessed hitch like a chipper trucker. Must have conventional bump hitch.	1	1,950.00	1,950.00
Ladder	Ladder for Operator's Station on a bumper pull trailer. Ladders are normally built into the gooseneck hitch	1	425.00	425.00
Nest CX	Rear mounted nest for the grapple to rest securely in for transport with the grapple outside the dump box	1	400.00	400.00
Docs & Fees	MCO, NHTSA doc fee, USMCA & Misc	1	250.00	250.00
Commercial Transport/Hauling	Customer must have the ability to unload a semi trailer. Outdoor dock is preferred.	1	2,200.00	2,200.00

ALL Sales are final, no charge backs, no returns and no refunds. Deposits are non-refundable.

ACTIVITY	DESCRIPTION	QTY	PRICE	AMOUNT
Custom Paint	Customer wants a custom color as follows: all BLACK	1	0.00	0.00
Discount	Package discount	1	-1,800.00	-1,800.00

Sales Tax Notice: ALL customers are responsible for reporting their purchases to their state and are responsible for paying the appropriate sales tax their state requires.

SUBTOTAL	48,680.00
TAX	0.00
TOTAL	\$48,680.00

PLEASE SIGN AND RETURN A COPY OF THIS ESTIMATE TO:
Sales@ShaverEquipment.com

No Sale Tax has been applied, customer is responsible to report and pay in their state

Accepted By

Accepted Date

RESOLUTION H: A RESOLUTION TO DEPOSIT THE OPIOID
SETTLEMENT FUNDS FROM THE GREENE COUNTY, ET AL V.
JOHNSON & JOHNSON/CARDINAL HEALTH ET AL LAWSUIT INTO
THE COUNTY GENERAL FUND #101

A motion was made by Commissioner Carpenter and seconded by Commissioner Parton to approve a Resolution to deposit the opioid settlement funds from the Greene County, et al v. Johnson & Johnson/Cardinal Health et al lawsuit into the County General Fund #101.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Lawing, and Murray were absent. The motion to approve the Resolution passed.

**RESOLUTION TO DEPOSIT THE OPIOID SETTLEMENT FUNDS FROM THE
GREENE COUNTY, ET AL. V. JOHNSON & JOHNSON/CARDINAL HEALTH ET
AL. LAWSUIT INTO THE COUNTY GENERAL FUND #101**

WHEREAS Greene County joined with other counties and municipalities in the First, Second, and Third Judicial Districts for the State of Tennessee to prosecute a civil suit originally filed by the Jesse Law Firm against certain named manufacturers of opioid and others participating in illegal drug trafficking; and

WHEREAS, a settlement was reached in the above lawsuit and the court has now approved the settlement agreement; and

WHEREAS, the total award of three hundred thirty-three thousand eight hundred two dollars and seventy-five cents (\$333,802.75) Greene County is entitled to recover will be received from the Opioid Abatement Council with restrictions on how the settlement funds can be used as described in Exhibit "A"; and

WHEREAS, after reviewing the restrictions, it appears that those settlement funds should be deposited and allocated to the General Fund #101; Account 46845, to be appropriated to organization(s) that perform functions that meet those restrictions as determined annually by the County Commission during the budgeting process.

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on the 20th day of March, 2023, a quorum being present and a majority voting in the affirmative, that the Opioid litigation settlement funds received by Greene County be allocated to the Greene County General Fund 101, Account 46845.

Budget and Finance Committee
Sponsor

Leri Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger J. Jolley
County Attorney

H.

**LETTER OF AGREEMENT:
OPIOID ABATEMENT FUND DISBURSEMENT AGREEMENT
FOR COUNTY ENTITIES**

Date: *Tuesday, January 31, 2023*

To: The Honorable *Kevin Morrison*
Greene County
204 N. Cutler St., Greeneville, TN 37745

From: Dr. Stephen Loyd, Chair of the Tennessee Opioid Abatement Council
Mary Shelton, Executive Director of the Tennessee Opioid Abatement Council

On May 24, 2021, the Tennessee General Assembly passed Public Chapter No. 491 establishing the Opioid Abatement Fund and the Opioid Abatement Council.

The Opioid Abatement Fund is the designated repository of funds that are either dedicated to opioid abatement or remediation or are otherwise directed to abatement or remediation and that are received by the state pursuant to a judgment on opioid-related claims, a recovery in bankruptcy on opioid-related claims, or a settlement of opioid-related claims. *See* Tenn. Code Ann. § 9-4-1304.

The Opioid Abatement Council is responsible for disbursing funds from the Opioid Abatement Fund. Pursuant to Tenn. Code Ann. § 33-11-103(p), for proceeds from the statewide opioid settlement agreements with McKesson Corporation, Cardinal Health, Inc., AmerisourceBergen Corporation, or Johnson & Johnson or affiliates or subsidiaries, thirty-five percent (35%) of the proceeds received shall be disbursed to counties that joined those settlements.

These funds allocated to counties *must be spent on opioid abatement and remediation purposes* that are specifically approved by the Opioid Abatement Council and included on a list of approved programs created by the Opioid Abatement Council. *See* Tenn. Code Ann. § 33-11-103(r), (s). Please see Attachment A for a list of these approved abatement and remediation activities.

In accordance with the above, the Opioid Abatement Council is disbursing **\$333,802.75** to *Greene County*.

If your county chooses to accept these funds, sign this agreement (include your taxpayer identification number and requested contact information) in the space provided below. Your signature serves as your county's acceptance of the following terms and conditions:

- a) Your county agrees to utilize this money only for approved opioid abatement and remediation activities outlined in Attachment A. By signing below, you, as the representative for your county, certifies that your county will only use these funds for the approved opioid abatement and remediation activities listed in Attachment A.
- b) Your county agrees to report on a semi-annual basis to the Opioid Abatement Council requested information. This request information may include, but not be limited to, the following:
 - (1) what abatement and remediation strategies on Attachment A your county funded with these funds,

- (2) the number of people served with these funds, when the funds were spent, and
- (3) the total amount of funds spent delineated per abatement and remediation strategy as identified on Attachment A.

More information on how to report this information will be sent to your county at a later date.

- c) If your county fails to fulfill the obligations under this agreement, the State shall have the right to seek restitution, pursuant to the laws of the State of Tennessee, against your county for payments made to your county under this agreement.
- d) Your county's records and documents, insofar as they relate to the performance of your county's obligations or to payments received under this agreement, shall be maintained in a manner consistent with the accounting procedures of the Comptroller of the Treasury, pursuant to Tenn. Code Ann. § 4-3-304 and applicable rules and regulations thereunder.
- e) The funds received shall be placed in an interest-bearing account until such time as they are used for the purposes set out in this agreement. The funds received shall be distributed to the county for an initial total time period of four years. The county shall obligate all funds for specific purposes as consistent with this agreement within the initial two-year time period of the four-year time period. At any time during the four-year time period, the county may spend the funds. At the expiration of the four-year time period, the unspent funds shall revert back to the State's Opioid Abatement Fund, unless the county requests in writing and receives approval from the Council for additional time. At the expiration of the four-year time period or at the end of any extension granted by the Council, if any portion of the funds are not expended, the unexpended portion plus any accrued interest shall be returned to the State's Opioid Abatement Fund. At the expiration of the four-year time period or at the end of the extension granted by the Council, if any portion of the funds are obligated but unspent and the Council has not approved an extension, the county shall be responsible for the obligation.

We encourage you to return these materials as soon as possible. The State is prepared to process this agreement and issue payment in a timely fashion, upon receipt of these materials.

If you should have any questions or comments or need any assistance responding to this request, please contact Mary Shelton, Executive Director of the Tennessee Opioid Abatement Council at 615-946-9193 or mary.shelton@tn.gov

Please retain a copy of this letter for your records.

On behalf of **Greene County**, I hereby agree to the aforementioned terms and conditions. By signing, I certify that **Greene County** will only use these funds for the approved opioid abatement and remediation activities listed in Attachment A.

