

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
DECEMBER 19, 2022
6:00 P.M.

The Greene County Legislative Body was in regular session on December 19, 2022 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Josh Arrowood gave the invocation. Commissioner Larkin Clemmer led the Pledge to the Flag.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. Commissioner Burkey was absent. There were 20 Commissioners present and 1 Commissioner absent.

PROCLAMATION
TO INAUGURATE THE 2022 CHRISTMAS SEASON
IN GREENEVILLE AND GREENE COUNTY

Mayor Morrison announced the Proclamation to Inaugurate the 2022 Christmas Season in Greeneville and Greene County.

PROCLAMATION
FOR
HUMAN TRAFFICKING AWARENESS MONTH

Mayor Morrison presented and read the Proclamation for Human Trafficking Awareness Month to Gabby Smith.

Human trafficking occurs when a person is recruited, harbored, obtained, transported, sold, traded, or exploited through force, fraud, or coercion for the purposes of sexual or labor exploitation, involuntary servitude, debt bondage, or slavery, or when any commercial sex act is committed upon a minor.

Aligning with the State of Tennessee and the rest of the nation, Greene County hereby recognizes January 2023 as Human Trafficking Awareness Month. During the month, we remember and further our commitment to ending human trafficking in Greene County by:

1. Promoting awareness through fact-based community education opportunities to unite and equip Greene County to report and respond to this crime;
2. Fostering and celebrating the new and existing partnerships through fluid dialogue and candid conversation that pave the way for increased collaborative intervention and more robust legislation to end human trafficking and protect survivors;
3. Furthering an inclusive, community-wide response in which everyone has an important part to and meeting the needs of those affected.
4. Creating space to reflect upon and honor the resilience, courage, and perseverance of human trafficking survivors in our community.

A PROCLAMATION TO INAUGURATE THE 2022 CHRISTMAS SEASON IN GREENEVILLE AND GREENE COUNTY

WHEREAS, On this day, Friday evening, December 2, 2022, we come and join together in the Courthouse Square in grateful celebration of this Christmas season and in the joyous recognition of the birth of Jesus Christ; and,

WHEREAS, More than 2000 years ago in fulfillment of the Biblical Scripture, a baby was born in Bethlehem and citizens came from far and wide to honor and observe this prophesied miracle; and,

WHEREAS, The Shepherds who were living out in the fields nearby heard and heeded the voices of all the angels and heavenly hosts singing and proclaiming the birth of the new born King went in search of the Savior finding him wrapped in swaddling clothes and lying in a manger; and,

WHEREAS, There too were wise men from the east who observed the celestial signs and journeyed from afar and brought and presented gifts of gold, frankincense, and myrrh in worshipful celebration at the birth of the Christ child; and,

WHEREAS, Tonight, we come together on this silent night to continue the celebration of that Holy Night so long ago praising and proclaiming the birth of the Prince of Peace; and,

NOW, THEREFORE, WE, Kevin C. Morrison, Mayor of Greene County and Cal Doty, Mayor of the Town of Greeneville do recognize we have followed the example of the Shepherds and the Wise Men and have come from far and wide tonight in reverent expectation and celebration of this sacred season. We therefore proclaim today as the official beginning of the 2022 Christmas Season in Greeneville and Greene County, Tennessee. May we all join in gracious solidarity in the celebration of the birth of our Savior Jesus Christ and may the good tidings of great joy and the blessings of Christmas and the Hope of Peace on Earth and good will toward men be to all people. For it is our fervent hope and prayer for all citizens to have a safe and joyous Merry Christmas and a prosperous and Happy New Year.



Kevin C. Morrison, Greene County Mayor

Cal Doty, Town of Greeneville Mayor



**PROCLAMATION
FOR
HUMAN TRAFFICKING AWARENESS MONTH**

WHEREAS, Human trafficking occurs when a person is recruited, harbored, obtained, transported, sold, traded, or exploited through force, fraud, or coercion for the purposes of sexual or labor exploitation, involuntary servitude, debt bondage, or slavery, or when any commercial sex act is committed upon a minor; and

WHEREAS, The malevolent authority of the trafficker facilitates the dehumanization and material commodification of its victims, corrupting the inherent human rights and dignity of each individual; and

WHEREAS, We recognize that human trafficking disproportionately affects those most marginalized in our community, and cultural oppression, including racism and ethnic bias, creates additional risk for exploitation and generates unique challenges for prevention and intervention.

WHEREAS, No community is impervious to the potential for exploitation of its most vulnerable citizens; it is vitally important that all Greene County residents are equipped to recognize and respond to the abhorrent reality of trafficking by disrupting the veil of secrecy that allows it to thrive for the purpose of restoring hope and healing to those affected, assuring victims they have the strength of their community to overcome their victimization experience.

THEREFORE, Aligning with the State of Tennessee and the rest of the nation, Greene County hereby recognizes January as Human Trafficking Awareness Month. During this month, we remember and further our commitment to ending human trafficking in Greene County by:

1. promoting awareness through fact-based community education opportunities to unite and equip Greene County to report and respond to this crime;
2. fostering and celebrating the new and existing partnerships through fluid dialogue and candid conversation that pave the way for increased collaborative intervention and more robust legislation to end human trafficking and protect survivors;
3. furthering an inclusive, community-wide response in which everyone has an important part to play and a moral obligation to work together in collaboration toward ending human trafficking and meeting the needs of those affected;
4. creating space to reflect upon and honor the resilience, courage, and perseverance of human trafficking survivors in our community.

Now, therefore, I, Mayor Kevin C. Morrison of Greene County, Tennessee do hereby proclaim the month of January 2023, as

Human Trafficking Awareness Month

aligning with the State of Tennessee and community partners across the state to remember the victims and survivors of this crime and further our commitment to ending human trafficking in communities across the state and nation.


Greene County Mayor


Date



PUBLIC HEARING

Mayor Morrison was no one scheduled to speak during the Public Hearing. He asked the Commissioners if they had anyone to call on who wished to speak during the Public Hearing.

Circuit Court Clerk Whitney Collins invited everyone to come by the office on Tuesday, December 20th from 2:30 – 4:30 p.m. and look at the new furniture in the Circuit Court Clerk's Office.

Mayor Morrison announced a Memorial Dedication would be held on January 5, 2023 at 3:30 p.m. for Circuit Court Clerk Gail Davis Jeffers for her service to Greene County by placing a memorial plaque in her memory in the courtroom.

Commissioner Bowers announced that Judge Jenkins would be at the Commission Meeting on January 17, 2023 to discuss the delinquent property tax sales.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS
VETERAN'S REPORT
FINANCIAL REPORT FROM THE BOARD OF EDUCATION
REPORTS FROM SOLID WASTE
COMMITTEE MINUTES

A motion was made by Commissioner Quillen and seconded by Commissioner Shelton to approve the Veteran's Report, Financial Report from the Board of Education, Reports from Solid Waste Department, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Report from the Solid Waste Department, and Committee Minutes passed.

REGULAR COUNTY COMMITTEE MEETINGS

DECEMBER 2022

WEDNESDAY, DECEMBER 7	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, DECEMBER 8	3:00 P.M.	EMS BOARD (CALLED MEETING)	ANNEX
MONDAY, DECEMBER 12	3:30 P.M.	DELINQUENT TAX BOARD	ANNEX
TUESDAY, DECEMBER 13	8:30 A.M.	RANGE	RANGE
TUESDAY, DECEMBER 13	1:00 P.M.	PLANNING	ANNEX
TUESDAY, DECEMBER 13	3:30 P.M.	911 BOARD	ANNEX
MONDAY, DECEMBER 19	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
FRIDAY, DECEMBER 23	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
SATURDAY, DECEMBER 24	HOLIDAY	COUNTY CLERKS OFFICE CLOSED	ANNEX
MONDAY, DECEMBER 26	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
TUESDAY, DECEMBER 27	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, DECEMBER 28	8:30 A.M.	INSURANCE	ANNEX
<u>JANUARY 2023</u>			
MONDAY, JANUARY 2	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
TUESDAY, JANUARY 3	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, JANUARY 4	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, JANUARY 10	8:30 A.M.	RANGE	RANGE
TUESDAY, JANUARY 10	1:00 P.M.	PLANNING	ANNEX
TUESDAY, JANUARY 10	3:30 P.M.	911 BOARD	ANNEX
SATURDAY, JANUARY 14	HOLIDAY	COUNTY CLERK'S OFFICE CLOSED	ANNEX
MONDAY, JANUARY 16	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
TUESDAY, JANUARY 17	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
THURSDAY, JANUARY 19	3:30 P.M.	ANIMAL CONTROL	ANNEX
WEDNESDAY, JANUARY 25	8:30 A.M.	INSURANCE	ANNEX
TUESDAY, JANUARY 31	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

Monthly report for November 2022

December 8, 2022

- **Electronic claims submitted: 119**
- **Mailed claims, documents, etc.: 52**
- **Telephone calls: 253**
- **Walk-ins: 57**
- **Appointments: 47**
- **Mandatory Accreditation Annual Exam on November 21, 2022**
- **Referrals to other agencies: 48**
- **(i.e., Food Bank, Volunteers of America, Appalachian Regional Coalition on Homelessness, James H Quillen VA Med Ctr**
- **Veteran's Organization's Meetings:**
 - Veterans of Foreign Wars Post 1990**
 - American Legion Post 64**
 - Disabled American Veterans Chapter 42**
 - Elbert Kinser Detachment Marine Corp League**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

Greene County Schools Financial Report October 31st, 2022

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,540.11
141-11140- - -	Cash With Trustee	10,307,870.44
141-11410- - -	Accounts Receivable	69,661.38
141-11430- - -	Due From Other Governments	2,702,044.99
141-11500- - -	Property Taxes Receivable	6,472,738.00
141-11510- - -	Allowance For Uncollectable Property Tax	(153,257.00)
141-14100- - -	Estimated Revenues	54,159,737.00
141-14200- - -	Unliquidated Encumbrances (Control)	614,058.39
141-14500- - -	Expenditures - Current Year (Control)	13,174,367.52
141-14510- - -	Transfers To Other Funds (Control)	800,000.00
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	865,929.56
	Total Assets	89,019,690.39
	Total Assets and Deferred Outflows of Resources	89,019,690.39
141-21100- - -	Accounts Payable	(375,187.37)
141-21310- - -	Income Tax Withheld And Unpaid	366.88
141-21320- - -	Social Security Tax	(12,721.58)
141-21325- - -	Employee Medicare Deduction	(2,975.14)
141-21330- - -	Retirement Contributions	(960.38)
141-21331- - -	401k Great West	1,654.71
141-21332- - -	Retirement Hybrid Stabli	211.13
141-21340- - -	Transamerica	0.00
141-21341- - -	Gr Co Teacher Ins	(199,048.24)
141-21342- - -	Usable Life	(117.13)
141-21343- - -	American Fidelity Ins	(128.19)
141-21344- - -	National Teachers Ins	94.68
141-21345- - -	Select Data - Flex Spending - TASC	(2,183.17)
141-21346- - -	Usable Accident	(994.74)
141-21348- - -	Conseco Health Ins	96.36
141-21350- - -	Comp Benefits	(1,216.43)
141-21351- - -	Compbenefits Dental	(5,957.23)
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	(1,635.89)
141-21355- - -	Tennessee Farmers Life	(369.31)
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	(133.27)
141-21361- - -	Usable Vol Life	(1,740.83)
141-21362- - -	Usable UI/104t	(404.05)
141-21364- - -	Usable Critical Illness	(268.38)
141-21365- - -	Health Savings Account	(1,874.08)
141-21366- - -	Trustmark	(1,527.40)
141-21370- - -	Usable Disability	(3,845.52)
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,430.41
141-21384- - -	Valic Annuity	(1,601.84)
141-21385- - -	P.P.S.	0.00
141-21391- - -	Association Dues	1,628.80

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Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
October 2022

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Page 2 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(54,959,737.00)
141-28500- - -	Revenues (Control)	(15,212,731.86)
141-29940- - -	Deferred Current Property Taxes	(6,140,247.00)
141-29945- - -	Deferred Delinquent Property Taxes	(164,930.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(1,286,421.42)
	Total Liabilities	(78,608,453.43)
141-34110- - -	Encumbrances - Current Year	(614,058.39)
141-34120- - -	Encumbrances - Prior Year	(1,434,790.97)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	1,052.65
141-34755- - -	Assigned For Education	(82,883.89)
141-34755- -110 -	Assigned For Education - Bridges To Success	(92,385.99)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(596,594.48)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(259,036.97)
141-39000- - -	Unassigned	(7,932,538.92)
141-39000- - -	Budget Unassigned	800,000.00
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(10,411,236.96)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(89,019,690.39)
Fund Totals: 141 General Purpose School		0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
October 2022

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Page 1 of 2

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,100,000.00	0.00	6,100,000.00	(598,105.77)	5,501,894.23	9.81%	(598,105.77)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(65,455.09)	114,544.91	36.36%	(47,439.26)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(224.84)	(24.84)	112.42%	(2.09)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(15,890.26)	60,109.74	20.91%	(8,392.06)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(17,532.69)	47,467.31	26.97%	(9,713.57)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,121.67)	3,878.33	35.36%	(404.19)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(102,526.31)	157,473.69	39.43%	(48,318.94)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(499.39)	24,500.61	2.00%	0.00
40210	Local Option Sales Tax	8,100,000.00	0.00	8,100,000.00	(3,280,788.70)	4,819,211.30	40.50%	(755,381.03)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(3,691.21)	1,308.79	73.82%	(232.00)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390	Other Statutory Local Taxes	400.00	0.00	400.00	(35.00)	365.00	8.75%	0.00
40000	TOTAL LOCAL TAXES	14,838,700.00	0.00	14,838,700.00	(4,086,870.93)	10,751,829.07	27.54%	(1,467,988.91)
41110	Marriage License	2,500.00	0.00	2,500.00	(595.49)	1,904.51	23.82%	(262.58)
41000	TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(595.49)	1,904.51	23.82%	(262.58)
43104	Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(3,809.00)	46,191.00	7.62%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(2,680.93)	77,319.07	3.35%	0.00
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(225,951.22)	(23,427.22)	111.57%	(13,310.60)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(232,441.15)	108,082.85	68.26%	(13,310.60)
44110	Interest Earned	175,000.00	0.00	175,000.00	(106,057.65)	68,942.35	60.60%	(36,695.09)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(11,320.00)	28,680.00	28.30%	(5,038.75)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(347.95)	2,652.05	11.60%	0.00
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(42,916.48)	132,083.52	24.52%	(16,255.91)
44180	Credits	0.00	0.00	0.00	(19,813.13)	(19,813.13)	No Budget	0.00
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(885.40)	1,114.60	44.27%	(103.00)
44560	Damages Recovered From Individual	300.00	0.00	300.00	(80.00)	220.00	26.67%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(13,026.62)	1,346,973.38	0.96%	(330.00)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(5,806.62)	16,193.38	26.39%	(1,993.40)
44000	TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(200,253.85)	1,577,046.15	11.27%	(60,416.15)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
October 2022

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Page 2 of 2

Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511	Basic Education Program (BEP)	34,588,000.00	0.00	34,588,000.00	(10,398,900.00)	24,189,100.00	30.07%	(3,466,300.00)
46515	State Pre-K	1,414,613.00	0.00	1,414,613.00	(165,961.95)	1,248,651.05	11.73%	(102,393.61)
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,439.00	0.00	303,439.00	(91,031.88)	212,407.12	30.00%	(30,343.96)
46590	LEAPS	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00%	0.00
46591	Coordinated School Health Grant	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00%	0.00
46594	Family Resource Grant	29,612.00	0.00	29,612.00	(10,925.27)	18,686.73	36.89%	(10,925.27)
46595	Statewide Student Mgmt Sys (Ssms)	9,925.00	0.00	9,925.00	0.00	9,925.00	0.00%	0.00
46610	Career Ladder Program	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	(3,135.00)	35.00	98.90%	0.00
46981	Safe Schools Grant	208,324.00	0.00	208,324.00	0.00	208,324.00	0.00%	0.00
46000	TOTAL STATE OF TENNESSEE	36,810,083.00	0.00	36,810,083.00	(10,669,954.10)	26,140,128.90	28.99%	(3,609,962.84)
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(17,882.64)	99,047.36	15.29%	(6,289.62)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(4,733.70)	51,266.30	8.45%	(2,316.85)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000	TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(22,616.34)	165,313.66	12.03%	(8,606.47)
49800	Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
49000	TOTAL OTHER SOURCES	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
Total For Fund: 141		54,159,737.00	0.00	54,159,737.00	(15,212,731.86)	38,947,005.14	28.09%	(5,160,547.55)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

