

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
MAY 16, 2022
6:00 P.M.

The Greene County Legislative Body was in regular session on May 16, 2022 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and Waddle were present. Commissioners Arrowood, Kesterson, Peters, Powell, Quillen, and White were absent. There were 15 Commissioners present and 6 Commissioners absent.

PUBLIC HEARING

Mayor Morrison asked Sharon Collins to speak on behalf of the Miss Greene County Organization and introduce Miss Greene County, Miss Greene County's Outstanding Teen, Miss East Tennessee, and Miss East Tennessee's Outstanding Teen.

Sharon Collins explained that the Miss Greene County Title has always been under the umbrella of the Miss America Organization. The Miss America Organization is one of country's largest providers of college scholarships. "We as a local organization raised \$5,500 to award scholarships to new title holders and runners-ups as well."

Mrs. Collins stated that Miss East Tennessee Taylor Parsons was unable to attend the Commission Meeting due to a fall. She explained that Miss Parsons social impact is the "Color Red – Safe a Life Donate Blood." She said Miss Parsons will be holding a Blood Drive in Honor of Trey Youngblood at Crescent School on Thursday, May 19, 2022 for 11:00 a.m. to 5:00 p.m.

Miss East Tennessee Outstanding Teen Linda Morelock spoke to the Commissioners in regards to her platform which is "Literacy with London" where she encourages children to read. She said she has been partnering with the Greeneville Public Library with special projects including collection development of books for children to read.

Miss Greene County Outstanding Teen Emma Grace Parlapiano stated that her social impact initiative is giving a voice to our Disabled American Veterans.

Miss Greene County 2022 Kaitlyn Turner stated that her social impact initiative is Financial Literacy Education.

Donate Blood In Honor Of Trey Youngblood



Celebrate life and make a difference by giving blood. Blood is needed for many different kinds of patients. It could be a young child with a rare blood disorder, a family member fighting cancer, or a friend involved in a car accident. Please schedule an appointment to donate at this special blood drive. You'll feel good knowing you've helped change the lives of patients in need.

Blood Drive In Honor of Trey Youngblood Crescent School

Gym
615 W. Main St.
Greeneville, TN 37743

**Thursday, May 19, 2022
11:00 a.m. to 5:00 p.m.**

For more information, please contact the American Red Cross at 1-800-RED CROSS or visit redcrossblood.org.

Stop by the American Red Cross Blood Drive booth at the 2022 Tennessee State Fair, located at the Tennessee State Fairgrounds, Nashville, TN, from September 15-22, 2022, to donate blood and support the American Red Cross.

Come to give April 19-May 19 for your chance to win a travel trailer camper that sleeps 8! Plus, you'll also receive a \$10 e-gift card to a merchant of your choice, all courtesy of our partners at Suburban Propane! Terms apply, see redblood.org/camper.



American Red Cross

redcrossblood.org | 1-800-RED CROSS | 1-800-733-2767

PUBLIC HEARING

Mayor Morrison asked the Greene County Volunteer Fire Association Chief, Ryan Holt to give an update on the new upgraded radio system. He said they have three repeaters which have been installed and they are working correctly.

Mayor Morrison asked Jerry Bird, Jonathan Waddell, Kelly Dabbs, and representative Steve Hixson from the Greeneville Police Department. Kelly Dabbs read a letter of recognition from one of the shift supervisors recognizing all involved on that shift on the night of the tragic double homicide. Steve Hixson also recognized and thanked the Greene County Sheriff's Department and all those involved in the double homicide.

Commissioner Parton called on Judy Sexton to speak to the Commissioner in regards to the increase on the wheel tax.

EMPLOYEES OF THE MONTH

Mayor Morrison recognized the following Greene County Employees as employees of the month: Debbie Collins from the Greene County Building and Zoning, Krystal Justice, Greene County Insurance Specialist with the Greene County Budget and Finance Department, Micah Kreger with the Greene County Emergency Management Services, and the Deputy Brian Shelton with the Greene County Sheriff's Department.

PROCLAMATION

IN HONOR OF EMS WEEK
IN HONOR OF NATIONAL SKILLED NURSING CARE WEEK
IN HONOR CHILD ABUSE PREVENTION MONTH
IN HONOR OF FOSTER CARE AWARENESS MONTH

Mayor Morrison announced that May 15- 21, 2022 as Emergency Medical Services Week in Greene County, Tennessee. Mayor Morrison presented the Proclamation to the Emergency Medical Services.

Mayor Morrison announced that May 8, 2022 to be National Nursing Care Week and urged all of our citizens to show their appreciation to all nursing home and assisted living facility employees for their many contributions. Mayor Morrison presented a Proclamation in Honor of National Skilled Nursing Care Week.

Mayor Morrison announced that April 2022 to be Child Abuse Prevention Month. A Proclamation was presented for Child Abuse Prevention Month.

Mayor Morrison announced that May 2022 as Foster Care Awareness Month. A Proclamation was presented for Foster Care Awareness Month.

PROCLAMATION FOR EMS WEEK

WHEREAS, Emergency Medical Services is a vital public service; and

WHEREAS, the members of Emergency Medical Services teams are always ready to provide advanced lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, quick access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, the Emergency Medical Services system comprises a vital network of first responders, emergency medical technicians, paramedics, firefighters, rescue squad technicians, educators, administrators, emergency nurses, emergency physicians, and others; and

WHEREAS, the members of Emergency Medical Services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is of paramount importance to recognize the value and honor the accomplishments and service of Emergency Medical Services providers by designating Emergency Medical Services Week; now

*THEREFORE, We, Mayor Kevin Morrison of Greene County, and W.T. Daniels, Mayor of Greeneville, Tennessee join the Governor of the State of Tennessee and the President of the United States of America in recognition of these special workers and their service do hereby proclaim the week of May 15-21, 2022 as **EMERGENCY MEDICAL SERVICES WEEK** in Greene County Tennessee*

THIS THE 16th DAY OF MAY, 2022.


MAYOR OF GREENE COUNTY


MAYOR OF GREENEVILLE



A PROCLAMATION FOR
NATIONAL SKILLED NURSING CARE WEEK

WHEREAS, Greeneville and Greene County has an approximate total population of more than 69,000 citizens, and, a large portion of our citizens are sixty (60) years old or older; and

WHEREAS, As each of us reaches a stage in life where we may need assistance with our medical, or living needs, it is a comfort to know that Greene County has many outstanding nursing homes and assisted living communities that will meet the needs of many of our elderly citizens; and

WHEREAS, It is also a comfort to all of us who have family members and relatives who may need the services of a nursing home or assisted living community, to know that these organizations are staffed with well-trained, caring, individuals who will give proper care and attention to those who deserve our best; and

WHEREAS, It is only fitting that this time should be set aside in order that we might honor the excellence of the work being done by the staff of our nursing home facilities throughout Greene County and throughout this Country; and

WHEREAS, At this time we wish to thank the employees who serve in various capacities in nursing home and assisted living facilities for caring for our elderly citizens, for sharing their time and energy and love with those who deserve our very best.

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee, and W. T. Daniels, Mayor of the City of Greeneville, do hereby proclaim this week of May 8, 2022 to be NATIONAL SKILLED NURSING CARE WEEK and urge all of our citizens to show your appreciation to all nursing home and assisted living facility employees for their many contributions.


COUNTY MAYOR

May 9, 2022
DATE


CITY MAYOR

MAY 9 2022
DATE



PROCLAMATION FOR CHILD ABUSE PREVENTION MONTH

WHEREAS, preventing child abuse and neglect is a community problem that depends on involvement among people throughout the community; and

WHEREAS, Child maltreatment occurs when people find themselves in stressful situations, without community resources, and don't know how to cope; and

WHEREAS, Often child abuse cases stem from situations and conditions that are preventable in an engaged and supportive community; and

WHEREAS, Child abuse and neglect can be reduced by making sure each family has the support they need to raise their children in a healthy environment; and

WHEREAS, Child abuse and neglect not only directly harm children, but also increase the likelihood of criminal behavior, substance abuse, and health problems; and

WHEREAS, Both Greene County and Greeneville stand firmly on the side of prevention of any type of abuse and believe no child should endure verbal, emotional, or physical abuse for any reason; and,

WHEREAS, All citizens should become involved in supporting families in raising their children in a safe, nurturing environment; and

WHEREAS, Effective child abuse prevention programs succeed because of partnerships created among families, social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and the business community; and

WHEREAS, Greene County and Greeneville recognize the Exchange Club of Greeneville for its dedicated work in the prevention of child abuse in our community.

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee and W. T. Daniels, Mayor of Greeneville, Tennessee do hereby proclaim the month of April 2022 as

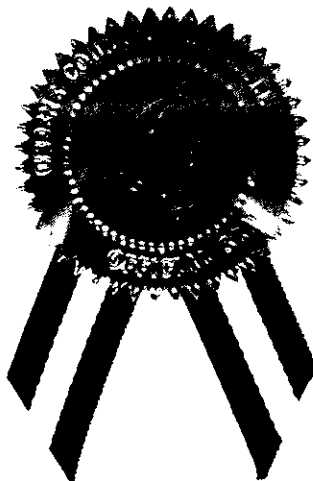
CHILD ABUSE PREVENTION MONTH

And call upon all citizens, community agencies, faith groups, medical facilities, and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and neglect and creating a stronger and more loving community where children will be able to grow and thrive without fear or harm.

In Witness Whereof, we have hereunto signed our names to this proclamation on this, the 3rd Day of May, 2022.


Kevin C. Morrison, County Mayor


W. T. Daniels, Mayor of Greeneville



PROCLAMATION FOR FOSTER CARE AWARENESS MONTH

WHEREAS, There are times when, in order to ensure their safety and wellbeing, a child must be removed from their family environment due to neglect, abuse, or abandonment; and

WHEREAS, Until a child can be reunited with their family or adopted into a more permanent home, foster families can provide safe, secure, and supportive homes that allow youth to develop a sense of belonging and establish meaningful relationships with caring adults; and

WHEREAS, There are over 423,000 children and youth in foster care, according to the United States Children's Bureau, an office of the Administration for Children and Families; and

WHEREAS, In 1988, President Reagan issued the first presidential proclamation to establish May as National Foster Care Month and raise awareness for this crisis and recognize the organizations and structures working on behalf of the nation's children and youth; and

WHEREAS, Youth Villages is a national leader in children's mental and behavioral health bringing help and hope to tens of thousands of children, families and young people across the United States; and

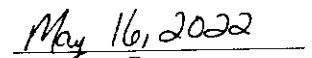
WHEREAS, On any given day, Youth Villages specialists are working to help nearly 2,300 children and youth in Tennessee with a continuum of evidence- and research-based programs, including residential treatment, foster care, adoption, crisis services, intensive in-home services, and programs to give former foster youth a good start on successful adulthood; and

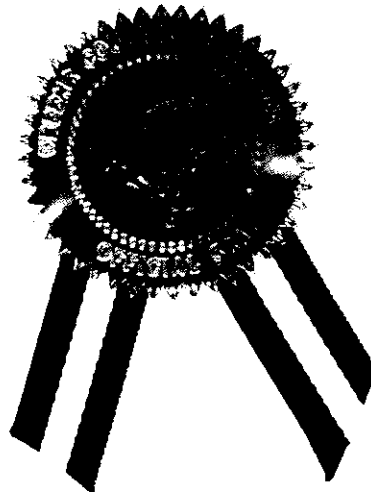
NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee do hereby proclaim the month of May 2022 as

FOSTER CARE AWARENESS MONTH

And I call upon all citizens to acknowledge organizations like Youth Villages and foster parents, family members, volunteers, mentors, policymakers, child welfare professionals, and other community members who help children and youth find permanent homes, connections, and support structures.


County Mayor


Date



APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Waddle to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and White voted yes. Commissioners Arrowood, Kesterson, Peters, Powell, Quillen, and White were absent. The vote was 15 – aye; 0 – nay; and 6 – absent. Mayor Morrison stated the prior minutes were approved.

REPORTS
VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

A motion was made by Commissioner Shelton and seconded to Commissioner Carpenter to approve the Veteran's Report, Financial Report from Board of Education, Report from Solid Waste Department , and Committee Reports.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Kesterson, Peters, Powell, Quillen, and White were absent. The vote was 15 – aye; 0 – nay; and 6 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes were approved.

REGULAR COUNTY COMMITTEE MEETINGS

MAY 2022

MONDAY, MAY 2	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, MAY 3	HOLIDAY – COUNTY PRIMARY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
WEDNESDAY, MAY 4	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MAY 10	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, MAY 10	1:00 P.M.	PLANNING	ANNEX
TUESDAY, MAY 10	3:30 P.M.	911 BOARD	ANNEX
WEDNESDAY, MAY 11	2:00 P.M.	AUDIT COMMITTEE	ANNEX
MONDAY, MAY 16	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, MAY 17	4:00 P.M.	DEBRIS ORDINANCE	ANNEX
WEDNESDAY, MAY 25	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
SATURDAY, MAY 28	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX
MONDAY, MAY 30	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
TUESDAY, MAY 31	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

JUNE 2022

JUNE 1 THROUGH JUNE 14	BOARD OF EQUALIZATION IN CONFERENCE ROOM ALL DAY		ANNEX
WEDNESDAY, JUNE 1	1:00 P.M.	BUDGET & FINANCE	ANNEX DOWNSTAIRS
TUESDAY, JUNE 14	1:00 P.M.	PLANNING	ANNEX DOWNSTAIRS
TUESDAY, JUNE 14	3:30 P.M.	911 BOARD	ANNEX DOWNSTAIRS
MONDAY, JUNE 20	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, JUNE 22	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, JUNE 28	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

Monthly report for April 2022

May 5, 2022

- Electronic claims submitted: 72
- Mailed claims, documents, etc.: 35
- Telephone calls: 328
- Walk-ins: 43
- Appointments: 57
- Referrals to other agencies: 20 (examples, Food Bank, Volunteers of America, Appalachian Regional Coalition on Homelessness, J H Quillen VAMC Johnson City)
- Veteran's Organization's Meetings
 1. Veterans of Foreign Wars Post 1990
 2. American Legion Post 64
 3. Disabled American Veterans Chapter 42
 4. Elbert Kinser Detachment Marine Corp League

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO
&**

Bobby Charles McLain

**Bobby Charles McLain
Greene County VSO**



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
Ph. 423-798-1707
Fax. 423.812.2241**

May 5, 2022

Addendum to April 2022 Veteran's Report:

**Attended Virtual Mandatory Spring Regional Training on April 6, 2022 for
Charles McLain & myself. Total of (3.5 Hours) for each of us.**

Greene County Schools Financial Report March 31st, 2022

Template Name: LGC Defined
Created by: Balance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
March 2022

User: Kayla Crawford
Date/Time: 4/12/2022 10:23 AM
Page 1 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,171.86
141-11140- - -	Cash With Trustee	16,626,265.38
141-11410- - -	Accounts Receivable	69,661.38
141-11430- - -	Due From Other Governments	1,306,550.52
141-11500- - -	Property Taxes Receivable	7,995,073.00
141-11510- - -	Allowance For Uncollectable Property Tax	(157,622.00)
141-14100- - -	Estimated Revenues	55,708,498.00
141-14200- - -	Unliquidated Encumbrances (Control)	464,856.20
141-14500- - -	Expenditures - Current Year (Control)	34,591,925.83
141-14510- - -	Transfers To Other Funds (Control)	500,000.00
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,425,560.14
	Total Assets	118,536,940.31
	Total Assets and Deferred Outflows of Resources	118,536,940.31
141-21100- - -	Accounts Payable	(377,990.78)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	(13,186.58)
141-21325- - -	Employee Medicare Deduction	(3,083.90)
141-21330- - -	Retirement Contributions	(300.43)
141-21331- - -	401k Great West	1,359.58
141-21332- - -	Retirement Hybrid Stabli	211.13
141-21340- - -	Transamerica	0.00
141-21341- - -	Gr Co Teacher Ins	(206,588.36)
141-21342- - -	Usable Life	(117.39)
141-21343- - -	American Fidelity Ins	(99.90)
141-21344- - -	National Teachers Ins	0.00
141-21345- - -	Select Data - Flex Spending - TASC	(1,980.00)
141-21346- - -	Usable Accident	(820.90)
141-21348- - -	Conseco Health Ins	(82.02)
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	(1,264.77)
141-21351- - -	Compbenefits Dental	(6,617.08)
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	(1,726.38)
141-21355- - -	Tennessee Farmers Life	(473.10)
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	(133.27)
141-21361- - -	Usable Vol Life	(1,593.31)
141-21362- - -	Usable UI/104t	(268.09)
141-21364- - -	Usable Cirtical Illness	(243.27)
141-21365- - -	Health Savings Account	0.00
141-21366- - -	Trustmark	(1,373.77)
141-21370- - -	Usable Disability	(3,484.64)
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,468.88
141-21384- - -	Valk Annuity	(1,347.92)
141-21385- - -	P.P.S.	0.00

Template Name: LGC Defined
Created by: Balance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
March 2022

User: Kayla Crawford
Date/Time: 4/12/2022 10:23 AM
Page 2 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21391- - -	Association Dues	1,628.80
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(56,208,234.92)
141-28500- - -	Revenues (Control)	(44,019,996.42)
141-28510- - -	Transfers From Other Funds (Control)	(1,413,500.00)
141-29940- - -	Deferred Current Property Taxes	(7,646,502.00)
141-29945- - -	Deferred Delinquent Property Taxes	(176,096.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(616,758.52)
	Total Liabilities	(110,934,174.28)
141-34110- - -	Encumbrances - Current Year	(464,856.20)
141-34120- - -	Encumbrances - Prior Year	(1,729,601.24)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(1,645.85)
141-34755- - -	Assigned For Education	(71,914.59)
141-34755- -110 -	Assigned For Education - Bridges To Success	(86,155.81)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(746,351.42)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(275,076.84)
141-39000- - -	Unassigned	(4,604,220.06)
141-39000- - -	Budget Unassigned	(263.08)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
141-39000- -142 -	Budget Unassigned - Loan To 142	500,000.00
	Total Equities	(7,680,085.09)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(118,614,259.37)
Fund Totals:	141 General Purpose School	(77,319.06)

Template Name LGC Defined
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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
March 2022