Kevin C. Morrison
Kevin C. Morrison (Feb 1, 2023 12:17 EST)

Official's Signature

Kevin C. Morrison

Official's Name (please print)

423-798-1766 kmorrison@greenecountytn.gov

Official's Contact Information (phone/email)

Feb 1, 2023

Date

County Mayor

Official's Title or Position

62-6000622

Federal Taxpayer Identification Number

**Tennessee Opioid Abatement Council
Revised & Adopted September 30, 2022**

EXHIBIT E

**Tennessee's Opioid Abatement
Remediation Uses**

**Schedule A
Core Strategies**

- A. NALOXONE OR OTHER FDA-APPROVED DRUG TO REVERSE OPIOID OVERDOSES**
1. Expand training for first responders, schools, community support groups and families; and
 2. Increase distribution to individuals who are uninsured or whose insurance does not cover the needed service.
- B. MEDICATION-ASSISTED TREATMENT ("MAT") DISTRIBUTION AND OTHER OPIOID-RELATED TREATMENT**
1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service;
 2. Provide education to school-based and youth-focused programs that discourage or prevent misuse;
 3. Provide MAT education and awareness training to healthcare providers, EMTs, law enforcement, and other first responders; and
 4. Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services.
- C. PREGNANT & POSTPARTUM WOMEN**
1. Expand Screening, Brief Intervention, and Referral to Treatment ("*SBIRT*") services to non-Medicaid eligible or uninsured pregnant women;
 2. Expand comprehensive evidence-based treatment and recovery services,

including MAT, for women with co-occurring Opioid Use Disorder ("OUD") and other Substance Use Disorder ("SUD")/Mental Health disorders for uninsured individuals for up to 12 months postpartum; and

3. Provide comprehensive wrap-around services to individuals with OUD, including housing, transportation, job placement/training, and childcare.

D. EXPANDING TREATMENT FOR NEONATAL ABSTINENCE SYNDROME ("NAS")

1. Expand comprehensive evidence-based and recovery support for NAS babies;
2. Expand services for better continuum of care with infant- need dyad; and
3. Expand long-term treatment and services for medical monitoring of NAS babies and their families.

E. EXPANSION OF WARM HAND-OFF PROGRAMS AND RECOVERY SERVICES

1. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments;
2. Expand warm hand-off services to transition to recovery services;
3. Broaden scope of recovery services to include co-occurring SUD or mental health conditions;
4. Provide comprehensive wrap-around services to individuals in recovery, including housing, transportation, job placement/training, and childcare; and
5. Hire additional social workers or other behavioral health workers to facilitate expansions above.

F. TREATMENT FOR INCARCERATED POPULATION

1. Provide evidence-based treatment and recovery support, including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system; and
2. Increase funding for jails to provide treatment to inmates with OUD.

G. PREVENTION PROGRAMS

1. Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco);

2. Funding for evidence-based prevention programs in schools;



4. Funding for community drug disposal programs; and
5. Funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.

H. EXPANDING SYRINGE SERVICE PROGRAMS

1. Provide comprehensive syringe services programs with more wrap-around services, including linkage to OUD treatment, access to sterile syringes and linkage to care and treatment of infectious diseases.

I. EVIDENCE-BASED DATA COLLECTION AND RESEARCH ANALYZING THE EFFECTIVENESS OF THE ABATEMENT STRATEGIES WITHIN THE STATE

**Schedule B
Approved Uses**

Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

PART ONE: TREATMENT

A. TREAT OPIOID USE DISORDER (OUD)

Support treatment of Opioid Use Disorder ("*OUD*") and any co-occurring Substance Use Disorder or Mental Health ("*SUDMH*") conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:²

1. Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of Medication-Assisted Treatment ("*MAT*") approved by the U.S. Food and Drug Administration.
2. Support and reimburse evidence-based services that adhere to the American Society of Addiction Medicine ("*ASAM*") continuum of care for OUD and any co-occurring SUD/MH conditions.
3. Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MH conditions, including MAT, as well as counseling, psychiatric support, and other treatment and recovery support services.
4. Improve oversight of Opioid Treatment Programs ("*OTPs*") to assure evidence-based or evidence-informed practices such as adequate methadone dosing and low threshold approaches to treatment.
5. Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.
6. Provide treatment of trauma for individuals with OUD (*e.g.*, violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (*e.g.*, surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such

trauma.

7. Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.
8. Provide training on MAT for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including telementoring to assist community-based providers in rural or underserved areas.
9. Support workforce development for addiction professionals who work with persons with OUD and any co-occurring SUD/MH conditions.
10. Offer fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments.
11. Offer scholarships and supports for behavioral health practitioners or workers involved in addressing OUD and any co-occurring SUD/MH or mental health conditions, including, but not limited to, training, scholarships, fellowships, loan repayment programs, or other incentives for providers to work in rural or underserved areas.
12. Provide funding and training for clinicians to obtain a waiver under the federal Drug Addiction Treatment Act of 2000 ("*DATA 2000*") to prescribe MAT for OUD, and provide technical assistance and professional support to clinicians who have obtained a DATA 2000 waiver.
13. Disseminate web-based training curricula, such as the American Academy of Addiction Psychiatry's Provider Clinical Support Service-Opioids web-based training curriculum and motivational interviewing.
14. Develop and disseminate new curricula, such as the American Academy of Addiction Psychiatry's Provider Clinical Support Service for Medication-Assisted Treatment.

B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY

Support people in recovery from OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the programs or strategies that:

1. Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.
2. Provide the full continuum of care of treatment and recovery services for OUD

and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services.

3. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.
4. Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services.
5. Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
6. Support or expand peer-recovery centers, which may include support groups, social events, computer access, or other services for persons with OUD and any co-occurring SUD/MH conditions.
7. Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.
8. Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH conditions.
9. Identify successful recovery programs such as physician, pilot, and college recovery programs, and provide support and technical assistance to increase the number and capacity of high-quality programs to help those in recovery.
10. Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family.
11. Provide training and development of procedures for government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma.
12. Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.
13. Create or support culturally appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new

Americans.

14. Create and/or support recovery high schools.

15. Hire or train behavioral health workers to provide or expand any of the services or supports listed above.

C. CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED (CONNECTIONS TO CARE)

Provide connections to care for people who have--or are at risk of developing-- OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment.
2. Fund SBIRT programs to reduce the transition from use to disorders, including SBIRT services to pregnant women who are uninsured or not eligible for Medicaid.
3. Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is common.
4. Purchase automated versions of SBIRT and support ongoing costs of the technology.
5. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments.
6. Provide training for emergency room personnel treating opioid overdose patients on post-discharge planning, including community referrals for MAT, recovery case management or support services.
7. Support hospital programs that transition persons with OUD and any co-occurring SUD/MH conditions, or persons who have experienced an opioid overdose, into clinically appropriate follow-up care through a bridge clinic or similar approach.
8. Support crisis stabilization centers that serve as an alternative to hospital emergency departments for persons with OUD and any co-occurring SUD/MH conditions or persons that have experienced an opioid overdose.

9. Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event.
10. Provide funding for peer support specialists or recovery coaches in emergency departments, detox facilities, recovery centers, recovery housing, or similar settings; offer services, supports, or connections to care to persons with OUD and any co-occurring SUD/MH conditions or to persons who have experienced an opioid overdose.
11. Expand warm hand-off services to transition to recovery services.
12. Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child; and support prevention, intervention, treatment, and recovery programs focused on young people.
13. Develop and support best practices on addressing OUD in the workplace.
14. Support assistance programs for health care providers with OUD.
15. Engage non-profits and the faith community as a system to support outreach for treatment.
16. Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions.