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Page 1 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(18,556,579.00)	0.00	(18,556,579.00)	1,533,672.19	3,197,293.82	0.00	(15,359,285.18)	17.23 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,802.95	5,605.90	0.00	(44,394.10)	11.21 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	0.00	0.00	(48,000.00)	0.00 %
163	Educational Assistants	(676,157.00)	0.00	(676,157.00)	59,823.28	168,244.08	0.00	(507,912.92)	24.88 %
189	Other Salaries & Wages	(60,446.00)	0.00	(60,446.00)	20,921.08	113,023.20	0.00	52,577.20	186.98 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	13,087.29	24,494.54	0.00	(45,505.46)	34.99 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	19,757.15	37,569.68	0.00	(67,430.32)	35.78 %
201	Social Security	(1,213,103.00)	0.00	(1,213,103.00)	93,558.75	202,508.98	0.00	(1,010,594.02)	16.69 %
204	State Retirement	(1,630,742.00)	0.00	(1,630,742.00)	134,327.33	290,705.01	0.00	(1,340,036.99)	17.83 %
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	455.84	1,838.26	0.00	(3,979.74)	31.60 %
207	Medical Insurance	(3,230,299.00)	0.00	(3,230,299.00)	273,465.42	1,094,588.85	0.00	(2,135,710.15)	33.89 %
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	1,050.00	3,150.00	0.00	(37,150.00)	7.82 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	24,048.69	0.00	(1,951.31)	92.49 %
212	Employer Medicare	(283,710.00)	0.00	(283,710.00)	22,024.36	47,704.63	0.00	(236,005.37)	16.81 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	5,556.63	11,898.62	0.00	(58,101.38)	17.00 %
312	Contracts With Private Agencies	0.00	0.00	0.00	1,260.00	10,445.50	0.00	10,445.50	100.00 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	513.78	2,427.28	1,229.00	(14,843.72)	19.76 %
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	15,296.00	9,000.00	(53,704.00)	31.15 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	11,805.70	141,598.54	4,300.14	3,398.68	102.39 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
471	Software	(80,750.00)	0.00	(80,750.00)	40,450.00	40,450.00	0.00	(40,300.00)	50.09 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	5,643.16	0.00	(30,456.84)	15.63 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	9,000.00	106,511.66	0.00	9,503.66	109.80 %
722	Regular Instruction Equipment	(47,500.00)	0.00	(47,500.00)	0.00	3,088.14	33,324.00	(11,087.86)	76.66 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 9:35 AM
Page 2 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
Total 71100		(26,621,512.00)	0.00	(26,621,512.00)	2,243,531.75	5,548,134.54	47,853.14	(21,025,524.32)	21.02 %
71200									
116	Teachers	(2,090,514.00)	0.00	(2,090,514.00)	166,553.82	334,264.73	0.00	(1,756,249.27)	15.99 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	533.32	0.00	(3,466.68)	13.33 %
128	Homebound Teachers	(109,174.00)	0.00	(109,174.00)	5,682.08	22,728.32	0.00	(86,445.68)	20.82 %
163	Educational Assistants	(219,900.00)	0.00	(219,900.00)	16,689.60	49,542.98	0.00	(170,357.02)	22.53 %
171	Speech Pathologist	(381,097.00)	0.00	(381,097.00)	20,853.81	40,769.28	0.00	(340,327.72)	10.70 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,719.03	3,472.07	0.00	(1,527.93)	69.44 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	3,185.35	5,269.18	0.00	(1,730.82)	75.27 %
201	Social Security	(173,473.00)	0.00	(173,473.00)	11,685.53	24,216.18	0.00	(149,256.82)	13.96 %
204	State Retirement	(215,952.00)	0.00	(215,952.00)	16,449.77	34,062.88	0.00	(181,889.12)	15.77 %
206	Life Insurance	(965.00)	0.00	(965.00)	59.89	236.96	0.00	(728.04)	24.56 %
207	Medical Insurance	(453,350.00)	0.00	(453,350.00)	36,020.57	145,909.64	0.00	(307,440.36)	32.18 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	150.00	450.00	0.00	(5,050.00)	8.18 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00 %
212	Employer Medicare	(40,570.00)	0.00	(40,570.00)	2,884.40	6,159.99	0.00	(34,410.01)	15.18 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	604.61	1,222.29	0.00	(6,777.71)	15.28 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	1,680.00	2,436.00	0.00	(9,564.00)	20.30 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	70.00	215.97	(214.03)	57.19 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	920.34	1,757.12	6,112.61	(6,630.27)	54.27 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	400.47	400.47	1,599.53	(1,750.00)	53.33 %
Total 71200		(3,747,995.00)	0.00	(3,747,995.00)	285,805.93	673,501.41	7,928.11	(3,066,565.48)	18.18 %
71300									
116	Teachers	(1,036,065.00)	0.00	(1,036,065.00)	89,492.55	247,841.64	0.00	(788,223.36)	23.92 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	499.98	0.00	(2,500.02)	16.67 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	1,745.63	2,791.71	0.00	291.71	111.67 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 9:35 AM
Page 3 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,070.65	2,605.58	0.00	(2,394.42)	52.11 %
201	Social Security	(64,422.00)	0.00	(64,422.00)	5,238.36	14,745.79	0.00	(49,676.21)	22.89 %
204	State Retirement	(95,347.00)	0.00	(95,347.00)	7,539.52	20,821.95	0.00	(74,525.05)	21.84 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.60	95.18	0.00	(178.82)	34.74 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	12,500.88	51,289.22	0.00	(113,266.78)	31.17 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	0.00	0.00	(2,850.00)	0.00 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
212	Employer Medicare	(15,066.00)	0.00	(15,066.00)	1,225.11	3,448.59	0.00	(11,617.41)	22.89 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	357.10	1,045.96	0.00	(5,754.04)	15.38 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	156,000.00	156,000.00	0.00	(156,534.00)	49.91 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	3,753.71	6,290.50	43,166.25	11,456.75	130.15 %
499	Other Supplies And Materials	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	0.00	3,840.35	3,000.00	(7,409.65)	48.00 %
Total 71300	Vocational Education Program	(1,768,864.00)	0.00	(1,768,864.00)	279,196.10	511,316.45	46,166.25	(1,211,381.30)	31.52 %
72110									
105	Supervisor/Director	(48,511.00)	0.00	(48,511.00)	3,981.36	15,925.44	0.00	(32,585.56)	32.83 %
162	Clerical Personnel	(38,896.00)	0.00	(38,896.00)	2,992.00	13,464.00	0.00	(25,432.00)	34.62 %
189	Other Salaries & Wages	(58,355.00)	0.00	(58,355.00)	4,862.92	9,725.84	0.00	(48,629.16)	16.67 %
201	Social Security	(7,228.00)	0.00	(7,228.00)	698.90	2,349.06	0.00	(4,878.94)	32.50 %
204	State Retirement	(10,646.00)	0.00	(10,646.00)	1,045.33	3,474.52	0.00	(7,171.48)	32.64 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	9.60	0.00	(12.40)	43.64 %
207	Medical Insurance	(12,091.00)	0.00	(12,091.00)	1,337.72	6,001.88	0.00	(6,089.12)	49.64 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(1,690.00)	0.00	(1,690.00)	163.47	549.39	0.00	(1,140.61)	32.51 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	27,523.13	27,723.13	15,873.12	796.25	101.86 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(220,914.00)	0.00	(220,914.00)	42,607.23	79,222.86	15,873.12	(125,818.02)	43.05 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 9:35 AM
Page 4 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120									
105	Supervisor/Director	(56,361.00)	0.00	(56,361.00)	5,661.30	11,322.60	0.00	(45,038.40)	20.09 %
131	Medical Personnel	(417,999.00)	0.00	(417,999.00)	39,552.74	118,234.87	0.00	(299,764.13)	28.29 %
189	Other Salaries & Wages	(10,627.00)	0.00	(10,627.00)	1,575.00	3,467.88	0.00	(7,159.12)	32.63 %
201	Social Security	(33,356.00)	0.00	(33,356.00)	2,745.90	7,688.11	0.00	(25,667.89)	23.05 %
204	State Retirement	(50,674.00)	0.00	(50,674.00)	4,123.23	11,838.54	0.00	(38,835.46)	23.36 %
206	Life Insurance	(259.00)	0.00	(259.00)	21.60	86.40	0.00	(172.60)	33.36 %
207	Medical Insurance	(146,319.00)	0.00	(146,319.00)	14,111.56	65,985.24	0.00	(80,333.76)	45.10 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	150.00	450.00	0.00	(1,700.00)	20.93 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %
212	Employer Medicare	(7,801.00)	0.00	(7,801.00)	642.17	1,798.03	0.00	(6,002.97)	23.05 %
307	Communication	(1,596.00)	0.00	(1,596.00)	75.38	226.98	675.52	(693.50)	56.55 %
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %
355	Travel	(8,502.00)	0.00	(8,502.00)	1,117.22	2,588.54	639.47	(5,273.99)	37.97 %
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	600.00	(11,200.00)	5.08 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(10,084.00)	0.00	(10,084.00)	925.34	1,212.34	1,012.00	(7,859.66)	22.06 %
735	Health Equipment	(6,001.00)	0.00	(6,001.00)	0.00	0.00	1,000.00	(5,001.00)	16.66 %
Total 72120		(779,829.00)	0.00	(779,829.00)	70,701.44	224,899.53	3,926.99	(551,002.48)	29.34 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
123	Guidance Personnel	(885,390.00)	0.00	(885,390.00)	70,468.11	165,249.64	0.00	(720,140.36)	18.66 %
164	Attendants	(78,197.00)	0.00	(78,197.00)	6,326.89	19,448.00	0.00	(58,749.00)	24.87 %
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	247.50	0.00	247.50	100.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(60,052.00)	0.00	(60,052.00)	4,588.25	11,202.81	0.00	(48,849.19)	18.66 %
204	State Retirement	(89,363.00)	0.00	(89,363.00)	6,573.48	15,940.45	0.00	(73,422.55)	17.84 %
206	Life Insurance	(288.00)	0.00	(288.00)	22.77	93.49	0.00	(194.51)	32.46 %
207	Medical Insurance	(131,703.00)	0.00	(131,703.00)	10,789.94	46,725.78	0.00	(84,977.22)	35.48 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	0.00	0.00	(3,500.00)	0.00 %

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 9:35 AM
Page 5 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(14,045.00)	0.00	(14,045.00)	1,073.06	2,619.99	0.00	(11,425.01)	18.65 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	186.67	481.03	0.00	(2,018.97)	19.24 %
309	Contracts With Government Agencies	(85,124.00)	0.00	(85,124.00)	0.00	0.00	0.00	(85,124.00)	0.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33 %
399	Other Contracted Services	(162,450.00)	0.00	(162,450.00)	15,334.00	57,337.00	0.00	(105,113.00)	35.30 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	45.03	45.82	3,954.18	1,150.00	140.35 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	650.00	(850.00)	43.33 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	37.69	379.49	960.41	(24,610.10)	5.16 %
790	Other Equipment	(33,400.00)	0.00	(33,400.00)	0.00	0.00	0.00	(33,400.00)	0.00 %
Total 72130	Other Student Support	(1,611,812.00)	0.00	(1,611,812.00)	115,445.89	319,771.00	24,564.59	(1,267,476.41)	21.36 %
72210									
105	Supervisor/Director	(165,587.00)	0.00	(165,587.00)	13,412.74	53,650.96	0.00	(111,936.04)	32.40 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	499.98	0.00	(4,500.02)	10.00 %
129	Librarians	(862,590.00)	0.00	(862,590.00)	66,228.50	132,457.00	0.00	(730,133.00)	15.36 %
137	Education Media Personnel	(347,659.00)	0.00	(347,659.00)	32,185.85	136,679.82	0.00	(210,979.18)	39.31 %
162	Clerical Personnel	(68,539.00)	0.00	(68,539.00)	2,868.80	13,513.44	0.00	(55,025.56)	19.72 %
163	Educational Assistants	(39,726.00)	0.00	(39,726.00)	4,713.93	13,317.32	0.00	(26,408.68)	33.52 %
189	Other Salaries & Wages	(129,756.00)	0.00	(129,756.00)	5,046.83	20,871.09	0.00	(108,884.91)	16.08 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	349.13	796.90	0.00	(1,203.10)	39.85 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	418.95	1,070.30	0.00	(3,929.70)	21.41 %
201	Social Security	(99,933.00)	0.00	(99,933.00)	7,283.11	21,981.73	0.00	(77,951.27)	22.00 %
204	State Retirement	(141,916.00)	0.00	(141,916.00)	10,929.28	32,805.12	0.00	(109,110.88)	23.12 %
206	Life Insurance	(475.00)	0.00	(475.00)	36.96	147.86	0.00	(327.14)	31.13 %
207	Medical Insurance	(249,398.00)	0.00	(249,398.00)	19,061.25	83,291.54	0.00	(166,106.46)	33.40 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	300.00	600.00	0.00	(2,400.00)	20.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
212	Employer Medicare	(23,371.00)	0.00	(23,371.00)	1,714.27	5,171.92	0.00	(18,199.08)	22.13 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	41.58	83.16	0.00	(916.84)	8.32 %
307	Communication	(6,800.00)	0.00	(6,800.00)	452.28	1,622.34	4,877.66	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	15,000.00	5,000.00	15,000.00	400.00 %
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
355	Travel	(23,750.00)	0.00	(23,750.00)	3,838.51	7,574.58	0.00	(16,175.42)	31.89 %
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,171.00	0.00	(5,329.00)	81.30 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	1,657.50	2,879.27	24,570.73	17,450.00	274.50 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210		(2,241,500.00)	0.00	(2,241,500.00)	170,789.46	567,185.33	34,448.39	(1,639,866.28)	26.84 %
72220									
105	Supervisor/Director	(92,142.00)	0.00	(92,142.00)	7,507.33	30,029.32	0.00	(62,112.68)	32.59 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	600.00	0.00	(2,400.00)	20.00 %
124	Psychological Personnel	(133,345.00)	0.00	(133,345.00)	13,639.51	39,774.37	0.00	(93,570.63)	29.83 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	0.00	5,259.34	0.00	(63,277.66)	7.67 %
161	Secretary(S)	(18,702.00)	0.00	(18,702.00)	1,438.40	8,560.00	0.00	(10,142.00)	45.77 %
189	Other Salaries & Wages	(73,841.00)	0.00	(73,841.00)	6,148.91	25,805.99	0.00	(48,035.01)	34.95 %
201	Social Security	(23,967.00)	0.00	(23,967.00)	1,702.75	6,627.04	0.00	(17,339.96)	27.65 %
204	State Retirement	(34,396.00)	0.00	(34,396.00)	2,216.26	9,158.07	0.00	(25,237.93)	26.63 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	21.60	0.00	(57.40)	27.34 %
207	Medical Insurance	(45,331.00)	0.00	(45,331.00)	3,000.94	12,329.26	0.00	(33,001.74)	27.20 %
208	Dental Insurance	(675.00)	0.00	(675.00)	0.00	0.00	0.00	(675.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(5,605.00)	0.00	(5,605.00)	398.22	1,549.88	0.00	(4,055.12)	27.65 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	58.04	229.58	0.00	229.58	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.38	226.98	973.02	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	159.25	419.25	0.00	(3,980.75)	9.53 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	750.00	0.00	(250.00)	75.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	1,619.60	3,399.42	768.49	(3,832.09)	52.10 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	131.04	4,423.69	0.00	(6,576.31)	40.22 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	266.97	266.97	595.00	(538.03)	61.57 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	265.00	0.00	(2,235.00)	10.60 %
Total 72220		(530,120.00)	0.00	(530,120.00)	38,668.00	149,695.76	2,336.51	(378,087.73)	28.48 %
72230									