User: Kayla Crawford
Date/Time: 4/11/2022 11:48 AM

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Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,750,000.00	0.00	6,750,000.00	(6,711,183.73)	38,816.27	99.42%	(405,616.41)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(184,560.65)	(4,560.65)	102.53%	(36,005.25)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(1,445.39)	(1,245.39)	722.70%	(1,257.16)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(73,012.73)	2,987.27	96.07%	(6,017.73)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(83,027.44)	(18,027.44)	127.73%	(14,037.74)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(4,090.95)	1,909.05	68.18%	(454.55)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(218,166.46)	41,833.54	83.91%	(25,612.21)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(5,868.93)	19,131.07	23.48%	0.00
40210	Local Option Sales Tax	7,325,000.00	125,000.00	7,450,000.00	(6,403,907.10)	1,046,092.90	85.96%	(609,493.15)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(2,442.98)	2,557.02	48.86%	(160.75)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	(36,088.20)	(16,088.20)	180.44%	(36,088.20)
40390	Other Satutory Local Taxes	400.00	0.00	400.00	(105.00)	295.00	26.25%	(35.00)
40000	TOTAL LOCAL TAXES	14,713,700.00	125,000.00	14,838,700.00	(13,723,899.56)	1,114,800.44	92.49%	(1,134,778.15)
41110	Marriage License	2,500.00	0.00	2,500.00	(1,582.99)	917.01	63.32%	(133.11)
41000	TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,582.99)	917.01	63.32%	(133.11)
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(1,535.00)	4,465.00	25.58%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	90,000.00	0.00	90,000.00	(2,465.92)	87,534.08	2.74%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(22,323.56)	57,676.44	27.90%	0.00
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(202,176.96)	347.04	99.83%	(15,995.51)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	380,524.00	0.00	380,524.00	(228,501.44)	152,022.56	60.05%	(15,995.51)
44110	Interest Earned	175,000.00	0.00	175,000.00	(10,086.48)	164,913.52	5.76%	(909.46)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(5,185.00)	34,815.00	12.96%	(2,211.25)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(3,226.22)	(226.22)	107.54%	(2,401.47)
44170	Miscellaneous Refunds	175,000.00	500.00	175,500.00	(83,076.82)	92,423.18	47.34%	(27,165.60)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(38,245.89)	(36,245.89)	1912.29%	(14,378.00)
44560	Damages Recovered From Individual	300.00	0.00	300.00	(77.50)	222.50	25.83%	0.00
44570	Contributions & Gifts	1,360,000.00	87,728.00	1,447,728.00	(772,393.81)	675,334.19	53.35%	(126,734.14)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(14,974.09)	7,025.91	68.06%	(546.00)
44000	TOTAL OTHER LOCAL REVENUE	1,777,300.00	88,228.00	1,865,528.00	(927,265.81)	938,262.19	49.71%	(174,345.92)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
March 2022

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Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511	Basic Education Program (BEP)	34,282,000.00	0.00	34,282,000.00	(27,458,400.00)	6,823,600.00	80.10%	(3,432,300.00)
46515	State Pre-K	1,414,613.00	9,839.00	1,424,452.00	(884,640.06)	539,811.94	62.10%	(115,897.56)
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,439.00	0.00	303,439.00	(242,751.69)	60,687.31	80.00%	(30,343.96)
46590	LEAPS	50,000.00	9,937.00	59,937.00	(25,352.11)	34,584.89	42.30%	0.00
46591	Coordinated School Health Grant	100,000.00	0.00	100,000.00	(53,522.71)	46,477.29	53.52%	0.00
46790	SPARC Grant	0.00	124,703.00	124,703.00	(124,703.00)	0.00	100.00%	0.00
46594	Family Resource Grant	29,612.00	0.00	29,612.00	(22,332.22)	7,279.78	75.42%	(2,613.22)
46595	Statewide Student Mgmt Sys (Ssms)	9,925.00	0.00	9,925.00	(9,478.91)	446.09	95.51%	0.00
46610	Career Ladder Program	72,000.00	0.00	72,000.00	(39,217.51)	32,782.49	54.47%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46981	Safe Schools Grant	333,200.00	55,364.00	388,564.00	(80,230.07)	308,333.93	20.65%	0.00
46000	TOTAL STATE OF TENNESSEE	36,628,959.00	199,843.00	36,828,802.00	(28,940,628.28)	7,888,173.72	78.58%	(3,581,154.74)
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590	Other Federal Through State	118,744.00	0.00	118,744.00	(51,622.32)	67,121.68	43.47%	(6,312.82)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(34,496.02)	21,503.98	61.60%	(5,261.15)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
49700	Insurance Recovery	0.00	0.00	0.00	(13,500.00)	0.00	100.00%	(13,500.00)
47000	TOTAL FEDERAL GOVERNMENT	189,744.00	0.00	189,744.00	(99,618.34)	103,625.66	52.50%	(25,073.97)
49800	Operating Transfers	202,700.00	1,400,000.00	1,602,700.00	(1,400,000.00)	202,700.00	87.35%	(1,400,000.00)
49000	TOTAL OTHER SOURCES	202,700.00	1,400,000.00	1,602,700.00	(1,400,000.00)	202,700.00	87.35%	(1,400,000.00)
Total For Fund: 141		53,895,427.00	1,813,071.00	55,708,498.00	(45,321,496.42)	10,400,501.58	81.35%	(6,331,481.40)

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(18,272,236.00)	0.00	(18,272,236.00)	1,465,784.94	10,465,145.28	0.00	(7,807,090.72)	57.27 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	3,213.54	22,911.43	0.00	(27,088.57)	45.82 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	825.00	22,078.50	0.00	(25,921.50)	46.00 %
163	Educational Assistants	(658,188.00)	0.00	(658,188.00)	52,894.44	480,540.23	0.00	(177,647.77)	73.01 %
189	Other Salaries & Wages	(58,793.00)	0.00	(58,793.00)	4,710.70	156,725.99	0.00	97,932.99	266.57 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	20,700.39	86,404.51	0.00	16,404.51	123.44 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	21,253.21	104,466.12	0.00	(533.88)	99.49 %
201	Social Security	(1,194,257.00)	0.00	(1,194,257.00)	89,021.80	651,054.85	0.00	(543,202.15)	54.52 %
204	State Retirement	(1,753,691.00)	0.00	(1,753,691.00)	140,916.58	1,025,808.22	0.00	(727,882.78)	58.49 %
206	Life Insurance	(5,832.00)	0.00	(5,832.00)	456.06	4,156.96	0.00	(1,675.04)	71.28 %
207	Medical Insurance	(3,180,403.00)	0.00	(3,180,403.00)	265,677.30	2,404,861.31	0.00	(775,541.69)	75.61 %
208	Dental Insurance	(40,750.00)	0.00	(40,750.00)	1,050.00	8,017.15	0.00	(32,732.85)	19.67 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	28,446.22	0.00	2,446.22	109.41 %
212	Employer Medicare	(279,302.00)	0.00	(279,302.00)	20,861.27	152,679.26	0.00	(126,622.74)	54.66 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	8,751.99	63,182.35	0.00	(6,817.65)	90.26 %
312	Contracts With Private Agencies	0.00	0.00	0.00	3,689.00	21,891.00	0.00	21,891.00	100.00 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	262.01	823.10	628.00	(17,048.90)	7.84 %
399	Other Contracted Services	(95,300.00)	0.00	(95,300.00)	6,500.00	35,059.00	16,875.00	(43,366.00)	54.50 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	24,088.31	141,244.81	2,289.97	1,034.78	100.73 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(150,000.00)	0.00	(150,000.00)	0.00	26,547.69	0.00	(123,452.31)	17.70 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	32,200.00	0.00	(48,550.00)	39.88 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	247.07	0.00	(35,852.93)	0.68 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	594.28	97,036.51	603.04	631.55	100.65 %
722	Regular Instruction Equipment	(65,705.00)	4,000.00	(61,705.00)	0.00	11,260.75	25,740.00	(24,704.25)	59.96 %
Total 71100		(26,503,315.00)	4,000.00	(26,499,315.00)	2,131,250.82	16,042,788.31	46,136.01	(10,410,390.68)	60.71 %
71200									
116	Teachers	(2,037,249.00)	0.00	(2,037,249.00)	169,086.77	1,174,672.47	0.00	(862,576.53)	57.66 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	1,866.62	0.00	(2,133.38)	46.67 %
128	Homebound Teachers	(108,059.00)	0.00	(108,059.00)	5,570.69	50,136.21	0.00	(57,922.79)	46.40 %
163	Educational Assistants	(217,350.00)	0.00	(217,350.00)	12,237.12	110,408.97	0.00	(106,941.03)	50.80 %
171	Speech Pathologist	(371,510.00)	0.00	(371,510.00)	20,056.27	139,428.57	0.00	(232,081.43)	37.53 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	546.59	8,672.54	0.00	3,672.54	173.45 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	834.76	4,511.66	0.00	(2,488.34)	64.45 %
201	Social Security	(169,349.00)	0.00	(169,349.00)	11,646.68	82,545.89	0.00	(86,803.11)	48.74 %
204	State Retirement	(236,118.00)	0.00	(236,118.00)	18,142.84	128,263.95	0.00	(107,854.05)	54.32 %
206	Life Insurance	(965.00)	0.00	(965.00)	59.74	533.48	0.00	(431.52)	55.28 %
207	Medical Insurance	(452,571.00)	0.00	(452,571.00)	34,450.84	311,735.44	0.00	(140,835.56)	68.88 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	549.00	0.00	(4,951.00)	9.98 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	2,250.00	0.00	0.00	100.00 %
212	Employer Medicare	(39,605.00)	0.00	(39,605.00)	2,856.90	20,376.02	0.00	(19,228.98)	51.45 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	933.45	6,255.95	0.00	(1,744.05)	78.20 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	10,970.79	60,029.60	0.00	48,029.60	500.25 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	50.00	0.00	(450.00)	10.00 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	3,176.24	8,762.17	2,084.78	(3,653.05)	74.81 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	207.24	2,908.26	(634.50)	83.08 %
Total 71200		(3,695,776.00)	0.00	(3,695,776.00)	290,836.34	2,111,255.78	4,993.04	(1,579,527.18)	57.26 %
71300									
116	Teachers	(1,008,493.00)	0.00	(1,008,493.00)	86,863.59	676,186.31	0.00	(332,306.69)	67.05 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,749.93	0.00	(1,250.07)	58.33 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	1,739.15	5,515.59	0.00	3,015.59	220.62 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	2,875.26	8,672.17	0.00	3,672.17	173.44 %
201	Social Security	(62,713.00)	0.00	(62,713.00)	5,078.89	39,795.83	0.00	(22,917.17)	63.46 %
204	State Retirement	(92,893.00)	0.00	(92,893.00)	7,949.11	61,710.33	0.00	(31,182.67)	66.43 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.59	203.29	0.00	(70.71)	74.19 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	12,492.73	110,985.04	0.00	(53,570.96)	67.45 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	150.00	0.00	(2,700.00)	5.26 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	1,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,667.00)	0.00	(14,667.00)	1,187.80	9,307.02	0.00	(5,359.98)	63.46 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	619.12	4,909.64	0.00	(1,890.36)	72.20 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	223,098.00	0.00	(89,436.00)	71.38 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	(51,500.00)	(89,500.00)	8,112.35	20,650.41	12,312.16	(56,537.43)	36.83 %
499	Other Supplies And Materials	(3,000.00)	(10,070.00)	(13,070.00)	7,259.98	14,351.10	0.00	1,281.10	109.80 %

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71300									
599	Other Charges	(3,000.00)	(8,000.00)	(11,000.00)	0.00	0.00	191.00	(10,809.00)	1.74 %
730	Vocational Instruction Equipment	(14,250.00)	(70,133.00)	(84,383.00)	12,446.40	15,007.28	35,764.20	(33,611.52)	60.17 %
Total 71300	Vocational Education Program	(1,736,730.00)	(139,703.00)	(1,876,433.00)	146,896.96	1,193,491.94	48,267.36	(634,673.70)	66.18 %
72110									
105	Supervisor/Director	(47,560.00)	0.00	(47,560.00)	3,899.09	35,091.81	0.00	(12,468.19)	73.78 %
162	Clerical Personnel	(37,856.00)	0.00	(37,856.00)	2,912.00	29,120.00	0.00	(8,736.00)	76.92 %
189	Other Salaries & Wages	(56,995.00)	0.00	(56,995.00)	4,749.58	33,247.06	0.00	(23,747.94)	58.33 %
201	Social Security	(7,063.00)	0.00	(7,063.00)	681.81	5,793.09	0.00	(1,269.91)	82.02 %
204	State Retirement	(9,552.00)	0.00	(9,552.00)	1,109.21	9,222.88	0.00	(329.12)	96.55 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	22.80	0.00	0.80	103.64 %
207	Medical Insurance	(11,731.00)	0.00	(11,731.00)	1,337.72	12,577.88	0.00	846.88	107.22 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	150.00	0.00	(75.00)	66.67 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,652.00)	0.00	(1,652.00)	159.44	1,354.82	0.00	(297.18)	82.01 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	45,556.76	0.00	2,756.76	106.44 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(215,906.00)	0.00	(215,906.00)	14,851.25	172,287.10	0.00	(43,618.90)	79.80 %
72120									
105	Supervisor/Director	(55,122.00)	(134.00)	(55,256.00)	5,525.60	38,679.20	0.00	(16,576.80)	70.00 %
131	Medical Personnel	(422,634.00)	0.00	(422,634.00)	35,720.13	330,187.72	0.00	(92,446.28)	78.13 %
189	Other Salaries & Wages	(10,627.00)	(4,923.00)	(15,550.00)	1,132.50	9,517.14	0.00	(6,032.86)	61.20 %
201	Social Security	(33,979.00)	(314.00)	(34,293.00)	2,328.76	21,314.95	0.00	(12,978.05)	62.16 %
204	State Retirement	(41,891.00)	2,913.00	(38,978.00)	3,381.64	29,815.98	0.00	(9,162.02)	76.49 %
206	Life Insurance	(259.00)	(0.40)	(259.40)	20.40	211.20	0.00	(48.20)	81.42 %
207	Medical Insurance	(140,083.00)	0.00	(140,083.00)	14,996.36	128,214.00	0.00	(11,869.00)	91.53 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00 %
210	Unemployment Compensation	(450.00)	56.00	(394.00)	0.00	450.00	0.00	56.00	114.21 %
212	Employer Medicare	(7,947.00)	(74.00)	(8,021.00)	544.62	4,984.97	0.00	(3,036.03)	62.15 %
307	Communication	(1,596.00)	96.00	(1,500.00)	75.24	604.12	298.38	(597.50)	60.17 %
348	Postal Charges	(700.00)	(50.00)	(750.00)	0.00	0.00	750.00	0.00	100.00 %
355	Travel	(8,502.00)	(15.60)	(8,517.60)	1,020.38	3,335.25	0.00	(5,182.35)	39.16 %