D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS

Address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved in, are at risk of becoming involved in, or are transitioning out of the criminal justice system through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support pre-arrest or pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH conditions; including established strategies such as:
 1. Self-referral strategies such as the Angel Programs or the Police Assisted Addiction Recovery Initiative ("*PAARI*");
 2. Active outreach strategies such as the Drug Abuse Response Team ("*DART*")

model;

3. "Naloxone Plus" strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;
 4. Officer prevention strategies, such as the Law Enforcement Assisted Diversion ("*LEAD*") model;
 5. Officer intervention strategies such as the Leon County, Florida Adult Civil Citation Network or the Chicago Westside Narcotics Diversion to Treatment Initiative; or
 6. Co-responder and/or alternative responder models to address ODD-related 911 calls with greater SUD expertise.
2. Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.
 3. Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions.
 4. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.
 5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison or have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities.
 6. Support critical time interventions ("*CTI*"), particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.
 7. Provide training on best practices for addressing the needs of criminal justice-involved persons with OUD and any co-occurring SUD/MH conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or

other services offered in connection with any of the strategies described in this section.

E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME

Address the needs of pregnant or parenting women with OUD and any co-occurring SUD/MH conditions, and the needs of their families, including babies with neonatal abstinence syndrome ("*NAS*"), through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support evidence-based or evidence-informed treatment, including MAT, recovery services and supports, and prevention services for pregnant women---or women who could become pregnant---who have OUD and any co-occurring SUD/MH conditions, and other measures to educate and provide support to families affected by Neonatal Abstinence Syndrome.
2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for uninsured women with OUD and any co-occurring SUD/MH conditions for up to 12 months postpartum.
3. Provide training for obstetricians or other healthcare personnel who work with pregnant women and their families regarding treatment of OUD and any co-occurring SUD/MH conditions.
4. Expand comprehensive evidence-based treatment and recovery support for NAS babies; expand services for better continuum of care with infant-need dyad; and expand long-term treatment and services for medical monitoring of NAS babies and their families.
5. Provide training to health care providers who work with pregnant or parenting women on best practices for compliance with federal requirements that children born with NAS get referred to appropriate services and receive a plan of safe care.
6. Provide child and family supports for parenting women with OUD and any co- occurring SUD/MH conditions.
7. Provide enhanced family support and childcare services for parents with OUD and any co-occurring SUD/MH conditions.
8. Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed

behavioral health treatment for adverse childhood events.

9. Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training.
10. Provide support for Children's Services-Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.

PART TWO: PREVENTION

F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS

Support efforts to prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

[REDACTED]

2. Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
3. Continuing Medical Education (CME) on appropriate prescribing of opioids.
4. Providing Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain.
5. Supporting enhancements or improvements to Prescription Drug Monitoring Programs ("PDMPs"), including, but not limited to, improvements that:
 1. Increase the number of prescribers using PDMPs;
 2. Improve point-of-care decision-making by increasing the quantity, quality, or format of data available to prescribers using PDMPs, by improving the interface that prescribers use to access PDMP data, or both; or

3. Enable states to use PDMP data in support of surveillance or intervention strategies, including MAT referrals and follow-up for individuals identified within PDMP data as likely to experience OUD in a manner that complies with all relevant privacy and security laws and rules.
6. Ensuring PDMPs incorporate available overdose/naloxone deployment data, including the United States Department of Transportation's Emergency Medical Technician overdose database in a manner that complies with all relevant privacy and security laws and rules.
7. Increasing electronic prescribing to prevent diversion or forgery.
8. Educating dispensers on appropriate opioid dispensing.

G. PREVENT MISUSE OF OPIOIDS

Support efforts to discourage or prevent misuse of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding media campaigns to prevent opioid misuse.
2. Corrective advertising or affirmative public education campaigns based on evidence.
3. Public education relating to drug disposal.
4. Drug take-back disposal or destruction programs.
5. Funding community anti-drug coalitions that engage in drug prevention efforts.
6. Supporting community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction-including staffing, educational campaigns, support for people in treatment or recovery, or training of coalitions in evidence-informed implementation, including the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration ("*SAMHSA*").
7. Engaging non-profits and faith-based communities as systems to support prevention.
8. Funding evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and

student associations, and others.

9. School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.
10. Create or support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH conditions.
11. Support evidence-informed programs or curricula to address mental health needs of young people who may be at risk of misusing opioids or other drugs, including emotional modulation and resilience skills.
12. Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or another drug misuse.

H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public.
2. Public health entities providing free naloxone to anyone in the community.
3. Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public.
4. Enabling school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support.
5. Expanding, improving, or developing data tracking software and applications for overdoses/naloxone revivals.
6. Public education relating to emergency responses to overdoses.

7. Public education relating to immunity and Good Samaritan laws.
8. Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.
9. Syringe service programs and other evidence-informed programs to reduce harms associated with intravenous drug use, including supplies, staffing, space, peer support services, referrals to treatment, fentanyl checking, connections to care, and the full range of harm reduction and treatment services provided by these programs.
10. Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
11. Supporting mobile units that offer or provide referrals to harm reduction services, treatment, recovery supports, health care, or other appropriate services to persons that use opioids or persons with OUD and any co-occurring SUD/MH conditions.
12. Providing training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with OUD and any co-occurring SUD/MH conditions.
13. Supporting screening for fentanyl in routine clinical toxicology testing.

PART THREE: OTHER STRATEGIES

I. FIRST RESPONDERS

In addition to items in section C, D and H relating to first responders, support the following:

1. Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
2. Provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.

J. LEADERSHIP, PLANNING AND COORDINATION

Support efforts to provide leadership, planning, coordination, facilitations, training and technical assistance to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, the following:

1. Statewide, regional, local or community regional planning to identify root causes of addiction and overdose, goals for reducing harms related to the opioid epidemic, and areas and populations with the greatest needs for treatment intervention services. and to support training and technical assistance and other strategies to abate the opioid epidemic described in this opioid abatement strategy list.
2. A dashboard to (a) share reports, recommendations, or plans to spend opioid settlement funds; (b) to show how opioid settlement funds have been spent; (c) to report program or strategy outcomes; or (d) to track, share or visualize key opioid- or health-related indicators and supports as identified through collaborative statewide, regional, local or community processes.
3. Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.
4. Provide resources to staff government oversight and management of opioid abatement programs.

K. TRAINING

In addition to the training referred to throughout this document, support training to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, those that:

1. Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.
2. Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (*e.g.*, health care, primary care, pharmacies, PDMPs, etc.).

L. RESEARCH

Support opioid abatement research that may include, but is not limited to, the following:

1. Monitoring, surveillance, data collection and evaluation of programs and strategies described in this opioid abatement strategy list.
2. Research non-opioid treatment of chronic pain.
3. Research on improved service delivery for modalities such as SBIRT that demonstrate promising but mixed results in populations vulnerable to opioid use disorders.
4. Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
5. Research on innovative supply-side enforcement efforts such as improved detection of mail-based delivery of synthetic opioids.
6. Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (*e.g.*, Hawaii HOPE and Dakota 24/7).
7. Epidemiological surveillance of OUD-related behaviors in critical populations, including individuals entering the criminal justice system, including, but not limited to approaches modeled on the Arrestee Drug Abuse Monitoring ("*ADAM*") system.
8. Qualitative and quantitative research regarding public health risks and harm reduction opportunities within illicit drug markets, including surveys of market participants who sell or distribute illicit opioids.
9. Geospatial analysis of access barriers to MAT and their association with treatment engagement and treatment outcomes.

RESOLUTION I: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE \$6,300 IN COLLECTIONS FROM THE OFFICE OF THE
STATE MEDICAL EXAMINER FOR REPORTS OF INVESTIGATION FOR THE
FISCAL YEAR ENDING JUNE 30, 2023

A motion was made by Commissioner Smithson and seconded by Commissioner Anderson to approve a Resolution of the Greene County Legislative Body to appropriate \$6,300 in collections from the office of the State Medical Examiner for reports of investigation for the Fiscal Year Ending June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Lawing, and Murray were absent. The motion to approve the Resolution passed.