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 9:35 AM
Page 7 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230									
105	Supervisor/Director	(92,141.00)	0.00	(92,141.00)	7,507.33	30,029.32	0.00	(62,111.68)	32.59 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	200.00	0.00	(800.00)	20.00 %
201	Social Security	(5,775.00)	0.00	(5,775.00)	469.23	1,869.37	0.00	(3,905.63)	32.37 %
204	State Retirement	(8,094.00)	0.00	(8,094.00)	661.08	2,626.94	0.00	(5,467.06)	32.46 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	4.80	0.00	(9.20)	34.29 %
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	609.00	2,436.00	0.00	(5,086.00)	32.39 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %
212	Employer Medicare	(1,351.00)	0.00	(1,351.00)	109.74	437.19	0.00	(913.81)	32.36 %
355	Travel	(5,500.00)	0.00	(5,500.00)	71.50	189.62	0.00	(5,310.38)	3.45 %
Total 72230		(121,581.00)	0.00	(121,581.00)	9,529.08	37,793.24	0.00	(83,787.76)	31.08 %
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	0.00	100,256.56	(12,443.44)	88.96 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	4,156.00	0.00	(5,844.00)	41.56 %
471	Software	(97,000.00)	0.00	(97,000.00)	41,439.00	59,338.00	7,807.00	(29,855.00)	69.22 %
Total 72250		(219,700.00)	0.00	(219,700.00)	41,439.00	63,494.00	108,063.56	(48,142.44)	78.09 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	2,000.00	0.00	(4,000.00)	33.33 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	174,848.81	0.00	(125,151.19)	58.28 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	1,175.00	3,875.00	0.00	(8,125.00)	32.29 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	98.43	11,194.03	0.00	(8,521.97)	56.78 %
204	State Retirement	(626.00)	0.00	(626.00)	46.25	185.00	0.00	(441.00)	29.55 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	59.09	205.78	0.00	(1,804.22)	10.24 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	20,084.61	38,671.92	0.00	(414,828.08)	8.53 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	23.04	2,617.98	0.00	(1,993.02)	56.78 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	23,000.00	0.00	(2,000.00)	92.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	12,916.00	0.00	2,816.00	127.88 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	1,917.00	7,773.75	0.00	(17,226.25)	31.10 %
355	Travel	(15,000.00)	0.00	(15,000.00)	5,358.42	6,133.82	4,225.00	(4,641.18)	69.06 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	2,550.37	6,800.37	0.00	50.37	100.75 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	27,714.87	73,278.21	0.00	(226,721.79)	24.43 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	1,474.85	4,172.20	0.00	(8,327.80)	33.38 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 9:35 AM
Page 8 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
599	Other Charges	(8,000.00)	0.00	(8,000.00)	290.26	1,164.16	3,873.33	(2,962.51)	62.97 %
Total	72310	(1,200,813.00)	0.00	(1,200,813.00)	61,292.19	368,837.03	8,098.33	(823,877.64)	31.39 %
72320									
101	County Official/Administrative Officer	(116,916.00)	0.00	(116,916.00)	9,743.00	38,972.00	0.00	(77,944.00)	33.33 %
103	Assistant(S)	(125,172.00)	0.00	(125,172.00)	10,397.97	41,591.88	0.00	(83,580.12)	33.23 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(41,074.00)	0.00	(41,074.00)	3,179.20	14,306.40	0.00	(26,767.60)	34.83 %
201	Social Security	(17,618.00)	0.00	(17,618.00)	1,323.80	5,610.48	0.00	(12,007.52)	31.85 %
204	State Retirement	(23,913.00)	0.00	(23,913.00)	2,044.33	8,324.36	0.00	(15,588.64)	34.81 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.51	18.62	0.00	(39.38)	32.10 %
207	Medical Insurance	(42,532.00)	0.00	(42,532.00)	5,037.40	15,627.92	0.00	(26,904.08)	36.74 %
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,120.00)	0.00	(4,120.00)	309.60	1,312.13	0.00	(2,807.87)	31.85 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	1,500.00	1,929.00	3,071.00	(2,000.00)	71.43 %
307	Communication	(25,000.00)	0.00	(25,000.00)	1,844.53	19,573.80	1,279.98	(4,146.22)	83.42 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	414.90	1,409.10	(6,176.00)	22.80 %
355	Travel	(4,000.00)	0.00	(4,000.00)	757.56	1,351.67	575.00	(2,073.33)	48.17 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	3,381.90	3,608.15	4,144.09	752.24	110.75 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	5.11	17.65	2,482.35	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total	72320	(439,543.00)	0.00	(439,543.00)	39,678.91	160,422.96	12,961.52	(266,158.52)	39.45 %
72410									
104	Principals	(1,239,977.00)	0.00	(1,239,977.00)	103,883.37	415,566.81	0.00	(824,410.19)	33.51 %
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	481.82	963.64	0.00	(6,036.36)	13.77 %
139	Assistant Principals	(792,715.00)	0.00	(792,715.00)	65,368.16	197,593.73	0.00	(595,121.27)	24.93 %
161	Secretary(S)	(703,634.00)	0.00	(703,634.00)	52,657.15	165,122.68	0.00	(538,511.32)	23.47 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,240.50	25,182.00	0.00	(64,818.00)	27.98 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User: Kayla Crawford
Date/Time: 11/4/2022 9:35 AM
Page 9 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
201	Social Security	(175,728.00)	0.00	(175,728.00)	13,226.76	47,764.72	0.00	(127,963.28)	27.18 %
204	State Retirement	(252,009.00)	0.00	(252,009.00)	20,107.72	70,650.61	0.00	(181,358.39)	28.03 %
206	Life Insurance	(850.00)	0.00	(850.00)	67.03	260.91	0.00	(589.09)	30.70 %
207	Medical Insurance	(585,235.00)	0.00	(585,235.00)	45,100.17	195,930.36	0.00	(389,304.64)	33.48 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	565.50	1,465.50	0.00	(7,234.50)	16.84 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(41,098.00)	0.00	(41,098.00)	3,093.36	11,170.83	0.00	(29,927.17)	27.18 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	61.71	201.96	0.00	201.96	100.00 %
307	Communication	(42,000.00)	0.00	(42,000.00)	5,175.47	10,914.61	1,036.49	(30,048.90)	28.46 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	8,874.07	11,927.78	23,551.66	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	837.56	3,262.44	(1,900.00)	68.33 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,996,946.00)	0.00	(3,996,946.00)	324,902.79	1,155,553.70	27,850.59	(2,813,541.71)	29.61 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	4,769.24	21,461.58	0.00	(42,288.42)	33.67 %
162	Clerical Personnel	(222,835.00)	0.00	(222,835.00)	19,327.24	83,749.66	0.00	(139,085.34)	37.58 %
201	Social Security	(17,768.00)	0.00	(17,768.00)	1,380.48	6,160.77	0.00	(11,607.23)	34.67 %
204	State Retirement	(26,509.00)	0.00	(26,509.00)	2,228.95	9,732.14	0.00	(16,776.86)	36.71 %
206	Life Insurance	(101.00)	0.00	(101.00)	8.40	33.60	0.00	(67.40)	33.27 %
207	Medical Insurance	(57,084.00)	0.00	(57,084.00)	4,988.88	24,789.36	0.00	(32,294.64)	43.43 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,155.00)	0.00	(4,155.00)	322.87	1,440.86	0.00	(2,714.14)	34.68 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User: Kayla Crawford
Date/Time: 11/4/2022 9:35 AM
Page 10 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	119.98	1,080.02	(4,800.00)	20.00 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	322.74	571.07	777.90	(651.03)	67.45 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	22.00	29.45	0.00	(470.55)	5.89 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	2,146.25	(853.75)	71.54 %
Total 72510		(446,002.00)	0.00	(446,002.00)	33,370.80	148,088.47	4,004.17	(293,909.36)	34.10 %
72610									
166	Custodial Personnel	(1,005,152.00)	0.00	(1,005,152.00)	79,345.90	335,156.40	0.00	(669,995.60)	33.34 %
189	Other Salaries & Wages	(136,606.00)	0.00	(136,606.00)	10,689.24	50,349.08	0.00	(86,256.92)	36.86 %
201	Social Security	(71,099.00)	0.00	(71,099.00)	5,287.87	23,135.35	0.00	(47,963.65)	32.54 %
204	State Retirement	(99,658.00)	0.00	(99,658.00)	8,115.26	33,978.38	0.00	(65,679.62)	34.09 %
206	Life Insurance	(950.00)	0.00	(950.00)	34.99	162.56	0.00	(787.44)	17.11 %
207	Medical Insurance	(293,879.00)	0.00	(293,879.00)	21,189.21	109,434.21	0.00	(184,444.79)	37.24 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	150.00	0.00	(4,850.00)	3.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
212	Employer Medicare	(16,556.00)	0.00	(16,556.00)	1,251.59	5,441.88	0.00	(11,114.12)	32.87 %
336	Maintenance And Repair Services-Equpr	(5,000.00)	0.00	(5,000.00)	0.00	453.97	2,701.03	(1,845.00)	63.10 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	874.72	0.00	(3,125.28)	21.87 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	8,870.21	28,886.35	19,192.65	20,079.00	171.71 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	0.00	14,216.10	1,358.59	(98,425.31)	13.66 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	95,977.18	380,983.91	0.00	(519,016.09)	42.33 %
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	5,993.78	14,594.15	0.00	(65,405.85)	18.24 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	15,146.14	49,208.63	0.00	(110,791.37)	30.76 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	153.58	3,633.58	2,130.31	763.89	115.28 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.69	113.49	696.49	(190.02)	81.00 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	954.94	4,642.94	528.00	(9,829.06)	34.47 %
Total 72610		(2,943,400.00)	0.00	(2,943,400.00)	253,047.58	1,055,415.70	26,607.07	(1,861,377.23)	36.76 %
72620									
105	Supervisor/Director	(61,329.00)	0.00	(61,329.00)	4,717.62	21,229.29	0.00	(40,099.71)	34.62 %
162	Clerical Personnel	(35,568.00)	0.00	(35,568.00)	2,736.00	12,312.00	0.00	(23,256.00)	34.62 %
167	Maintenance Personnel	(363,397.00)	0.00	(363,397.00)	18,900.80	85,136.80	0.00	(278,260.20)	23.43 %

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 9:35 AM
Page 11 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
201	Social Security	(28,539.00)	0.00	(28,539.00)	1,581.73	7,220.64	0.00	(21,318.36)	25.30 %
204	State Retirement	(42,577.00)	0.00	(42,577.00)	2,437.78	10,860.41	0.00	(31,716.59)	25.51 %
206	Life Insurance	(160.00)	0.00	(160.00)	8.40	36.00	0.00	(124.00)	22.50 %
207	Medical Insurance	(98,367.00)	0.00	(98,367.00)	5,398.60	28,624.80	0.00	(69,742.20)	29.10 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	150.00	150.00	0.00	(1,500.00)	9.09 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %
212	Employer Medicare	(6,674.00)	0.00	(6,674.00)	369.92	1,688.69	0.00	(4,985.31)	25.30 %
307	Communication	(1,400.00)	0.00	(1,400.00)	332.67	408.47	886.51	(105.02)	92.50 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	512.94	1,994.74	3,005.26	0.00	100.00 %
335	Maintenance And Repair Services-Buldir	(150,000.00)	0.00	(150,000.00)	37,076.91	88,166.06	64,567.20	2,733.26	101.82 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	263.27	10,145.96	7,117.31	(32,736.73)	34.53 %
355	Travel	(500.00)	0.00	(500.00)	0.00	346.50	0.00	(153.50)	69.30 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	1,189.20	9,486.76	18,130.24	(6,383.00)	81.23 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	578.94	11,939.87	3,060.13	0.00	100.00 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	46.98	3,735.73	11,640.77	(7,123.50)	68.34 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	60.00	2,181.25	7,835.00	(983.75)	91.06 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00 %
Total 72620		(932,791.00)	0.00	(932,791.00)	76,361.76	295,663.97	116,242.42	(520,884.61)	44.16 %
72710									
142	Mechanic(S)	(228,360.00)	0.00	(228,360.00)	19,505.60	90,807.74	0.00	(137,552.26)	39.77 %
146	Bus Drivers	(1,194,097.00)	0.00	(1,194,097.00)	92,830.40	256,019.06	0.00	(938,077.94)	21.44 %
189	Other Salaries & Wages	(230,430.00)	0.00	(230,430.00)	25,354.51	75,215.62	0.00	(155,214.38)	32.64 %
201	Social Security	(103,719.00)	0.00	(103,719.00)	8,291.10	25,305.42	0.00	(78,413.58)	24.40 %
204	State Retirement	(154,742.00)	0.00	(154,742.00)	12,299.56	37,704.14	0.00	(117,037.86)	24.37 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	78.37	314.62	0.00	(1,154.38)	21.42 %
207	Medical Insurance	(423,255.00)	0.00	(423,255.00)	36,181.07	177,635.25	0.00	(245,619.75)	41.97 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	0.00	890.00	0.00	(6,160.00)	12.62 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(24,257.00)	0.00	(24,257.00)	1,953.08	5,979.88	0.00	(18,277.12)	24.65 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	1.89	4.44	0.00	4.44	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.38	160.98	1,839.02	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	403.24	1,478.96	3,521.04	0.00	100.00 %

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 9:35 AM
Page 12 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
338	Maintenance And Repair Services-Vehicle	(8,000.00)	0.00	(8,000.00)	60.88	60.88	3,939.12	(4,000.00)	50.00 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	756.00	5,337.00	0.00	(9,163.00)	36.81 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	206.88	1,477.61	0.00	(5,272.39)	21.89 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	20.50	300.00	(179.50)	64.10 %
412	Diesel Fuel	(345,000.00)	0.00	(345,000.00)	47,261.94	115,648.48	0.00	(229,351.52)	33.52 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	80.66	1,548.78	2,554.54	(1,396.68)	74.61 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	5,670.54	24,519.69	0.00	(15,480.31)	61.30 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	9,537.16	2,462.84	(6,000.00)	66.67 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	3,442.56	41,557.44	0.00	100.00 %
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	37,820.95	99,968.25	30,439.53	(69,371.22)	65.28 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,651.48	5,084.74	3,731.26	(8,684.00)	50.38 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	638.39	22,226.76	6,414.45	(21,358.79)	57.28 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	6,133.45	2,200.00	(666.55)	92.59 %
Total 72710		(3,137,908.00)	0.00	(3,137,908.00)	291,099.92	966,521.97	98,959.24	(2,072,426.79)	33.96 %
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,024.24	13,719.20	0.00	(58,503.80)	19.00 %
201	Social Security	(4,478.00)	0.00	(4,478.00)	187.62	688.49	0.00	(3,789.51)	15.37 %
204	State Retirement	(6,681.00)	0.00	(6,681.00)	372.23	1,268.99	0.00	(5,412.01)	18.99 %
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	12.00	0.00	(17.00)	41.38 %
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,382.52	7,803.42	0.00	(24,294.58)	24.31 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	43.87	161.02	0.00	(885.98)	15.38 %
Total 72810		(116,931.00)	0.00	(116,931.00)	6,012.88	23,653.12	0.00	(93,277.88)	20.23 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	2,211.00	2,211.00	0.00	(8,789.00)	20.10 %
116	Teachers	(7,890.00)	0.00	(7,890.00)	2,800.00	3,700.00	0.00	(4,190.00)	46.89 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	349.57	2,719.94	0.00	(12,280.06)	18.13 %
163	Educational Assistants	(13,640.00)	0.00	(13,640.00)	1,132.50	2,693.00	0.00	(10,947.00)	19.74 %
189	Other Salaries & Wages	(963,469.00)	0.00	(963,469.00)	93,366.55	360,752.86	0.00	(602,716.14)	37.44 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 9:35 AM
Page 13 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
201	Social Security	(63,210.64)	0.00	(63,210.64)	6,053.91	22,682.42	0.00	(40,528.22)	35.88 %
204	State Retirement	(52,834.90)	0.00	(52,834.90)	7,284.33	21,387.46	0.00	(31,447.44)	40.48 %
206	Life Insurance	0.00	0.00	0.00	2.76	3.28	0.00	3.28	100.00 %
207	Medical Insurance	(356,996.25)	0.00	(356,996.25)	11,208.93	49,040.19	0.00	(307,956.06)	13.74 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(33,296.21)	0.00	(33,296.21)	1,415.85	5,304.85	0.00	(27,991.36)	15.93 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	78.42	210.08	0.00	210.08	100.00 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(16,812.00)	(2,242.00)	(19,054.00)	1,475.09	4,756.81	0.00	(14,297.19)	24.96 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
422	Food Supplies	(3,802.00)	0.00	(3,802.00)	533.53	1,111.84	888.16	(1,802.00)	52.60 %
429	Instructional Supplies	(60,160.00)	2,600.00	(57,560.00)	899.44	15,812.53	10,595.38	(31,152.09)	45.88 %
499	Other Supplies And Materials	(14,000.00)	(2,600.00)	(16,600.00)	264.11	7,058.18	3,065.99	(6,475.83)	60.99 %
524	In-Service/Staff Development	(9,900.00)	(500.00)	(10,400.00)	610.09	1,781.01	0.00	(8,618.99)	17.13 %
599	Other Charges	(38,552.00)	2,742.00	(35,810.00)	2,850.08	7,392.47	1,499.86	(26,917.67)	24.83 %
Total 73300	Community Services	(1,661,963.00)	0.00	(1,661,963.00)	132,536.16	508,617.92	16,049.39	(1,137,295.69)	31.57 %
73400									
105	Supervisor/Director	(19,000.00)	0.00	(19,000.00)	1,638.48	6,553.92	0.00	(12,446.08)	34.49 %
116	Teachers	(708,000.00)	0.00	(708,000.00)	63,930.34	127,860.68	0.00	(580,139.32)	18.06 %
162	Clerical Personnel	(17,000.00)	0.00	(17,000.00)	1,368.00	6,156.00	0.00	(10,844.00)	36.21 %
163	Educational Assistants	(85,500.00)	0.00	(85,500.00)	8,290.73	23,409.12	0.00	(62,090.88)	27.38 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 9:35 AM
Page 14 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	339.15	438.91	0.00	(5,561.09)	7.32 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	325.85	976.15	0.00	(4,023.85)	19.52 %
201	Social Security	(52,000.00)	0.00	(52,000.00)	4,441.56	9,704.77	0.00	(42,295.23)	18.66 %
204	State Retirement	(85,000.00)	0.00	(85,000.00)	6,542.82	14,301.31	0.00	(70,698.69)	16.83 %
206	Life Insurance	(305.00)	0.00	(305.00)	24.75	99.28	0.00	(205.72)	32.55 %
207	Medical Insurance	(162,000.00)	0.00	(162,000.00)	14,127.31	60,216.17	0.00	(101,783.83)	37.17 %
208	Dental Insurance	(3,225.00)	0.00	(3,225.00)	0.00	150.00	0.00	(3,075.00)	4.65 %
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00 %
212	Employer Medicare	(12,500.00)	0.00	(12,500.00)	1,038.74	2,269.68	0.00	(10,230.32)	18.16 %
217	Retirement - Hybrid Stabilization	(800.00)	0.00	(800.00)	55.34	124.61	0.00	(675.39)	15.58 %
310	Contracts With Other Public Agencies	(205,000.00)	0.00	(205,000.00)	7,912.21	23,736.63	12,000.00	(169,263.37)	17.43 %
336	Maintenance And Repair Services-Equipr	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
429	Instructional Supplies	(26,443.00)	0.00	(26,443.00)	0.00	0.00	125.00	(26,318.00)	0.47 %
499	Other Supplies And Materials	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
722	Regular Instruction Equipment	(13,000.00)	0.00	(13,000.00)	0.00	0.00	0.00	(13,000.00)	0.00 %
Total 73400		(1,414,613.00)	0.00	(1,414,613.00)	110,035.28	275,997.23	12,125.00	(1,126,490.77)	20.37 %
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	20,581.33	0.00	15,581.33	411.63 %
715	Land	0.00	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	100.00 %
Total 76100		(5,000.00)	0.00	(5,000.00)	20,000.00	40,581.33	0.00	35,581.33	811.63
99100									
590	Transfers To Other Funds	0.00	(800,000.00)	(800,000.00)	800,000.00	800,000.00	0.00	0.00	100.00 %
Total 99100		0.00	(800,000.00)	(800,000.00)	800,000.00	800,000.00	0.00	0.00	100.00
Total		(54,159,737.00)	(800,000.00)	(54,959,737.00)	5,446,052.15	13,974,367.52	614,058.39	(40,371,311.09)	26.54 %
Total		(54,159,737.00)	(800,000.00)	(54,959,737.00)	5,446,052.15	13,974,367.52	614,058.39	(40,371,311.09)	26.54 %
Total For Fund: 141		(54,159,737.00)	(800,000.00)	(54,959,737.00)	5,446,052.15	13,974,367.52	614,058.39	(40,371,311.09)	26.54 %

Fund: 142 School Federal Projects		
AccountNumber	Account Description	Ending Balance
11130	Cash In Bank	(2,102.88)
11140	Cash With Trustee	1,638,358.82
11410	Accounts Receivable	0.00
11430	Due From Other Governments	(134,668.79)
14100	Estimated Revenues	18,702,746.76
14200	Unliquidated Encumbrances (Control)	210,274.63
14500	Expenditures - Current Year (Control)	1,922,546.73
14600	Exp Chgd To Reserve For Prior Yrs Enc	121,712.81
	Total Assets	22,458,868.08
	Total Assets and Deferred Outflows of Resources	22,458,868.08
21100	Accounts Payable	(34,036.08)
21310	Income Tax Withheld And Unpaid	(148.62)
21320	Social Security Tax	(688.74)
21325	Employee Medicare Deduction	(160.68)
21330	Retirement Contributions	(410.98)
21331	401k Great West	(46.00)
21332	Retirement Hybrid Stabil	(77.14)
21341	Gr Co Teacher Ins	(36,917.45)
21342	Usable Life	(46.60)
21343	American Fidelity Ins	(2.91)
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	(179.33)
21346	Usable Accident	(77.09)
21350	Comp Benefits	(239.54)
21351	Companion Dental	(1,655.82)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	(56.22)
21355	Tennessee Farmers Life	139.31
21360	Garnishments And Levies	0.00
21361	Usuable Vol Life	(350.44)
21362	Usable UI/104t	(17.13)
21364	Usable Critical Illness	(21.14)
21365	Health Savings Account	300.00
21366	Trustmark	(262.47)
21370	Usable Disability	(598.13)
21380	Credit Union Deductions	(60.00)
21384	Valk Annuity	(25.00)
21385	P.P.S.	0.00
21391	Association Dues	101.80
21392	AirMed	0.00
28100	Appropriations (Control)	(18,702,746.76)
28500	Revenues (Control)	(1,841,539.97)
28510	Transfers From Other Funds (Control)	(800,000.00)
	Total Liabilities	(21,419,753.55)
34110	Encumbrances - Current Year	(210,274.63)
34120	Encumbrances - Prior Year	982,069.71
34555	Restricted For Education	(1,110,856.26)
39000	Unassigned	(700,053.35)
	Total Equities	(1,039,114.53)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(22,458,868.08)