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72120									
399	Other Contracted Services	(6,150.00)	(1,000.00)	(7,150.00)	0.00	0.00	0.00	(7,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	3,658.52	3,452.07	(389.41)	94.81 %
499	Other Supplies And Materials	(11,800.00)	100.00	(11,700.00)	0.00	4,835.46	1,018.92	(5,845.62)	50.04 %
524	In-Service/Staff Development	(1,500.00)	1,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
599	Other Charges	(11,546.00)	1,846.00	(9,700.00)	51.00	5,608.41	1,376.69	(2,714.90)	72.01 %
735	Health Equipment	(6,000.00)	(500.00)	(6,500.00)	0.00	1,905.64	4,410.16	(184.20)	97.17 %
Total 72120		(770,436.00)	(500.00)	(770,936.00)	64,796.63	583,322.56	11,306.22	(176,307.22)	77.13 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	83.33	0.00	(916.67)	8.33 %
123	Guidance Personnel	(858,289.00)	0.00	(858,289.00)	67,740.48	484,842.36	0.00	(373,446.64)	56.49 %
164	Attendants	(76,390.00)	0.00	(76,390.00)	7,144.28	66,491.33	0.00	(9,898.67)	87.04 %
170	School Resource Officer	(52,500.00)	0.00	(52,500.00)	52,500.00	52,500.00	0.00	0.00	100.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(58,260.00)	0.00	(58,260.00)	4,433.36	32,696.74	0.00	(25,563.26)	56.12 %
204	State Retirement	(84,919.00)	0.00	(84,919.00)	6,623.51	50,147.89	0.00	(34,771.11)	59.05 %
206	Life Insurance	(288.00)	0.00	(288.00)	23.95	219.18	0.00	(68.82)	76.10 %
207	Medical Insurance	(128,122.00)	0.00	(128,122.00)	11,628.10	105,122.13	0.00	(22,999.87)	82.05 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	530.05	0.00	(2,969.95)	15.14 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(13,625.00)	0.00	(13,625.00)	1,036.83	7,646.81	0.00	(5,978.19)	56.12 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	304.83	2,218.67	0.00	(281.33)	88.75 %
309	Contracts With Government Agencies	(210,000.00)	0.00	(210,000.00)	210,000.00	210,000.00	0.00	0.00	100.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	18,463.00	25,000.00	13,463.00	144.88 %
399	Other Contracted Services	(162,450.00)	0.00	(162,450.00)	10,666.00	86,996.00	0.00	(75,454.00)	53.55 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	0.00	0.00	(2,850.00)	0.00 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	603.12	1,528.01	529.39	(23,892.60)	7.93 %
790	Other Equipment	(33,200.00)	(55,364.00)	(88,564.00)	0.00	26,991.07	23,415.00	(38,157.93)	56.91 %
Total 72130 Other Student Support		(1,749,843.00)	(55,364.00)	(1,805,207.00)	372,704.46	1,146,976.57	48,944.39	(609,286.04)	66.25 %
72210									
105	Supervisor/Director	(164,053.00)	0.00	(164,053.00)	13,158.42	118,425.78	0.00	(45,627.22)	72.19 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,749.93	0.00	(3,250.07)	35.00 %
129	Librarians	(841,859.00)	0.00	(841,859.00)	68,121.10	476,847.70	0.00	(365,011.30)	56.64 %
137	Education Media Personnel	(329,313.00)	0.00	(329,313.00)	30,263.55	307,675.69	0.00	(21,637.31)	93.43 %
162	Clerical Personnel	(68,120.00)	0.00	(68,120.00)	2,812.80	28,128.00	0.00	(39,992.00)	41.29 %
163	Educational Assistants	(39,108.00)	0.00	(39,108.00)	3,071.54	27,891.83	0.00	(11,216.17)	71.32 %
189	Other Salaries & Wages	(126,804.00)	0.00	(126,804.00)	7,621.33	48,679.71	0.00	(78,124.29)	38.39 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	1,192.56	0.00	(807.44)	59.63 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	510.13	3,478.14	0.00	(1,521.86)	69.56 %
201	Social Security	(97,168.00)	0.00	(97,168.00)	7,293.08	58,927.53	0.00	(38,240.47)	60.64 %
204	State Retirement	(130,444.00)	0.00	(130,444.00)	11,764.21	92,720.00	0.00	(37,724.00)	71.08 %
206	Life Insurance	(475.00)	0.00	(475.00)	37.57	343.61	0.00	(131.39)	72.34 %
207	Medical Insurance	(254,043.00)	0.00	(254,043.00)	19,573.10	185,662.99	0.00	(68,380.01)	73.08 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	150.00	1,500.00	0.00	(1,500.00)	50.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	900.00	0.00	0.00	100.00 %
212	Employer Medicare	(22,725.00)	0.00	(22,725.00)	1,714.62	13,869.97	0.00	(8,855.03)	61.03 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	138.81	971.67	0.00	(28.33)	97.17 %
307	Communication	(6,800.00)	0.00	(6,800.00)	413.82	3,325.64	3,174.36	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	1,312.67	11,310.66	0.00	(12,439.34)	47.62 %
399	Other Contracted Services	(30,000.00)	0.00	(30,000.00)	0.00	12,398.72	0.00	(17,601.28)	41.33 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,943.00	0.00	(4,557.00)	84.01 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	12.69	393.26	1,056.74	(8,550.00)	14.50 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210		(2,201,662.00)	0.00	(2,201,662.00)	168,219.43	1,420,336.39	4,231.10	(777,094.51)	64.70 %
72220									
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	66,425.22	0.00	(23,909.78)	73.53 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,100.00	0.00	(900.00)	70.00 %
124	Psychological Personnel	(143,383.00)	0.00	(143,383.00)	8,253.34	70,576.36	0.00	(72,806.64)	49.22 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,259.34	42,074.72	0.00	(26,462.28)	61.39 %
161	Secretary(S)	(18,585.00)	0.00	(18,585.00)	1,410.40	14,104.00	0.00	(4,481.00)	75.89 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
189	Other Salaries & Wages	(72,118.00)	0.00	(72,118.00)	6,024.41	48,195.28	0.00	(23,922.72)	66.83 %
201	Social Security	(24,363.00)	0.00	(24,363.00)	1,677.58	14,278.72	0.00	(10,084.28)	58.61 %
204	State Retirement	(35,104.00)	0.00	(35,104.00)	2,492.56	21,715.19	0.00	(13,388.81)	61.86 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	51.58	0.00	(27.42)	65.29 %
207	Medical Insurance	(42,986.00)	0.00	(42,986.00)	3,000.94	28,347.92	0.00	(14,638.08)	65.95 %
208	Dental Insurance	(675.00)	0.00	(675.00)	0.00	300.00	0.00	(375.00)	44.44 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	139.00	0.00	(11.00)	92.67 %
212	Employer Medicare	(5,698.00)	0.00	(5,698.00)	392.35	3,339.46	0.00	(2,358.54)	58.61 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	123.05	1,221.10	0.00	1,221.10	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.24	581.99	618.01	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	191.75	1,738.75	0.00	(2,661.25)	39.52 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	43.04	387.36	0.00	(162.64)	70.43 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	700.00	0.00	(300.00)	70.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	36.19	6,216.23	671.28	(1,112.49)	86.09 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	105.89	6,427.84	867.00	(3,705.16)	66.32 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	70.00	1,270.00	0.00	(130.00)	90.71 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
Total 72220		(535,363.00)	0.00	(535,363.00)	36,842.06	330,190.72	2,156.29	(203,015.99)	62.08 %
72230									
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	66,425.22	0.00	(23,909.78)	73.53 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	700.00	0.00	(300.00)	70.00 %
201	Social Security	(5,663.00)	0.00	(5,663.00)	461.38	4,144.80	0.00	(1,518.20)	73.19 %
204	State Retirement	(9,709.00)	0.00	(9,709.00)	770.50	6,913.90	0.00	(2,795.10)	71.21 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	10.80	0.00	(3.20)	77.14 %
207	Medical Insurance	(7,188.00)	0.00	(7,188.00)	609.00	5,431.00	0.00	(1,757.00)	75.56 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	32.00	0.00	(2.00)	94.12 %
212	Employer Medicare	(1,324.00)	0.00	(1,324.00)	107.90	969.35	0.00	(354.65)	73.21 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	76.14	0.00	(5,423.86)	1.38 %
Total 72230		(120,917.00)	0.00	(120,917.00)	9,430.56	84,703.21	0.00	(36,213.79)	70.05 %
72250									
350	Internet Connectivity	(112,700.00)	(4,000.00)	(116,700.00)	0.00	116,496.49	0.00	(203.51)	99.83 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	220.00	220.00	1,133.02	(8,646.98)	13.53 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250									
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	91,686.39	0.00	(5,313.61)	94.52 %
Total 72250		(219,700.00)	(4,000.00)	(223,700.00)	220.00	208,402.88	1,133.02	(14,164.10)	93.67 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	5,000.00	0.00	(1,000.00)	83.33 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	227,646.01	0.00	(72,353.99)	75.88 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	0.00	3,825.00	0.00	(8,175.00)	31.88 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	25.47	13,651.77	0.00	(6,064.23)	69.24 %
204	State Retirement	(626.00)	0.00	(626.00)	37.50	375.00	0.00	(251.00)	59.90 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	127.49	593.92	0.00	(1,416.08)	29.55 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	44,487.94	205,093.51	0.00	(248,406.49)	45.22 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	5.96	3,418.56	0.00	(1,192.44)	74.14 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	26,000.00	0.00	1,000.00	104.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	5,000.00	5,525.00	0.00	(4,575.00)	54.70 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	2,257.50	35,816.75	0.00	10,816.75	143.27 %
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	10,665.22	420.00	(3,914.78)	73.90 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	22,000.49	262,146.61	0.00	(37,853.39)	87.38 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	527.25	11,384.60	0.00	(1,115.40)	91.08 %
599	Other Charges	(8,000.00)	0.00	(8,000.00)	402.80	3,287.78	1,404.14	(3,308.08)	58.65 %
Total 72310		(1,200,813.00)	0.00	(1,200,813.00)	75,372.40	818,679.73	1,824.14	(380,309.13)	68.33 %
72320									
101	County Official/Administrative Officer	(114,624.00)	0.00	(114,624.00)	9,552.00	85,968.00	0.00	(28,656.00)	75.00 %
103	Assistant(S)	(140,952.00)	0.00	(140,952.00)	10,162.28	91,460.52	0.00	(49,491.48)	64.89 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	1,000.00	0.00	0.00	100.00 %
162	Clerical Personnel	(40,269.00)	0.00	(40,269.00)	3,097.60	30,976.00	0.00	(9,293.00)	76.92 %
201	Social Security	(18,404.00)	0.00	(18,404.00)	1,292.91	12,093.45	0.00	(6,310.55)	65.71 %
204	State Retirement	(29,987.00)	0.00	(29,987.00)	2,262.90	20,701.41	0.00	(9,285.59)	69.03 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.51	42.08	0.00	(15.92)	72.55 %
207	Medical Insurance	(43,278.00)	0.00	(43,278.00)	3,260.74	32,021.99	0.00	(11,256.01)	73.99 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	450.00	0.00	(150.00)	75.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,304.00)	0.00	(4,304.00)	302.37	2,828.32	0.00	(1,475.68)	65.71 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	885.20	3,291.35	2,096.60	(1,612.05)	76.97 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
307	Communication	(25,000.00)	0.00	(25,000.00)	1,418.02	23,423.49	918.33	(658.18)	97.37 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	441.18	1,533.95	519.18	(5,946.87)	25.66 %
355	Travel	(4,000.00)	0.00	(4,000.00)	57.64	2,181.58	615.90	(1,202.52)	69.94 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	282.65	5,018.20	1,184.60	(797.20)	88.61 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	274.36	470.22	2,029.78	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	20.00	0.00	(480.00)	4.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(460,016.00)	0.00	(460,016.00)	33,294.36	321,224.56	7,364.39	(131,427.05)	71.43 %
72410									
104	Principals	(1,235,161.00)	0.00	(1,235,161.00)	103,697.92	903,132.40	0.00	(332,028.60)	73.12 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	631.82	4,122.74	0.00	122.74	103.07 %
139	Assistant Principals	(779,341.00)	0.00	(779,341.00)	63,808.60	510,468.80	0.00	(268,872.20)	65.50 %
161	Secretary(S)	(710,273.00)	0.00	(710,273.00)	49,783.60	460,658.92	0.00	(249,614.08)	64.86 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,282.75	56,599.75	0.00	(33,400.25)	62.89 %
201	Social Security	(174,764.00)	0.00	(174,764.00)	12,931.19	113,085.30	0.00	(61,678.70)	64.71 %
204	State Retirement	(273,853.00)	0.00	(273,853.00)	21,699.10	186,366.56	0.00	(87,486.44)	68.05 %
206	Life Insurance	(850.00)	0.00	(850.00)	66.97	638.40	0.00	(211.60)	75.11 %
207	Medical Insurance	(588,140.00)	0.00	(588,140.00)	46,164.24	435,865.48	0.00	(152,274.52)	74.11 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	300.00	2,236.00	0.00	(6,464.00)	25.70 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %
212	Employer Medicare	(40,872.00)	0.00	(40,872.00)	3,024.23	26,447.37	0.00	(14,424.63)	64.71 %
307	Communication	(42,000.00)	0.00	(42,000.00)	2,889.42	16,642.94	597.93	(24,759.13)	41.05 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	2,956.62	23,652.96	11,826.48	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	720.00	2,679.81	7,820.19	4,500.00	175.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(4,005,954.00)	0.00	(4,005,954.00)	314,956.46	2,743,062.43	20,244.60	(1,242,646.97)	68.98 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	4,692.30	46,923.00	0.00	(16,827.00)	73.60 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
162	Clerical Personnel	(255,436.00)	0.00	(255,436.00)	16,717.04	183,530.60	0.00	(71,905.40)	71.85 %
201	Social Security	(19,790.00)	0.00	(19,790.00)	1,186.16	13,194.20	0.00	(6,595.80)	66.67 %
204	State Retirement	(22,343.00)	0.00	(22,343.00)	1,605.70	17,283.99	0.00	(5,059.01)	77.36 %
206	Life Insurance	(101.00)	0.00	(101.00)	7.20	80.04	0.00	(20.96)	79.25 %
207	Medical Insurance	(57,809.00)	0.00	(57,809.00)	4,541.28	48,380.60	0.00	(9,428.40)	83.69 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	450.00	0.00	(600.00)	42.86 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,628.00)	0.00	(4,628.00)	277.43	3,085.73	0.00	(1,542.27)	66.68 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	220.00	660.00	110.00	(840.00)	47.83 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	35.15	0.00	(4,464.85)	0.78 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	638.67	944.22	894.45	(4,161.33)	30.64 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	285.71	570.19	729.81	(700.00)	65.00 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	1,211.52	0.00	(288.48)	80.77 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	20.85	0.00	(479.15)	4.17 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
Total 72510		(477,657.00)	0.00	(477,657.00)	30,171.49	316,500.09	1,734.26	(159,422.65)	66.62 %
72610									
166	Custodial Personnel	(978,730.00)	(108,638.00)	(1,087,368.00)	73,029.05	711,774.32	0.00	(375,593.68)	65.46 %
189	Other Salaries & Wages	(133,752.00)	0.00	(133,752.00)	10,798.98	107,258.24	0.00	(26,493.76)	80.19 %
201	Social Security	(69,284.00)	(6,696.00)	(75,980.00)	4,970.19	49,278.93	0.00	(26,701.07)	64.86 %
204	State Retirement	(73,536.00)	(8,100.00)	(81,636.00)	6,240.25	60,234.85	0.00	(21,401.15)	73.78 %
206	Life Insurance	(950.00)	0.00	(950.00)	36.51	403.41	0.00	(546.59)	42.46 %
207	Medical Insurance	(273,964.00)	0.00	(273,964.00)	22,084.68	226,304.89	0.00	(47,659.11)	82.60 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	283.80	1,033.80	0.00	(3,966.20)	20.68 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	2,325.00	0.00	(175.00)	93.00 %
212	Employer Medicare	(16,131.00)	(1,566.00)	(17,697.00)	1,162.37	11,524.95	0.00	(6,172.05)	65.12 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	762.22	1,262.78	(2,975.00)	40.50 %
355	Travel	(4,000.00)	0.00	(4,000.00)	659.41	2,624.01	0.00	(1,375.99)	65.60 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,860.00	39,161.41	8,474.12	19,635.53	170.13 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	0.00	19,997.85	37,007.15	(56,995.00)	50.00 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	114,274.61	840,703.36	0.00	(59,296.64)	93.41 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	31,582.43	144,065.37	0.00	64,065.37	180.08 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	22,776.93	116,899.65	0.00	(43,100.35)	73.06 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	3,000.00	0.00	(2,000.00)	60.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.62	319.56	507.92	(172.52)	82.75 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	1,964.11	489.52	(12,546.37)	16.36 %
Total 72610		(2,865,847.00)	(125,000.00)	(2,990,847.00)	289,796.83	2,339,635.93	47,741.49	(603,469.58)	79.82 %
72620									
105	Supervisor/Director	(60,126.00)	0.00	(60,126.00)	4,625.08	46,250.80	0.00	(13,875.20)	76.92 %
162	Clerical Personnel	(34,861.00)	0.00	(34,861.00)	2,681.60	26,816.00	0.00	(8,045.00)	76.92 %
167	Maintenance Personnel	(347,464.00)	0.00	(347,464.00)	20,643.20	208,172.60	0.00	(139,291.40)	59.91 %
201	Social Security	(27,432.00)	0.00	(27,432.00)	1,677.70	17,029.84	0.00	(10,402.16)	62.08 %
204	State Retirement	(30,972.00)	0.00	(30,972.00)	2,096.24	21,092.95	0.00	(9,879.05)	68.10 %
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	99.60	0.00	(60.40)	62.25 %
207	Medical Insurance	(77,916.00)	0.00	(77,916.00)	7,451.20	59,937.10	0.00	(17,978.90)	76.93 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	150.00	150.00	0.00	(1,500.00)	9.09 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	353.00	0.00	(27.00)	92.89 %
212	Employer Medicare	(6,416.00)	0.00	(6,416.00)	392.35	3,982.80	0.00	(2,433.20)	62.08 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.62	349.07	650.93	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	502.21	4,152.52	2,847.48	2,000.00	140.00 %
335	Maintenance And Repair Services-Buildir	(150,000.00)	0.00	(150,000.00)	10,042.10	120,863.31	27,484.36	(1,652.33)	98.90 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	1,196.45	16,316.29	2,745.69	(30,938.02)	38.12 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	847.03	13,650.59	11,665.85	(8,683.56)	74.46 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	0.00	14,646.59	853.41	500.00	103.33 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	629.73	8,519.76	7,513.01	(6,467.23)	71.26 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	212.00	2,049.00	7,640.00	(1,311.00)	88.08 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	435.00	0.00	(4,315.00)	9.16 %
Total 72620		(881,527.00)	0.00	(881,527.00)	53,194.11	564,866.82	61,400.73	(255,259.45)	71.04 %
72710									
142	Mechanic(S)	(245,760.00)	0.00	(245,760.00)	18,910.13	195,659.70	0.00	(50,100.30)	79.61 %
146	Bus Drivers	(1,130,928.00)	0.00	(1,130,928.00)	86,623.93	804,939.08	0.00	(325,988.92)	71.18 %
189	Other Salaries & Wages	(222,813.00)	0.00	(222,813.00)	22,229.25	184,984.12	0.00	(37,828.88)	83.02 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
201	Social Security	(99,169.00)	0.00	(99,169.00)	7,567.41	70,513.11	0.00	(28,655.89)	71.10 %
204	State Retirement	(111,965.00)	0.00	(111,965.00)	9,394.07	87,053.04	0.00	(24,911.96)	77.75 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	80.47	787.35	0.00	(681.65)	53.60 %
207	Medical Insurance	(405,350.00)	0.00	(405,350.00)	38,714.12	357,851.51	0.00	(47,498.49)	88.28 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	600.00	1,350.00	0.00	(5,700.00)	19.15 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	3,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(23,193.00)	0.00	(23,193.00)	1,791.47	16,692.43	0.00	(6,500.57)	71.97 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	2.51	103.93	0.00	103.93	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	508.76	848.57	1,605.07	(46.36)	98.15 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	393.44	3,509.57	1,490.43	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	618.13	4,231.87	(3,150.00)	60.63 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	1,678.00	12,745.00	0.00	(1,755.00)	87.90 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	256.15	898.17	0.00	(5,851.83)	13.31 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00 %
412	Diesel Fuel	(365,000.00)	0.00	(365,000.00)	(6,029.50)	168,301.00	0.00	(196,699.00)	46.11 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	177.50	4,169.71	699.50	(630.79)	88.53 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	8,484.42	33,349.60	0.00	(6,650.40)	83.37 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	9,764.41	1,249.58	(6,986.01)	61.19 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	8,832.57	36,167.43	0.00	100.00 %
453	Vehicle Parts	(215,000.00)	0.00	(215,000.00)	9,638.04	126,825.49	34,891.30	(53,283.21)	75.22 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	2,474.87	13,648.42	2,726.73	(1,124.85)	93.57 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	123.48	16,430.07	1,521.32	(32,048.61)	35.90 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	8,670.00	0.00	(330.00)	96.33 %
Total 72710		(3,053,447.00)	0.00	(3,053,447.00)	203,618.52	2,131,744.98	84,883.23	(836,818.79)	72.59 %
72810									
189	Other Salaries & Wages	(91,734.00)	0.00	(91,734.00)	3,387.20	35,421.76	0.00	(56,312.24)	38.61 %
201	Social Security	(5,688.00)	0.00	(5,688.00)	153.97	1,855.41	0.00	(3,832.59)	32.62 %
204	State Retirement	(3,196.00)	0.00	(3,196.00)	254.04	2,656.63	0.00	(539.37)	83.12 %
206	Life Insurance	(72.00)	0.00	(72.00)	2.40	24.00	0.00	(48.00)	33.33 %
207	Medical Insurance	(16,139.00)	0.00	(16,139.00)	1,382.52	13,530.20	0.00	(2,608.80)	83.84 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
210	Unemployment Compensation	(136.00)	0.00	(136.00)	0.00	126.00	0.00	(10.00)	92.65 %
212	Employer Medicare	(1,330.00)	0.00	(1,330.00)	36.00	433.92	0.00	(896.08)	32.63 %
Total 72810		(118,745.00)	0.00	(118,745.00)	5,216.13	54,047.92	0.00	(64,697.08)	45.52 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	748.00	6,292.00	0.00	(4,708.00)	57.20 %
116	Teachers	(21,040.00)	2,680.00	(18,360.00)	1,420.00	10,535.00	0.00	(7,825.00)	57.38 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	369.18	5,454.40	0.00	(9,545.60)	36.36 %
163	Educational Assistants	(6,645.00)	(6,995.00)	(13,640.00)	1,182.00	7,762.00	0.00	(5,878.00)	56.91 %
189	Other Salaries & Wages	(1,136,423.00)	45,041.45	(1,091,381.55)	77,381.46	744,705.95	0.00	(346,675.60)	68.24 %
201	Social Security	(60,496.26)	(6,282.70)	(66,778.96)	4,898.70	46,999.03	0.00	(19,779.93)	70.38 %
204	State Retirement	(81,356.64)	(11,482.40)	(92,839.04)	5,415.10	46,932.45	0.00	(45,906.59)	50.55 %
206	Life Insurance	0.00	0.00	0.00	2.33	17.67	0.00	17.67	100.00 %
207	Medical Insurance	(134,552.16)	661.20	(133,890.96)	13,168.56	117,534.22	0.00	(16,356.74)	87.78 %
208	Dental Insurance	0.00	0.00	0.00	150.00	300.00	0.00	300.00	100.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,331.46)	(1,126.10)	(15,457.56)	1,145.67	10,991.75	0.00	(4,465.81)	71.11 %
217	Retirement - Hybrid Stabilization	(100.00)	0.00	(100.00)	65.67	591.97	0.00	491.97	591.97 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
355	Travel	(19,041.40)	238.64	(18,802.76)	687.85	8,386.68	0.00	(10,416.08)	44.60 %
399	Other Contracted Services	(250.00)	(250.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
422	Food Supplies	(2,250.00)	(1,552.00)	(3,802.00)	1,205.62	8,662.51	1,785.48	6,645.99	274.80 %
429	Instructional Supplies	(82,141.00)	(69,884.62)	(152,025.62)	9,226.92	45,147.02	47,618.33	(59,260.27)	61.02 %
499	Other Supplies And Materials	(21,650.00)	(17,546.83)	(39,196.83)	2,105.71	12,839.47	7,606.56	(18,750.80)	52.16 %
524	In-Service/Staff Development	(9,300.00)	(3,421.64)	(12,721.64)	634.90	8,582.75	0.00	(4,138.89)	67.47 %
599	Other Charges	(45,420.00)	(12,745.00)	(58,165.00)	7,618.16	36,133.53	3,432.55	(18,598.92)	68.02 %
Total 73300		(1,661,896.92)	(82,665.00)	(1,744,561.92)	127,425.83	1,118,368.40	60,442.92	(565,750.60)	67.57 %
73400									
105	Supervisor/Director	(19,000.00)	(1,000.00)	(20,000.00)	1,606.97	14,462.89	0.00	(5,537.11)	72.31 %
116	Teachers	(708,000.00)	(60,000.00)	(768,000.00)	63,225.04	445,455.95	0.00	(322,544.05)	58.00 %
162	Clerical Personnel	(17,000.00)	0.00	(17,000.00)	1,340.80	13,408.00	0.00	(3,592.00)	78.87 %
163	Educational Assistants	(85,500.00)	(5,000.00)	(90,500.00)	8,768.48	72,329.96	0.00	(18,170.04)	79.92 %
195	Certified Substitute Teachers	(6,000.00)	1,000.00	(5,000.00)	397.52	2,583.88	0.00	(2,416.12)	51.68 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	371.01	1,994.16	0.00	(3,005.84)	39.88 %
201	Social Security	(52,000.00)	(3,500.00)	(55,500.00)	4,364.46	31,856.46	0.00	(23,643.54)	57.40 %
204	State Retirement	(85,000.00)	(4,500.00)	(89,500.00)	7,429.12	53,729.26	0.00	(35,770.74)	60.03 %
206	Life Insurance	(305.00)	0.00	(305.00)	26.00	232.13	0.00	(72.87)	76.11 %
207	Medical Insurance	(162,000.00)	4,000.00	(158,000.00)	15,752.58	136,039.12	0.00	(21,960.88)	86.10 %
208	Dental Insurance	(3,225.00)	0.00	(3,225.00)	0.00	300.00	0.00	(2,925.00)	9.30 %
210	Unemployment Compensation	(840.00)	(10.00)	(850.00)	0.00	837.00	0.00	(13.00)	98.47 %
212	Employer Medicare	(12,500.00)	(500.00)	(13,000.00)	1,020.71	7,450.24	0.00	(5,549.76)	57.31 %
217	Retirement - Hybrid Stabilization	(800.00)	(200.00)	(1,000.00)	27.48	243.92	0.00	(756.08)	24.39 %
310	Contracts With Other Public Agencies	(205,000.00)	29,000.00	(176,000.00)	8,996.13	104,874.38	5,349.50	(65,776.12)	62.63 %
336	Maintenance And Repair Services-Equipr	(2,000.00)	1,000.00	(1,000.00)	0.00	900.00	0.00	(100.00)	90.00 %
429	Instructional Supplies	(26,443.00)	8,871.00	(17,572.00)	1,499.95	2,938.16	0.00	(14,633.84)	16.72 %
499	Other Supplies And Materials	(8,000.00)	6,000.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
524	In-Service/Staff Development	(3,000.00)	2,000.00	(1,000.00)	0.00	404.00	0.00	(596.00)	40.40 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
722	Regular Instruction Equipment	(13,000.00)	13,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 73400		(1,414,613.00)	(9,839.00)	(1,424,452.00)	114,826.25	890,039.51	5,349.50	(529,062.99)	62.86 %
76100									
304	Architects	(5,000.00)	(40,000.00)	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00 %
707	Building Improvements	0.00	(1,360,000.00)	(1,360,000.00)	0.00	0.00	6,703.51	(1,353,296.49)	0.49 %
Total 76100		(5,000.00)	(1,400,000.00)	(1,405,000.00)	0.00	0.00	6,703.51	(1,398,296.49)	0.48 %
99100									
590	Transfers To Other Funds	0.00	(500,000.00)	(500,000.00)	0.00	500,000.00	0.00	0.00	100.00 %
Total 99100		0.00	(500,000.00)	(500,000.00)	0.00	500,000.00	0.00	0.00	100.00
Total		(53,895,163.92)	(2,313,071.00)	(56,208,234.92)	4,483,920.89	35,091,925.83	464,856.20	(20,651,452.89)	63.26 %
Total		(53,895,163.92)	(2,313,071.00)	(56,208,234.92)	4,483,920.89	35,091,925.83	464,856.20	(20,651,452.89)	63.26 %
Total For Fund:	141	(53,895,163.92)	(2,313,071.00)	(56,208,234.92)	4,483,920.89	35,091,925.83	464,856.20	(20,651,452.89)	63.26 %