Commissioner Jan Kiker left Commission Meeting at 6:48 p.m.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
APPROPRIATE \$6,300 IN COLLECTIONS FROM THE OFFICE OF THE STATE
CHIEF MEDICAL EXAMINER FOR REPORTS OF INVESTIGATION FOR THE
FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, the Greene County EMS Department submits Reports of Investigation to the Office of the State Chief Medical Examiner every two weeks, and

WHEREAS, the Office of the State Chief Medical Examiner reimburses the County twenty-five dollars (\$25) for each Report submitted, and

WHEREAS, the County requests that all funds collected for these Reports be appropriated back to Fund 101 – General Fund - County Coroner Department (#54610), and

INCREASE IN REVENUE

46990 Other State Revenue	\$ 6,300
Total Increase in Revenue	<u>\$ 6,300</u>

INCREASE IN APPROPRIATIONS

54610 County Coroner	
790 Other Equipment	\$ 6,300
Total Increase in Appropriations	<u>\$ 6,300</u>

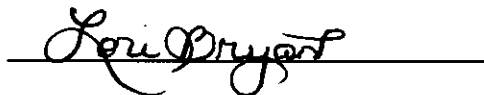
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of March, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



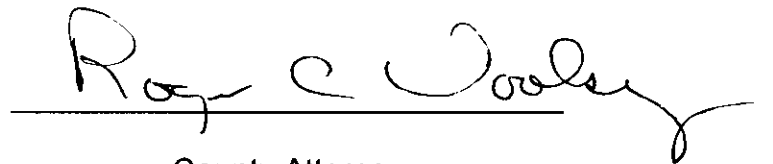
County Mayor

Budget and Finance

Sponsor



County Clerk



County Attorney

I.

Danny Lowery

From: EMS Operations Director <greenecountyems@gmail.com>
Sent: Thursday, February 23, 2023 4:15 PM
To: Danny Lowery
Subject: Resolution for Coroner Budget 54610

Could I get a resolution for the Budget & Finance committee to have \$6300.00 placed into 54610-790 from revenue from the Office of State Chief Medical Examiner for reimbursement for death investigations for 2022? I have copies of Trustee receipts if you would happen to need those.... We have done this same resolution a couple times before for this money. Let me know if you need any other information. Thanks

--

T.J. Manis
Operations Director
Greene County - Greeneville EMS

RESOLUTION J: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE \$15,000 IN COLLECTIONS
FROM TITLE AND REGISTRATION FEE SET BY T.C.A. 55-6-104 FOR
THE FYE JUNE 30, 2023

A motion was made by the Commissioner Bible and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body to appropriate \$15,000 in collections from title and registration fee set by T.C.A. 55-6-104 for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Kiker, Lawing, and Murray were absent. The vote was 16 – aye; 0 – nay; 5 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
APPROPRIATE \$15,000 IN COLLECTIONS FROM TITLE AND REGISTRATION FEE
SET BY §T.C.A. 55-6-104 FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, the Tennessee Code Annotated §55-6-104 was amended to state "For receiving and forwarding to the division each application for certificates of title, including all acknowledgements of signatures thereunder, the sum of eight dollars and fifty cents (\$8.50); provided, that three dollars (\$3) of the fee must be earmarked for the provision of services directly related to titling and registration and must not revert to the county general fund at the end of a budget year if unexpended", and

WHEREAS, the office of Greene County Clerk (Clerk) has collected thirty-six thousand eight hundred fifty-seven dollars (\$36,857) through January 2023, and

WHEREAS, the Clerk requests that fifteen thousand dollars (\$15,000) be appropriated for postage, and

INCREASE IN REVENUE

43383 Additional Fees - Titling and Registration	\$ 15,000
Total Increase in Revenue	<u>\$ 15,000</u>

INCREASE IN APPROPRIATIONS

52500 County Clerk	
348 Postage	\$ 15,000
Total Increase in Appropriations	<u>\$ 15,000</u>

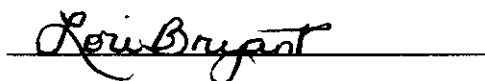
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of March, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



County Mayor

Budget and Finance

Sponsor



County Clerk



County Attorney

J.

GENERAL LEDGER LISTING - ACCOUNT 29957
07/01/2022 - 01/31/2023 FISCAL YEAR: 2023
ALL JOURNALS

DATE	TRANS NO.	REF	JS DESCRIPTION	ACCT-NO	BEG. BAL.	DEBIT	CREDIT	END BAL.
01/20/2023	1454		2 Title App Receipts Invoice #23019				402.00	
01/20/2023	1460		2 Title App Receipts Invoice #23020				555.00	
01/21/2023	1480		2 Title App Receipts Invoice #23021				141.00	
01/23/2023	1490		2 Title App Receipts Invoice #23023				249.00	
01/24/2023	1514		2 Title App Receipts Invoice #23024				240.00	
01/24/2023	1530		2 TITLE APP RECEIPTS INVOICE #23024 *REV*			240.00		
01/25/2023	1507		2 Title App Receipts Invoice #23024				240.00	
01/25/2023	1515		2 Title App Receipts Invoice #23025				249.00	
01/26/2023	1522		2 Title App Receipts Invoice #23026				207.00	
01/27/2023	1537		2 Title App Receipts Invoice #23027				270.00	
01/28/2023	1538		2 Title App Receipts Invoice #23028				171.00	
01/30/2023	1554		2 Title App Receipts Invoice #23030				207.00	
01/31/2023	1560		2 Title App Receipts Invoice #23031				297.00	
	245	3876	3 NATHAN HOLT - GREENE COUNTY TRUSTEE					
	517	3906	3 NATHAN HOLT - GREENE COUNTY TRUSTEE					
	752	3936	3 NATHAN HOLT - GREENE COUNTY TRUSTEE					
	966	3971	3 NATHAN HOLT - GREENE COUNTY TRUSTEE					
	1178	3990	3 NATHAN HOLT - GREENE COUNTY TRUSTEE					
	1401	4016	3 NATHAN HOLT - GREENE COUNTY TRUSTEE					
	1620	4038	3 NATHAN HOLT - GREENE COUNTY TRUSTEE					
						45,116.00	45,116.00	.00
						NET CHANGE--	.00	

Acct # 29957

Trustee Acct # 43383

10,000 needed

Postage



State of Tennessee
PUBLIC CHAPTER NO. 1003

HOUSE BILL NO. 2542

By Representatives Williams, Howell

Substituted for: Senate Bill No. 2884

By Senators Bailey, Bowling

AN ACT to amend Tennessee Code Annotated, Section 55-6-104, relative to county clerk fees.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE.

SECTION 1. Tennessee Code Annotated, Section 55-6-104(a)(3), is amended by deleting the subdivision and substituting instead the following:

(3) For receiving and forwarding to the division each application for certificates of title, including all acknowledgments of signatures thereunder, the sum of eight dollars and fifty cents (\$8.50); provided, that three dollars (\$3.00) of the fee must be earmarked for the provision of services directly related to titling and registration and must not revert to the county general fund at the end of a budget year if unexpended;

SECTION 2. This act takes effect July 1, 2022, the public welfare requiring it.

HOUSE BILL NO. 2542

PASSED: April 21, 2022



CAMERON SEXTON, SPEAKER
HOUSE OF REPRESENTATIVES



RANDY MCNALLY
SPEAKER OF THE SENATE

APPROVED this 5th day of May 2022



BILL LEE, GOVERNOR

RESOLUTION K: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROVING THE AMENDMENT OF FUND #127 – AMERICAN RESCUE PLAN FUND
TO REFLECT THE ASSOCIATE PREMIUM PAY APPROVED IN OCTOBER 2022 FOR
THE FISCAL YEAR ENDING JUNE 30, 2023

A motion was made by Commissioner Carpenter and seconded by Commissioner Dabbs to approve a Resolution of the Greene County Legislative Body approving the amendment of Fund # 127 – American Rescue Plan Fund to reflect the associate premium pay approved in October 2022 for the Fiscal Year Ending June 30, 2023.