Template Name: LGC Defined Balance Sheet
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Greene County Board of Education
Balance Sheet Summarized
October 2022

User: Kayla Crawford
Date/Time: 11/4/2022 9:38 AM
Page 2 of 2

Fund Totals: 142 School Federal Projects

0.00

Template Name: LGC Defined Revenue
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Greene County Board of Education
Statement of Revenue One Line Summarized
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 9:59 AM
Page 1 of 1

Fund : 142 School Federal Projects

Monthly Comparative 33.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized
47131	Vocational Educ - Basic Grants To States	154,114.42	(31,656.17)	(36,761.79)	117,352.63	23.85 %
47141	Title 1 Grants To Local Educ Agencies	2,229,681.32	(332,363.21)	(784,742.68)	1,444,938.64	35.20 %
47143	Special Education - Grants To States	1,710,655.00	(148,971.26)	(349,448.56)	1,361,206.44	20.43 %
47145	Special Education Preschool Grants	46,670.00	0.00	(4,189.79)	42,480.21	8.98 %
47146	English Language Acquisition Grants	6,227.40	0.00	0.00	6,227.40	0.00 %
47148	Rural Education	176,293.33	(17,015.81)	(25,511.40)	150,781.93	14.47 %
47189	Eisenhower Prof Development State	272,487.51	(37,780.61)	(75,689.68)	196,797.83	27.78 %
47307	COVID-19 Grant B	715,522.67	(16,367.56)	(172,448.20)	543,074.47	24.10 %
47309	COVID-19 Grant D	0.00	(64,000.00)	(64,000.00)	(64,000.00)	100.00 %
47401	American Rescue Plan Act Grant #1	13,343,053.76	(72,057.31)	(326,737.50)	13,016,316.26	2.45 %
47404	American Rescue Plan Act Grant #4	48,041.35	(2,010.37)	(2,010.37)	46,030.98	4.18 %
49800		0.00	(800,000.00)	(800,000.00)	(800,000.00)	100.00 %
Total		18,702,746.76	(1,522,222.30)	(2,641,539.97)	16,061,206.79	14.12 %
Total		18,702,746.76	(1,522,222.30)	(2,641,539.97)	16,061,206.79	14.12 %
Total For Fund: 142		18,702,746.76	(1,522,222.30)	(2,641,539.97)	16,061,206.79	14.12 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 10:00 AM
Page 1 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,145,500.00)	0.00	(1,145,500.00)	87,978.12	201,503.39	0.00	(943,996.61)	17.59 %
163	Educational Assistants	(816,600.00)	0.00	(816,600.00)	39,281.64	103,531.79	0.00	(713,068.21)	12.68 %
189	Other Salaries & Wages	(1,147,000.00)	140,000.00	(1,007,000.00)	13,608.75	21,553.75	0.00	(985,446.25)	2.14 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,556.10	2,004.98	0.00	(2,995.02)	40.10 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	651.70	651.70	0.00	(4,348.30)	13.03 %
201	Social Security	(191,000.00)	0.00	(191,000.00)	7,439.92	16,708.86	0.00	(174,291.14)	8.75 %
204	State Retirement	(264,300.00)	0.00	(264,300.00)	9,948.89	23,198.41	0.00	(241,101.59)	8.78 %
206	Life Insurance	(1,025.00)	(20.00)	(1,045.00)	48.65	182.66	0.00	(862.34)	17.48 %
207	Medical Insurance	(590,500.00)	(8,500.00)	(599,000.00)	30,137.54	124,342.78	0.00	(474,657.22)	20.76 %
208	Dental Insurance	(11,200.00)	0.00	(11,200.00)	0.00	0.00	0.00	(11,200.00)	0.00 %
210	Unemployment Compensation	(6,200.00)	0.00	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42 %
212	Employer Medicare	(46,100.00)	0.00	(46,100.00)	1,885.20	4,407.15	0.00	(41,692.85)	9.56 %
399	Other Contracted Services	(30,361.49)	0.00	(30,361.49)	0.00	0.00	0.00	(30,361.49)	0.00 %
429	Instructional Supplies	(1,196,271.19)	42,879.20	(1,153,391.99)	83,322.30	337,508.30	74,832.21	(741,051.48)	35.75 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	0.00	5,679.99	(944,320.01)	0.60 %
471	Software	(664,000.00)	0.00	(664,000.00)	44,665.10	347,392.23	13,372.97	(303,234.80)	54.33 %
499	Other Supplies And Materials	(16,500.00)	0.00	(16,500.00)	67.76	67.76	0.00	(16,432.24)	0.41 %
722	Regular Instruction Equipment	(1,927,000.00)	0.00	(1,927,000.00)	1,968.58	1,968.58	29,205.72	(1,895,825.70)	1.62 %
Total 71100	Regular Instruction Program	(9,013,557.68)	174,359.20	(8,839,198.48)	322,560.25	1,186,722.34	123,090.89	(7,529,385.25)	14.82 %
71200 Special Education Program									
116	Teachers	(310,878.00)	0.00	(310,878.00)	18,623.59	37,247.18	0.00	(273,630.82)	11.98 %
163	Educational Assistants	(470,515.00)	0.00	(470,515.00)	40,053.15	110,115.99	0.00	(360,399.01)	23.40 %
171	Speech Pathologist	(92,882.00)	0.00	(92,882.00)	7,633.83	16,538.66	0.00	(76,343.34)	17.81 %
189	Other Salaries & Wages	(21,000.00)	0.00	(21,000.00)	0.00	0.00	0.00	(21,000.00)	0.00 %
195	Certified Substitute Teachers	(5,963.60)	0.00	(5,963.60)	365.75	1,196.73	0.00	(4,766.87)	20.07 %
198	Non-Certified Substitute Teachers	(12,985.00)	0.00	(12,985.00)	1,197.00	3,115.10	0.00	(9,869.90)	23.99 %
201	Social Security	(58,508.00)	0.00	(58,508.00)	3,919.16	9,707.48	0.00	(48,800.52)	16.59 %
204	State Retirement	(73,573.00)	0.00	(73,573.00)	5,348.92	13,123.70	0.00	(60,449.30)	17.84 %
206	Life Insurance	(468.00)	0.00	(468.00)	33.47	136.59	0.00	(331.41)	29.19 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 10:00 AM
Page 2 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
207	Medical Insurance	(268,135.40)	0.00	(268,135.40)	18,225.54	85,243.25	0.00	(182,892.15)	31.79 %
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	0.00	150.00	0.00	(4,710.00)	3.09 %
210	Unemployment Compensation	(1,085.00)	0.00	(1,085.00)	0.00	446.98	0.00	(638.02)	41.20 %
212	Employer Medicare	(13,680.00)	0.00	(13,680.00)	916.52	2,270.25	0.00	(11,409.75)	16.60 %
312	Contracts With Private Agencies	(35,000.00)	0.00	(35,000.00)	34,511.89	47,726.43	0.00	12,726.43	136.36 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	0.00	(13,500.00)	13,576.56	13,576.56	0.00	76.56	100.57 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	1,435.00	1,435.00	0.00	1,185.00	574.00 %
429	Instructional Supplies	(21,025.00)	0.00	(21,025.00)	0.00	0.00	0.00	(21,025.00)	0.00 %
499	Other Supplies And Materials	(9,025.00)	0.00	(9,025.00)	0.00	0.00	61.48	(8,963.52)	0.68 %
725	Special Education Equipment	(500.00)	0.00	(500.00)	0.00	0.00	2,102.00	1,602.00	420.40 %
Total 71200	Special Education Program	(1,413,833.00)	0.00	(1,413,833.00)	145,840.38	342,029.90	2,163.48	(1,069,639.62)	24.34 %
71300 Vocational Education Program									
429	Instructional Supplies	(16,700.00)	0.00	(16,700.00)	0.00	9,447.74	3,857.26	(3,395.00)	79.67 %
499	Other Supplies And Materials	(93,550.00)	0.00	(93,550.00)	3,200.00	3,200.00	2,454.98	(87,895.02)	6.04 %
730	Vocational Instruction Equipment	(113,462.00)	0.00	(113,462.00)	21,722.68	21,722.68	25,708.68	(66,030.64)	41.80 %
Total 71300	Vocational Education Program	(223,712.00)	0.00	(223,712.00)	24,922.68	34,370.42	32,020.92	(157,320.66)	29.68 %
72120 Health Services									
131	Medical Personnel	(4,000.00)	0.00	(4,000.00)	33,420.00	33,420.00	0.00	29,420.00	835.50 %
201	Social Security	(250.00)	0.00	(250.00)	1,957.60	1,957.60	0.00	1,707.60	783.04 %
204	State Retirement	(400.00)	0.00	(400.00)	3,091.35	3,091.35	0.00	2,691.35	772.84 %
212	Employer Medicare	(60.00)	0.00	(60.00)	457.85	457.85	0.00	397.85	763.08 %
499	Other Supplies And Materials	(30,000.00)	7,500.00	(22,500.00)	0.00	0.00	0.00	(22,500.00)	0.00 %
Total 72120	Health Services	(34,710.00)	7,500.00	(27,210.00)	38,926.80	38,926.80	0.00	11,716.80	143.06 %
72130 Other Student Support									
123	Guidance Personnel	(53,700.00)	0.00	(53,700.00)	4,423.42	8,846.84	0.00	(44,853.16)	16.47 %
189	Other Salaries & Wages	(48,000.00)	0.00	(48,000.00)	877.93	4,192.13	0.00	(43,807.87)	8.73 %
201	Social Security	(6,440.00)	0.00	(6,440.00)	295.97	738.35	0.00	(5,701.65)	11.47 %
204	State Retirement	(9,060.00)	0.00	(9,060.00)	445.84	983.84	0.00	(8,076.16)	10.86 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	4.80	0.00	(10.20)	32.00 %
207	Medical Insurance	(21,000.00)	0.00	(21,000.00)	1,522.80	6,091.20	0.00	(14,908.80)	29.01 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,525.00)	0.00	(1,525.00)	69.22	172.69	0.00	(1,352.31)	11.32 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 10:00 AM
Page 3 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130 Other Student Support									
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
355	Travel	(15,852.42)	0.00	(15,852.42)	0.00	0.00	751.45	(15,100.97)	4.74 %
499	Other Supplies And Materials	(32,500.00)	0.00	(32,500.00)	37.99	3,995.38	7,035.74	(21,468.88)	33.94 %
524	In-Service/Staff Development	(14,000.00)	0.00	(14,000.00)	0.00	3,693.42	159.50	(10,147.08)	27.52 %
599	Other Charges	(19,866.35)	0.00	(19,866.35)	0.00	0.00	5,000.00	(14,866.35)	25.17 %
Total 72130	Other Student Support	(229,208.77)	0.00	(229,208.77)	7,674.37	28,718.65	12,946.69	(187,543.43)	18.18 %
72210 Regular Instruction Program									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	4,915.43	19,661.72	0.00	(41,338.28)	32.23 %
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,233.20	8,932.80	0.00	(21,067.20)	29.78 %
189	Other Salaries & Wages	(350,000.00)	33,000.00	(317,000.00)	13,721.85	49,662.97	0.00	(267,337.03)	15.67 %
201	Social Security	(22,720.00)	(980.00)	(23,700.00)	1,081.48	4,378.83	0.00	(19,321.17)	18.48 %
204	State Retirement	(29,700.00)	0.00	(29,700.00)	1,606.81	6,340.38	0.00	(23,359.62)	21.35 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	16.76	0.00	(33.24)	33.52 %
207	Medical Insurance	(52,100.00)	0.00	(52,100.00)	5,826.08	16,426.79	0.00	(35,673.21)	31.53 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %
212	Employer Medicare	(6,430.00)	(175.00)	(6,605.00)	289.52	1,103.24	0.00	(5,501.76)	16.70 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
355	Travel	(13,750.00)	0.00	(13,750.00)	128.75	686.25	0.00	(13,063.75)	4.99 %
499	Other Supplies And Materials	(26,668.51)	(12,774.00)	(39,442.51)	34.06	3,319.89	1,335.28	(34,787.34)	11.80 %
524	In-Service/Staff Development	(133,200.00)	(800.00)	(134,000.00)	3,056.72	31,791.93	9,007.37	(93,200.70)	30.45 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
790	Other Equipment	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00 %
Total 72210	Regular Instruction Program	(743,008.51)	18,271.00	(724,737.51)	32,898.09	142,321.56	10,342.65	(572,073.30)	21.06 %
72220 Special Education Program									
161	Secretary(S)	(35,559.00)	0.00	(35,559.00)	2,736.00	10,944.00	0.00	(24,615.00)	30.78 %
189	Other Salaries & Wages	(174,009.00)	0.00	(174,009.00)	21,425.85	49,780.70	0.00	(124,228.30)	28.61 %
201	Social Security	(12,994.00)	0.00	(12,994.00)	1,396.34	3,545.11	0.00	(9,448.89)	27.28 %
204	State Retirement	(18,575.00)	0.00	(18,575.00)	2,100.27	5,347.62	0.00	(13,227.38)	28.79 %
206	Life Insurance	(80.00)	0.00	(80.00)	7.47	27.54	0.00	(52.46)	34.43 %
207	Medical Insurance	(52,728.00)	0.00	(52,728.00)	5,294.68	20,617.93	0.00	(32,110.07)	39.10 %
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	0.00	0.00	(815.00)	0.00 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User: Kayla Crawford
Date/Time: 11/4/2022 10:00 AM
Page 4 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00 %
212	Employer Medicare	(3,040.00)	0.00	(3,040.00)	326.57	829.09	0.00	(2,210.91)	27.27 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	6,999.45	19,049.68	0.00	(40,950.32)	31.75 %
336	Maintenance And Repair Services-Equipr	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
524	In-Service/Staff Development	(7,500.00)	0.00	(7,500.00)	1,694.14	1,694.14	0.00	(5,805.86)	22.59 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
Total 72220	Special Education Program	(375,587.00)	0.00	(375,587.00)	41,980.77	111,835.81	0.00	(263,751.19)	29.78 %
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	141.75	371.75	0.00	(2,628.25)	12.39 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	141.75	371.75	0.00	(2,628.25)	12.39 %
72250 Technology									
138	Instructional Computer Personnel	(61,000.00)	0.00	(61,000.00)	2,260.00	6,780.00	0.00	(54,220.00)	11.11 %
201	Social Security	(4,000.00)	0.00	(4,000.00)	137.71	413.13	0.00	(3,586.87)	10.33 %
204	State Retirement	(5,400.00)	0.00	(5,400.00)	209.06	627.18	0.00	(4,772.82)	11.61 %
206	Life Insurance	(15.00)	(20.00)	(35.00)	1.20	2.40	0.00	(32.60)	6.86 %
207	Medical Insurance	(17,000.00)	0.00	(17,000.00)	651.00	2,604.00	0.00	(14,396.00)	15.32 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,735.00)	0.00	(1,735.00)	32.21	96.62	0.00	(1,638.38)	5.57 %
355	Travel	(3,000.00)	0.00	(3,000.00)	0.00	199.66	0.00	(2,800.34)	6.66 %
Total 72250	Technology	(92,400.00)	(20.00)	(92,420.00)	3,291.18	10,722.99	0.00	(81,697.01)	11.60 %
72610 Operation Of Plant									
166	Custodial Personnel	(57,000.00)	0.00	(57,000.00)	6,678.82	20,728.13	0.00	(36,271.87)	36.37 %
201	Social Security	(3,600.00)	0.00	(3,600.00)	413.44	1,282.75	0.00	(2,317.25)	35.63 %
204	State Retirement	(5,350.00)	0.00	(5,350.00)	80.69	317.38	0.00	(5,032.62)	5.93 %
206	Life Insurance	0.00	0.00	0.00	0.46	0.79	0.00	0.79	100.00 %
207	Medical Insurance	0.00	0.00	0.00	172.92	603.63	0.00	603.63	100.00 %
212	Employer Medicare	(840.00)	0.00	(840.00)	96.69	300.00	0.00	(540.00)	35.71 %
410	Custodial Supplies	(46,900.00)	0.00	(46,900.00)	0.00	0.00	0.00	(46,900.00)	0.00 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/4/2022 10:00 AM
Page 5 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610 Operation Of Plant									
720	Plant Operation Equipment	0.00	(25,000.00)	(25,000.00)	0.00	0.00	23,460.00	(1,540.00)	93.84 %
Total 72610	Operation Of Plant	(113,690.00)	(25,000.00)	(138,690.00)	7,443.02	23,232.68	23,460.00	(91,997.32)	33.67 %
72710 Transportation									
146	Bus Drivers	(45,000.00)	0.00	(45,000.00)	452.21	2,794.05	0.00	(42,205.95)	6.21 %
201	Social Security	(3,000.00)	0.00	(3,000.00)	27.89	172.97	0.00	(2,827.03)	5.77 %
204	State Retirement	(4,000.00)	0.00	(4,000.00)	41.84	205.29	0.00	(3,794.71)	5.13 %
206	Life Insurance	0.00	0.00	0.00	0.07	0.07	0.00	0.07	100.00 %
207	Medical Insurance	0.00	0.00	0.00	81.00	81.00	0.00	81.00	100.00 %
212	Employer Medicare	(1,000.00)	0.00	(1,000.00)	6.52	40.45	0.00	(959.55)	4.05 %
599	Other Charges	(17,000.00)	0.00	(17,000.00)	0.00	0.00	0.00	(17,000.00)	0.00 %
Total 72710	Transportation	(70,000.00)	0.00	(70,000.00)	609.53	3,293.83	0.00	(66,706.17)	4.71 %
76100 Regular Capital Outlay									
321	Engineering Services	(51,450.00)	1,450.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
706	Building Construction	(1,495,150.00)	0.00	(1,495,150.00)	0.00	0.00	6,250.00	(1,488,900.00)	0.42 %
720	Plant Operation Equipment	(4,751,528.00)	1,528.00	(4,750,000.00)	0.00	0.00	0.00	(4,750,000.00)	0.00 %
Total 76100	Regular Capital Outlay	(6,298,128.00)	2,978.00	(6,295,150.00)	0.00	0.00	6,250.00	(6,288,900.00)	0.10 %
99100 Transfers Out									
504	Indirect Cost	(270,000.00)	0.00	(270,000.00)	0.00	0.00	0.00	(270,000.00)	0.00 %
Total 99100	Transfers Out	(270,000.00)	0.00	(270,000.00)	0.00	0.00	0.00	(270,000.00)	0.00 %
Total		(18,880,834.96)	178,088.20	(18,702,746.76)	626,288.82	1,922,546.73	210,274.63	(16,569,925.40)	11.40 %
Total		(18,880,834.96)	178,088.20	(18,702,746.76)	626,288.82	1,922,546.73	210,274.63	(16,569,925.40)	11.40 %
Total For Fund:	142	(18,880,834.96)	178,088.20	(18,702,746.76)	626,288.82	1,922,546.73	210,274.63	(16,569,925.40)	11.40 %