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Greene County Board of Education
Balance Sheet Summarized
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Fund: 142 School Federal Projects		
Account Number	Account Description	Ending Balance
11130	Cash In Bank	(2,103.32)
11140	Cash With Trustee	747,379.63
11430	Due From Other Governments	304.35
14100	Estimated Revenues	24,209,339.36
14200	Unliquidated Encumbrances (Control)	629,816.77
14500	Expenditures - Current Year (Control)	4,773,664.27
14600	Exp Chgd To Reserve For Prior Yrs Enc	1,142,503.57
	Total Assets	31,500,904.63
	Total Assets and Deferred Outflows of Resources	31,500,904.63
21100	Accounts Payable	554,948.44
21310	Income Tax Withheld And Unpaid	(113,183.62)
21320	Social Security Tax	(193,713.74)
21325	Employee Medicare Deduction	(45,805.68)
21330	Retirement Contributions	(204,100.22)
21331	401k Great West	(31,579.18)
21332	Retirement Hybrid Stabli	(77.14)
21341	Gr Co Teacher Ins	(29,608.12)
21342	Usable Life	(40.03)
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	(46.06)
21350	Comp Benefits	(142.17)
21351	Companion Dental	(1,000.53)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	226.80
21355	Tennessee Farmers Life	198.10
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	(221.08)
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	(21.74)
21365	Health Savings Account	0.00
21366	Trustmark	(132.14)
21370	Usable Disability	(291.26)
21380	Credit Union Deductions	(60.00)
21385	P.P.S.	0.00
21391	Association Dues	101.80
28100	Appropriations (Control)	(25,825,511.31)
28500	Revenues (Control)	(4,682,798.14)
28510	Transfers From Other Funds (Control)	(1,060,322.64)
	Total Liabilities	(31,633,179.16)
34110	Encumbrances - Current Year	(629,816.77)
34120	Encumbrances - Prior Year	5,359.92
34555	Restricted For Education	(1,223,194.45)
39000	Unassigned	(200,053.35)
	Total Equities	(2,047,704.65)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(33,680,883.81)
		(2,179,979.18)
Fund Totals: 142 School Federal Projects		

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Greene County Board of Education
Statement of Revenue One Line Summarized
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Fund : 142 School Federal Projects

Monthly Comparative 75.00%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized
44170	Miscellaneous Refunds	0.00	0.00	(105.00)	(105.00)	100.00 %
47131	Vocational Educ - Basic Grants To States	144,496.39	0.00	(101,602.90)	42,893.49	70.32 %
47141	Title 1 Grants To Local Educ Agencies	2,553,613.02	(152,603.34)	(1,415,236.06)	1,138,376.96	55.42 %
47143	Special Education - Grants To States	2,298,736.66	(149,774.59)	(1,137,393.27)	1,161,343.39	49.48 %
47145	Special Education Preschool Grants	57,553.67	(2,576.31)	(14,303.54)	43,250.13	24.85 %
47146	English Language Acquisition Grants	5,723.33	0.00	0.00	5,723.33	0.00 %
47148	Rural Education	227,242.30	(4,398.97)	(85,969.98)	141,272.32	37.83 %
47189	Eisenhower Prof Development State	436,480.30	(15,965.73)	(217,692.34)	218,787.96	49.87 %
47301	COVID-19 Grant #1	332,987.97	(19,808.30)	(177,728.62)	155,259.35	53.37 %
47307	COVID-19 Grant B	1,616,171.95	(42,457.32)	(560,322.64)	1,055,849.31	34.67 %
47309	COVID-19 Grant D	150,000.00	(112,000.00)	(112,000.00)	38,000.00	74.67 %
47310	COVID-19 Grant E	20,000.00	0.00	(9,245.53)	10,754.47	46.23 %
47401	American Rescue Plan Act Grant #1	14,882,790.93	(239,267.70)	(662,513.71)	14,220,277.22	4.45 %
47402	American Rescue Plan Act Grant #2	370,169.64	(25,248.62)	(156,320.92)	213,848.72	42.23 %
47403	American Rescue Plan Act Grant #3	24,679.76	0.00	(2,409.00)	22,270.76	9.76 %
47404	American Rescue Plan Act Grant #4	50,557.12	0.00	0.00	50,557.12	0.00 %
47590	Other Federal Through State	1,038,136.32	(27,363.77)	(29,954.63)	1,008,181.69	2.89 %
49800		0.00	0.00	(500,000.00)	(500,000.00)	100.00 %
Total		24,209,339.36	(791,464.65)	(5,182,798.14)	19,026,541.22	21.41 %
Total		24,209,339.36	(791,464.65)	(5,182,798.14)	19,026,541.22	21.41 %
Total For Fund: 142		24,209,339.36	(791,464.65)	(5,182,798.14)	19,026,541.22	21.41 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,073,000.00)	(159,728.00)	(1,232,728.00)	79,703.35	702,728.30	0.00	(529,999.70)	57.01 %
163	Educational Assistants	(950,500.00)	(63,000.00)	(1,013,500.00)	29,387.80	210,369.72	0.00	(803,130.28)	20.76 %
189	Other Salaries & Wages	(1,268,000.00)	(152,400.00)	(1,420,400.00)	112,000.00	176,247.50	0.00	(1,244,152.50)	12.41 %
195	Certified Substitute Teachers	(55,000.00)	0.00	(55,000.00)	0.00	0.00	0.00	(55,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(55,000.00)	0.00	(55,000.00)	0.00	225.25	0.00	(54,774.75)	0.41 %
201	Social Security	(205,200.00)	(12,289.00)	(217,489.00)	5,793.87	53,274.45	0.00	(164,214.55)	24.50 %
204	State Retirement	(310,000.00)	(21,846.00)	(331,846.00)	9,257.21	84,840.53	0.00	(247,005.47)	25.57 %
206	Life Insurance	(1,210.00)	(2.00)	(1,212.00)	41.32	316.86	0.00	(895.14)	26.14 %
207	Medical Insurance	(665,000.00)	96.00	(664,904.00)	24,880.07	204,322.62	0.00	(460,581.38)	30.73 %
208	Dental Insurance	(11,600.00)	(50.00)	(11,650.00)	150.00	300.00	0.00	(11,350.00)	2.58 %
210	Unemployment Compensation	(6,325.00)	125.00	(6,200.00)	0.00	1,410.53	0.00	(4,789.47)	22.75 %
212	Employer Medicare	(49,200.00)	(4,115.00)	(53,315.00)	1,450.11	13,256.16	0.00	(40,058.84)	24.86 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
399	Other Contracted Services	(28,111.00)	(3,966.22)	(32,077.22)	13,506.95	29,089.58	0.00	(2,987.64)	90.69 %
429	Instructional Supplies	(1,305,489.51)	(656,871.94)	(1,962,361.45)	19,555.40	467,040.72	49,193.47	(1,446,127.26)	26.31 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	0.00	0.00	(950,000.00)	0.00 %
471	Software	(776,000.00)	(145,625.00)	(921,625.00)	1,250.00	259,989.98	42,914.39	(618,720.63)	32.87 %
499	Other Supplies And Materials	(12,500.00)	(12,500.00)	(25,000.00)	0.00	8,243.55	0.00	(16,756.45)	32.97 %
722	Regular Instruction Equipment	(1,943,000.00)	(496,000.00)	(2,439,000.00)	370,284.50	448,294.26	8,173.00	(1,982,532.74)	18.72 %
Total 71100	Regular Instruction Program	(9,665,135.51)	(1,728,172.16)	(11,393,307.67)	667,260.58	2,659,950.01	100,280.86	(8,633,076.80)	24.23 %
71150 Alternative Instruction Program									
116	Teachers	(20,286.00)	20,286.00	0.00	0.00	0.00	0.00	0.00	100.00 %
163	Educational Assistants	(13,965.00)	13,965.00	0.00	(5,365.50)	0.00	0.00	0.00	100.00 %
201	Social Security	(2,124.00)	2,124.00	0.00	(332.66)	0.00	0.00	0.00	100.00 %
204	State Retirement	(3,138.00)	3,138.00	0.00	(402.44)	0.00	0.00	0.00	100.00 %
206	Life Insurance	(21.00)	21.00	0.00	(4.80)	0.00	0.00	0.00	100.00 %
207	Medical Insurance	(11,066.00)	11,066.00	0.00	(2,582.00)	0.00	0.00	0.00	100.00 %
208	Dental Insurance	(210.00)	210.00	0.00	0.00	0.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(35.00)	35.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(498.00)	498.00	0.00	(77.80)	0.00	0.00	0.00	100.00 %

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71150 Alternative Instruction Program									
Total 71150	Alternative Instruction	(51,343.00)	51,343.00	0.00	(8,765.20)	0.00	0.00	0.00	100.00
71200 Special Education Program									
116	Teachers	(282,815.00)	(24,111.00)	(306,926.00)	22,027.92	155,835.44	0.00	(151,090.56)	50.77 %
163	Educational Assistants	(439,373.00)	(74,196.00)	(513,569.00)	34,289.29	270,658.76	0.00	(242,910.24)	52.70 %
171	Speech Pathologist	(90,939.00)	(1,000.00)	(91,939.00)	7,409.08	51,927.56	0.00	(40,011.44)	56.48 %
189	Other Salaries & Wages	(101,000.00)	4,482.00	(96,518.00)	4,572.50	32,007.50	0.00	(64,510.50)	33.16 %
195	Certified Substitute Teachers	(5,432.00)	(15,105.60)	(20,537.60)	0.00	914.30	0.00	(19,623.30)	4.45 %
198	Non-Certified Substitute Teachers	(13,158.00)	(10,428.00)	(23,586.00)	72.88	165.63	0.00	(23,420.37)	0.70 %
201	Social Security	(60,170.00)	(2,758.00)	(62,928.00)	3,964.05	29,602.56	0.00	(33,325.44)	47.04 %
204	State Retirement	(77,913.00)	(3,600.00)	(81,513.00)	5,535.43	41,149.64	0.00	(40,363.36)	50.48 %
206	Life Insurance	(448.00)	(36.00)	(484.00)	38.40	334.23	0.00	(149.77)	69.06 %
207	Medical Insurance	(253,672.00)	(47,796.00)	(301,468.00)	19,855.32	173,185.40	0.00	(128,282.60)	57.45 %
208	Dental Insurance	(4,650.00)	(360.00)	(5,010.00)	150.00	354.00	0.00	(4,656.00)	7.07 %
210	Unemployment Compensation	(1,050.00)	(60.00)	(1,110.00)	0.00	1,025.00	0.00	(85.00)	92.34 %
212	Employer Medicare	(14,363.00)	(1,630.00)	(15,993.00)	927.15	6,954.05	0.00	(9,038.95)	43.48 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	77.14	0.00	77.14	100.00 %
312	Contracts With Private Agencies	(34,310.00)	(165,741.87)	(200,051.87)	30,578.20	53,274.06	0.00	(146,777.81)	26.63 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	(2,000.00)	(15,500.00)	0.00	13,345.29	0.00	(2,154.71)	86.10 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(22,082.00)	(152,398.77)	(174,480.77)	5,500.00	93,332.80	0.00	(81,147.97)	53.49 %
499	Other Supplies And Materials	(10,542.00)	(43,236.73)	(53,778.73)	0.00	0.00	0.00	(53,778.73)	0.00 %
725	Special Education Equipment	(500.00)	(161,250.10)	(161,750.10)	18,130.62	66,979.99	34,012.23	(60,757.88)	62.44 %
Total 71200	Special Education Program	(1,426,167.00)	(701,226.07)	(2,127,393.07)	153,050.84	991,123.35	34,012.23	(1,102,257.49)	48.19 %
71300 Vocational Education Program									
311	Contracts With Other School Systems	(115,597.11)	0.00	(115,597.11)	0.00	86,697.84	0.00	(28,899.27)	75.00 %
429	Instructional Supplies	(4,651.00)	0.00	(4,651.00)	0.00	1,825.00	0.00	(2,826.00)	39.24 %
499	Other Supplies And Materials	(107,200.00)	0.00	(107,200.00)	0.00	28,002.50	1,752.60	(77,444.90)	27.76 %
730	Vocational Instruction Equipment	0.00	(50,000.00)	(50,000.00)	0.00	25,121.47	0.00	(24,878.53)	50.24 %
790	Other Equipment	(50,000.00)	50,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 71300	Vocational Education Program	(277,448.11)	0.00	(277,448.11)	0.00	141,646.81	1,752.60	(134,048.70)	51.69 %
72120 Health Services									
131	Medical Personnel	(62,000.00)	0.00	(62,000.00)	6,690.00	12,900.00	0.00	(49,100.00)	20.81 %
201	Social Security	(4,000.00)	0.00	(4,000.00)	414.78	799.80	0.00	(3,200.20)	20.00 %

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120 Health Services									
204	State Retirement	(4,700.00)	0.00	(4,700.00)	501.75	967.50	0.00	(3,732.50)	20.59 %
212	Employer Medicare	(950.00)	0.00	(950.00)	97.01	187.04	0.00	(762.96)	19.69 %
348	Postal Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
355	Travel	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
399	Other Contracted Services	(500,000.00)	0.00	(500,000.00)	14,210.00	31,710.00	68,290.00	(400,000.00)	20.00 %
413	Drugs And Medical Supplies	(102,036.32)	0.00	(102,036.32)	0.00	0.00	0.00	(102,036.32)	0.00 %
499	Other Supplies And Materials	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
735	Health Equipment	(67,000.00)	0.00	(67,000.00)	0.00	477.50	12,665.99	(53,856.51)	19.62 %
Total 72120	Health Services	(783,186.32)	0.00	(783,186.32)	21,913.54	47,041.84	80,955.99	(655,188.49)	16.34 %
72130 Other Student Support									
123	Guidance Personnel	(51,900.00)	0.00	(51,900.00)	4,317.17	30,220.19	0.00	(21,679.81)	58.23 %
189	Other Salaries & Wages	(65,100.00)	0.00	(65,100.00)	1,131.16	18,241.61	0.00	(46,858.39)	28.02 %
201	Social Security	(7,400.00)	0.00	(7,400.00)	305.08	2,770.77	0.00	(4,629.23)	37.44 %
204	State Retirement	(11,600.00)	0.00	(11,600.00)	493.51	4,689.51	0.00	(6,910.49)	40.43 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.51	13.90	0.00	(1.10)	92.67 %
207	Medical Insurance	(19,500.00)	0.00	(19,500.00)	2,048.61	15,978.60	0.00	(3,521.40)	81.94 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(2,050.00)	0.00	(2,050.00)	71.35	648.02	0.00	(1,401.98)	31.61 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
355	Travel	(6,200.16)	0.00	(6,200.16)	3,126.60	5,138.64	722.10	(339.42)	94.53 %
499	Other Supplies And Materials	(31,600.00)	(900.00)	(32,500.00)	851.49	3,331.52	1,941.58	(27,226.90)	16.22 %
524	In-Service/Staff Development	(7,848.12)	0.00	(7,848.12)	0.00	4,188.14	535.16	(3,124.82)	60.18 %
599	Other Charges	(17,099.31)	(3,707.81)	(20,807.12)	0.00	0.00	0.00	(20,807.12)	0.00 %
Total 72130	Other Student Support	(227,562.59)	(4,607.81)	(232,170.40)	12,346.48	85,220.90	3,198.84	(143,750.66)	38.08 %
72210 Regular Instruction Program									
105	Supervisor/Director	(72,500.00)	12,500.00	(60,000.00)	4,820.94	43,388.30	0.00	(16,611.70)	72.31 %
135	Assessment Personnel	(90,000.00)	90,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
161	Secretary(S)	(28,500.00)	0.00	(28,500.00)	2,184.80	21,848.00	0.00	(6,652.00)	76.66 %
162	Clerical Personnel	(85,500.00)	85,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
189	Other Salaries & Wages	(225,000.00)	(202,500.00)	(427,500.00)	11,185.15	157,398.00	0.00	(270,102.00)	36.82 %
195	Certified Substitute Teachers	(3,000.00)	0.00	(3,000.00)	0.00	1,245.53	0.00	(1,754.47)	41.52 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2022