Danny Lowery, Budget Director, stated that the body of the Resolution is incorrect on the written amount which shows **“one million two hundred sixty thousand six hundred seventy-seven dollars and the number amount is correct, which shows “(\$1,239,172.12).”**

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Kiker, Lawing, and Murray were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to approve the Resolution passed.

Commissioner Robin Quillen left the Commission Meeting at 7:50 p.m.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROVING
THE AMENDMENT OF FUND #127 - AMERICAN RESCUE PLAN FUND TO
REFLECT THE ASSOCIATE PREMIUM PAY APPROVED IN OCTOBER 2022 FOR
THE FISCAL YEAR ENDING JUNE 30, 2023**

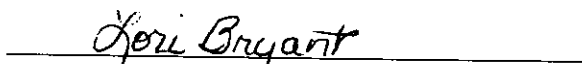
WHEREAS, during the October 2021 commission meeting Project "A" - Premium Pay was presented. As defined in the Rule, Premium Pay can be issued to Essential Workers. *"Essential workers are those in critical infrastructure sectors who regularly perform in-person work, interact with others at work, or physically handle items handled by others. Critical infrastructure sectors include healthcare, education and childcare, transportation, sanitation, grocery and food production, and public health and safety, among others, as provided in the Interim Final Rule. Governments receiving Fiscal Recovery Funds have the discretion to add additional sectors to this list, so long as the sectors are considered critical to protect the health and well-being of residents. The Interim Final Rule emphasizes the need for recipients to prioritize premium pay for lower income workers. Premium pay that would increase a worker's total pay above 150% of the greater of the state or county average annual wage requires specific justification for how it responds to the needs of these workers."* Greene County requested and was granted approval to use approximately one million two hundred thirty-nine thousand one hundred seventy-two dollars and twelve cents (\$1,239,172.12), and;

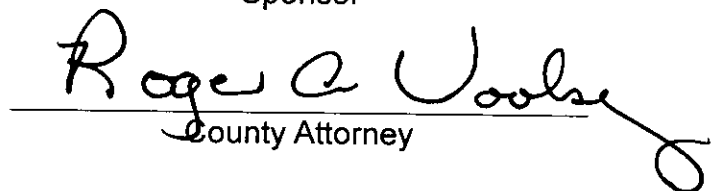
WHEREAS, Greene County requests that the budget for Fund #127 – American Rescue Plan Fund be amended as defined in Exhibit "A", and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of March, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

K.

Exhibit A

Template Name:
Created by: LGC

Greene County Finance
Statement of Exp by Fund (summ to Obj)
June 2023

User: DANNY
Date/Time: 2/24/2023 11:53 AM
Page 1 of 10

Fund : 127 ARP Funding

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
51300 County Mayor/Executive									
103	Assistant(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	154.25	0.00	154.25	100.00%
204	Pension	0.00	0.00	0.00	0.00	231.31	0.00	231.31	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	36.08	0.00	36.08	100.00%
Total 51300	County Mayor/Executive	0.00	0.00	0.00	0.00	2,921.64	0.00	2,921.64	100.00%
51310 Personnel Office									
105	Supervisor/Director	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	120.17	0.00	120.17	100.00%
204	Pension	0.00	0.00	0.00	0.00	185.01	0.00	185.01	100.00%
206	Life Insurance	0.00	0.00	0.00	0.00	0.77	0.00	0.77	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	251.10	0.00	251.10	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	28.11	0.00	28.11	100.00%
Total 51310	Personnel Office	0.00	0.00	0.00	0.00	2,585.16	0.00	2,585.16	100.00%
51400 County Attorney									
101	County Official/Admin Officer	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
133	Paraprofessionals	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	233.92	0.00	233.92	100.00%
204	Pension	0.00	0.00	0.00	0.00	416.37	0.00	416.37	100.00%
206	Life Insurance	0.00	0.00	0.00	0.00	0.25	0.00	0.25	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	343.15	0.00	343.15	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	63.95	0.00	63.95	100.00%
Total 51400	County Attorney	0.00	0.00	0.00	0.00	5,557.64	0.00	5,557.64	100.00%
51500 Election Commission									
162	Clerical Personnel	0.00	0.00	0.00	0.00	5,250.00	0.00	5,250.00	100.00%
168	Temporary Personnel	0.00	0.00	0.00	0.00	4,875.00	0.00	4,875.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	463.16	0.00	463.16	100.00%
204	Pension	0.00	0.00	0.00	0.00	485.77	0.00	485.77	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	348.46	0.00	348.46	100.00%
210	Unemployment Compensation	0.00	0.00	0.00	0.00	5.68	0.00	5.68	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	146.39	0.00	146.39	100.00%
Total 51500	Election Commission	0.00	0.00	0.00	0.00	11,574.46	0.00	11,574.46	100.00%
51600 Register Of Deeds									
119	Accountants/Bookkeepers	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
162	Clerical Personnel	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	767.82	0.00	767.82	100.00%

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**Greene County Finance
Statement of Exp by Fund (summ to Obj)
June 2023**

User: DANNY
Date/Time: 2/24/2023 11:53 AM
Page 2 of 10

Fund : 127 **ARP Funding**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
51600 Register Of Deeds									
204	Pension	0.00	0.00	0.00	0.00	1,156.49	0.00	1,156.49	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	1,460.82	0.00	1,460.82	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	179.55	0.00	179.55	100.00%
Total 51600	Register Of Deeds	0.00	0.00	0.00	0.00	16,064.68	0.00	16,064.68	100.00%
51800 County Buildings									
167	Maintenance Personnel	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
169	Part-Time Personnel	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	582.71	0.00	582.71	100.00%
204	Pension	0.00	0.00	0.00	0.00	740.17	0.00	740.17	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	982.60	0.00	982.60	100.00%
210	Unemployment Compensation	0.00	0.00	0.00	0.00	4.50	0.00	4.50	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	136.28	0.00	136.28	100.00%
Total 51800	County Buildings	0.00	0.00	0.00	0.00	11,946.26	0.00	11,946.26	100.00%
52100 Accounting And Budgeting									
105	Supervisor/Director	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
119	Accountants/Bookkeepers	0.00	0.00	0.00	0.00	11,250.00	0.00	11,250.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	800.62	0.00	800.62	100.00%
204	Pension	0.00	0.00	0.00	0.00	1,225.89	0.00	1,225.89	100.00%
206	Life Insurance	0.00	0.00	0.00	0.00	0.66	0.00	0.66	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	1,940.92	0.00	1,940.92	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	187.21	0.00	187.21	100.00%
Total 52100	Accounting And Budgeting	0.00	0.00	0.00	0.00	17,405.30	0.00	17,405.30	100.00%
52200 Purchasing									
105	Supervisor/Director	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	100.00%
122	Purchasing Personnel	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	269.37	0.00	269.37	100.00%
204	Pension	0.00	0.00	0.00	0.00	416.31	0.00	416.31	100.00%
206	Life Insurance	0.00	0.00	0.00	0.00	0.93	0.00	0.93	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	734.15	0.00	734.15	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	63.01	0.00	63.01	100.00%
Total 52200	Purchasing	0.00	0.00	0.00	0.00	5,983.77	0.00	5,983.77	100.00%
52300 Property Assessor's Office									
103	Assistant(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
135	Assessment Personnel	0.00	0.00	0.00	0.00	17,500.00	0.00	17,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	1,219.34	0.00	1,219.34	100.00%

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Greene County Finance
Statement of Exp by Fund (summ to Obj)
June 2023