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	2,496,112.61
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,172,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	67,365.86
143-14500- - -	Expenditures - Current Year (Control)	470,963.22
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	78,357.98
	Total Assets	7,286,208.66
	Total Assets and Deferred Outflows of Resources	7,286,208.66
143-21100- - -	Accounts Payable	(67.62)
143-21310- - -	Income Tax Withheld And Unpaid	13.59
143-21320- - -	Social Security Tax	2.58
143-21325- - -	Employee Medicare Deduction	0.60
143-21330- - -	Retirement Contributions	170.67
143-21341- - -	Gr Co Teacher Ins	(651.00)
143-21342- - -	Usable Life	(2.40)
143-21351- - -	Companion Dental	(242.54)
143-21361- - -	Usable Vol Life	(45.60)
143-21370- - -	Usable Disability	(235.56)
143-28100- - -	Appropriations (Control)	(4,172,209.00)
143-28500- - -	Revenues (Control)	(450,874.46)
	Total Liabilities	(4,624,148.74)
143-34110- - -	Encumbrances - Current Year	(67,365.86)
143-34120- - -	Encumbrances - Prior Year	111,931.02
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(2,706,633.08)
	Total Equities	(2,662,067.92)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(7,286,208.66)
Fund Totals:	143 Central Cafeteria	0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 October 2022

User: Kayla Crawford
 Date/Time: 11/4/2022 11:11 AM
 Page 1 of 1

Fund : 143 Central Cafeteria		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue	
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	(21,423.78)	64,117.22	25.05%	(10,923.75)
43523	Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(121,559.08)	278,703.92	30.37%	(48,031.76)
43000	TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(142,982.86)	1,001,935.14	12.49%	(58,955.51)
44110	Interest Earned	1,000.00	0.00	1,000.00	(6,470.90)	(5,470.90)	647.09%	0.00
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(6,470.90)	(5,470.90)	647.09%	0.00
46520	School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
46000	TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
47111	Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(227,126.07)	1,817,086.93	11.11%	(227,126.07)
47112	USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	(71,900.27)	527,115.73	12.00%	(71,900.27)
47114	USDA - Other	48,860.00	0.00	48,860.00	(2,394.36)	46,465.64	4.90%	(2,394.36)
47000	TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	(301,420.70)	2,691,990.30	10.07%	(301,420.70)
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000	TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund:	143	4,172,209.00	0.00	4,172,209.00	(450,874.46)	3,721,334.54	10.81%	(360,376.21)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User: Kayla Crawford
Date/Time: 11/4/2022 11:18 AM
Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	2,876.80	12,945.60	0.00	(26,264.40)	33.02 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	172.45	784.92	0.00	(1,665.08)	32.04 %
204	State Retirement	(2,675.00)	0.00	(2,675.00)	266.10	1,197.45	0.00	(1,477.55)	44.76 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	4.80	0.00	(10.20)	32.00 %
207	Medical Insurance	(8,453.00)	0.00	(8,453.00)	651.00	3,255.00	0.00	(5,198.00)	38.51 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	40.34	183.56	0.00	(391.44)	31.92 %
307	Communication	(8,500.00)	0.00	(8,500.00)	274.62	1,108.48	0.00	(7,391.52)	13.04 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	4,646.25	9,269.98	20,730.02	(5,000.00)	85.71 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	370.00	0.00	(4,630.00)	7.40 %
355	Travel	(1,000.00)	0.00	(1,000.00)	146.25	1,040.36	0.00	40.36	104.04 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	688.00	420,403.68	0.00	(3,091,854.32)	11.97 %
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	1,000.00	(2,000.00)	33.33 %
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %
499	Other Supplies And Materials	(15,000.00)	0.00	(15,000.00)	398.70	398.70	11,601.30	(3,000.00)	80.00 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	110.00	2,270.00	1,210.00	(2,520.00)	58.00 %
710	Food Service Equipment	(228,571.00)	0.00	(228,571.00)	13,028.87	17,730.69	32,824.54	(178,015.77)	22.12 %
Total 73100	Food Service	(4,172,209.00)	0.00	(4,172,209.00)	23,300.58	470,963.22	67,365.86	(3,633,879.92)	12.90 %
Total		(4,172,209.00)	0.00	(4,172,209.00)	23,300.58	470,963.22	67,365.86	(3,633,879.92)	12.90 %
Total		(4,172,209.00)	0.00	(4,172,209.00)	23,300.58	470,963.22	67,365.86	(3,633,879.92)	12.90 %
Total For Fund:	143	(4,172,209.00)	0.00	(4,172,209.00)	23,300.58	470,963.22	67,365.86	(3,633,879.92)	12.90 %

Template Name: LGC Defined
Created by: Balance Sheet
(Landscape)

Greene County Board of Education
Balance Sheet (Landscape)
October 2022

User: Kayla Crawford
Date/Time: 11/4/2022 11:19 AM
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
Assets		
177-11140- - -	Cash With Trustee	18,773,329.33
177-11410- - -	Accounts Receivable	0.00
177-11430- - -	Due From Other Governments	73,686.11
177-11500- - -	Property Taxes Receivable	1,456,255.00
177-11510- - -	Allowance For Uncollectable Property Tax	(26,176.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	7,000.00
177-14500- - -	Expenditures - Current Year (Control)	65,140.24
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	595,742.99
	Total Assets	22,332,627.67
	Total Assets and Deferred Outflows of Resources	22,332,627.67
Liabilities		
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(4,687,650.00)
177-28500- - -	Revenues (Control)	(15,287,472.11)
177-29940- - -	Deferred Current Property Taxes	(1,410,897.00)
177-29945- - -	Deferred Delinquent Property Taxes	(19,545.00)
	Total Liabilities	(21,405,564.11)
177-34110- - -	Encumbrances - Current Year	(7,000.00)
177-34120- - -	Encumbrances - Prior Year	(784,666.80)
177-34590- - -	Restricted For Other Purposes	(531,561.00)
177-34590- - -	Budget Restricted For Other Purposes	500,000.00
177-39000- - -	Unassigned	(2,903,835.76)
177-39000- - -	Budget Unassigned	2,800,000.00
	Total Equities	(927,063.56)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(22,332,627.67)
Fund Totals:	177 Education Capital Projects	0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 October 2022

User: Kayla Crawford
 Date/Time: 11/4/2022 11:20 AM

Page 1 of 1

Fund : 177 Education Capital Projects		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00	1,325,000.00	(137,432.46)	1,187,567.54	10.37%	(137,432.46)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(7,757.14)	14,742.86	34.48%	(5,622.11)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(26.66)	23.34	53.32%	(0.25)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(1,883.17)	5,116.83	26.90%	(994.55)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(2,083.69)	5,416.31	27.78%	(1,151.50)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(254.26)	95.74	72.65%	(61.12)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(641.38)	358.62	64.14%	(343.51)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(59.19)	1,190.81	4.74%	0.00
40210	Local Option Sales Tax	0.00	0.00	0.00	(73,686.11)	(73,686.11)	No Budget	0.00
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000	TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(223,824.06)	1,143,825.94	16.37%	(145,605.50)
44110	Interest Earned	0.00	20,000.00	20,000.00	(15,634.55)	4,365.45	78.17%	(5,548.92)
44170	Misc Refunds	20,000.00	(20,000.00)	0.00	(47,989.72)	(47,989.72)	No Budget	0.00
44540	Sale of Property	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	0.00	20,000.00	20,000.00	(63,624.27)	(43,624.27)	318.12%	(5,548.92)
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
44570	Other Local Revenues	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	No Budget	0.00
46000	TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	0.00%	0.00
Total		1,367,650.00	20,000.00	1,387,650.00	(15,287,472.11)	(13,899,822.11)	1101.68%	(151,154.42)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2022

User:
Date/Time:

Kayla Crawford
11/7/2022 11:19 AM
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	2,966.11	3,905.04	0.00	(20,014.96)	16.33 %
Total 72310		(23,920.00)	0.00	(23,920.00)	2,966.11	3,905.04	0.00	(20,014.96)	16.33 %
91300 Education Capital Projects									
304	Architects	0.00	(250,000.00)	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %
707	Building Improvements	(803,730.00)	(3,050,000.00)	(3,853,730.00)	0.00	5,260.20	7,000.00	(3,841,469.80)	0.32 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	55,975.00	55,975.00	0.00	(504,025.00)	10.00 %
Total 91300		(1,363,730.00)	(3,300,000.00)	(4,663,730.00)	55,975.00	61,235.20	7,000.00	(4,595,494.80)	1.46 %
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	58,941.11	65,140.24	7,000.00	(4,615,509.76)	1.54 %
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	58,941.11	65,140.24	7,000.00	(4,615,509.76)	1.54 %
Total For Fund: 177		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	58,941.11	65,140.24	7,000.00	(4,615,509.76)	1.54 %

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '23 NOVEMBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	8005	9032		52		1027		DIRECTOR
1	2019	MACK	118383	119088		166		705	6.12	FRONT LOADER
2	2004	MACK	281769	281852		50		83		FRONT LOADER
3	2013	F-250	154773	155373		32.8		600		SUPERVISOR
4	1985	IH DUMP	269992	269992				0		ROCK TRUCK
5	2001	F-150	179961	180935	75.4			974		CENTER MAINT.
6	1997	F-350	276571	276578		13.5		7		MECHANIC/ MAINT.
8	2018	MACK	128632	131484		535.1		2852	23.92	FRONT LOADER/ RECYCLE
9	2006	MACK	84741	84780		23		39		ROLL OFF
12	2008	F-250 4 X 4	182289	183354	97.6			1065		MECHANIC/ MAINT.
14	2014	MACK	152335	153769		283		1434	5.36	ROLL OFF
15	2014	MACK	165829	166283		91.9		454	6.55	ROLL OFF
16	2014	MACK	137601	138415		102.2		814		ROLL OFF
17	2014	MACK	139721	140969		271.2		1248	7.94	ROLL OFF
19	2007	F-250 4 X 4	227059	227684	48.8			625		MECHANIC/ MAINT.
20	2001	CHEVY VAN	126264	126506	24.2			242		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	287661	288811		65.5		1150		MECHANIC/ MAINT. (IN REPAIR)
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	50791	52130		139.1		1339		DEMO/METAL
25	2003	F-350	254374	254374				0		MECHANIC/ MAINT.
27	2020	F-350	50960	52712		182.7		1752	6.33	DEMO/METAL
28	2007	F-550	316539	316769	2.3	26.6		230		MECHANIC/ MAINT.
29	2014	MACK	382950	383447				497		FRONT LOADER (IN REPAIR)
30	2013	MACK	150647	152665		477.5		2018	13.46	FRONT LOADER
31	2021	INTERNATIONAL	31425	33203		290		1778	12.65	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	33997	36869		639.5		2872	28.43	FRONT LOADER
33	2022	FORD F350	16802	16971				169		MOWER
34	2022	MACK	19483	22505		552.6		3022	16.68	ROLL OFF (IN REPAIR)
35	2022	MACK	18596	21092		510.5		2496	15.94	ROLL OFF
36	2022	FORD	3400	3990	41.2			590		CENTER MAINT.
37	2022	FORD	7997	9292	113.9			1295		SUPERVISOR
38	2022	FORD	1170	1305				135		ANNEX/ PARTS VEHICLE
						2511			82.09	TRANSFER STATION TRUCKS
						58.4				SHOP FUEL
TOTALS					403.4	7074.1	0	31512	225.47	

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

GREENE COUNTY SOLID WASTE

DATE NOV '22	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE
1	99.47	215.74	49	42	12.38		2720						177	2.04		20940	
2	54.7	118.42	24	13	5.46			7520					226	3.94		3900	
3	96.33	135.19	29	20	7.49					440							
4	77.1	112.51	20	15	16.07			7540								1800	
7	174.29	183.55	42	24	16.74			10160					336	5.33		7320	
8	70.68	151.63	47	41	14.14		3020									10340	
9	49.95	142.26	24	14	13.63			6120					187	2.15		1400	
10	66.94	153.15	29	17	18.64			1620	10920							2380	
11	31.27	105.66	21	16	4.13	876		7820		340					725	3780	
14	122.75	189.33	44	29	13.79			10640					36	0.41		8580	
15	54.39	129.7	44	38	5.8		2940									8080	
16	40.91	150.56	30	17	1.99			7860					980	12.56		3120	
17	65.19	132.66	28	20	9.03											3540	
18	60.87	88.99	22	17	5.16			8020					170	1.95			
21	141.27	179.84	43	28	16.2			10820					41	0.47		4280	
22	66.22	138.2	47	37	14.15		3180			1040		390				9180	
23	68.57	155.14	35	22	11.68			6160					593	7.29		3980	
24*																	
25	92.86	117.49	23	17	9.32												
28	167.79	120.02	25	14	15.83			8600					21	0.97		8160	
29	67.74	147.9	57	51	8.16		3180					385				8640	
30	44.36	143.74	27	16	9.03			14800					40	0.46		7560	
OCT DIFF										1680						68407	
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS
TOTALS	1713.65	3011.68	710	508	228.82	876	15040	107680	10920	3500	0	775	2807	37.57	725	185387	0

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/1/21		11/1/2022	11/2/2022	11/3/2022	11/4/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					19.45	19.45
BAILEYTON				4.85		4.85
CLEAR SPRINGS			4.35			4.35
CROSS ANCHOR		6.85			5.49	12.34
DEBUSK		14.87			8.53	23.4
GREYSTONE				5.73		5.73
HAL HERNARD				11.86		11.86
HORSE CREEK			3.42		5.31	8.73
McDONALD				3.67		3.67
OREBANK		5.75				5.75
ROMEO		4.62				4.62
ST. JAMES			7.67			7.67
SUNNYSIDE		5.19			6.72	11.91
WALKERTOWN			5.15			5.15
WEST GREENE				17.42		17.42
WEST PINES		7.39			5.51	12.9
GRAND TOTAL	0	44.67	20.59	43.53	51.01	159.8

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/7/22	11/7/2022	11/8/2022	11/9/2022	11/10/2022	11/11/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.49				19.93	36.42
BAILEYTON	6.89			2.99		9.88
CLEAR SPRINGS			4.8			4.8
CROSS ANCHOR			7.22			7.22
DEBUSK		14.2			10.85	25.05
GREYSTONE		8.44				8.44
HAL HENARD	14.07			12.78		26.85
HORSE CREEK	9.58		4.08		1.59	15.25
McDONALD	3.67			4.34		8.01
OREBANK		5.47				5.47
ROMEO	8.27		6.21			14.48
ST. JAMES		7.93			4.89	12.82
SUNNYSIDE		4.43			6.96	11.39
WALKERTOWN	8.36		6.2			14.56
WEST GREENE	19.49			18.22		37.71
WEST PINES			8.08			8.08
GRAND TOTAL	86.82	40.47	36.59	38.33	44.22	246.43

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/14/22	11/14/2022	11/15/2022	11/16/2022	11/17/2022	11/18/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.13				19.02	34.15
BAILEYTON	6.6			5.17		11.77
CLEAR SPRINGS			4.22			4.22
CROSS ANCHOR		7.41			5.09	12.5
DEBUSK		13.09			10.16	23.25
GREYSTONE	7.95			5.59		13.54
HAL HENARD	11.49			13.23		24.72
HORSE CREEK	7.76		4.26		5.69	17.71
McDONALD	5.23			4.4		9.63
OREBANK		4.84				4.84
ROMEO	7.5		4.55			12.05
ST. JAMES			6.6			6.6
SUNNYSIDE		4.46			5.45	9.91
WALKERTOWN	7.66		4.66			12.32
WEST GREENE	17.58			17.17		34.75
WEST PINES		6.81			5.12	11.93
GRAND TOTAL	86.9	36.61	24.29	45.56	50.53	243.89

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/21/22	11/21/2022	11/22/2022	11/23/2022	11/24/2022	11/25/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.26		13.46			32.72
BAILEYTON	6.23				7.21	13.44
CLEAR SPRINGS			4.57			4.57
CROSS ANCHOR			8.01			8.01
DEBUSK	5.88	7.12			10.17	23.17
GREYSTONE		8.76				8.76
HAL HENARD	11.89				14.06	25.95
HORSE CREEK	8.77	4.82			8.77	22.36
McDONALD	5.78				5.7	11.48
OREBANK		6.56				6.56
ROMEO	8.67		5.83			14.5
ST. JAMES		7.92				7.92
SUNNYSIDE		4.89			4.53	9.42
WALKERTOWN	8.11		8.25			16.36
WEST GREENE	19.15				23.27	42.42
WEST PINES			8.37			8.37
GRAND TOTAL	93.74	40.07	48.49	0	73.71	256.01

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/28/22	11/28/2022	11/29/2022	11/30/2022			
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	22.37					22.37
BAILEYTON	8.15					8.15
CLEAR SPRINGS			5.03			5.03
CROSS ANCHOR		6.34				6.34
DEBUSK	15.49		7.12			22.61
GREYSTONE	8.47					8.47
HAL HENARD	14.89					14.89
HORSE CREEK	9.83		4.21			14.04
McDONALD	6.13					6.13
OREBANK		6.31				6.31
ROMEO	8.59		4.97			13.56
ST. JAMES		8.55				8.55
SUNNYSIDE		6.84				6.84
WALKERTOWN	8.92		6.69			15.61
WEST GREENE	19.69					19.69
WEST PINES		6.69				6.69
GRAND TOTAL	122.53	34.73	28.02	0	0	185.28

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR NOVEMBER 2022

AFTON	145.11
BAILEYTON	48.09
CLEAR SPRINGS	22.97
CROSS ANCHOR	46.41
DEBUSK	117.48
GREYSTONE	44.94
HAL HENARD	104.27
HORSE CREEK	78.09
McDONALD	38.92
OREBANK	28.93
ROMEO	59.21
ST. JAMES	43.56
SUNNYSIDE	49.47
WALKERTOWN	64
WEST GREENE	151.99
WEST PINES	47.97
GRAND TOTAL	1091.41

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
October 26th, 2022
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	David McLain- Dir of Schools	Kevin Morrison-Mayor
Erin Elmore-HR	Roger Woolsey-County Atty	William Dabbs-Comm.
John Waddle-Comm.	Wesley Holt- Sheriff	Brad Peters-Comm.
Kathy Crawford-Comm.	Kevin Swatsell-Road Sup.	