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
201	Social Security	(26,100.00)	(1,025.00)	(27,125.00)	1,059.50	13,260.94	0.00	(13,864.06)	48.89 %
204	State Retirement	(37,500.00)	(1,210.00)	(38,710.00)	1,791.18	21,516.55	0.00	(17,193.45)	55.58 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	38.61	0.00	(11.39)	77.22 %
207	Medical Insurance	(49,500.00)	(1,500.00)	(51,000.00)	3,370.45	32,946.38	0.00	(18,053.62)	64.60 %
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	300.00	0.00	(300.00)	50.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	290.00	0.00	0.00	100.00 %
212	Employer Medicare	(7,650.00)	(730.00)	(8,380.00)	250.79	3,137.33	0.00	(5,242.67)	37.44 %
308	Consultants	(11,000.00)	(4,000.00)	(15,000.00)	0.00	10,325.00	3,650.00	(1,025.00)	93.17 %
355	Travel	(15,500.00)	(3,000.00)	(18,500.00)	50.31	238.36	0.00	(18,261.64)	1.29 %
499	Other Supplies And Materials	(36,140.00)	(38,500.00)	(74,640.00)	34.10	8,081.00	635.92	(65,923.08)	11.68 %
524	In-Service/Staff Development	(153,100.00)	(36,900.00)	(190,000.00)	7,547.54	50,312.81	18,886.20	(120,800.99)	36.42 %
599	Other Charges	(6,000.00)	(174,000.00)	(180,000.00)	0.00	2,428.00	0.00	(177,572.00)	1.35 %
722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	750.00	0.00	750.00	100.00 %
790	Other Equipment	(419,372.00)	400,021.70	(19,350.30)	0.00	1,976.50	0.00	(17,373.80)	10.21 %
Total 72210	Regular Instruction Program	(1,267,302.00)	124,656.70	(1,142,645.30)	32,448.95	369,481.31	23,172.12	(749,991.87)	34.36 %
72215 Alternative Instruction Program									
123	Guidance Personnel	(9,067.00)	9,067.00	0.00	0.00	0.00	0.00	0.00	100.00 %
201	Social Security	(563.00)	563.00	0.00	0.00	0.00	0.00	0.00	100.00 %
204	State Retirement	(934.00)	934.00	0.00	0.00	0.00	0.00	0.00	100.00 %
206	Life Insurance	(3.00)	3.00	0.00	0.00	0.00	0.00	0.00	100.00 %
207	Medical Insurance	(1,384.00)	1,384.00	0.00	0.00	0.00	0.00	0.00	100.00 %
208	Dental Insurance	(27.00)	27.00	0.00	0.00	0.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(5.00)	5.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(132.00)	132.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 72215	Alternative Instruction	(12,115.00)	12,115.00	0.00	0.00	0.00	0.00	0.00	100.00
72220 Special Education Program									
161	Secretary(S)	(34,861.00)	(1,139.00)	(36,000.00)	2,681.60	26,816.00	0.00	(9,184.00)	74.49 %
189	Other Salaries & Wages	(196,631.00)	(12,436.00)	(209,067.00)	16,135.62	121,210.44	0.00	(87,856.56)	57.98 %
201	Social Security	(14,354.00)	(1,209.00)	(15,563.00)	1,110.24	8,761.83	0.00	(6,801.17)	56.30 %
204	State Retirement	(21,648.00)	(1,286.00)	(22,934.00)	1,637.58	12,694.80	0.00	(10,239.20)	55.35 %
206	Life Insurance	(77.00)	(3.00)	(80.00)	6.30	57.00	0.00	(23.00)	71.25 %
207	Medical Insurance	(55,786.00)	(5,598.00)	(61,384.00)	4,226.71	38,736.49	0.00	(22,647.51)	63.11 %
208	Dental Insurance	(788.00)	(27.00)	(815.00)	0.00	0.00	0.00	(815.00)	0.00 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
210	Unemployment Compensation	(132.00)	(5.00)	(137.00)	0.00	0.00	0.00	(137.00)	0.00 %
212	Employer Medicare	(3,358.00)	(774.00)	(4,132.00)	259.66	2,049.17	0.00	(2,082.83)	49.59 %
310	Contracts With Other Public Agencies	(100.00)	100.00	0.00	0.00	0.00	0.00	0.00	100.00 %
312	Contracts With Private Agencies	(60,000.00)	(48,583.66)	(108,583.66)	5,375.00	52,797.30	0.00	(55,786.36)	48.62 %
336	Maintenance And Repair Services-Equipr	(50.00)	(450.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
348	Postal Charges	(50.00)	(150.00)	(200.00)	0.00	26.75	0.00	(173.25)	13.38 %
355	Travel	(8,000.00)	(2,000.00)	(10,000.00)	819.51	819.51	0.00	(9,180.49)	8.20 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(9,440.00)	(99,500.00)	(108,940.00)	0.00	8,940.00	7,086.14	(92,913.86)	14.71 %
524	In-Service/Staff Development	(19,100.00)	(7,500.00)	(26,600.00)	0.00	13,832.66	6,012.00	(6,755.34)	74.60 %
599	Other Charges	(1,200.00)	(1,000.00)	(2,200.00)	222.95	1,761.95	0.00	(438.05)	80.09 %
Total 72220	Special Education Program	(425,825.00)	(181,560.66)	(607,385.66)	32,475.17	288,503.90	13,098.14	(305,783.62)	49.66 %
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	154.25	973.81	0.00	(2,026.19)	32.46 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	154.25	973.81	0.00	(2,026.19)	32.46 %
72250 Technology									
138	Instructional Computer Personnel	(94,500.00)	8,505.00	(85,995.00)	2,293.46	12,614.03	0.00	(73,380.97)	14.67 %
201	Social Security	(5,855.00)	603.00	(5,252.00)	139.24	767.31	0.00	(4,484.69)	14.61 %
204	State Retirement	(6,225.40)	662.40	(5,563.00)	172.00	946.00	0.00	(4,617.00)	17.01 %
206	Life Insurance	(36.00)	11.00	(25.00)	1.20	7.20	0.00	(17.80)	28.80 %
207	Medical Insurance	(25,700.00)	4,143.00	(21,557.00)	651.00	3,255.00	0.00	(18,302.00)	15.10 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(150.00)	50.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(2,208.75)	169.75	(2,039.00)	32.56	179.45	0.00	(1,859.55)	8.80 %
355	Travel	(5,000.00)	500.00	(4,500.00)	81.45	1,037.95	0.00	(3,462.05)	23.07 %
Total 72250	Technology	(139,975.15)	14,644.15	(125,331.00)	3,370.91	18,806.94	0.00	(106,524.06)	15.01 %
72610 Operation Of Plant									
166	Custodial Personnel	(203,000.00)	6,811.20	(196,188.80)	10,003.87	79,351.84	0.00	(116,836.96)	40.45 %
201	Social Security	(13,300.00)	432.27	(12,867.73)	620.21	4,919.42	0.00	(7,948.31)	38.23 %
204	State Retirement	(15,400.00)	3,040.18	(12,359.82)	176.52	813.27	0.00	(11,546.55)	6.58 %
206	Life Insurance	0.00	1.79	1.79	1.44	4.53	0.00	6.32	-253.07 %
207	Medical Insurance	0.00	0.00	0.00	154.97	552.17	0.00	552.17	100.00 %
212	Employer Medicare	(3,725.00)	371.29	(3,353.71)	145.08	1,150.50	0.00	(2,203.21)	34.31 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610 Operation Of Plant									
410	Custodial Supplies	(90,000.00)	15,000.00	(75,000.00)	0.00	0.00	0.00	(75,000.00)	0.00 %
Total 72610	Operation Of Plant	(325,425.00)	25,656.73	(299,768.27)	11,102.09	86,791.73	0.00	(212,976.54)	28.95 %
72710 Transportation									
146	Bus Drivers	(60,000.00)	(11,968.54)	(71,968.54)	1,648.55	16,137.97	0.00	(55,830.57)	22.42 %
201	Social Security	(3,950.00)	(745.00)	(4,695.00)	100.66	976.16	0.00	(3,718.84)	20.79 %
204	State Retirement	(5,150.00)	(875.00)	(6,025.00)	123.66	1,179.81	0.00	(4,845.19)	19.58 %
206	Life Insurance	0.00	0.00	0.00	0.90	4.27	0.00	4.27	100.00 %
207	Medical Insurance	0.00	0.00	0.00	373.67	1,278.38	0.00	1,278.38	100.00 %
212	Employer Medicare	(1,000.00)	(440.02)	(1,440.02)	23.53	228.28	0.00	(1,211.74)	15.85 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	2.79	0.00	2.79	100.00 %
412	Diesel Fuel	0.00	(4,700.00)	(4,700.00)	0.00	0.00	0.00	(4,700.00)	0.00 %
599	Other Charges	(17,000.00)	(35.00)	(17,035.00)	0.00	0.00	0.00	(17,035.00)	0.00 %
729	Transportation Equipment	0.00	(76,040.00)	(76,040.00)	0.00	0.00	76,040.00	0.00	100.00 %
Total 72710	Transportation	(87,100.00)	(94,803.56)	(181,903.56)	2,270.97	19,807.66	76,040.00	(86,055.90)	52.69 %
73100 Food Service									
422	Food Supplies	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
Total 73100	Food Service	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
76100 Regular Capital Outlay									
321	Engineering Services	(125,000.00)	50,000.00	(75,000.00)	0.00	63,150.00	0.00	(11,850.00)	84.20 %
706	Building Construction	0.00	(1,500,000.00)	(1,500,000.00)	0.00	0.00	0.00	(1,500,000.00)	0.00 %
707	Building Improvements	(275,000.00)	0.00	(275,000.00)	1,166.01	1,166.01	273,833.99	0.00	100.00 %
720	Plant Operation Equipment	(5,450,000.00)	675,000.00	(4,775,000.00)	0.00	0.00	23,472.00	(4,751,528.00)	0.49 %
799	Other Capital Outlay	(1,500,000.00)	1,500,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 76100	Regular Capital Outlay	(7,350,000.00)	725,000.00	(6,625,000.00)	1,166.01	64,316.01	297,305.99	(6,263,378.00)	5.48 %
99100 Transfers Out									
504	Indirect Cost	(406,700.00)	(100.00)	(406,800.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
Total 99100	Transfers Out	(406,700.00)	(100.00)	(406,800.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
Total		(22,448,284.68)	(1,761,054.68)	(24,209,339.36)	928,794.59	4,773,664.27	629,816.77	(18,805,858.32)	22.32 %
Total		(22,448,284.68)	(1,761,054.68)	(24,209,339.36)	928,794.59	4,773,664.27	629,816.77	(18,805,858.32)	22.32 %
Total For Fund: 142		(22,448,284.68)	(1,761,054.68)	(24,209,339.36)	928,794.59	4,773,664.27	629,816.77	(18,805,858.32)	22.32 %

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Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
March 2022

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Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash in Bank	1,199.99
143-11140- - -	Cash With Trustee	1,708,474.62
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,278,255.49
143-14200- - -	Unliquidated Encumbrances (Control)	20,034.23
143-14500- - -	Expenditures - Current Year (Control)	2,274,960.04
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	271,822.81
	Total Assets	8,554,747.18
	Total Assets and Deferred Outflows of Resources	8,554,747.18
143-21100- - -	Accounts Payable	(1,202.10)
143-21310- - -	Income Tax Withheld And Unpaid	13.59
143-21320- - -	Social Security Tax	2.58
143-21325- - -	Employee Medicare Deduction	0.60
143-21330- - -	Retirement Contributions	170.67
143-21341- - -	Gr Co Teacher Ins	(651.00)
143-21342- - -	Usable Life	(2.40)
143-21370- - -	Usable Disability	(118.94)
143-28100- - -	Appropriations (Control)	(4,278,255.49)
143-28500- - -	Revenues (Control)	(2,750,023.66)
	Total Liabilities	(7,830,866.15)
143-34110- - -	Encumbrances - Current Year	(20,034.23)
143-34120- - -	Encumbrances - Prior Year	(155,964.58)
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(1,349,876.24)
	Total Equities	(1,525,875.05)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(8,555,941.20)
Fund Totals: 143 Central Cafeteria		(1,194.02)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
March 2022

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Fund : 143 Central Cafeteria		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue	
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(254,077.04)	146,185.96	63.48%	(36,882.04)
43000	TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(254,077.04)	890,840.96	22.19%	(36,882.04)
44110	Interest Earned	1,000.00	0.00	1,000.00	(296.29)	703.71	29.63%	84.84
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(296.29)	703.71	29.63%	84.84
46520	School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
46000	TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
47111	Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,797,166.40)	247,046.60	87.91%	0.00
47112	USDA Commodities	254,376.00	0.00	254,376.00	0.00	254,376.00	0.00%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	(519,932.80)	79,083.20	86.80%	0.00
47114	USDA - Other	48,860.00	152,992.49	201,852.49	(178,551.13)	23,301.36	88.46%	0.00
47000	TOTAL FEDERAL GOVERNMENT	2,946,465.00	152,992.49	3,099,457.49	(2,495,650.33)	603,807.16	80.52%	0.00
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000	TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund:	143	4,125,263.00	152,992.49	4,278,255.49	(2,750,023.66)	1,528,231.83	64.28%	(36,797.20)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	0.00	(46,448.00)	(46,448.00)	2,803.20	9,811.20	0.00	(36,636.80)	21.12 %
201	Social Security	0.00	(2,300.00)	(2,300.00)	173.79	608.27	0.00	(1,691.73)	26.45 %
204	State Retirement	0.00	(2,900.00)	(2,900.00)	210.24	735.84	0.00	(2,164.16)	25.37 %
206	Life Insurance	0.00	0.00	0.00	1.20	2.14	0.00	2.14	100.00 %
207	Medical Insurance	0.00	(7,812.00)	(7,812.00)	651.00	1,161.82	0.00	(6,650.18)	14.87 %
212	Employer Medicare	0.00	(540.00)	(540.00)	40.64	142.24	0.00	(397.76)	26.34 %
307	Communication	(11,000.00)	0.00	(11,000.00)	432.45	3,414.05	0.00	(7,585.95)	31.04 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	2,205.67	20,236.92	6,863.08	(7,900.00)	77.43 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
355	Travel	(500.00)	0.00	(500.00)	24.25	142.97	0.00	(357.03)	28.59 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	322,508.33	2,189,471.14	7,257.00	(1,315,529.86)	62.54 %
435	Office Supplies	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
469	Usda - Commodities	(254,376.00)	0.00	(254,376.00)	0.00	0.00	0.00	(254,376.00)	0.00 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	705.00	10,755.00	1,564.00	2,319.00	123.19 %
599	Other Charges	(15,000.00)	(3,063.00)	(18,063.00)	90.45	3,662.88	527.30	(13,872.82)	23.20 %
710	Food Service Equipment	(216,129.00)	(149,929.49)	(366,058.49)	268.67	34,815.57	3,822.85	(327,420.07)	10.56 %
Total 73100	Food Service	(4,065,263.00)	(212,992.49)	(4,278,255.49)	330,114.89	2,274,960.04	20,034.23	(1,983,261.22)	53.64 %
99100 Transfers Out									
504	Indirect Cost	(60,000.00)	60,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 99100	Transfers Out	(60,000.00)	60,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total		(4,125,263.00)	(152,992.49)	(4,278,255.49)	330,114.89	2,274,960.04	20,034.23	(1,983,261.22)	53.64 %
Total		(4,125,263.00)	(152,992.49)	(4,278,255.49)	330,114.89	2,274,960.04	20,034.23	(1,983,261.22)	53.64 %
Total For Fund:	143	(4,125,263.00)	(152,992.49)	(4,278,255.49)	330,114.89	2,274,960.04	20,034.23	(1,983,261.22)	53.64 %

Template Name: LGC Defined
Created by: Balance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
March 2022

User: Kayla Crawford
Date/Time: 4/12/2022 11:32 AM
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Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	4,329,044.31
177-11500- - -	Property Taxes Receivable	932,480.00
177-11510- - -	Allowance For Uncollectable Property Tax	(18,425.00)
177-14100- - -	Estimated Revenues	1,497,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	556,965.00
177-14500- - -	Expenditures - Current Year (Control)	28,207.03
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	4,598,935.01
	Total Assets	11,924,856.35
	Total Assets and Deferred Outflows of Resources	11,924,856.35
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,497,650.00)
177-28500- - -	Revenues (Control)	(1,471,729.45)
177-29940- - -	Deferred Current Property Taxes	(893,793.00)
177-29945- - -	Deferred Delinquent Property Taxes	(20,584.00)
	Total Liabilities	(3,883,756.45)
177-34110- - -	Encumbrances - Current Year	(556,965.00)
177-34120- - -	Encumbrances - Prior Year	(4,924,194.44)
177-39000- - -	Unassigned	(2,559,940.46)
	Total Equities	(8,041,099.90)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(11,924,856.35)
Fund Totals:	177 Education Capital Projects	8.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 March 2022

User: Kayla Crawford
 Date/Time: 4/12/2022 11:35 AM

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Fund : 177		Education Capital Projects						
		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	650,000.00	0.00	650,000.00	(784,461.01)	(134,461.01)	120.69%	(47,411.91)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(21,573.01)	926.99	95.88%	(4,208.53)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(168.92)	(118.92)	337.84%	(146.95)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(8,534.27)	(1,534.27)	121.92%	(703.40)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(9,708.82)	(2,208.82)	129.45%	(1,643.96)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(319.05)	30.95	91.16%	(35.45)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(882.78)	117.22	88.28%	(103.64)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(686.00)	564.00	54.88%	0.00
40210	Local Option Sales Tax	700,000.00	0.00	700,000.00	(640,390.72)	59,609.28	91.48%	(60,949.32)
40320	Bank Excise	3,000.00	0.00	3,000.00	(4,218.25)	(1,218.25)	140.61%	(4,218.25)
40000	TOTAL LOCAL TAXES	1,392,650.00	0.00	1,392,650.00	(1,470,942.83)	(78,292.83)	105.62%	(119,421.41)
44110	Interest Earned	20,000.00	0.00	20,000.00	(786.62)	19,213.38	3.93%	(70.93)
44540	Sale of Property	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(786.62)	19,213.38	3.93%	(70.93)
46990	Other State Revenues	0.00	85,000.00	85,000.00	0.00	85,000.00	0.00%	0.00
44570	Other Local Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46000	TOTAL STATE OF TENNESSEE	0.00	85,000.00	85,000.00	0.00	85,000.00	0.00%	0.00
Total		1,412,650.00	85,000.00	1,497,650.00	(1,471,729.45)	25,920.55	98.27%	(119,492.34)