User: DANNY
Date/Time: 2/24/2023 11:53 AM
Page 3 of 10

Fund : **127** **ARP Funding**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
52300 Property Assessor's Office									
204	Pension	0.00	0.00	0.00	0.00	1,850.41	0.00	1,850.41	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	3,280.56	0.00	3,280.56	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	285.16	0.00	285.16	100.00%
Total 52300	Property Assessor's Office	0.00	0.00	0.00	0.00	26,635.47	0.00	26,635.47	100.00%
52400 County Trustee's Office									
103	Assistant(S)	0.00	0.00	0.00	0.00	2,812.50	0.00	2,812.50	100.00%
119	Accountants/Bookkeepers	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
169	Part-Time Personnel	0.00	0.00	0.00	0.00	312.50	0.00	312.50	100.00%
201	Social Security	0.00	0.00	0.00	0.00	306.36	0.00	306.36	100.00%
204	Pension	0.00	0.00	0.00	0.00	462.60	0.00	462.60	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	430.63	0.00	430.63	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	80.72	0.00	80.72	100.00%
Total 52400	County Trustee's Office	0.00	0.00	0.00	0.00	6,905.31	0.00	6,905.31	100.00%
52500 County Clerk's Office									
103	Assistant(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
162	Clerical Personnel	0.00	0.00	0.00	0.00	16,500.00	0.00	16,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	1,160.45	0.00	1,160.45	100.00%
204	Pension	0.00	0.00	0.00	0.00	1,757.86	0.00	1,757.86	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	2,209.37	0.00	2,209.37	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	271.39	0.00	271.39	100.00%
Total 52500	County Clerk's Office	0.00	0.00	0.00	0.00	24,399.07	0.00	24,399.07	100.00%
53100 Circuit Court									
103	Assistant(S)	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	100.00%
119	Accountants/Bookkeepers	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
162	Clerical Personnel	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	1,507.05	0.00	1,507.05	100.00%
204	Pension	0.00	0.00	0.00	0.00	2,289.86	0.00	2,289.86	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	4,075.16	0.00	4,075.16	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	352.46	0.00	352.46	100.00%
Total 53100	Circuit Court	0.00	0.00	0.00	0.00	32,974.53	0.00	32,974.53	100.00%
53300 General Sessions Court									
111	Probation Officer(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
161	Secretary(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	303.24	0.00	303.24	100.00%
204	Pension	0.00	0.00	0.00	0.00	462.64	0.00	462.64	100.00%

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Fund : 127 **ARP Funding**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
53300 General Sessions Court									
207	Medical Insurance	0.00	0.00	0.00	0.00	1,170.72	0.00	1,170.72	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	70.92	0.00	70.92	100.00%
Total 53300	General Sessions Court	0.00	0.00	0.00	0.00	7,007.52	0.00	7,007.52	100.00%
53330 Drug Court									
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	3,750.00	0.00	3,750.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	149.28	0.00	149.28	100.00%
204	Pension	0.00	0.00	0.00	0.00	231.31	0.00	231.31	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	570.56	0.00	570.56	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	53.05	0.00	53.05	100.00%
Total 53330	Drug Court	0.00	0.00	0.00	0.00	4,754.20	0.00	4,754.20	100.00%
53400 Chancery Court									
103	Assistant(S)	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	100.00%
119	Accountants/Bookkeepers	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
162	Clerical Personnel	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
169	Part-Time Personnel	0.00	0.00	0.00	0.00	343.75	0.00	343.75	100.00%
201	Social Security	0.00	0.00	0.00	0.00	617.46	0.00	617.46	100.00%
204	Pension	0.00	0.00	0.00	0.00	902.04	0.00	902.04	100.00%
206	Life Insurance	0.00	0.00	0.00	0.00	1.01	0.00	1.01	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	1,215.19	0.00	1,215.19	100.00%
210	Unemployment Compensation	0.00	0.00	0.00	0.00	1.03	0.00	1.03	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	144.40	0.00	144.40	100.00%
Total 53400	Chancery Court	0.00	0.00	0.00	0.00	12,974.88	0.00	12,974.88	100.00%
53500 Juvenile Court									
112	Youth Service Officer(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
161	Secretary(S)	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	459.87	0.00	459.87	100.00%
204	Pension	0.00	0.00	0.00	0.00	694.03	0.00	694.03	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	1,279.24	0.00	1,279.24	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	107.54	0.00	107.54	100.00%
Total 53500	Juvenile Court	0.00	0.00	0.00	0.00	10,040.68	0.00	10,040.68	100.00%
53920 Courtroom Security									
110	Lieutenant(S)	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	100.00%
160	Guards	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
169	Part-Time Personnel	0.00	0.00	0.00	0.00	3,468.75	0.00	3,468.75	100.00%
201	Social Security	0.00	0.00	0.00	0.00	731.42	0.00	731.42	100.00%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
53920	Courtroom Security								
204	Pension	0.00	0.00	0.00	0.00	948.23	0.00	948.23	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	1,251.24	0.00	1,251.24	100.00%
210	Unemployment Compensation	0.00	0.00	0.00	0.00	1.03	0.00	1.03	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	196.43	0.00	196.43	100.00%
Total 53920	Courtroom Security	0.00	0.00	0.00	0.00	16,847.10	0.00	16,847.10	100.00%
54110	Sheriff's Department								
103	Assistant(s)	0.00	0.00	0.00	0.00	4,250.00	0.00	4,250.00	100.00%
106	Deputy(ies)	0.00	0.00	0.00	0.00	92,500.00	0.00	92,500.00	100.00%
107	Detective(s)	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
109	Captain(s)	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
110	Lieutenant(s)	0.00	0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
115	Sergeant(s)	0.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00	100.00%
142	Mechanic(s)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
162	Clerical Personnel	0.00	0.00	0.00	0.00	15,250.00	0.00	15,250.00	100.00%
167	Maintenance Personnel	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
169	Part-Time Personnel	0.00	0.00	0.00	0.00	3,625.00	0.00	3,625.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	10,071.02	0.00	10,071.02	100.00%
204	Pension	0.00	0.00	0.00	0.00	19,751.60	0.00	19,751.60	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	20,604.99	0.00	20,604.99	100.00%
210	Unemployment Compensation	0.00	0.00	0.00	0.00	6.72	0.00	6.72	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	2,375.29	0.00	2,375.29	100.00%
Total 54110	Sheriff's Department	0.00	0.00	0.00	0.00	218,934.62	0.00	218,934.62	100.00%
54210	Jail								
105	Supervisor/Director	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
106	Deputy(Ies)	0.00	0.00	0.00	0.00	111,375.00	0.00	111,375.00	100.00%
109	Captain(S)	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	100.00%
110	Lieutenant(S)	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
115	Sergeant(S)	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
131	Medical Personnel	0.00	0.00	0.00	0.00	11,250.00	0.00	11,250.00	100.00%
133	Paraprofessionals	0.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00	100.00%
165	Cafeteria Personnel	0.00	0.00	0.00	0.00	19,250.00	0.00	19,250.00	100.00%
167	Maintenance Personnel	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
169	Part-Time Personnel	0.00	0.00	0.00	0.00	687.50	0.00	687.50	100.00%
201	Social Security	0.00	0.00	0.00	0.00	11,222.98	0.00	11,222.98	100.00%
204	Pension	0.00	0.00	0.00	0.00	16,944.27	0.00	16,944.27	100.00%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54210	Jail								
207	Medical Insurance	0.00	0.00	0.00	0.00	20,228.65	0.00	20,228.65	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	2,624.69	0.00	2,624.69	100.00%
Total 54210	Jail	0.00	0.00	0.00	0.00	234,333.09	0.00	234,333.09	100.00%
54410	Civil Defense								
105	Supervisor/Director	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
161	Secretary(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	274.94	0.00	274.94	100.00%
204	Pension	0.00	0.00	0.00	0.00	416.31	0.00	416.31	100.00%
206	Life Insurance	0.00	0.00	0.00	0.00	0.89	0.00	0.89	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	718.68	0.00	718.68	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	64.30	0.00	64.30	100.00%
Total 54410	Civil Defense	0.00	0.00	0.00	0.00	5,975.12	0.00	5,975.12	100.00%
54510	Inspection And Regulation								
103	Assistant(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
105	Supervisor/Director	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	100.00%
133	Paraprofessionals	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	100.00%
161	Secretary(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
169	Part-Time Personnel	0.00	0.00	0.00	0.00	343.75	0.00	343.75	100.00%
201	Social Security	0.00	0.00	0.00	0.00	577.02	0.00	577.02	100.00%
204	Pension	0.00	0.00	0.00	0.00	878.90	0.00	878.90	100.00%
206	Life Insurance	0.00	0.00	0.00	0.00	1.88	0.00	1.88	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	1,683.53	0.00	1,683.53	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	139.93	0.00	139.93	100.00%
Total 54510	Inspection And Regulation	0.00	0.00	0.00	0.00	13,125.01	0.00	13,125.01	100.00%
54900	Other Public Safety Resource Officers								
110	Lieutenant(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
115	Sergeant(S)	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
170	School Resource Officer	0.00	0.00	0.00	0.00	33,750.00	0.00	33,750.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	2,514.34	0.00	2,514.34	100.00%
204	Pension	0.00	0.00	0.00	0.00	5,259.72	0.00	5,259.72	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	5,895.52	0.00	5,895.52	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	588.06	0.00	588.06	100.00%
Total 54900	Other Public Safety Resource	0.00	0.00	0.00	0.00	55,507.64	0.00	55,507.64	100.00%
55110	Local Health Center								
162	Clerical Personnel	0.00	0.00	0.00	0.00	6,875.00	0.00	6,875.00	100.00%