Also, Present:

Kim Peterson-TSC	John McInturff-MMB	Sandy Fowler-Atty Assist.
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Call to Order:

Mayor Morrison called meeting to order at 8:35 A.M in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Bill Dabbs and was seconded by Commissioner Kathy Crawford to approve minutes from the September 28th, 2022 meeting. Motion was then approved with no opposition.

Reports:

No clinic reports given.

Danny Lowery presented the October 2022 financial reports for 121 and 264 Funds. Motion was made by Sheriff Holt and seconded by Commissioner Bill Dabbs; motion was then approved with no opposition.

Discussion:

Danny and Mayor Morrison discussed the Local Assistance and Tribal Consistency Fund (LATCF) grant for eligible revenue sharing counties owning Federal land. A survey was taken and the County qualified for the Grant. A total of \$134,000 was suggested to be put into the insurance to make up for last year's loss and another \$134,000 for this year. Motion to approve was made by Commissioner Bill Dabbs seconded by Erin Elmore. Motion was then approved with no opposition.

Erin Elmore went over the clinic operations. The office manager starts next week. Provider has turned in notice and will be starting January 1st. Plans are to have a second exam room adjacent to the current exam room until the clinic moves to Takoma. Reached out to Epics, they have a program where you can connect to someone that already has it. They sell to you as apart of theirs. Talked to Vanderbilt and since we have a small number, they are wanting to do a pilot program with us to get theirs started. We will be partnered with Vanderbilt to get the Epics system. Mayor says come January 1, 2023, employees will have more room and a different set of providers and staff. Clinic will be open five days a week all day. Mayor Morrison had talked with City Administrator Todd Smith and says that they have been offered to stay with Ballad another year.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
October 26th, 2022
Greene County Annex Greeneville, Tennessee**

Director of Schools, David McLain wanted the Committee to know that West Hills for our FFA AG departments are leasing tractors to each high school for \$1.00. Part of contract is to pick up the insurance on them. Lease is for 200 hours or 11 months whichever comes first. John McInturff says that it will need to be added to their schedule.

Motion was made by Commissioner Dabbs and seconded by Sheriff Holt to go into closed session.

Claims:

No action needs to be taken.

Other Business:

Sheriff Holt made a motion and was seconded by Roger Woolsey for EMS to have a spotter when backing up in their base. Motion was approved with no opposition.

Roger addressed a question whether that Director McLain should put back into driver's seat a lady whom was alleged responsible for serious accident. Insurance committee agrees that she should not be put back on.

Meeting Adjourned:

Motion was made by Commissioner Dabbs and was seconded by Roger to adjourn. Motion approved at 9:48. A.M.

Respectfully Submitted,
Regina Nuckols

Greene County Budget and Finance Committee
Meeting-Minutes November 2, 2022
Greene County Annex Conference Room, Greeneville, TN

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Robin Quillen – Commissioner
Brad Peters – Commissioner by Zoom

Paul Burkey – Commissioner
Tim Smithson – Commissioner

ALSO:

Danny Lowery – Director of Finance
Kevin Swatsell- Highway Superintendent
Roger Woolsey- County Attorney
Kayla Crawford- BOE Budget Director
Spencer Morrell- Greeneville Sun

Erin Elmore – HR Director Ray Allen – Sheriff
Leslie Jones – Clinic Manager
Nathan Holt- Trustee
Jennifer Castillo-Gervasi- Greeneville Radio
Jeff Taylor- Greene County Partnership

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, November 2, 2022 at 8:30 AM in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes for the October 5, 2022 meeting was made by Commissioner Quillen and was seconded by Commissioner Burkey. Motion was approved with no opposition.

RESOLUTIONS:

- A. A resolution to amend the Greene County School System's 2022-2023 Budget for the General-Purpose School Fund to budget changes in revenues and expenditures. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- B. A resolution to amend the 2022-2023 Fiscal Year Greene County Schools Fund 141 General Purpose Budget. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.
- C. A resolution to appropriate funds to the jail for the annual allocation of the mental health transportation grant for the Fiscal Year ending June 30, 2023. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.
- D. A resolution to allocate funds and recognize revenue for the receipt of the Local Assistance and Tribal Consistency Fund for the Fiscal Year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.
- E. A resolution to appropriate funds to the Sheriff Department for the annual allocation of the THSO Traffic Safety Grant for Fiscal Year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- F. A resolution to appropriate funds to the jail for the annual allocation of the training equipment grant for Fiscal Year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes November 2, 2022
Greene County Annex Conference Room, Greeneville, TN

- G. A resolution appropriating funds to the Drug Recovery Court Department for funds received from an increase in grant funding for the Fiscal Year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.
- H. A resolution to deposit the Opioid Settlement Funds from the Greene County, ET AL.V. Johnson & Johnson/Janssen Pharmaceuticals ET AL. lawsuit into the County General Debt Service Fund. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.
- I. A resolution to declare county owned property surplus obsolete or unusable from the Greene County Emergency Management Department pursuant to T.C.A. 58-14-108. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.
- J. A resolution to authorize the County Mayor to purchase the Cutshall property located on the Snapp's Ferry Road subject to an acceptable Geological Study. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.
- K. A resolution to authorize the County Mayor to apply for a grant funding to repair the railroad bridge at Ball Rd. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson with the amendments to the resolution to state that it will be at no cost to the county and will verify with Bill Forrester. Motion carried.

Commissioner Peters brought to the attention of the committee that the road to the landfill will need to be address at some point.

Erin Elmore introduced Leslie Jones to the Budget Finance Committee.

Motion was made by Commissioner Burkey and was seconded by Commissioner Quillen to adjourn. Motion carried.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, October 25, 2022.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
~~Holly Brooks, Secretary~~
~~Jason A. Smith, Member~~
Robert Wilhoit, Member
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Kevin Morrison, County Mayor~~
~~Roger Woolsey, County Attorney~~

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the February 22, 2022 meeting. A motion was made by Bill Dabbs, seconded by Robert Wilhoit, to approve the minutes as written. The motion carried unanimously.

256 Meadowbrook Rd. The Board considered decreasing the front yard setback for 256 Meadowbrook Rd. (tax parcel 088D-D-010.00) from the required 55 feet from the center of the road, to 40 feet from the centerline. Approval of the 15 foot variance would permit the property owner to construct a two-car garage to the left-hand side of an existing carport, matching the setback of the house and car port. Staff stated the front portion of the lot, where the garage would be located was zoned R-1, Low Density Residential District, while the rear portion of the property was zoned A-1, General Agriculture District. The Board was informed that the property was a lot of record, and the house was constructed in 1930, prior to the approval of subdivision regulations for Greene County. Staff stated the location of the septic system on the property limited where an attached garage could be built.

After discussion about the limitations of the property and the potential impact to the surrounding area a motion was made by Beth Douthat, seconded by Bill Dabbs, to grant the variance request as it met the three requirements in the *Zoning Resolution* for granting a variance:

1. The presence of an existing septic system created an exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property if the variance was not granted; and

2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and
3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood: (the property was subdivided before subdivision regulations were in effect, the house was constructed in 1930 before approval of zoning regulations, and the location of the septic system limited where a structure could be built).

The motion carried unanimously.

There being no further business, a motion was made by Beth Douthat, seconded by Bill Dabbs, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 8:40 a.m.

Approved as written (date) 11-29-2022

Secretary _____

Chairman/Vice Chairman Kathy Crawford

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, September 27, 2022.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
Holly Brooks, Secretary
Jason A. Smith, Member
Robert Wilhoit, Member
~~Bill Dabbs, Associate Member~~
~~David Crum, Associate Member~~

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Kevin Morrison, County Mayor~~
~~Roger Woolsey, County Attorney~~

Also Present: Interested citizens

The Vice-Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the February 22, 2022, meeting. A motion was made by Robert Wilhoit, seconded by Beth Douthat, to approve the minutes as written. The motion carried unanimously.

585 Round Knob Road. The Board considered a variance request to decrease the rear yard setback requirement from thirty (30) feet to eight (8) feet, resulting in a variance of twenty-two (22) feet, for tax parcel 137-061.04, located adjacent to 585 Round Knob Road. The property was owned by Melissa Oteri, who made the request to replace a residence where the previous one was located. Staff stated that the new residence was going back in the same place as the previous residence due to the location of the existing septic system. Staff explained that the property, which was cut out of a larger tract in 1980, has approximately 220 feet of road frontage. It is a triangular shape, with acute angles on all three corners, which decreases the amount of buildable area on the lot. An existing septic system on the property further limits where construction can occur.

After discussion about the limitations of the property and the location of the existing septic system, a motion was made by Holly Brooks, seconded by Jason Smith, to grant the variance request as it met the three requirements in the Zoning Resolution for granting a variance:

1. The presence of an existing septic system creates an exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property if the variance is not granted.
2. Relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution.

3. Special circumstances are attached to the property which do not generally apply to other property in the neighborhood (odd shaped property).

The motion carried unanimously.

There being no further business, a motion was made by Jason Smith, seconded by Holly Brooks, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 8:40 am.

Approved as written (date) 10-25-2022

Secretary

Chairman/Vice Chairman

Kathy Crawford

GREENE COUNTY HEALTH AND SAFETY MEETING

July 13, 2022

↘ The Greene County Health and Safety Committee met on July 13 at the courthouse annex. Present were commissioners: Lyle Parton, Mike Musick and Robin Quillen. Also present was: Roger Woolsey, Mayor Morrison, Debbie Collins and Tim Tweed. Visitors were: Larry Carter, Debra Doherty and Brent Doherty.

3455 Kenneytown was voted on and approved by the committee to be condemned.

7635 Greystone Road, owned by Gary Roberts, has not been able to be reached by phone.

Larry Carter has requested a no parking sign to be placed at 113 Lobo Loop. He said that it is nearly impassable due to the neighbors parking in the road.

The next meeting will be, Wednesday, October 19th at 4:00 at the annex.

Respectfully submitted,

Robin Quillen

**LORI BRYANT
GREENE COUNTY CLERK
204 North Cutler Street
Suite 200
Greeneville, TN 37745**

December 17, 2022

**Representative David Hawk
425 Rep. John Lewis Way N.
Suite 648 Cordell Hull Bldg.
Nashville, TN 37243**

IN REF: Resolution to request the Tennessee General Assembly to reconsider current statutes, legislation, and regulations concerning Delta 8-Tetrahydrocannabinol (Delta – 8 – THC) and Cannabidiol (CBD).

Dear Representative David Hawk,

Please be advised that I am the County Clerk for Greene County, Tennessee. I have been asked by our County Legislative Body to forward a copy of the enclosed Resolution adopted by our County Commission on November 21, 2022, with a quorum being present and a majority voting in the affirmative that the Greene County Legislative Body requests consideration of the Tennessee General Assembly to reconsider current statutes, legislation, and regulations concerning Delta 8 – Tetrahydrocannabinol (Delta – 8 – THC) and Cannabidiol (CBD).

This legalization of Delta – 8 THC and CBD has led to a multitude of problems in law enforcement, school systems, and employers across the State of Tennessee. The legislation by the State of Tennessee allowing Delta – 8 THC and CBD products to be sold in various forms including but not limited to vapes, gummies, chocolates, cookies, candles, cereals, with THC at levels of .03% THC or less by retailers and online where there may not be age limits on who can purchase the products and with virtually no regulation pose a real danger to our children and our communities and is impossible to regulate by local government.

The Greene County Legislative Body on behalf of the citizens of Greene County is requesting that our State Legislators representing Greene County research, study and implement new legislation that prohibits the sale of Delta – 8 THC, Cannabidiol (CBD), or any derivative products in the State of Tennessee.

Thank you in advance for your consideration in the Resolution of the Greene County Legislative Body to request that the Tennessee General Assembly reconsider current statutes, legislation, and regulations concerning Delta 8 – Tetrahydrocannabinol (Delta – 8 – THC) and Cannabidiol (CBD).

Sincerely,
Lori Bryant

**LORI BRYANT
GREENE COUNTY CLERK
204 North Cutler Street
Suite 200
Greeneville, TN 37745**

December 17, 2022

**Representative Jeremy Faison
425 Rep. John Lewis Way N.
Suite 604 Cordell Hull Bldg.
Nashville, TN 37243**

IN REF: Resolution to request the Tennessee General Assembly to reconsider current statutes, legislation, and regulations concerning Delta 8-Tetrahydrocannabinol (Delta – 8 – THC) and Cannabidiol (CBD).

Dear Representative Jeremy Faison,

Please be advised that I am the County Clerk for Greene County, Tennessee. I have been asked by our County Legislative Body to forward a copy of the enclosed Resolution adopted by our County Commission on November 21, 2022, with a quorum being present and a majority voting in the affirmative that the Greene County Legislative Body requests consideration of the Tennessee General Assembly to reconsider current statutes, legislation, and regulations concerning Delta 8 – Tetrahydrocannabinol (Delta – 8 – THC) and Cannabidiol (CBD).

This legalization of Delta – 8 THC and CBD has led to a multitude of problems in law enforcement, school systems, and employers across the State of Tennessee. The legislation by the State of Tennessee allowing Delta – 8 THC and CBD products to be sold in various forms including but not limited to vapes, gummies, chocolates, cookies, candles, cereals, with THC at levels of .03% THC or less by retailers and online where there may not be age limits on who can purchase the products and with virtually no regulation pose a real danger to our children and our communities and is impossible to regulate by local government.

The Greene County Legislative Body on behalf of the citizens of Greene County is requesting that our State Legislators representing Greene County research, study and implement new legislation that prohibits the sale of Delta – 8 THC, Cannabidiol (CBD), or any derivative products in the State of Tennessee.

Thank you in advance for your consideration in the Resolution of the Greene County Legislative Body to request that the Tennessee General Assembly reconsider current statutes, legislation, and regulations concerning Delta 8 – Tetrahydrocannabinol (Delta – 8 – THC) and Cannabidiol (CBD).

Sincerely,
Lori Bryant

**LORI BRYANT
GREENE COUNTY CLERK
204 North Cutler Street
Suite 200
Greeneville, TN 37745**

December 17, 2022

**Senator Steve Southerland
425 Rep. John Lewis Way N.
Suite 722 Cordell Hull Bldg.
Nashville, TN 37243**

IN REF: Resolution to request the Tennessee General Assembly to reconsider current statutes, legislation, and regulations concerning Delta 8-Tetrahydrocannabinol (Delta – 8 – THC) and Cannabidiol (CBD).

Dear Senator Steve Southerland,

Please be advised that I am the County Clerk for Greene County, Tennessee. I have been asked by our County Legislative Body to forward a copy of the enclosed Resolution adopted by our County Commission on November 21, 2022, with a quorum being present and a majority voting in the affirmative that the Greene County Legislative Body requests consideration of the Tennessee General Assembly to reconsider current statutes, legislation, and regulations concerning Delta 8 – Tetrahydrocannabinol (Delta – 8 – THC) and Cannabidiol (CBD).

This legalization of Delta – 8 THC and CBD has led to a multitude of problems in law enforcement, school systems, and employers across the State of Tennessee. The legislation by the State of Tennessee allowing Delta – 8 THC and CBD products to be sold in various forms including but not limited to vapes, gummies, chocolates, cookies, candles, cereals, with THC at levels of .03% THC or less by retailers and online where there may not be age limits on who can purchase the products and with virtually no regulation pose a real danger to our children and our communities and is impossible to regulate by local government.

The Greene County Legislative Body on behalf of the citizens of Greene County is requesting that our State Legislators representing Greene County research, study and implement new legislation that prohibits the sale of Delta – 8 THC, Cannabidiol (CBD), or any derivative products in the State of Tennessee.

Thank you in advance for your consideration in the Resolution of the Greene County Legislative Body to request that the Tennessee General Assembly reconsider current statutes, legislation, and regulations concerning Delta 8 – Tetrahydrocannabinol (Delta – 8 – THC) and Cannabidiol (CBD).

Sincerely,
Lori Bryant

ELECTION OF NOTARIES

Mayor Morrison asked for Greene County Clerk Lori Bryant to read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Parton and seconded by Commissioner Clemmer to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.