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2022

User: Kayla Crawford
Date/Time: 4/12/2022 2:04 PM
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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	1,731.07	22,927.35	0.00	(992.65)	95.85 %
Total	72310	(23,920.00)	0.00	(23,920.00)	1,731.07	22,927.35	0.00	(992.65)	95.85 %
91300 Education Capital Projects									
601	Principal On Bonds	(250,000.00)	0.00	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %
707	Building Improvements	(578,730.00)	(85,000.00)	(663,730.00)	5,279.68	5,279.68	0.00	(658,450.32)	0.80 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	556,965.00	(3,035.00)	99.46 %
Total	91300	(1,388,730.00)	(85,000.00)	(1,473,730.00)	5,279.68	5,279.68	556,965.00	(911,485.32)	38.15 %
Total		(1,412,650.00)	(85,000.00)	(1,497,650.00)	7,010.75	28,207.03	556,965.00	(912,477.97)	39.07 %
Total		(1,412,650.00)	(85,000.00)	(1,497,650.00)	7,010.75	28,207.03	556,965.00	(912,477.97)	39.07 %
Total For Fund:	177	(1,412,650.00)	(85,000.00)	(1,497,650.00)	7,010.75	28,207.03	556,965.00	(912,477.97)	39.07 %

GREENE COUNTY SOLID WASTE

DATE APRIL '22	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
1	64.92	93.74	23	18	5.58			10720								2420		
4	147.55	182.66	41	28	13.92			7900				810	37	0.58		3780		
5	64.16	203.02	44	38	8.12		3060									11200		
6	46.47	145.35	26	15	7.6			5700					645	7.57		3960		
7	72.99	144.47	33	23	1.88	442		11500		2510					616			
8	71.69	71.09	20	15	6.86			11840								4260		
11	83.76	193.81	39	27	4.51			7340					749	8.61		5160		
12	64.56	51.43	42	32	7.67		3400									3500		
13	53.61	149.09	29	18	7.6			6800					228	2.84		3600		
14	44.62	79.15	30	20	5.86					740		285				2540		
15	60.74	71.17	21	16	3.71			8580					184	2.12		820		
18	110.49	212.03	42	26	16.61			9980					62	0.91		6160		
19	76.3	127.87	42	33	3.45		3080									8580		
20	52.81	181.39	29	18	4.87			6840					98	1.18		4560		
21	74.97	141.59	31	20	1.21				12880									
22	84.9	145.59	20	15	4.77			7040								2440		
25	94.81	218.36	40	25	10.81			9520					40	0.46		8680		
26	81.26	91.92	42	34	9.52		3280									8660		
27	53.45	122.84	33	23	4.54			6660					112	1.29		3160		
28	40.28	57.37	31	21	4.41													
29	62.65	122.63	20	15	5.34			9080					1218	14.12		5940		
MARCH DIFF		40.43						16280	-8060	3240						77899	3200	
TOTALS	1506.99	2847	678	480	138.84	442	12820	135780	4820	6490	0	1095	3373	39.68	616	167319	3200	0

MARCH DIFF= amounts collected after March report turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/1/22					4/1/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					19.91	19.91
BAILEYTON						0
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK					9.72	9.72
GREYSTONE						0
HAL HENARD						0
HORSE CREEK					7.77	7.77
McDONALD						0
OREBANK						0
ROMEO						0
ST. JAMES					5.31	5.31
SUNNYSIDE					5.55	5.55
WALKERTOWN						0
WEST GREENE						0
WEST PINES						0
GRAND TOTAL	0	0	0	0	48.26	48.26

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/4/22	4/4/2022	4/5/2022	4/6/2022	4/7/2022	4/8/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.47				20.47	37.94
BAILEYTON	7.16			6.15		13.31
CLEAR SPRINGS			4.5			4.5
CROSS ANCHOR		8.34			6.53	14.87
DEBUSK		14.36			9.27	23.63
GREYSTONE	7.5				5.92	13.42
HAL HENARD	13.32			13.28		26.6
HORSE CREEK	7.86		4.04		6.93	18.83
McDONALD	4.52			3.82		8.34
OREBANK		6.24				6.24
ROMEO	8.8		4.97			13.77
ST. JAMES			8.13			8.13
SUNNYSIDE				9.13	3.7	12.83
WALKERTOWN	8.54		6.21			14.75
WEST GREENE	21.11			19.57		40.68
WEST PINES		7.37			5.56	12.93
GRAND TOTAL	96.28	36.31	27.85	51.95	58.38	270.77

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/11/22	4/11/2022	4/12/2022	4/13/2022	4/14/2022	4/15/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	14.06				20.69	34.75
BAILEYTON	5.74			6.71		12.45
CLEAR SPRINGS			4.37			4.37
CROSS ANCHOR			6.05			6.05
DEBUSK		11.37			8.85	20.22
GREYSTONE		6.51				6.51
HAL HENARD	11.32			14.26		25.58
HORSE CREEK	7.02		5.37		6.05	18.44
McDONALD	4.92			5.05		9.97
OREBANK		6.04				6.04
ROMEO	6.71		5.26			11.97
ST. JAMES		6.11			5.93	12.04
SUNNYSIDE		4			7.89	11.89
WALKERTOWN	8.33		7.02			15.35
WEST GREENE	16.6			21.18		37.78
WEST PINES			6.38			6.38
GRAND TOTAL	74.7	34.03	34.45	47.2	49.41	239.79

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/18/22	4/18/2022	4/19/2022	4/20/2022	4/21/2022	4/22/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.37				11.58	29.95
BAILEYTON	7.47			6.49		13.96
CLEAR SPRINGS		5.29				5.29
CROSS ANCHOR		7.6			7.47	15.07
DEBUSK		12.51			14.31	26.82
GREYSTONE	8.62			5.48		14.1
HAL HENARD	8.75		5.33	13.64		27.72
HORSE CREEK	8.53		3.63		8.62	20.78
McDONALD	6.89					6.89
OREBANK		5.91				5.91
ROMEO	8.38		5.3			13.68
ST. JAMES			8.05			8.05
SUNNYSIDE		4.74			7.63	12.37
WALKERTOWN	9.08		5.94			15.02
WEST GREENE	23.79			5.44		29.23
WEST PINES		8.11			6.29	14.4
GRAND TOTAL	99.88	44.16	28.25	31.05	55.9	259.24

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/25/22	4/25/2022	4/26/2022	4/27/2022	4/28/2022	4/29/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	13.5				20.06	33.56
BAILEYTON	7.79					7.79
CLEAR SPRINGS		4.58				4.58
CROSS ANCHOR			7.98			7.98
DEBUSK		14.71			9.92	24.63
GREYSTONE		8.79				8.79
HAL HENARD	14.36					14.36
HORSE CREEK	8.88		4.53		7.43	20.84
McDONALD	7.56			4.73		12.29
OREBANK		7.28				7.28
ROMEO	8.42		4.09			12.51
ST. JAMES		7.61			5.42	13.03
SUNNYSIDE		5.37			6.08	11.45
WALKERTOWN	9.13		5.63			14.76
WEST GREENE	23.03			18.78		41.81
WEST PINES			8.75			8.75
GRAND TOTAL	92.67	48.34	30.98	23.51	48.91	244.41

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR APRIL 2022

AFTON	156.11
BAILEYTON	47.51
CLEAR SPRINGS	18.74
CROSS ANCHOR	43.97
DEBUSK	105.02
GREYSTONE	42.82
HAL HENARD	94.26
HORSE CREEK	86.66
McDONALD	37.49
OREBANK	25.47
ROMEO	51.93
ST. JAMES	46.56
SUNNYSIDE	54.09
WALKERTOWN	59.88
WEST GREENE	149.5
WEST PINES	42.46
GRAND TOTAL	1062.47

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '22 APRIL

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	4478	5131		46.4		653		DIRECTOR
1	2019	MACK	100111	102564		579.2		2453	22.7	FRONT LOADER
2	2004	MACK	281543	281543				0		FRONT LOADER
3	2013	F-250	150477	151084		71.9		607		SUPERVISOR
4	1985	IH DUMP	269992	269992				0		ROCK TRUCK
5	2001	F-150	175176	176409	9.5			1233		ANNEX/ PARTS VEHICLE
6	1997	F-350	276513	276552				39		MECHANIC/ MAINT.
7	2000	MACK	300981	300981				0		FRONT LOADER (IN REPAIR)
8	2018	MACK	109071	111885		545.2		2814	24.51	FRONT LOADER/ RECYCLE
9	2006	MACK	84575	84585				10		ROLL OFF
12	2008	F-250 4 X 4	175518	175840	19			322		CENTER MAINT.
13	1984	C-10	91038	91038				0		CENTER MAINT.
14	2014	MACK	144883	145122		55.1		239		ROLL OFF
15	2014	MACK	164484	164492				8		ROLL OFF
16	2014	MACK	127544	128878		220.7		1334		ROLL OFF
17	2014	MACK	129463	130993		320.1		1530	8.11	ROLL OFF
19	2007	F-250 4 X 4	222078	223130	86.4			1052		MAINTENANCE/ MOWER
20	2001	CHEVY VAN	122813	123334	45.9			521		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	280233	281304		96		1071		MECHANIC/ MAINT.
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	38926	40401		145.5		1475	2.56	DEMO/METAL
25	2003	F-350	251501	252695		73		1194		MECHANIC/ MAINT.
27	2020	F-350	39200	40747		155.6		1547		DEMO/METAL
28	2007	F-550	314039	314375		56.2		336		MECHANIC/ MAINT.
29	2014	MACK	382950	382950				0		FRONT LOADER (IN REPAIR)
30	2013	MACK	150144	150302		35.2		158		FRONT LOADER
31	2021	INTERNATIONAL	19216	20731		261.5		1515	7.12	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	13633	16369		622.1		2736	25.2	FRONT LOADER
33	2022	FORD F350	8044	9932		147.2		1888	2.27	SUPERVISOR
34	2022	MACK	5996	8941		569.9		2945	16.87	ROLL OFF
35	2022	MACK	1480	3755		427.4		2275	15.63	ROLL OFF
						2593.7				TRANSFER STATION TRUCKS
					41.2	60.8			104.84	SHOP FUEL

TOTALS

202 7082.7 0 29955 229.81

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 23, 2022
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director
Roger Woolsey-Cnty Atty Zoom
Wesley Holt-Sheriff
Brad Peters-Comm

Kevin Morrison-Mayor
Erin Elmore- HR
Daniel Thompson- Schools
John Waddle- Comm

Kevin Swatsell- Road Sup
Dale Tucker- Comm
William Dabbs-Comm

Also Present:

Kim Peterson – Tri-State
Sandy Fowler

Gary Rector – Hwy
Dr. Lewis – Ballard

Megan Kell- Ballard
Jennifer Smallwood- Trinity

Call to Order:

Mayor Morrison called meeting to order at 8:32 a.m. Quorum was present.

Minutes:

Minutes from the February 23, 2022 was approved with no opposition by a motion made by Roger Woolsey and was seconded by Commissioner Dabbs.

Reports:

Megan gave clinic reports for February 2022. There were 114 provider visits with 96 nurse visits, 12 cancellations, 19 no shows and 1067 medications filled with 62% utilization. The provider was out due to sickness so utilization was lower. Purchase of a Covid machine can be done at any time.

Danny gave the financial reports for Funds 121 & 264 for the month of February 2022. Reserves are higher for work comp and liability. Motion was made by Roger Woolsey and was seconded by Commissioner Dabbs; motion was then approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Tucker to go into closed session.

Claims:

Claims were discussed with no action taken.

Motion to adjourn was made by Commissioner Tucker and was seconded by Commissioner Dabbs.

Respectfully Submitted,
Krystal Justis

Greene County Commission Education Committee

4 April 2022

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular April meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Dale Tucker, Lloyd Bowers, and Paul Burkey. Tim White was absent. Director David McLain was present as well.

Others in Attendance: Mayor Morrison, Teddy Lawing, Kayia Crawford, Danny Lowry, Roger Woolsey, Erin Eimore, Rick Tipton, Dr. Bowman, Cecily Babb (Greeneville Sun)

The Committee reviewed the minutes from the 1 March meeting. Mr. Bowers made the motion to accept the minutes. Mr. Burkey seconded. The motion to approve passed unanimously.

Mr. McLain presented an update regarding school food service. The contract is up for re-competition and bids are due on 18 Apr. A selection Committee will convene on 21 April. The Committee will make a recommendation to the School Board at its 28 April 2022.

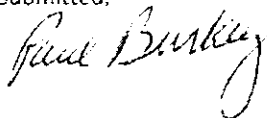
Teddy Lawing brought a resolution that he and other County Commissioners are sponsoring to request that the County Schools explore options for transitioning Career Technical Education (CTE) from the Greene Technology Center (GTC) to one or more of the existing high school campuses. He requested that the Education Committee join in the sponsorship of the resolution to go to the full Commission at its 18 April meeting. The attendees then had a wide-ranging discussion of the issue that included current GTC governance concerns, the inefficiency of the GTC model, diminishing usage by Greene County students, the higher cost per student attending GTC and the impact of a future Tennessee College of Applied Technology (TCAT) campus in Greene County. Dr. Bowman presented statistics comparing Greene County CTE participation at the GTC to that in the high schools. After a long discussion, Mr. Tucker moved that the Education Committee sponsor the resolution. Mr. Bowers seconded. The motion passed 4-0.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, 2 May.

Respectfully submitted,

Paul Burkey
Secretary



Greene County Emergency Communications Board
March 8, 2022, 3:30pm
Greene County Annex Board Room
Official Board Minutes

Members Present: Tim Ward, Lloyd "Hoot" Bowers, Pamela Carpenter, Robin Quillen, Teddy Lawing, John Waddle, Jeff Wilburn.

Members Absent: Alan Shipley, Josh Kesterson.

Others Present: Jerry Bird, Kelly Dabbs, Ryan Holt, Chassidy Beals, Calvin Hawkins, T.J. Manis, Kevin Morrison, Wesley Holt, Todd Smith, David Beverly, Della Sue Fillers, Erin Elmore, Ken Little
Greeneville Sun.

Chairman Tim Ward called the meeting to order.

Minutes from January 11 and February 8, 2022 were presented and after a motion by Teddy Lawing and a second by Lloyd "Hoot" Bowers, the board voted in affirmative and the prior minutes passed.

John Waddle gave the Treasurers report showing \$937,053.19 in assets and \$897,394.16 cash on hand. The audit of the district will be presented at the April board meeting. After a motion from Pamela Carpenter and a second by Lloyd "Hoot" Bowers, the board voted in affirmative the treasurers report was approved.

Jerry Bird gave a update on ID Networks, stating that progress is being made and the vendor is working through the prior data. Next month will have live data and go live in 1 to 1½ months.

Jerry Bird gave an update on Power Phone the \$2,500 a year maintenance contract will not start until loaded.

Chassidy Beals gave the NCIC update, warrants and orders of protection is the major things they are addressing now and there was a question of having a full time TAC for NCIC.

With no further business and a motion from Teddy Lawing and a second by Lloyd "Hoot" Bowers, meeting adjourned.

Respectfully Submitted
Pamela Carpenter
Secretary

GREENE COUNTY ANIMAL CONTROL MEETING

AUGUST 18, 2021

GREENE COUNTY ANNEX

The Greene County Animal Control Committee met on August 18, 2021 at the annex. Present were commissioners: Teddy Lawing, Kaleb Powell, Lyle Parton and Robin Quillen. Also present were: Chris Cutshall, AC Manager and Attorney Roger Woolsey. Absent was Commissioner Jeff Bible.

After approval of the prior minutes, the meeting was turned over to Chris Cutshall for the quarterly reports. It was another good quarter with only 6 adoptable animals being euthanized. Nine animals were rabies tested with no positive results. There were 185 rescued animals, with 110 being euthanized due to sickness or aggressiveness.

The committee also agreed on adding a clause to our AC regulations that all animals in AC will be held as long as there is room. This includes relinquished animals, but not injured, sick or aggressive animals.

We have 18,656.00 in our rabies fund. This will go toward the purchase of another truck.

It was agreed upon that we would start asking for bids on our AC additions and improvement schedule. We'd like to get started on this project as soon as possible.

Our next meeting will be held on October 20, 2021.

Respectfully submitted,

Robin Quillen

Range Meeting March 8, 2022

-Meeting called to order at 8:31 a.m. by Tim Ward

Old Business

-Terry Cannon told the board that the roadbuilding is at a standstill because of all the rain and mud

-Cannon and Mayor Morrison informed the board that the fabric for the road project is on-site at the range when construction can continue

Cannon announced that Adam Arrington had contacted an insured builder who had prepared a bid for the building to house the targets and battery charger. The bid will be for two different types of construction, one would be for a wooden frame construction w/o a concrete floor, and the other would be for a metal construction with a concrete floor. Cannon believes these bids will be turned in sometime this week and will be around \$54,000 to \$55,000.

-Jerry Strom made a motion to accept a reasonable bid that meets the bid specs and falls under what was outlined in the grant proposal. The motion was seconded by Brian Click and passed with all in favor.

-The Fiber Optic line install by GL&P was placed on hold after Cannon explained that he had talked to GL&P. GL&P believes that they will be able to install the lines at no cost, but they need more time to look at the project, according to Cannon.

The flag pole project is on hold because Adam Arrington has not had time to erect the pole due to other issues at the range and other county buildings that take priority of his time. However, the pole is on-site at the range and ready to be installed.

According to Cannon, Matt Hughes has ordered the parts to fix the targets on the upper range.

New Business

-Jerry Strom raised concerns about the public's perception that the range was not a public facility and only open to law enforcement. He made a motion to add to signs that advertise the range as "Open to the Public," one at 11E/ Hal Henard Rd. and the other attached to the existing sign on Hal Henard Rd. The motion also included exploring advertising on social media sites. The motion was seconded by McAfee and passed unanimously. The funding for the project will come from the \$5,000 included in the grant for advertisement.

-Dick Fawbush announced that he would be teaching a shooter's education class at the range on March 16-18, 2022.

- Mayor Morrison announced the next meeting date for the board would be April 12, 2022, at 8:30 a.m.

Motion to adjourn made by McAfee

Meeting Adjourned by Ward at 9:25 a.m.

Diane Swartz
Approved 4/12/2022

Greene County Purchasing Committee
Greene County Courthouse Jury Room
March 21, 2022, 5:30 pm.
Official Minutes

Members Present:

Kevin Morrison
Lyle Parton
Pam Carpenter
Tim White
Teddy Lawing

Others Present:

Diane Swatzell
Mel Seaton

The Greene County Purchasing Committee met on March 21, 2022, at 5:30 pm, in the jury room of the Greene County Courthouse. Chairman Tim White called the meeting to order.

Minutes: On motion of Lyle Parton and a second by Pam Carpenter, prior minutes from February 22, 2022, were approved.

Approval of Bid 171-1182 Access Control at Takoma: Upon motion of Teddy Lawing and a second by Pam Carpenter, and unanimous vote of the committee, the bid from Dynamark, Blountville, Tn, for \$64,575.98 was approved.

With no further business and a motion by Teddy Lawing, meeting was adjourned.

Respectfully Submitted

Approved
4/18/22
de

Teddy Lawing
Secretary
Purchasing Committee

Greene County Purchasing Committee
Greene County Courthouse Annex Conference Room
April 6, 2022, 4:30 pm.
Called Meeting
Official Minutes

Members Present:

Kevin Morrison
Lyle Parton
Pam Carpenter
Teddy Lawing

Others Present:

Diane Swatzell
Mel Seaton
Jacob Hooper
David Wright
Carolyn Miller
Roger Woolsey
Danny Lowery

The Greene County Purchasing Committee met in a Called Meeting, on April 6, 2022, at 4:30 pm, in the conference room of the Greene County Courthouse Annex. Acting Chairman Lyle Parton called the meeting to order.