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55110 Local Health Center									
166	Custodial Personnel	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	690.18	0.00	690.18	100.00%
204	Pension	0.00	0.00	0.00	0.00	1,052.27	0.00	1,052.27	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	2,176.66	0.00	2,176.66	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	161.41	0.00	161.41	100.00%
Total 55110	Local Health Center	0.00	0.00	0.00	0.00	15,455.52	0.00	15,455.52	100.00%
55120 Rabies And Animal Control									
105	Supervisor/Director	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
133	Paraprofessionals	0.00	0.00	0.00	0.00	6,875.00	0.00	6,875.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	570.96	0.00	570.96	100.00%
204	Pension	0.00	0.00	0.00	0.00	867.39	0.00	867.39	100.00%
206	Life Insurance	0.00	0.00	0.00	0.00	1.08	0.00	1.08	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	1,623.99	0.00	1,623.99	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	133.53	0.00	133.53	100.00%
Total 55120	Rabies And Animal Control	0.00	0.00	0.00	0.00	12,571.95	0.00	12,571.95	100.00%
55130 Ambulance/Emergency Medical Services									
103	Assistant(S)	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	100.00%
105	Supervisor/Director	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
109	Captain(S)	0.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
110	Lieutenant(S)	0.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
131	Medical Personnel	0.00	0.00	0.00	0.00	67,750.00	0.00	67,750.00	100.00%
133	Paraprofessionals	0.00	0.00	0.00	0.00	4,750.00	0.00	4,750.00	100.00%
142	Mechanic(S)	0.00	0.00	0.00	0.00	2,750.00	0.00	2,750.00	100.00%
162	Clerical Personnel	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
169	Part-Time Personnel	0.00	0.00	0.00	0.00	4,125.00	0.00	4,125.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	6,535.78	0.00	6,535.78	100.00%
204	Pension	0.00	0.00	0.00	0.00	9,668.07	0.00	9,668.07	100.00%
206	Life Insurance	0.00	0.00	0.00	0.00	2.54	0.00	2.54	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	13,346.60	0.00	13,346.60	100.00%
210	Unemployment Compensation	0.00	0.00	0.00	0.00	7.50	0.00	7.50	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	1,548.46	0.00	1,548.46	100.00%
Total 55130	Ambulance/Emergency	0.00	0.00	0.00	0.00	139,733.95	0.00	139,733.95	100.00%
55190 Other Local Health Services									
131	Medical Personnel	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
162	Clerical Personnel	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00	100.00%

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55190 Other Local Health Services									
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	6,250.00	0.00	6,250.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	1,217.16	0.00	1,217.16	100.00%
204	Pension	0.00	0.00	0.00	0.00	1,826.99	0.00	1,826.99	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	1,669.67	0.00	1,669.67	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	284.66	0.00	284.66	100.00%
Total 55190	Other Local Health Services	0.00	0.00	0.00	0.00	24,748.48	0.00	24,748.48	100.00%
55710 Sanitation Management									
103	Assistant(S)	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
105	Supervisor/Director	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	100.00%
161	Secretary(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	602.88	0.00	602.88	100.00%
204	Pension	0.00	0.00	0.00	0.00	901.99	0.00	901.99	100.00%
206	Life Insurance	0.00	0.00	0.00	0.00	2.55	0.00	2.55	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	405.65	0.00	405.65	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	141.00	0.00	141.00	100.00%
Total 55710	Sanitation Management	0.00	0.00	0.00	0.00	11,804.07	0.00	11,804.07	100.00%
55731 Waste Pickup									
142	Mechanic(S)	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00	100.00%
147	Truck Drivers	0.00	0.00	0.00	0.00	23,375.00	0.00	23,375.00	100.00%
169	Part-Time Personnel	0.00	0.00	0.00	0.00	1,375.00	0.00	1,375.00	100.00%
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	2,750.00	0.00	2,750.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	2,365.54	0.00	2,365.54	100.00%
204	Pension	0.00	0.00	0.00	0.00	3,434.86	0.00	3,434.86	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	4,079.19	0.00	4,079.19	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	553.22	0.00	553.22	100.00%
Total 55731	Waste Pickup	0.00	0.00	0.00	0.00	48,932.81	0.00	48,932.81	100.00%
55732 Convenience Centers									
164	Attendants	0.00	0.00	0.00	0.00	38,375.00	0.00	38,375.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	2,146.75	0.00	2,146.75	100.00%
210	Unemployment Compensation	0.00	0.00	0.00	0.00	34.95	0.00	34.95	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	556.44	0.00	556.44	100.00%
Total 55732	Convenience Centers	0.00	0.00	0.00	0.00	41,113.14	0.00	41,113.14	100.00%
55733 Transfer Stations									
147	Truck Drivers	0.00	0.00	0.00	0.00	8,250.00	0.00	8,250.00	100.00%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
55733 Transfer Stations									
201	Social Security	0.00	0.00	0.00	0.00	503.71	0.00	503.71	100.00%
204	Pension	0.00	0.00	0.00	0.00	763.31	0.00	763.31	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	1,302.45	0.00	1,302.45	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	117.79	0.00	117.79	100.00%
Total 55733	Transfer Stations	0.00	0.00	0.00	0.00	10,937.26	0.00	10,937.26	100.00%
56700 Parks And Fair Boards									
169	Part-Time Personnel	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	58.00	0.00	58.00	100.00%
Total 56700	Parks And Fair Boards	0.00	0.00	0.00	0.00	4,058.00	0.00	4,058.00	100.00%
57500 Soil Conservation									
133	Paraprofessionals	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
161	Secretary(S)	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	307.29	0.00	307.29	100.00%
204	Pension	0.00	0.00	0.00	0.00	462.64	0.00	462.64	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	457.78	0.00	457.78	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	71.86	0.00	71.86	100.00%
Total 57500	Soil Conservation	0.00	0.00	0.00	0.00	6,299.57	0.00	6,299.57	100.00%
58300 Veterans Services									
105	Supervisor/Director	0.00	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
133	Paraprofessionals	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	229.76	0.00	229.76	100.00%
204	Pension	0.00	0.00	0.00	0.00	231.35	0.00	231.35	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	413.89	0.00	413.89	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	53.74	0.00	53.74	100.00%
Total 58300	Veterans Services	0.00	0.00	0.00	0.00	4,678.74	0.00	4,678.74	100.00%
61000 Administration									
119	Accountants/Bookkeepers	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	153.95	0.00	153.95	100.00%
204	Pension	0.00	0.00	0.00	0.00	231.25	0.00	231.25	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	224.26	0.00	224.26	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	36.00	0.00	36.00	100.00%
Total 61000	Administration	0.00	0.00	0.00	0.00	3,145.46	0.00	3,145.46	100.00%
62000 Highway And Bridge Maintenance									
103	Assistant(S)	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	100.00%
141	Foreman	0.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00	100.00%