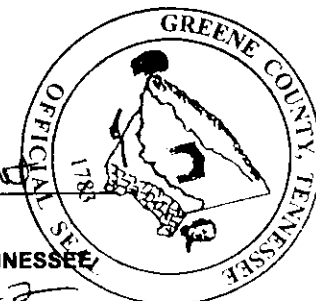
CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE DECEMBER 19, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. KELLY L. BURRELL	300 CRESTVIEW DR GREENEVILLE TN 377450975	423-972-0549	195 VAN HILL RD GREENEVILLE TN 377457601	423-234-2138	
2. SHAINAH MARIE CARNATHAN	331 BIG SPRINGS DR MOSHEIM TN 378183513	423-620-2480	PO BOX 1989 KINGSPORT TN 37762	423-636-7954	
3. SAMANTHA JUSTINE COX	635 FRIENDSHIP RD S GREENEVILLE TN 377451760	423-470-1715	122 VILLAGE DR STE 1 GREENEVILLE TN 377454396	423-638-0002	
4. TRICIA ANN DAVIS	1580 BROWN SPRINGS RD GREENEVILLE TN 377431517	423-483-8684	7185 E ANDREW JOHNSON HWY CHUCKEY TN 376415301	423-257-2380	
5. ANGELA LOIS EBBERT	310 BROWN AVE GREENEVILLE TN 377430915	423-620-7119	1200 W ANDREW JOHNSON HWY GREENEVILLE TN 377451433	423-636-6241	
6. ERIN BONNER EVANS	617 FRANKLIN ST GREENEVILLE TN 377455147	423-552-6320	210 N MAIN ST GREENEVILLE TN 377453816	423-638-5034	
7. MICHELLE LEE GRUBER	145 RAMBO RD GREENEVILLE TN 37743	423 329 6863			
8. SARAH A GUINN	90 HONEYDEW LN GREENEVILLE TN 377433458	423-329-8061	101 W SUMMER ST GREENEVILLE TN 377434923	423-636-6054	MCINTURFF, MILLIGAN & BROOKS
9. DAWN MARIE HARALDSON	55 ALPINE CV GREENEVILLE TN 37743	631-804-0950	93 RUFÉ TAYLOR RD GREENEVILLE TN 37743	423-534-7833	
10. EDWARD LEE HORTON	179 EAST BRAD ST GREENEVILLE TN 37743	423-639-1890	485 EAST ANDREW JOHNSON HWY GREENEVILLE TN 37745	423-639-8860	EDWARD HORTON
11. JACQULYN JONES	1578 GOLF COURSE RD NEWPORT TN 378217113	423-231-4413	3465 E ANDREW JOHNSON HWY GREENEVILLE TN 377451077	423-638-0420	YES
12. TIMOTHY CHARLES LANDECK	301 CHERRY ST GREENEVILLE TN 37745	423-972-2905	315 OLD STAGE ROAD GREENEVILLE TN 37745	423-972 2905	
13. AMANDA MARTIN	3855 JOHN GRAHAM RD GREENEVILLE TN 377458661	423-278-0453	7185 E ANDREW JOHNSON HWY CHUCKEY TN 376415301	423-257-2380	
14. ANDREA L. RENNER	207 SEVIER AVE GREENEVILLE TN 377455114	423-620-0931	195 VAN HILL RD GREENEVILLE TN 377457601	423-234-2138	
15. REESA LEE SAUCEMAN	85 FLEA RIDGE RD MOHAWK TN 378104541	423-736-0097	1726 CARROLL RD MORRISTOWN TN 378131232	423-586-1076	
16. SARAH-ANNE SILVER	6160 OLD STAGE RD CHUCKEY TN 376415104	804-512-2956	110 KLM DR STE 1 JOHNSON CITY TN 378153692	-	
17. SPENCER C STOUT	385 OLD JONESBORO RD AFTON TN 376166359	423-525-6883	1824 E STONE DR KINGSPORT TN 376604606	-	
18. LINDSEY SWIFT	570 RADER LN GREENEVILLE TN 377433884	423-588-8005	318 TUSCULUM BLVD GREENEVILLE TN 377453926	-	
19. LISA TAYLOR	770 BOLES LN CHUCKEY TN 376414757	423-329-5701	1190 E ANDREW JOHNSON HWY GREENEVILLE TN 377454262	423-787-0300	

Lori Bryant
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

12-1-2022
 DATE



OLD BUSINESS

Jeff Taylor, President and CEO of the Greene County Partnership stated that he received a call from TVA in regards to the recent purchase of the Snapps Ferry Property. He said available grant funds could be available, if approved, since having an inventory of shovel ready industrial sites is an essential component of recruiting process.

Jeff Taylor stated that the Economic development at the former Greene Valley Development Center is one step closer with the announcement Monday that the Tusculum-Greeneville-Greene County Industrial Development Board will receive a \$100,000 grant for due diligence studies on 336 acres of undeveloped land.

**RESOLUTION A: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO
\$3,100 FROM THE GENERAL FUND CIRCUIT COURT RESTRICTED FUND
FOR THE INSTALLATION OF COMPUTER EQUIPMENT FOR THE
FYE JUNE 30, 2023**

A motion was made by Commissioner Quillen and seconded by Commissioner Clemmer to approve a Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$3,100 from the General Fund Circuit Court Restricted Fund for the installation of computer equipment for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE APPROPRIATION OF UP TO \$3,100 FROM THE GENERAL FUND CIRCUIT
COURT RESTRICTED FUND FOR THE INSTALLATION OF COMPUTER
EQUIPMENT FOR THE FYE JUNE 30, 2023**

WHEREAS, the Greene County Circuit Court collects a fee to support expenditures related to data processing and is to be kept in a restricted account;

WHEREAS, the Greene County Circuit Court requests three thousand one hundred dollars (\$3,100) be appropriated from the restricted account to install computer equipment;

DECREASE IN UNASSIGNED FUND BALANCE

34164 RESTRICTED FOR ADMINISTRATION OF JUSTICE \$ 3,100

Total Decrease in Unassigned Fund Balance	\$	3,100
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INCREASE IN APPROPRIATIONS

53100 CIRCUIT COURT CLERK

335 Maint. And Repair - Buildings \$ 3,100

Total Increase in Appropriations	\$	3,100
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NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of December, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



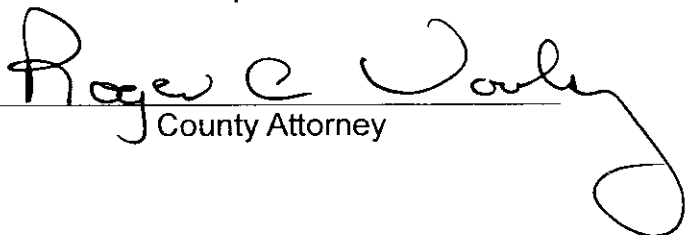
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

A.

**RESOLUTION B: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO BUDGET \$12,904 IN GRANT REVENUE AND
APPROPRIATIONS FOR THE EDWARD BURNE MEMORIAL JUSTICE
ASSISTANCE GRANT FOR THE FYE JUNE 30, 2023**

A motion was made by Commissioner Shelton and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body to budget \$12,904 in grant revenue and appropriations for the Edward Burne Memorial Justice Assistance Grant for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
BUDGET \$12,904 IN GRANT REVENUE AND APPROPRIATIONS FOR
THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, the Greene County Sheriff's Department has been awarded the Edward Byrne Memorial Justice Assistance Grant in the amount of twelve thousand nine hundred four dollars (\$12,904), and;

WHEREAS, the Greene County Sheriff's Department intends on using the grant funding to purchase in-car video cameras for newly purchased cruisers and;

WHEREAS, the Edward Byrne grant does not require the expenditure of funds prior to receiving the award and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of December, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

INCREASE BUDGETED REVENUES

47990	Other Direct Federal Revenue	\$ 12,904
	Total Increase in Revenue	\$ 12,904

INCREASE BUDGETED APPROPRIATIONS

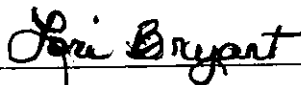
54110	SHERIFF'S DEPARTMENT	
716	Law Enforcement Equipment	\$ 12,904
	TOTAL INCREASE IN APPROPRIATIONS	\$ 12,904



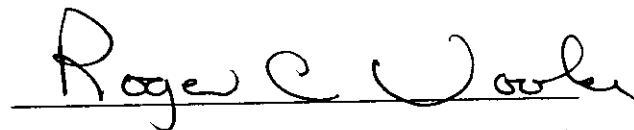
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

B.

RESOLUTION C: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING \$40,309 TO THE SHERIFF'S
DEPARTMENT FOR FUNDS RECEIVED FROM VARIOUS SOURCES
FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Crawford and seconded by Commissioner Parton to approve a Resolution of the Greene County Legislative Body appropriating \$40,309 to the Sheriff's Department for funds received from various sources for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING
\$40,309 TO THE SHERIFF'S DEPARTMENT FOR FUNDS RECEIVED FROM
VARIOUS SOURCES FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, the Greene County Sheriff's Department (Department) received ten dollars (\$10) in donations from Emily St. Claire, and;

WHEREAS, the Department received a six-thousand-dollar (\$6,000) donation from All American Calendars, and;

WHEREAS, the Department received two thousand one hundred twenty-five dollars (\$2,125) from the sale of recycled materials, and;

WHEREAS, the Department received thirty-two thousand one hundred seventy-four dollars (\$32,174) from the sale of surplus vehicles and equipment, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of December, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUES

44145 Sale of Recycled Materials	\$ 2,125
44530 Sale of Equipment	32,174
44570 Contributions & Gifts	6,000
48610 Donations	10
Total Increase in Revenues	\$ 40,309

INCREASE IN APPROPRIATIONS

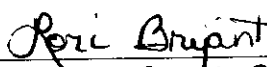
54110 SHERIFF'S DEPARTMENT	
716 Law Enforcement Equipment	\$ 2,135
Total Increase in Sheriff Dept Appropriations	\$ 2,135

54120 SPECIAL PATROLS	
718 Motor Vehicles	\$ 38,174
Total Increase in Special Patrols Appropriations	\$ 38,174

Total Increase in Appropriations	\$ 40,309
---	------------------


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

C.

**RESOLUTION D: A RESOLUTION TO DECLARE COUNTY OWNED
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO
T.C.A 5-14-108**

A motion was made by Commissioner Murray and seconded by Commissioner Shelton to approve a Resolution to declare county owned property surplus, obsolete, or unusable pursuant to T.C.A 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 - aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Sheriff has determined that certain property of the Greene County Sheriff's Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit A" be declared surplus property; and

WHEREAS, after consideration of the request from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

D.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 19th day of December, 2022, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor

Lori Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

November 28, 2022

The Greene County Sheriff's Office has determined that the property listed below is no longer needed or is in poor condition. The Greene County Sheriff's Office would like to sell the listed property and requests permission to do so.

1. 2008 Chevy Impala / VIN# 2G1WS553889175837 / Estimated Value \$1200
2. 2009 Chevy Impala / VIN# 2G1WS57M991282420 / Estimated Value \$1200
3. 2008 Chevy Express Van / VIN# 1GCHG35C681197748 / Estimated Value \$2500
4. 2010 Chevy Impala / VIN# 2G1WD5EM6A1145887 / Estimated Value \$1200
5. 2004 Chevrolet Truck / VIN# 1GCHK23U34F229007 / Estimated Value \$3000
6. 2005 Cushman Haulster / Ser# 2332901 / Estimated Value \$2000
7. 2007 Dodge Durango / VIN# 1D8HB38P87F531374 / Estimated Value \$2500
8. 2003 Gator Trax Boat with Kawasaki Motor / BHN# UBF00005E303 / Estimated Value \$4000
9. 2003 John Deere Gator 6x4 UTV / SER# W0M6X4D011478 / Estimated Value \$2000
10. 2007 Dodge Durango / VIN# 1D8HB38P07F550663 / Estimated Value \$2500
11. 2008 Dodge Durango / VIN# 1D8HB38N28F141449 / Estimated Value \$2500
12. 2002 International Box Truck / VIN# 1HTSCABL52H407400 / Estimated Value \$5,000
13. Landa Steam Pressure Washer with Trailer (Pump Inop) / Ser# 11105160156624 / Estimated Value \$2000

EXHIBIT

"A"

RESOLUTION E: A RESOLUTION AUTHORIZING THE COUNTY
MAYOR TO MAKE APPLICATION TO THE STATE OF TENNESSEE
FOR GRANT FUNDING UNDER THE STATE INDUSTRIAL ACCESS ROAD
PROGRAM FOR POTTER TOWN ROAD TO BENEFIT THE
WALMART DISTRIBUTION CENTER

A motion was made by Commissioner Carpenter and seconded by Commissioner Smithson to approve a Resolution authorizing the County Mayor to make application to the State of Tennessee for Grant Funding under the State Industrial Access Road Program for Potter Town Road to benefit the Walmart Distribution Center.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and White voted yes. Commissioner Burkey was absent. Commissioner Waddle abstained. The vote was 19 – aye; 0 – nay; 1 – abstain; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING THE COUNTY MAYOR TO MAKE
APPLICATION TO THE STATE OF TENNESSEE FOR GRANT
FUNDING UNDER THE STATE INDUSTRIAL ACCESS ROAD
PROGRAM FOR POTTER TOWN ROAD TO BENEFIT THE
WALMART DISTRIBUTION CENTER**

WHEREAS, Greene County, Tennessee, is vitally interested in the economic welfare of its citizens and wishes to provide the necessary leadership to enhance this area's capabilities for growth and development, and

WHEREAS, the provision of jobs to area citizens by local industry is both necessary and vital to the economic well-being of Greene County, and

WHEREAS, the Industrial Highway Act of 1959 authorizes the Tennessee Department of Transportation to contract with cities and counties for the construction of "Industrial Highways" to provide access to industrial areas and to facilitate the development and expansion of industry within the State of Tennessee, and

WHEREAS, as part of the application for and the approval of grant funding from the State of Tennessee, Department of Transportation, State Industrial Access Program, Greene County shall be required to pay 50% of the cost of right-of-way acquisition and 50% of the cost of utility relocation (if any); the County's projected cost for this project should be less than \$100,000.00; and

WHEREAS, Greene County will be responsible for all maintenance of the proposed industrial access roadway upon completion of this project, and

WHEREAS, the Walmart Distribution Center plans to remain, automate, and expand facilities and operations at its Potter Town Road site in Greene County, and

WHEREAS, the construction and improvement of Potter Town Road to serve the Walmart Distribution Center is necessary and vital to the successful completion of this project and future economic well-being of this area, and

E.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 19th day of December, 2022 a quorum being present and a majority voting in the affirmative to authorize the County Mayor to apply for grant funding to the State of Tennessee, Department of Transportation through the State Industrial Access Program.

BE IT FURTHER RESOLVED that the County Mayor is authorized to execute a contract with the Tennessee Department of Transportation for assistance in construction and completion of the herein proposed industrial access highway under the provisions of the Industrial Highway Act of 1959.

Budget and Finance Committee
Sponsor

Kevin C. Morrison
County Mayor

Joey Bryant
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION F: A RESOLUTION AUTHORIZING THE COUNTY MAYOR
TO MAKE APPLICATION TO THE STATE OF TENNESSEE FOR GRANT
FUNDING UNDER THE STATE INDUSTRIAL ACCESS ROAD PROGRAM TO
REPAIR THE APPROACHES ON BOTH SIDES OF THE BRIDGE ON BALL ROAD**

A motion was made by Commissioner Quillen and seconded by Commissioner Clemmer to approve a Resolution authorizing the County Mayor to make application to the State of Tennessee for Grant funding under the State Industrial Access Road Program to repair the approaches on both sides of the bridge on Ball Road.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent.

The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

OTHER BUSINESS

APPOINTMENT OF DR. CHARLES MONTGOMERY TO THE CIVIL SERVICE BOARD

A motion was made by Commissioner Carpenter and seconded by Commissioner Quillen to approve the appointment of Dr. Charles Montgomery to the Civil Service Board.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the appointment of Dr. Charles Montgomery to the Civil Service Board passed.

MOTION TO SUSPEND THE RULES

A motion was made by Commissioner Arrowood and seconded by Commissioner Lawing to suspend the rules.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to suspend the rules passed

**RESOLUTION AUTHORIZING THE COUNTY MAYOR TO MAKE
APPLICATION TO THE STATE OF TENNESSEE FOR GRANT
FUNDING UNDER THE STATE INDUSTRIAL ACCESS ROAD
PROGRAM TO REPAIR THE APPROACHES ON BOTH SIDES OF THE
BRIDGE ON BALL ROAD**

WHEREAS, Greene County, Tennessee, is vitally interested in the economic welfare of its citizens and wishes to provide the necessary leadership to enhance this area's capabilities for growth and development, and

WHEREAS, the provision of jobs to area citizens by local industry is both necessary and vital to the economic well-being of Greene County, and

WHEREAS, the Industrial Highway Act of 1959 authorizes the Tennessee Department of Transportation to contract with cities and counties for the construction of "Industrial Highways" to provide access to industrial areas and to facilitate the development and expansion of industry within the State of Tennessee, and

WHEREAS, while Greene County will not be required to provide a match or contribute to the overall total cost to make the repairs to the approaches on both sides of the bridge on Ball Road. Green County shall be responsible for all maintenance of the proposed industrial access roadway and bridge upon completion of this project, and

WHEREAS, Artazn, LLC plans to continue operations at its Ball Road site in Greene County. and

WHEREAS, the repair of the approaches on each side of to the bridge on Ball Road to serve said Artazn, LLC is necessary and vital to the successful continuation of this manufacturing facility and future economic well-being of this area, and

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

F.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 19th day of December, 2022 a quorum being present and a majority voting in the affirmative to authorize the County Mayor to apply for grant funding to the State of Tennessee, Department of Transportation through the State Industrial Access Program for improvements to Ball Road.

BE IT FURTHER RESOLVED that the County Mayor is authorized to execute a contract with the Tennessee Department of Transportation for assistance in construction and completion of the herein proposed industrial access highway under the provisions of the Industrial Highway Act of 1959.

Budget and Finance Committee
Sponsor

Kevin C. Monahan
County Mayor

Keri Bryant
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

DISCUSSION ON DELINQUENT PROPERTY TAX SALE

Commissioner Lyle Parton expressed his concern in regards to the Greene County Delinquent Tax Board had previously voted in its meeting to hold the delinquent tax sale in person at the Greene County Courthouse, but that directive had not been followed. Commissioner Parton said he was worried that many purchasers of the properties with no intention of using them other than trying to sell them at a higher price a few years down the road.