Minutes: No minutes to approve.

Approval of Gas Piping Bid for Takoma: Upon motion of Pam Carpenter and a second by Teddy Lawing and a unanimous vote of those present, the bid for \$100,000.00 from C&C Millwright Maintenance Co, Greeneville, Tn, was approved.

Discussion of Bid Limit Increase to \$25,000.00: Upon motion by Teddy Lawing and a second by Pam Carpenter and a unanimous vote of those present, the committee asked County Attorney Roger Woolsey to prepare a Resolution sponsored by this committee to raise the Bid Limit to \$25,000.00 to be placed on the April full commission agenda.

With no further business and a motion by Teddy Lawing, meeting was adjourned.

Approved
4/18/22
clw

Respectfully Submitted

Teddy Lawing
Secretary
Purchasing Committee

**Greene County Budget and Finance Committee
Meeting-Minutes April 6, 2022
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison – Budget & Finance Chairman Paul Burkey - Commissioner
John Waddle - Commissioner Dale Tucker - Commissioner

ALSO:

Danny Lowery- Director of Finance	Roger Woolsey- County Attorney	Ray Allen-Sheriff
Erin Elmore-HR Dire	Chris Shepard-Circuit Court	T.J. Manis- EMS
Nathan Holt- Trustee	Teddy Lawing- County Commission	
Kevin Swatsell - Road Superintendent	Gary Rector- Highway Dept	

OTHERS:

Spencer Morrel- Greeneville Sun	David McLain- Greene County Schools Director
Brent Beal- Century Link	Jeff Taylor- Greene County Partnership Director

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, April 6th, 2022 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes March 2nd, 2022 was made by Commissioner John Waddle, seconded by Commissioner Paul Burkey. Minutes carried.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved.

A. RESOLUTIONS:

- A resolution to appropriate \$1,700 for the purchase of a fraud protection system from the Register of Deeds Restricted fund for the fiscal year ending June 30, 2022. Commissioner Waddle made a motion to approve resolution A. It was seconded by Commissioner Burkey. Motions carried.
- B. A resolution to appropriate \$560 for the purchase of communication equipment for the K-9 unit from the Sheriff's Department restricted fund for the fiscal year ending June 30, 2022. Commissioner Burkey made a motion to approve resolution B. It was seconded by Commissioner Burkey. Motions carried.
- C. A resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's department in the amount of \$20,000 for the annual allocation of network coordinator grant for the FYE June 30, 2022. Commissioner Tucker made a motion to approve resolution C. It was seconded by Commissioner Burkey. Motions carried.
- D. A resolution to appropriate \$600 for the purchase of Tango Tango INC. communication network for emergency response units for the fiscal year ending June 30, 2022. Commissioner Waddle made a motion to approve resolution D. It was seconded by Commissioner Burkey. Motions carried.

Greene County Budget and Finance Committee
Meeting-Minutes April 6, 2022
Greene County Annex Conference Room, Greeneville, Tennessee

- E. **A resolution of the Greene County Legislative Body appropriating \$2,959 to the Sheriff's Department for funds received from various sources for the fiscal year ending June 30, 2022. Commissioner Tucker made a motion to approve resolution E. It was seconded by Commissioner Waddle. Motions carried.**

- F. **A resolution of the Greene County Legislative Body approving the amendment of the #127-American Rescue Plan fund to reflect the associate premium pay approved in October 2021 for the fiscal year ending June 30, 2022. Commissioner Waddle made a motion to approve resolution F. It was seconded by Commissioner Burkey. Motions carried.**

- G. **A resolution authorizing the County Mayor to enter into a lease agreement for the Clear Springs Convenience Center. Commissioner Waddle made a motion to approve resolution G. It was seconded by Commissioner Burkey. Motions carried.**

- H. **A resolution of the Greene County Legislative Body appropriating \$28,885 to the County Coroner Department for funds received from various sources for the fiscal year ending. Commissioner Waddle made a motion to approve resolution H. It was seconded by Commissioner Tucker. Motions carried.**

- I. **A resolution to explore, study and formulate a plan to re-locate Vocational Education for Greene County High School students from the Greene Technology Center on the Hal Henard Road to one or more of the High Schools in Greene County. Commissioner Teddy Lawing ask that the Budget & Finance support the resolution. Commissioner Waddle made a motion to approve resolution I. It was seconded by Commissioner Tucker. Motions carried.**

OTHER BUSINESS: Rural Broadband Buildout Century Link

Brent Beal, representatives with Century Link presented a presentation on Broadband upgrade services that they proposed to expand in Greene County. He asks that Greene County support their grant. He told the committee that fiber broadband internet will be coming to nearly 10,000 Greene County homes through the company by 2024.

Adjourned at 2:00 P.M.

NEXT MEETING:

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, May 4TH, at 1:00 P.M. in the conference room of the Greene County Annex building.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Greeneville/Greene County Public Library

Board of Trustees Meeting Minutes

January 24, 2022

The Greeneville/Greene County Public Library Board of Directors met for their regularly scheduled meeting on January 24, 2022, at 5:00 pm in the Big Spring Room at the Greeneville/Greene County Public Library. Board members in attendance were: Vice-chair Eleanor G'Fellers, Sangela Blue, Erin Stayton, Teddy Lawing, and Kristin Girton. Diane Strimer represented the Friends of the Library, and Sarah Egan represented the Holston River Regional Library. Library Director Erin Evans and Assistant Director Christopher Gose were also in attendance.

Vice-chair, Eleanor G'Fellers called the meeting to order at 5:00 pm and introduced Diane Strimer, who is the new President of the Friends of the Library. Eleanor then called for a motion to approve the minutes from the October meeting. Erin Stayton made the motion to accept, with Sangela Blue seconding. The motion passed unanimously.

Director Evans presented the Financial Report. As of December 31, 2021, the funds available for the Greeneville/Greene County Library was \$114,015.92. The Library showed revenue of \$225,811.94 with expenses of \$136,400.30 during the first half of FY 2021/22. Director Evans noted that there was still some outstanding revenue for this fiscal year, including \$58,749.98 from Greene County. She also noted that \$3,000 was deposited in January, a reimbursement from the Friends of the Library.

Director Evans then presented the Director's Report. She stated that checkouts were slightly less in the second quarter than in the first, as library usage declines slightly during the holidays. TN READS checkouts were slightly less in the second quarter than in the first, but higher than they were during the second quarter of 2021. Tuesday morning story time attendance is steady and the library was able to host "Story Time with Santa" on December 14 with Santa Bob. The library used part of the Friends' quarterly stipend to purchase books for all the children that attended and Santa Bob was able to give each child a wrapped book. Director Evans also stated that the library is now open its full weekday hours, Monday through Thursday 8 am until 6 pm and Friday 9 am until 5 pm. Director Evans also mentioned that Christopher Gose has completed redesigning the library's website and that she is very pleased with the result. She encouraged everyone to take a look at it, www.ggcpl.org.

Assistant Director Gose then gave the Cox Report. He reported that the Cox Library had reopened to the public and that they had 90 visitors last quarter and that the library earned \$538.30

in revenue. He stated that the library is still scheduling Tuesdays as a staff workday, which is very helpful for staff to work on projects and fill requests for genealogy research.

The next focus at the Cox Library will be on the chimneys, which we have been told are in need of repair. Sangela Blue made a motion for Assistant Director Gose to go ahead and get estimates/bids on necessary repairs on the Cox chimneys. Erin Stayton seconded the motion, which passed unanimously.

Vice-chair Eleanor G'Fellers presented the Board Chair's Items. The first item included reappointing Eleanor G'Fellers and Susan Brandon to a second three-year term on the Library Board of Trustees. Both of them have agreed to serve again. Kristin Girton made a motion to reappoint both G'Fellers and Brandon for a second term on the board. Sangela Blue seconded the motion. Motion carried unanimously.

Vice-chair G'Fellers thanked Director Evans for putting together the Board Member notebooks. She indicated that Director Evans had given each board member a notebook before the meeting began and had briefly gone over the contents. Director Evans stated that board members who want a more in-depth explanation of the contents or who have questions are welcome to contact her.

Moving on to old business, Director Evans stated that the Book Sale committee met a couple of weeks ago and are tentatively planning a "Pre-Sale" to be held the weekend of March 12 and 13 in an effort to clear out some inventory for the regular spring sale that can hopefully take place at the end of April, first of May. The board had some discussion regarding precautions that could be taken in light of COVID, including metered access where a certain number of customers are allowed in at one time. The board also discussed recruiting volunteers for the book sale.

The parking situation at the Cox Library was next on the agenda. Director Evans stated that the reconfiguration and repaving of the parking lot was put on hold until spring. She reported that Greeneville Public Works will be providing the labor and machinery for the project and that the library will only need to pay for the materials, which will be reimbursed by the Friends of the Library. The target date for the parking lot project is early spring when the asphalt plant re-opens.

Evans moved on to the status of the Big Spring Room renovations, which have not been started. She and Assistant Director Gose will be putting together a plan to begin this project in the next month or two.

In new business, Director Evans addressed the board regarding a situation that occurred in late October regarding a patron who was unhappy with the library's temporary card policy. Director Evans presented the policy, which had been included in the packets sent out to board members. She indicated that although the written policy states that temporary card holders are only allowed to check out one book, that policy is often not adhered to and temporary card holders are allowed

to check out three books. There was no disagreement with the written policy, although it was discussed that it might be appropriate to amend the written policy to indicate temporary card holders are allowed three books since that is what library staff have been doing. Erin Stayton made a motion to amend the policy to allow three books with a temporary card. Kirstin Girton seconded the motion. Motion carried unanimously.

Director Evans then presented Saturday, March 19 as the date for the main library to return to Saturday hours. Kristin Girton suggested that the library plan a family friendly event for that Saturday, which was a well-received idea. Director Evans said that she would try to come up with something for that day. Sangela Blue made a motion for the library to reinstate Saturday hours beginning on March 19, 2022. Erin Stayton seconded the motion. Motion carried unanimously.

Director Evans informed the board that OWL's integrated library system from TLC (The Library Corporation) is on schedule to "go live" on March 1. TLC will be providing training for library staff the week of February 28 through March 4. Director Evans asked the board for permission to close the library to the public both Monday, February 28, and Tuesday, March 1 so that all staff can attend circulation training on Monday and public access catalog training on Tuesday morning. Being closed all of Tuesday will allow the library to ensure that the new system is working properly before circulating materials to the public beginning on Tuesday. Sangela Blue made a motion to close the library February 28 and March 1, 2022. Teddy Lawing seconded the motion. Motion carried unanimously.

Director Evans also reported to the board that she is investigating getting a Notary Public certification to be able to offer that service at the library. One of the part-time circulation staff is interested in doing that as well. Policies and fees for notary services offered by the library will be discussed at April's meeting.

Diane Strimer gave the Friends of the Library report. She stated that the grant to the Fox Foundation for \$2,000 to support the library's summer reading program was submitted that day. Diane also said that the Friends will be having their annual membership drive in the spring. She also reported that the Friends' book discussion group, which disbanded during COVID, will be starting up again in the next few months. Friends of the Library board member Judy Breckenridge and Library Director Erin Evans are working to get the book group going again.

Sarah Egan then gave the Holston River Regional Library report. She stated that the new director for the Holston River Regional Library, Jennifer Breuer, started her job earlier in January and was getting acclimated and is very enthusiastic and has great ideas. Sarah reported the upcoming training offered by TSLA and HORL. Sarah reported that TSLA is working to create virtual trainings for library staffs focusing on core competencies. She said that Jennifer is scheduled to visit the Greeneville/Greene County Public Library on Monday, January 31.

At the end of Egan's report, Vice-chair G'Fellers asked if there were any questions or announcements before adjournment. Director Evans thanked the board for their support of the library. With that, Erin Stayton made a motion to adjourn, with Kristin Girton seconding. Motion passed unanimously. Meeting adjourned at 6:02pm.

Next meeting is scheduled for Monday, April 25, 2022, Big Spring Room.

Submitted by Erin Evans, Library Director.

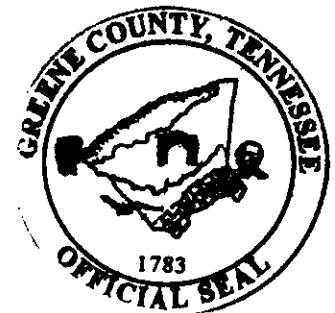
ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read list of names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Kesterson Peters, Powell, Quillen, and White were absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE APRIL 30, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. CHARLES WAYNE AILSHIE	316 TUNNEL LN GREENEVILLE TN 377457474	423-470-2464	132 W DEPOT ST GREENEVILLE TN 377434908	423-787-0001	
2. BOBBIE JO ALLEN	340 ROLLING HILLS RD GREENEVILLE TN 377433064	423-620-2531	124 AUSTIN ST STE 2 GREENEVILLE TN 377453953	423-787-1458	
3. CRYSTAL D DOTSON	105 E SAVANNA CT GREENEVILLE TN 377434504	423-823-1016	101 W SUMMER ST GREENEVILLE TN 377434923	423-638-4154	
4. AMY N FILLERS	3395 BLUE SPRINGS PKWY GREENEVILLE TN 377438113	423-470-0556	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
5. JESSICA LAUREN GILLESPIE	308 SUNSET BLVD GREENEVILLE TN 377434489	423-620-7091	233 W DEPOT ST GREENEVILLE TN 377434909	423-812-0062	
6. AMANDA J GREGG	550 MULBERRY RD GREENEVILLE TN 37745	423-620-7938	819 W CHURCH ST GREENEVILLE TN 37743	423-823-9543	
7. SARA ELISABETH GRINDSTAFF	1165 ROBERTSON RD CHUCKEY TN 376414224	276-220-1020	2557 PLYMOUTH RD JOHNSON CITY TN 376018907	--	
8. JESSICA KAY INSCORE	62 E RIDGEFIELD CT GREENEVILLE TN 377454490	423-552-0150	233 W DEPOT ST GREENEVILLE TN 377434909	--	
9. SUMMER LADY	485 BANK DR FALL BRANCH TN 376563457	423-292-8639	208 SUNSET DR JOHNSON CITY TN 376042517	--	
10. GLADYS MIOZOTIS MAYORGA	1822 MOORE AVENUE GREENEVILLE TN 37745	423 552 2379			
11. WHITNEY D RHEA	285 FISHPOND RD CHUCKEY TN 376416471	423-972-3140	215 TUSCULUM BYP GREENEVILLE TN 377453219	--	
12. WENDY D ROBERTSON	14640 KINGSPORT HWY KINGSPORT TN 37641	423-278-8649	1801 WARRICK DR KINGSPORT TN 376605555	423-579-0109	
13. JILL CHRISTINE SHOWMAN- BANNER	1610 CHUCKEY HWY CHUCKEY TN 376415426	423-525-7371	1610 CHUCKEY HWY CHUCKEY TN 376415426	--	
14. PEGGY ANN VAUGHN	2105 STONE DAM RD CHUCKEY TN 376414878	423-639-4371	200 W CHURCH ST GREENEVILLE TN 377453806	423-639-4371	
15. SHANNON WADDELL	1285 OLIVET MOUNTAIN RD GREENEVILLE TN 377432371	423-620-9282	1915 SNAPPS FERRY RD BLDG N GREENEVILLE TN 377453661	--	
16. LISA M WELLS	556 NEWT GOOD RD LIMESTONE TN 37681	656-1940	204 N CUTLER ST GREENEVILLE TN 3745	798-1738	



Lori Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

5/5/2022

DATE

OLD BUSINESS

Mayor Morrison announced there was no Old Business on the agenda.

**RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR 2021-2022 – THE GENERAL PURPOSE SCHOOL FUND**

A Resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for the Fiscal Year 2021-2022 – The General Purpose School Fund.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Kesterson, Peters, Powell, Quillen, and White were absent. The vote was 15 – aye; 0 – nay; and 6 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2021-2022

WHEREAS, the Greene County School System is amending the 2021-2022 Budget for the General Purpose School Fund to budget end of year changes in revenues and expenditures of \$783,846

THEREFORE, the following appropriations will be amended:

REVENUES

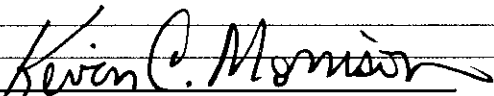
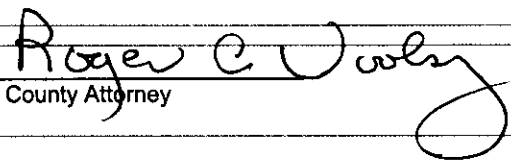
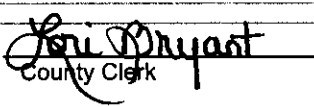
Account Number	Description	Increase	Decrease
46590 SLC	Summer Learning Camp	\$ 397,717.75	
46590 STM	STREAM Learning Camp	\$ 113,633.64	
46590 BLC	Bridge Learning Camp	\$ 165,332.43	
46590 TRANS	Summer Learning Camp Transportation	\$ 107,161.88	
	TOTAL REVENUES	\$ 783,845.70	\$ -

EXPENDITURES

Account Number	Description	Increase	Decrease
141 71100 116 SLC	Regular Instruction Education - Teachers	\$ 229,100.00	
141 71100 163 SLC	Regular Instruction Education - Educational Assistants	\$ 41,250.00	
141 71100 189 SLC	Regular Instruction Education - Other Salaries and Wages	\$ 4,200.00	
141 71100 201 SLC	Regular Instruction Education - Social Security	\$ 17,300.00	
141 71100 204 SLC	Regular Instruction Education - State Retirement	\$ 27,100.00	
141 71100 212 SLC	Regular Instruction Education - Employer Medicare	\$ 4,045.00	
141 71100 429 SLC	Regular Instruction Education - Instructional Supplies & Materials	\$ 19,117.75	
141 72110 105 SLC	Attendance - Supervisor	\$ 2,500.00	
141 72110 201 SLC	Attendance - Social Security	\$ 160.00	
141 72110 204 SLC	Attendance - State Retirement	\$ 260.00	
141 72110 212 SLC	Attendance - Employer Medicare	\$ 40.00	
141 72120 131 SLC	Health Services - Medical Personnel	\$ 13,200.00	
141 72120 201 SLC	Health Services - Social Security	\$ 850.00	
141 72120 204 SLC	Health Services - State Retirement	\$ 1,015.00	
141 72120 212 SLC	Health Services - Employer Medicare	\$ 218.00	
141 72410 104 SLC	Office of the Principal - Principals	\$ 8,750.00	
141 72410 119 SLC	Office of the Principal - Accountant/Bookkeeper	\$ 3,750.00	
141 72410 161 SLC	Office of the Principal - Secretary	\$ 19,600.00	
141 72410 201 SLC	Office of the Principal - Social Security	\$ 2,060.00	
141 72419 204 SLC	Office of the Principal - State Retirement	\$ 2,700.00	
141 72419 212 SLC	Office of the Principal - Employer Medicare	\$ 502.00	
141 71100 116 STM	Regular Instruction Education - Teachers	\$ 58,000.00	
141 71100 163 STM	Regular Instruction Education - Assistant	\$ 10,800.00	
141 71100 201 STM	Regular Instruction Education - Social Security	\$ 4,320.00	
141 71100 204 STM	Regular Instruction Education - State Retirement	\$ 6,790.00	
141 71100 212 STM	Regular Instruction Education - Employer Medicare	\$ 1,040.00	
141 71100 429 STM	Regular Instruction Education - Instructional Supplies & Materials	\$ 32,683.64	
141 71100 116 BLC	Regular Instruction Education - Teachers	\$ 116,600.00	