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Greene County Finance
Statement of Exp by Fund (summ to Obj)
June 2023

User: DANNY
Date/Time: 2/24/2023 11:53 AM
Page 10 of 10

Fund : **127 ARP Funding**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
62000 Highway And Bridge Maintenance									
144	Equipment Operators-Heavy	0.00	0.00	0.00	0.00	23,750.00	0.00	23,750.00	100.00%
145	Equipment Operators-Light	0.00	0.00	0.00	0.00	30,250.00	0.00	30,250.00	100.00%
147	Truck Drivers	0.00	0.00	0.00	0.00	21,250.00	0.00	21,250.00	100.00%
149	Laborers	0.00	0.00	0.00	0.00	26,125.00	0.00	26,125.00	100.00%
169	Part-Time Personnel	0.00	0.00	0.00	0.00	1,750.00	0.00	1,750.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	7,142.57	0.00	7,142.57	100.00%
204	Pension	0.00	0.00	0.00	0.00	10,740.74	0.00	10,740.74	100.00%
206	Life Insurance	0.00	0.00	0.00	0.00	0.84	0.00	0.84	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	15,829.04	0.00	15,829.04	100.00%
210	Unemployment Compensation	0.00	0.00	0.00	0.00	10.02	0.00	10.02	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	1,690.35	0.00	1,690.35	100.00%
Total 62000	Highway And Bridge	0.00	0.00	0.00	0.00	153,288.56	0.00	153,288.56	100.00%
63100 Operation And Maintenance Of Equipment									
105	Supervisor/Director	0.00	0.00	0.00	0.00	2,750.00	0.00	2,750.00	100.00%
142	Mechanic(S)	0.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
149	Laborers	0.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
201	Social Security	0.00	0.00	0.00	0.00	841.66	0.00	841.66	100.00%
204	Pension	0.00	0.00	0.00	0.00	1,259.35	0.00	1,259.35	100.00%
207	Medical Insurance	0.00	0.00	0.00	0.00	1,903.62	0.00	1,903.62	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	196.83	0.00	196.83	100.00%
Total 63100	Operation And Maintenance Of	0.00	0.00	0.00	0.00	17,951.46	0.00	17,951.46	100.00%
Total For Fund:	127	0.00	0.00	0.00	0.00	1,239,172.12	0.00	1,239,172.12	100.00%

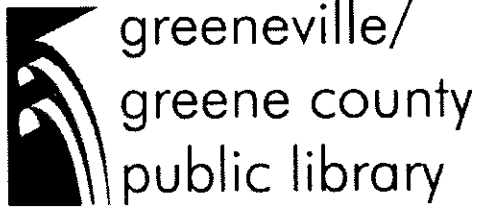
OTHER BUSINESS

REAPPOINTMENT OF SANGELA BLUE TO THE LIBRARY BOARD (LETTER ENCLOSED)

A motion was made by Commissioner Bowers and seconded by Commissioner Smithson to approved the reappointment of Sangela Blue to the Library Board. (letter enclosed)

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey, Clemmer, Kiker, Lawing, Murray, and Quillen were absent. The vote was 15 – aye; 0 – nay; and 5 – absent. The motion to approve the reappointment of Sangela Blue to the Library Board passed.

Mayor Morrison announced that Matthew McConaughey, Director of the Greene County Health Department will be leaving the Health Department at the end of March 2023.



210 n. main street, greeneville, tn 37745 • (423) 638-5034 • www.ggcpl.org

February 14, 2023

Mayor Kevin Morrison
Greene County Mayor
204 N. Cutler Street, Suite 206
Greeneville, TN 37745

Dear Mayor Morrison,

I would like to respectfully request that you please nominate Ms. Sangela Blue for a second three-year term on the Greeneville/Greene County Public Library Board of Trustees. Ms. Blue has been serving as a Library Trustee since January of 2020 and has been a very valuable board member. She is willing to continue serving the library for another three-year term.

Ms. Blue continues to work for the State of TN Department of Labor and Workforce Development in Johnson City. She previously for the State of TN Department of Human Services here in Greeneville. Prior to working for the State, Ms. Blue spent eleven years working for the Boys and Girls Club of Greene County, both as a paid employee and as a volunteer.

I have asked Kim to place this appointment on the agenda for the March County Commission meeting. Please feel free to contact me or Eleanor G'Fellers, Chair of the Library Board, if you have any questions.

Sincerely,

Erin Evans, Director
Greeneville/Greene County Public Library
T. Elmer Cox Historical and Genealogical Library
eevans.ggcpl@gmail.com

ADJOURNMENT

A motion was made by Commissioners Shelton and seconded Commissioners Bible to adjourn the March meeting.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Gunter, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. The vote was 15 – aye; 0 – nay; and 6 – absent. The motion to approve the adjournment of the meeting passed.

Commissioner Nick Gunter gave the Closing Prayer.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission Meeting will be April 6th at 12:00 p.m.

The next County Commission Meeting will be held Monday, April 17, 2023.

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, March 20, 2023
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, March 20, 2023 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Jason Cobble
- *Pledge to Flag - Commissioner Robin Quillen
- *Roll Call

Proclamation

- Day of Hope, accepted by Cindy Wilhoit
- National Donate Life Month, accepted by Nick Shepherd

Public Hearing

- Lori Grabner, with Greeneville Greene County Coalition for the Homeless
- Public Hearing on Rezoning Resolution A.

Approval of Prior Minutes

Reports

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution to rezone certain territory owned by William and Paula Buchner from A-1, General Agriculture District to B-2, General Business District within the Unincorporated Territory of Greene County, Tennessee
- B. A resolution of the Greene County Legislative Body to appropriate \$50,000 to Fund #171 - Capital Projects for the Purchase of a Litter Crew vehicle for the Fiscal Year Ending June 30, 2023
- C. A resolution authorizing the Greeneville/Greene County Office of Emergency Management & Homeland Security to transfer and sell surplus property to the Greene County Solid Waste Department for the sum of \$12,000.00
- D. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. §5-14-108
- E. A resolution to set the speed limit on Davy Crockett Park Road (First Reading)
- F. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A §5-14-108
- G. A resolution of the Greene County Legislative Body to approve the use of funds in the Highway Department's Fund Balance in an amount not to exceed \$100,000.00 for the purchase of two CaMEX log loader dump trailers with log loader grapples
- H. A resolution to deposit the opioid settlement funds from the Greene County, ET AL. V. Johnson & Johnson / Cardinal Health ET AL. lawsuit into the County General Fund #101
- I. A resolution of the Greene County Legislative Body to appropriate \$6,300 in collections from the office of the State Medical Examiner for reports of investigation for the Fiscal Year Ending June 30, 2023

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- J. A resolution of the Greene County Legislative Body to appropriate \$15,000 in collections from title and registration fee set by T.C.A. §55-6-104 for the Fiscal Year Ending June 30, 2023
- K. A resolution of the Greene County Legislative Body approving the amendment of Fund #127 - American Rescue Plan Fund to reflect the associate premium pay approved in October 2022 for the Fiscal Year Ending June 30, 2023

Other Business

- Reappointment of Sangela Blue to the Library Board (letter enclosed)

Adjournment

Closing Prayer - Commissioner Nick Gunter

**** Deadline for submission of resolutions for the next Commission meeting
will be April 6th at 12:00 pm ****

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, APRIL 17, 2023