Chancellor Doug Jenkins has set the delinquent property tax sale to be held online on December 29 at www.govease.com/auctions.

Commissioner Bowers said Chancellor Jenkins is scheduled to speak to the Commission at the January 2023 meeting. Commissioners asked if the delinquent tax sale scheduled for December 29, 2022 could be postponed until they had an opportunity to speak with Chancellor Jenkins at the January Commission Meeting.

Mayor Morrison stated, "If there is a decision to postpone the delinquent tax sale, a motion would need to be made to suspend the rules and request the Chancellor Jenkins to postpone the delinquent property tax sale on December 29, 2022.

Greene County Clerk and Master Kay Armstrong explained to the Commission that in May, Chancellor Jenkins ordered that Greene County hold its delinquent property tax auction online and that she followed this court order. She said the fees would be passed on to property purchases and that the online auction would not cost Greene County anything. Kay Armstrong said the contract was not between Greene County and GovEase, but the 3rd District Chancery Court and GovEase.

OTHER BUSINESS

REQUESTING CHANCELLOR DOUG JENKINS POSTPONE THE ONLINE DELINQUENT PROPERTY SCHEDULED FOR DECEMBER 29, 2022

A motion was made by Commissioner Parton and seconded by Commissioner Dabbs to request Chancellor Doug Jenkins postpone the online delinquent property tax sale, scheduled for December 29, 2022, to allow him to explain to the Commission his reasoning for ordering the online sale and to entertain concerns of individual Commissioners with having the sale online as opposed to an in person sale as has been the practice before.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the request from Chancellor Doug Jenkins postpone the online delinquent property tax sale, scheduled for December 29, 2022, to allow him to explain to the Commission his reasoning for ordering the online sale and to entertain concerns of individual Commissioners with having the sale online as opposed to an in person sale as has been the practice before.

A copy of the letter sent to Chancellor Doug Jenkins In Reference: Delinquent Tax Sale for the 2016 Taxes is attached to the December 2022 Commission Minutes.



GREENE COUNTY GOVERNMENT

OFFICE OF THE COUNTY ATTORNEY

ROGER A. WOOLSEY

COUNTY ATTORNEY

SANDRA FOWLER

Paralegal

E-mail: rwoolsey@greencountyttn.gov

December 21, 2022

Honorable Douglas T. Jenkins
Chancellor 3rd Judicial Dist.
107 E. Main Street, Ste. 301
Rogersville, TN 37857
VIA FAX: 423-272-4313

IN RE: Delinquent Tax Sale for the 2016 Taxes

Dear Chancellor Jenkins:

At Monday's December 19, 2022, meeting of the Greene County Legislative Body, the County Legislative Body discussed several issues that they individually have with having this delinquent tax sale online. During that meeting Commissioners were advised that both Hamblen and Hawkins Counties had conducted similar delinquent tax sales online with excellent results. Commissioner Lloyd "Hoot" Bowers had advised the County Legislative Body that you would be willing to come to the January 17, 2023, Legislative Body meeting to discuss the propriety of having future sales online and to give the Commissioners an opportunity to voice their concerns to you and to allow you to answer other questions they may have.

As discussed during the meeting, those concerns which Commissioners voted unanimously and directed me to express to you by letter included the additional charge of \$375.00 that is added to the minimum bid price for each parcel to facilitate the online auction. Theoretically this additional charge could possibly result in the County and/or the County with the Town having to bid on certain of these parcels because potential buyers believe the minimum price is too high. Secondly, the Legislative Body was concerned about the possibility of absentee landowners from out of the region or state purchasing these properties and making no effort to maintain the properties purchased resulting in possible clean-up expenses for the County through the debris and overgrown vegetation ordinance. Next, the Legislative body was concerned about the inability of some of the local individuals who have in the past bid on properties or others who may want to possibly bid for the first time being unable to navigate the online bidding portal along with the requirement of a deposit for those who desire to bid. Lastly, Commissioners questioned the need to go to online platforms when the last two in-person auctions conducted by the Clerk & Master had been successful resulting in the Clerk not being required to purchase any properties on behalf of the County.

In that this tax sale is scheduled on Thursday, December 29, 2022, we understand that there would be additional expenses if this tax sale would be postponed. Nevertheless, the County Legislative Body wanted to formally request that the delinquent tax sale be postponed so that they could have communications with you about their concerns and understand your reasoning for having the Clerk and Master sell the properties online. Obviously, at the end of the day it is your decision whether you want to postpone the sale, but they did wish for me to forward this request as evidenced by their vote to you for your consideration.

In closing I am making this request on behalf of the Greene County Legislative Body as County Attorney. Obviously, I am not the Delinquent Tax Attorney who is prosecuting this case on behalf of Greene County. Nevertheless, at that meeting I was directed to convey to you the Legislative Body's concerns about the online tax sale that will occur next week.

Thank you for your consideration to this request.

Sincerely,

/s/ Roger A. Woolsey

Roger A. Woolsey
County Attorney

RAW/sf

cc: Kevin Morrison, County Mayor
William Nunnally, Delinquent Tax Attorney
Kay Solomon Armstrong, Clerk & Master

SECOND MOTION TO NOT PURCHASE PROPERTY AT DELINQUENT TAX SALE

A motion was made by Commissioner Parton and seconded by Commissioner Shelton to not purchase two separate parcels at the delinquent tax sale for either environmental or financial reasons and to direct the Clerk and Master not to bid on those two parcels.

- (1) Allen Petroleum Co., c/o Carol Allen at 1014 W Main St.
10th Civil Dist., Map 098O, Gr. B, Parcel 31.00
DB 349, P 744 (because of environmental risks)
- (2) Debra Ruggieri, Lisa Ruggieri Wyantt, Rick Ruggieri & Steven Ruggieri
(Heirs of Michael Joseph Ruggieri) Michael Joseph Ruggieri (Dec.)
6165 Kingsport Hwy
20th Civil Dist., Map 55, Parcel 12.01
DB 499A, P.1236 (because of financial liabilities)

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to not purchase two separate parcels at the delinquent tax sale for either environmental or financial reasons and to direct the Clerk and Master not to bid on those two parcels passed.

THIRD MOTION TO NOT PURCHASE PROPERTY AT THE DELINQUENT TAX SALE

A motion was made by Commissioner Parton and seconded by Commissioner Peters not to purchase three separate parcels at the delinquent tax sale because of financial liabilities associated with the Town of Greeneville's cleanup efforts and the expense associated therewith with corresponding liens, and to direct the Clerk and Master not to bid on those three separate parcels.

- (3) Rebecca Hurd, Fonda Cosby, Beatrice Bales, Mable Couch, Tabitha Estepp, Tommy Norton, Lloyd Norton & Don Norton (Heirs of Peggy Norton)
Orville Norton (Dec.) & Peggy Norton (Dec.)
325 Leonard St.
10th Civil Dist., Map 98C, GR. E, Parcel 32.00
DB 275, P. 199
- (4) Ethel W. Bell, c/o Terry Butler
805 N. Main St.
10 Civil Dist., Map 86M, Parcel 24.00
DB 394, P.8
- (5) Leon Holt & Carolee J. Holt, c/o Amy Perry
217 Bird Cir
10th Civil Dist., Map 110H, Gr. C, Parcel 1.00
DB 191, P 258

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion not to purchase three separate parcels at the delinquent tax sale because of financial liabilities associated with the Town of Greeneville's cleanup efforts and the expense associated therewith corresponding liens, and to direct the Clerk and Master not to bid on those three separate parcels passed.

A copy of the letter sent to Clerk and Master Kay Solomon Armstrong In Reference: Delinquent Tax Sale on December 29, 2022 is attached to the December 2022 Commission Minutes



GREENE COUNTY GOVERNMENT

OFFICE OF THE COUNTY ATTORNEY

ROGER A. WOOLSEY

COUNTY ATTORNEY

SANDRA FOWLER

Paralegal

E-mail: rwoolsey@greencountytn.gov

December 20, 2022

Kay Solomon Armstrong
Clerk and Master
Greene County Courthouse, Lower Level
101 South Main Street
PO Box 263
Greeneville, TN 37744

IN RE: Delinquent Tax Sale on December 29, 2022

Dear Kay:

Previously Kay I have been advised that in previous delinquent tax sales, you, on behalf of Greene County have bid the property in when no other bidders bid the minimum amount to cover the delinquent taxes and the cost and expense for the sale.

It is my understanding from talking with Bill Nunnally, the Delinquent Tax attorney for Greene County, that at the Delinquent tax Sale occurring on December 29, 2022, you, as the Clerk of the Court acting and bidding on behalf of Greene County and the Town of Greeneville will bid the debt ascertained to be due for taxes, interest, penalties the cost and fees to the incident to the collection thereof for each parcel where no other bidder offers the same or larger bid. That this year you will be making those bids on behalf of both Greene County and the Town of Greeneville for any parcel for which both County and Town property taxes are due and owing. Obviously, this is my understanding of the mandate of T.C.A. § 67-5-2501(2). This is the best scenario for the County so that the County would not be obligated for both County and Town taxes on parcels of property where County and Town taxes are owing. If I am incorrect in that assumption that you will be bidding on behalf of both the County and Town of Greeneville for those parcels in the town, please let me know.

Further, following the vote of the County Legislative Body at the meeting last night and their vote I have been directed pursuant to the statute above referenced to advise you that for environmental risks and/or financial liabilities associated with certain parcels, the County Legislative Body is instructing you to not to place a bid for the properties identified as follows:

COUNTY COURTHOUSE ANNEX * 204 NORTH CUTLER STREET, SUITE 120 * GREENEVILLE, TN 37745
PHONE: 423-798-1779 FAX: 423-798-1781

- (1) **Allen Petroleum Co., c/o Carol Allen** at 1014 W Main St.
10th Civil Dist., Map 098O, Gr. B, Parcel 31.00
DB 349, P 744 (because of environmental risks)
- (2) **Debra Ruggieri, Lisa Ruggieri Wyatt, Rick Ruggieri & Steven Ruggieri
(Heirs of Michael Joseph Ruggieri) Michael Joseph Ruggieri (Dec.)**
6165 Kingsport Hwy
20th Civil Dist., Map 55, Parcel 12.01
DB 499A, P. 1236 (because of financial liabilities)

Further, because of financial liabilities associated with the Town of Greeneville's clean-up efforts and the expense associated therewith with corresponding liens, you are directed to not place a bid in behalf of the County for the following three parcels:

- (3) **Rebecca Hurd, Fonda Cosby, Beatrice Bales, Mable Couch, Tabitha Estepp,
Tommy Norton, Lloyd Norton & Don Norton (Heirs of Peggy Norton)
Orville Norton (Dec.) & Peggy Norton (Dec.)**
325 Leonard St.
10th Civil Dist., Map 98C, Gr. E, Parcel 32.00
DB 275, P. 199
- (4) **Ethel W. Bell, c/o Terry Butler**
805 N. Main St.
10 Civil Dist., Map 86M, Parcel 24.00
DB 394, P.8
- (5) **Leon Holt & Carolee J. Holt, c/o Amy Perry**
217 Bird Cir
10th Civil Dist., Map 110H, Gr. C, Parcel 1.00
DB 191, P 258

Thanking you in advance for your cooperation in not placing bids on behalf of Greene County for the (5) five properties identified above.

Sincerely,
s/Roger A. Woolsey
Roger A. Woolsey,

RAW:sf

cc: Kevin Morrison, County Mayor
Bill Nunnally, Tax Attorney

IN THE CHANCERY COURT GREENE COUNTY
AT GREENEVILLE, TENNESSEE

STATE OF TENNESSEE FOR THE USE AND BENEFIT)
 OF GREENE COUNTY, TENNESSEE, ON RELATION OF)
 NATHAN HOLT, GREENE COUNTY TRUSTEE,)
 AND THE TOWN OF GREENEVILLE, TENNESSEE)

-Vs-

No. 2018-CV-84
 and 2018-CV-86

DELINQUENT REAL PROPERTY TAXPAYERS)
 OF GREENE COUNTY)
 AND THE TOWN OF GREENEVILLE, TENNESSEE)
 FOR THE TAX YEAR 2016)

MEMORANDUM OPINION and ORDER

This matter is before the Court on a Motion from Attorney Roger Woolsey on behalf of the Greene County Commission to delay the upcoming tax sale because the Commission, for various reasons, objects to the conduct of the sale by online or virtual means and is desirous that the clerk & master conduct a traditional, in-person sale.

Initially, the Court considers whether the county commission, the governing body of the taxing entity for whom the tax sale is being conducted, has standing to object to the manner of sale chosen by the selling authorities. To make an objection to the manner of sale chosen by the interested parties in a tax sale (which includes the cities in the county, not just the county interests alone), a county commission would first be required to have standing to make an objection.

A tax sale is basically a sale of land to enforce the lien of taxes in favor of the governmental body that assessed the taxes. It is one of the most invasive, if not *the* most invasive measure employed by local governments – to sell someone's privately owned property for a governmental purpose. This awesome power should only be exercised by adhering to the strict statutory directives from the state legislature. In Greene County, the tax assessments are lawfully made by the county and the municipalities located in the county. According to T.C.A. 67-5-2404(3), it is the duty of the county trustee and county mayor to cause the tax suit to be brought to enforce the lien of taxes. This statute, notably, does not mention the county commission. There is another statute that gives the municipalities the right to use the trustee's tax suit to enforce their lien of city taxes as well, but the county commissions are given no statutory say in the collection of city taxes either. The only rights conferred upon the county commissions in the tax suit statutes is the ability to tell the clerk of the court conducting the sale not to bid on certain properties that the county does not wish to purchase.

Should the trustee and/or county mayor fail to bring suit to enforce tax liens and collect taxes, the Tennessee Legislature has legislatively decreed that it then falls to the district attorney

ENTERED

December 27 2022

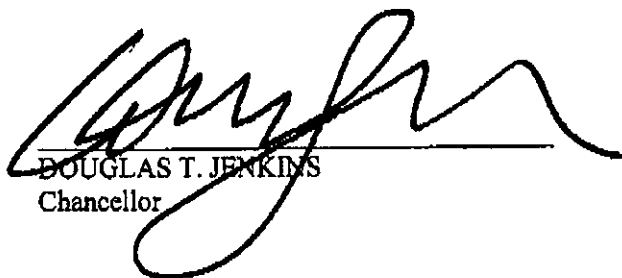
TAX - Minute Book *8* Page

Ray Salamey Clerk & Master *Blair K. H. O'Connor*

general to do so. See T.C.A. 67-5-2406. Here, the trustee and county mayor are complying with their statutory duty to collect the taxes, so no intervention by the district attorney general has been called for.

Based on the above law, it is doubtful that the county commission in Greene County has standing to object to the manner in which tax sales are conducted. The Tennessee Legislature has expressly condoned online tax sales. See T.C.A. 67-5-2501(a)(1). Since the State has condoned online sales, it is doubtful that a valid objection exists as to this manner of sale; however, the Court is respectful of the wishes and desires of the Greene County Commission, and they raise some valid points to be considered as expressed cogently by Attorney Woolsey. In short, even though the Commission lacks statutory standing to conduct the tax suits as a body, the Court intends to facilitate the consideration of their opinions with respect to the manner in which *future* tax sales are conducted. In the Court's opinion, all the decision makers should get along and be respectful of each other when it comes to the good of the county and the people who live in it.

It is therefore **ORDERED** that the motion to delay the upcoming tax sale is respectfully overruled.



DOUGLAS T. JENKINS
Chancellor

CERTIFICATE OF SERVICE

I certify that I have mailed a true and exact copy of the foregoing upon all parties in this matter this 27th day of December, 2022:

Roger Woolsey - By Email *B. J. Jenkins* 12-27-22
204 North Cutler Street, Suite 120
Greeneville, TN 37743

William Nunnally - By Email *B. J. Jenkins* 12-27-22
100 South Main Street
Greeneville, TN 37743

Kay Salome
Clerk and Master/D.C.

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to adjourn the December meeting.

Commissioner Chase Murray led the Closing Prayer.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission Meeting will be January 5th at 12:00 noon.

The next County Commission Meeting will be Tuesday, January 17, 20223 due to Martin Luther King Jr. Day.

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, December 19, 2022
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, December 19, 2022 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Josh Arrowood
- *Pledge to Flag - Commissioner Larkin Clemmer
- *Roll Call

Proclamations

- Proclamation to Inaugurate the 2022 Christmas season in Greeneville and Greene County
- Proclamation for Human Trafficking Awareness Month

Public Hearing

Approval of Prior Minutes

Reports

- Veteran's Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$3,100 from the General Fund Circuit Court Restricted Fund for the installation of computer equipment for the FYE June 3, 2023
- B. A resolution of the Greene County Legislative Body to budget \$12,904 in grant revenue and appropriations for the Edward Burne Memorial Justice Assistance Grant for the FYE June 30, 2023
- C. A resolution of the Greene County Legislative Body appropriating \$40,309 to the Sheriff's Department for funds received from various sources for the FYE June 30, 2023
- D. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. §5-14-108
- E. A resolution authorizing the County Mayor to make application to the State of Tennessee for grant funding under the State Industrial Access Road Program for Potter Town Road to benefit the Walmart Distribution Center
- F. A resolution authorizing the County Mayor to make application to the State of Tennessee for grant funding under the State Industrial Access Road Program to repair the approaches on both sides of the bridge on Ball Road

Other Business

- Appointment of Dr. Charles Montgomery to the Civil Service Board in place of Tony Jones whose term expires January 1, 2023

Adjournment

Closing Prayer - Commissioner Chase Murray

**** ALL OFFICES IN COURTHOUSE & ANNEX WILL BE CLOSED ON FRIDAY THROUGH MONDAY, DECEMBER 23 - DECEMBER 26 FOR THE CHRISTMAS HOLIDAY ****

****DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE JANUARY 5TH AT 12:00 NOON ****

****THE NEXT COUNTY COMMISSION MEETING WILL BE TUESDAY, JANUARY 17, 2023 DUE TO MARTIN LUTHER KING JR DAY****