Account Number	Description	Increase	Decrease
141 71100 201 BLC	Regular Instruction Education - Social Security	\$ 7,400.00	
141 71100 204 BLC	Regular Instruction Education - State Retirement	\$ 12,150.00	
141 71100 212 BLC	Regular Instruction Education - Employer Medicare	\$ 1,750.00	
141 71100 429 BLC	Regular Instruction Education - Instructional Supplies & Materials	\$ 3,332.43	
141 72120 131 BLC	Health Services - Medical Personnel	\$ 4,500.00	
141 72120 201 BLC	Health Services - Social Security	\$ 295.00	
141 72120 204 BLC	Health Services - State Retirement	\$ 345.00	
141 72120 212 BLC	Health Services - Employer Medicare	\$ 80.00	
141 72410 104 BLC	Office of the Principal - Principals	\$ 5,000.00	
141 72410 163 BLC	Office of the Principal - Secretary	\$ 11,200.00	
141 72410 201 BLC	Office of the Principal - Social Security	\$ 1,040.00	
141 72410 204 BLC	Office of the Principal - State Retirement	\$ 1,380.00	
141 72410 212 BLC	Office of the Principal - Employer Medicare	\$ 260.00	
141 72710 105 TRANS	Transportation - Supervisor/Director	\$ 1,250.00	
141 72710 142 TRANS	Transportation - Mechanics	\$ 5,000.00	
141 72710 146 TRANS	Transportation - Bus Driver	\$ 67,800.00	
141 72710 189 TRANS	Transportation - Other Salaries & Wages	\$ 1,250.00	
141 72710 201 TRANS	Transportation - Social Security	\$ 4,840.00	
141 72710 204 TRANS	Transportation - State Retirement	\$ 5,825.00	
141 72710 212 TRANS	Transportation - Employer Medicare	\$ 1,155.00	
141 72710 412 TRANS	Transportation - Diesel Fuel	\$ 20,041.88	
	TOTAL EXPENDITURES	\$ 783,845.70	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 16th day of May 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

 County Mayor	Greene County Education Committee Sponsor
 County Attorney	 County Clerk

**RESOLUTION B: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR 2021-2022 – THE GENERAL PURPOSE SCHOOL FUND**

A motion was made by Commissioner Crawford and seconded by Commissioner Lawing to approve a Resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for the Fiscal Year 2021-2022 – The General Purpose School Fund.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Kesterson, Peters, Powell, Quillen, and White were absent. The vote was 15 – aye; 0 – nay; and 6 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2021-2022

WHEREAS, the Greene County School System is amending the 2021-2022 Budget for the General Purpose School Fund to budget end of year changes in revenues and expenditures of \$ 54,500

THEREFORE, the following appropriations will be amended:

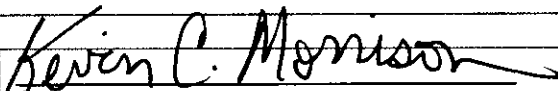
REVENUES

Account Number	Description	Increase	Decrease
46511	BEP	41,000	
49700	Insurance Recovery	13,500	
	TOTAL REVENUES	\$ 54,500	\$ -

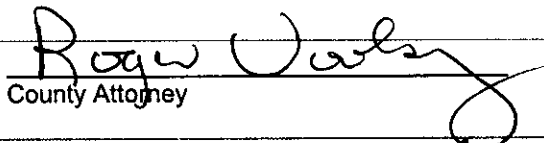
EXPENDITURES

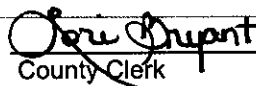
Account Number	Description	Increase	Decrease
71100 207	Medical Insurance	41,000	
73300 116 900	Teachers		\$ 534
73300 189 900	Other Salaries & Wages	534	
71100 722	Equipment		17,504
72250 350	Internet Connectivity	5,800	
72250 471	Software	24,998	
72250 470	Cabling		8,647
71100 336	Maintenance		4,647
72710 729	Transportation Equipment	13,500	
	TOTAL EXPENDITURES	\$ 85,832	\$ 31,332

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 16th day of May 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


 County Mayor

Greene County Education Committee
 Sponsor


 County Attorney


 County Clerk

B.

**RESOLUTION C: A RESOLUTION TO AUTHORIZE THE MAYOR TO
SIGN AND SUBMIT AN APPLICATION FOR THE 2022 CHILDCARE
CV COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS TO MAKE
IMPROVEMENTS TO GREENE COUNTY CHILDCARE**

A motion was made by Commissioner Carpenter and seconded by Commissioner Parton to approve a Resolution to authorize the Mayor to sign and submit an application for the 2022 Childcare CV Community Development Block Grant Funds to make improvements to Greene County Childcare.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and Waddle vote yes. Commissioners Arrowood, Kesterson, Peters, Powell, Quillen, and White were absent. The vote was 15 – aye; 0 – nay; and 6 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AUTHORIZE THE MAYOR TO SIGN AND
SUBMIT AN APPLICATION FOR 2022 CHILDCARE CV COMMUNITY
DEVELOPMENT BLOCK GRANT FUNDS TO MAKE IMPROVEMENTS
TO GREENE COUNTY CHILDCARE**

WHEREAS, the Greene County Commission recognizes the need for providing childcare for Greene County; and

WHEREAS, the Greene County Commission understands that the Childcare CV Community Development Block Grant (CDBG) program provides assistance to units of local government for this purpose; and

WHEREAS, Tennessee Code Annotated Section 8-4-401 authorizes cities and counties to use the CDBG program;

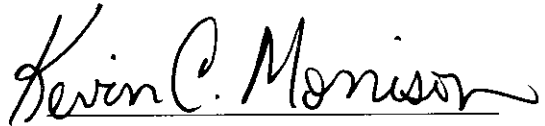
NOW, THEREFORE, BE IT RESOLVED that the Greene County Commission hereby authorizes the Mayor of Greene County to make, sign, and submit an application requesting Fiscal Year 2022 Childcare CV Community Development Block Grant funds in the amount not to exceed \$75,000, for the purpose of making improvements to Greene County childcare; and

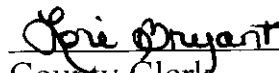
BE IT FURTHER RESOLVED that the Greene County Commission understands no local cash/match is required; and

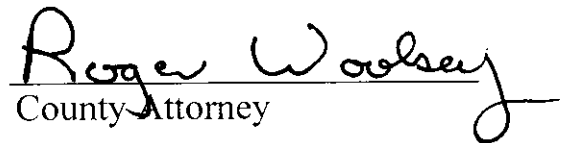
BE IT FURTHER RESOLVED that the Mayor of Greene County is authorized to enter into any and all necessary agreements and assurances to implement this application and project.

This resolution was duly passed and approved on the 16th day of May, 2022.

Budget & Finance Committee
Sponsor


County Mayor


County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

C

RESOLUTION D: A RESOLUTION TO DECLARE COUNTY OWNED
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO
T.C.A 5-14-108

A motion was made by Commissioner Bowers and seconded by Commissioner Waddle to approve a Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Kesterson, Peters, Powell, Quillen, and White were absent. The vote was 15 – aye; 0 – nay; and 6 absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Solid Waste Department has determined that certain property of the Greene County Solid Waste Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

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D.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 16th day of May, 2022, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor

Kevin C. Morrison
County Mayor

Eric Bryant
County Clerk

Roger A. Woolsey
County Attorney

D

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Greene County Solid Waste Excess Property

48' MAC Walking Floor Trailers

Trailer # 108

VIN:5MAMN45275C009054

DOM:11-04

Trailer #109

VIN:5MAMN45295C009055

DOM: 11-04

2001 Dodge RMW Van

VIN: 2B5WB35241K555331

EXHIBIT

" A "

RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY COMMISSION
TO APPROPRIATE \$50,000 REPRESENTING GREENE COUNTY'S SHARE OF
THE MATCH REQUIRED TO PURCHASE THE FORMER GREENE VALLEY
DEVELOPMENT PROPERTY AND CONTROLLED BY THE JOINT
INDUSTRIAL DEVELOPMENT BOARD ESTABLISHED DURING THE
NOVEMBER 2021 GREENE COUNTY COMMISSION MEETING

A motion was made by Commissioner Dabb and seconded by Commissioner Parton to approve a Resolution of the Greene County Commission to appropriate \$50,000 representing Greene County's share of the match required to purchase the former Greene Valley Development property and controlled by the joint Industrial Development Board established during the November 2021 Greene County Commission meeting.

Mayor Morrison called the Commission to vote their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Kesterson, Peters, Powell, Quillen, and White were absent. The vote was 15 – aye; 0 – nay; and 6 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY COMMISSION TO APPROPRIATE \$50,000
REPRESENTING GREENE COUNTY'S SHARE OF THE MATCH REQUIRED TO PURCHASE THE
FORMER GREENE VALLEY DEVELOPMENT PROPERTY AND CONTROLLED BY THE JOINT
INDUSTRIAL DEVELOPMENT BOARD ESTABLISHED DURING THE NOVEMBER 2021
GREENE COUNTY COMMISSION MEETING**

WHEREAS, the State of Tennessee, through the Department of Economic and Community Development (ECD), has agreed to purchase the Greene Valley Development Property for one million five hundred thousand dollars (\$1,500,000) and transfer ownership of the property through a matching grant to the joint industrial development board (board) established during the November 2021 Greene County Commission meeting, and;

WHEREAS, the Grant requires a match by the three board members (Greene County, the City of Tusculum, and the Town of Greeneville), equaling ten percent (10%) of the purchase price, and;

WHEREAS, Greene County requests the appropriation of fifty thousand dollars (\$50,000) for its share of the required match, and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 18th day of April, 2022, a quorum being present and a majority voting in the affirmative, that the budget for Greene County be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

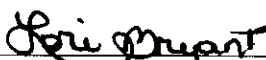
39000	Unassigned Fund Balance	\$	50,000
	Total Decrease in Unassigned Fund Balance	\$	50,000

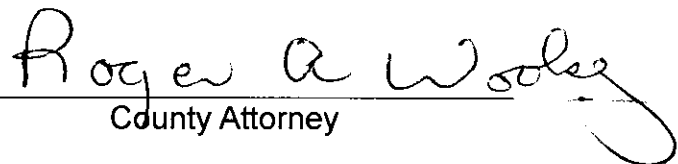
INCREASE IN BUDGETED APPROPRIATIONS

58400	OTHER CHARGES		
715	Land	\$	50,000
	Increase in Appropriations	\$	50,000
	Total Increase in Appropriations	\$	50,000


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

E.

RESOLUTION F: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE USE OF \$24,902
OF THE AMERICAN RESCUE PLAN FUNDING (ARP) allocated for
PROJECT “C” THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Bowers and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body authorizing the use of \$24,902 of the American Rescue Plan Funding (ARP) allocated for Project “C” the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commission to vote their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Kesterson, Peters, Powell, Quillen, and White were absent. The vote was 15 – aye; 0 – nay; and 6 – absent. The motion to approve the Resolution passed.

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**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE USE OF \$24,902 OF THE AMERICAN RESCUE PLAN FUNDING (ARP)
ALLOCATED FOR PROJECT "C" FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

WHEREAS, Greene County allocated four million ninety thousand four hundred twenty-eight (\$4,090,428) dollars in local ARP funding and the potential County Allocation = \$2,105,263 + [\$800,000,015 * (County Population / Tennessee Population)], which will approximately be ten million two hundred twenty-six thousand seventy dollars (\$10,226,070) from the original draft proposal from the State of Tennessee during the December 2021 Greene County Commission meeting for water and sewer infrastructure projects as defined in the federal governments interim rule, and;

WHEREAS, subsequently, the amount included in the anticipated State of Tennessee match has been reduced to seven million six hundred ninety-three thousand nine hundred nine dollars (\$7,693,909) due to allocating portions to municipalities within each county that have either a public water or wastewater system, and;

WHEREAS, Greene County requests the use of twenty-four thousand nine hundred two dollars (\$24,902) to replace the membranes located the North Greene Utility District water treatment facility to continue providing clean water to their customers, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 16th day of May, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN FUND BALANCE

39000 Unassigned Fund Balance	<u>\$24,902</u>
Total Decrease in Fund Balance	<u>\$24,902</u>

INCREASE IN APPROPRIATIONS

91170 Public Utility Grants	
308 Consultants	<u>\$24,902</u>
Total Increase in Appropriations	<u>\$24,902</u>


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

F.

RESOLUTION G: A RESOLUTION AUTHORIZING THE COUNTY ROAD SUPERINTENDENT TO MAKE APPLICATION TO THE FEDERAL HIGHWAY ADMINISTRATION (EASTERN FEDERAL LAND HIGHWAY DIVISION) FOR THE EASTERN FEDERAL LANDS ACCESS PROGRAM (FLAP) GRANT

A motion was made by Commissioner Clemmer and seconded by Commissioner Shelton to approve a Resolution authorizing the County Road Superintendent to make application to the Federal Highway Administration (Eastern Federal Lane Highway Division) for the Eastern Federal Lands Access Program (FLAP) Grant.

Mayor Morrison called the Commission to vote their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Kesterson, Peters, Powell, Quillen, and White were absent. The vote was 15 – aye; 0 – nay; and 6 – absent. The motion to approve the Resolution passed.

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**RESOLUTION AUTHORIZING THE COUNTY ROAD SUPERINTENDENT
TO MAKE APPLICATION TO THE FEDERAL HIGHWAY ADMINISTRATION
(EASTERN FEDERAL LAND HIGHWAY DIVISION) FOR AN EASTERN FEDERAL
LANDS ACCESS PROGRAM (FLAP) GRANT**

WHEREAS, the United States Department of Transportation through the Federal Highway Administration is offering grants to states, counties, tribal, and city governments through the Federal Land Access Program (FLAP) to improve transportation facilities that provide access to or are located within Federal lands; and

WHEREAS, Greene County is well positioned to apply for FLAP grants to make much needed improvements to roads, bridges, culverts, and drainage as well as to install guardrails and signage on county roads in the Cherokee National Forest, county roads adjacent to the Cherokee National Forest and/or county roads that provide access to the Cherokee National Forest; and

WHEREAS, the FLAP grants do not require a local match and it would appear that it would be in the best interests of the citizens of Greene County to authorize the Road Superintendent to apply for FLAP grants; and

WHEREAS, T.C.A. 5-8-108 mandates that the Greene County Legislative Body must authorize Greene County and/or its appropriate officials and department heads to apply for grants, loans, and funds from the federal or state governments.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on the 16th day of May, 2022, a quorum being present and a majority voting in the affirmative, that the Road Superintendent for Greene County, Tennessee is authorized to make application for the Federal Land Access Program (FLAP) grants through the United States Department of Transportation, Federal Highway Administration

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
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G.

Budget and Finance Committee
Sponsor

Peri Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
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**RESOLUTION H: A RESOLUTION TO ALLOCATE FUNDS TO
ALLOCATE FUNDS TO PURCHASE A WALK-IN FREEZER FOR THE
GREENE COUNTY ANIMAL CONTROL FACILITY**

A motion was made by Commissioner Parton and seconded by Commissioner Lawing to approve a Resolution to allocate funds to allocate funds to purchase a walk-in freezer for the Greene County Animal Control Facility.

Mayor Morrison called the Commission to vote their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Kesterson, Peters, Powell, Quillen, and White were absent. The vote was 15 – aye; 0 – nay; and 6 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO ALLOCATE FUNDS TO PURCHASE A WALK-IN FREEZER
FOR THE GREENE COUNTY ANIMAL CONTROL FACILITY**

WHEREAS, the Greene County Animal Control Department located on Hal Henard Road is responsible for investigating cases of animal cruelty or neglect and prosecuting those individuals who intentionally harm or neglect their animals, investigating and resolving incidences involving dog bites, dealing with domestic pets and wildlife that may have contracted rabies and picking up and caring for stray dog and cats that do not appear to have homes or have been causing problems in the communities and neighborhoods; and

WHEREAS, in order to fulfill a part of Animal Control's responsibilities, a walk-in freezer is required; the walk-in freezer at Animal Control has come to the end of its useful life and a replacement walk-in freezer is drastically needed; and

WHEREAS, the Director of Animal Control has met with the Animal Control Committee and the Budget and Finance Committee requesting funds to purchase a new walk-in freezer to replace the existing freezer that the Department continues to have trouble utilizing and maintaining; and

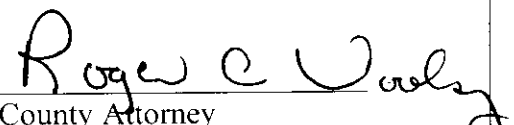
WHEREAS, after reviewing the call volume for Animal Control and the need for a fully functioning walk-in freezer, both the Animal Control Committee and the Budget and Finance Committee have determined that a new walk-in freezer is much needed and that it would be in the best interest of the citizens of Greene County and the Animal Control Department to request funding from the County Legislative Body out of the capital projects fund to replace the walk-in-freezer at a cost not to exceed \$25,000.00.

NOW, THEREFORE, BE IT RESOLVED that the Greene County Commission, meeting in regular session on the 16th day of May 2022, a quorum being present and a majority voting in the affirmative, to allocate and expend up to \$25,000.00 from the capital projects fund: 171-9190-799 to purchase a walk-in freezer for the Greene County Animal Control Facility.

Animal Control Committee &
Budget and Finance Committee
Sponsors


County Clerk

County Mayor


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
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H.

OTHER BUSINESS

Mayor Morrison announced there would be a Budget Workshop on May 31, 2022 at 6:00 p.m.

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Shelton to adjourn the meeting.

Commissioner Jason Cobble led the Closing Prayer.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission Meeting will be Thursday, June 9th at 12:00 p.m.

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JUNE 20, 2022

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, May 16, 2022
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, May 16, 2022 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Dale Tucker
- *Pledge to Flag - Commissioner George Clemmer
- *Roll Call

Public Hearing

Proclamation

- In honor of EMS Week
- In honor of National Skilled Nursing Care Week
- In honor Child Abuse Prevention Month
- In honor of Foster Care Awareness Month

Approval of Prior Minutes

Reports

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for the Fiscal Year 2021-2022 - The General Purpose School Fund
- B. A resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for the Fiscal Year 2021-2022 - The General Purpose School Fund
- C. A resolution to authorize the Mayor to sign and submit an application for 2022 Childcare CV Community Development Block Grant Funds to make improvements to Greene County Childcare
- D. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. §5-14-108
- E. A resolution of the Greene County Commission to appropriate \$50,000 representing Greene County's share of the match required to purchase the former Greene Valley Development property and controlled by the joint Industrial Development Board established during the November 2021 Greene County Commission meeting.
- F. A resolution of the Greene County Legislative Body authorizing the use of \$24,902 of the American Rescue Plan funding (ARP) allocated for Project "C" for the Fiscal Year Ending June 30, 2022
- G. A resolution authorizing the County Road Superintendent to make application to the Federal Highway Administration (Eastern Federal Land Highway Division) for and Eastern Federal Lands Access Program (FLAP) Grant
- H. A resolution to allocate funds to purchase a walk-in freezer for the Greene County Animal Control facility

Other Business

Adjournment

Closing Prayer - Commissioner Brad Peters

**** Deadline for submission of resolutions for the next Commission meeting
will be Thursday, June 9th at 12:00 pm ****

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JUNE 20, 2022