

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
NOVEMBER 16, 2020
6:00 P.M.

The Greene County Legislative Body met at the Greene County Courthouse on Monday, November 16, 2020 beginning at 6:00 p.m. The meeting was available for a limited number of in person attendees (50 or less total) with a live Facebook feed broadcast through WGRV and also via ZOOM virtual meeting application for those that could not attend.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Josh Arrowood gave the innovation. Commissioner Butch Patterson led the Pledge to the Flag.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated they were present. Greene County Clerk Lori Bryant recorded and checked off each Commissioner present and those who were absent.

Commissioners Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Lawing, Quillen, Shelton, and White were present in person at the Commissioner Meeting at the Greene County Courthouse. Commissioners Arrowood, Bible, Bryant, Burkey, Kesterson, Parton, Patterson, Peters, Powell, Tucker, and Waddle viewed the Commissioner Meeting via ZOOM. There were 21 Commissioners present at the Commission Meeting.

Mayor Morrison announced the following present via ZOOM: Greene County Director of Schools David McLain, Greene County Trustee Nathan Holt, Greeneville Police Chief Tim Ward, Greene County Budget Director Danny Lowery, Highway Superintendent Kevin Swatsell, EMS Director Calvin Hawkins, Greene County Partnership President Jeff Taylor, Greene County 911 Director Jerry Bird, and Jon Waddel, Building Zoning Tim Tweed.

Mayor Morrison also announced the following present at the Greene County Courthouse: Greene County Maintenance Director Melvin Seaton, Chief of Security Charles Morelock, Greene County Clerk Lori Bryant, Greene County Chief Deputy Clerk Janie Fincher, Greene County Chief Deputy Sheriff David Beverly, Greene County Sheriff Wesley Holt, Human Resource Director Erin Elmore, Walter State Community College Chris Cates, Greene County School Board Member Michelle Holt, Greene County Attorney Roger Woolsey, Greene County Youth Leadership Class from North Greene High School, Breezy Savage and Greene County School Board candidates, Mark Rothe and Robin Shepherd; and Crystal Lawing.

PUBLIC HEARING

Mayor Morrison announced that any constituent with a question or issue where they need to address the full commission should submit that question or issue to their Commissioner and each Commissioner will be given an opportunity to have that questions or issue addressed by the appropriate resource.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve the prior minutes.

Voting was conducted by individual voice vote. Mayor Morrison called the Commissioners by name in alphabetical order, and each Commissioner stated their name and their vote. Greene County Lori Bryant recorded and checked off each Commissioner as they voted. Commissioner Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. There were 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison stated that the prior minutes were approved.

REPORTS

VETERAN'S REPORT

FINANCIAL REPORT FROM BOARD OF EDUCATION

REPORTS FROM SOLID WASTE DEPARTMENT

COMMITTEE MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Dabbs to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department and Committee Minutes.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Greene County Lori Bryant recorded and checked off each Commissioner as they voted. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. There were 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes were approved.



STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745

November 5, 2020

Monthly report for October 1, 2020 through October 31, 2020

- Electronic claims submitted: 155
- Mailed claims, documents, etc.: 22
- Telephone calls: 395
- Veterans and dependents benefits faxed claims: 51
- Social Media questions: 33
- Special programs:
 1. Disabled American Veterans (DAV) Local Chapter 42
 2. VFW Local Post 1990
- Walk-ins: 55
- Appointments: 52
- Referrals to other agencies: 22

Here are a couple agencies we referred veterans to:

1. Greeneville-Greene County Community Ministries (Food Bank)
<https://www.facebook.com/GGCCMinistries/>
2. Upper East Tennessee Human Development Agency
<https://uethda.org/>

Sonja Forbes

Sonja Forbes
Director/VSO

**Greene County Schools
Financial Report
September 30, 2020**



Greene County Board of Education
 Balance Sheet (Landscape)
 September 2020

Template Name: LGC Defined
 Created by: Balance Sheet
 (Landscape)

Fund : 141 General Purpose School		Account Description	Assets	Balance
Account Number				
141-11130-	-	Cash In Bank		5,130.90
141-11140-	-	Cash With Trustee		8,052,723.84
141-11410-	-	Accounts Receivable		23,539.18
141-11430-	-	Due From Other Governments		545,158.79
141-11500-	-	Property Taxes Receivable		7,256,692.00
141-11510-	-	Allowance For Uncollectable Property Tax		(189,920.00)
141-14100-	-	Estimated Revenues		51,839,300.17
141-14200-	-	Unliquidated Encumbrances (Control)		1,093,645.17
141-14500-	-	Expenditures - Current Year (Control)		7,766,020.54
141-14600-	-	Exp Chgd To Reserve For Prior Yrs Enc		1,278,104.82
		Total Assets		77,670,395.41
		Total Assets and Deferred Outflows of Resources		77,670,395.41
		Liabilities		
141-21100-	-	Accounts Payable		(358,995.63)
141-21310-	-	Income Tax Withheld And Unpaid		0.00
141-21320-	-	Social Security Tax		0.00
141-21325-	-	Employee Medicare Deduction		0.00
141-21330-	-	Retirement Contributions		(209.45)
141-21331-	-	401k Great West		1,834.20
141-21332-	-	Retirement Hybrnd Stabli		(72.48)
141-21340-	-	Transamerica		0.00
141-21341-	-	Gr Co Teacher Ins		28,196.73
141-21342-	-	Usable Life		0.92
141-21343-	-	American Fidelity Ins		0.00
141-21344-	-	National Teachers Ins		0.00
141-21345-	-	Select Data - Flex Spending		0.00
141-21346-	-	Usable Accident		0.00
141-21348-	-	Conseco Health Ins		0.00
141-21350-	-	Comp Benefits		0.00
141-21351-	-	Compbenefits Dental		28.95
141-21352-	-	Horace Mann Life Ins		0.00
141-21353-	-	Usable Cancer		0.00
141-21355-	-	Tennessee Farmers Life		0.00
141-21357-	-	Modern Woodmen		0.00

Fund : 141		General Purpose School		
Account Number	Account Description		Balance	
141-21360	Garnishments And Levies		(50.20)	
141-21361	Usuable Vol Life		0.00	
141-21362	Usuable UJ/104t		0.00	
141-21364	Usuable Circtical Illness		0.00	
141-21365	Health Savings Account		0.00	
141-21366	Trustmark		0.00	
141-21370	Usuable Disability		0.00	
141-21380	Credit Union Deductions		0.00	
141-21381	Aflac		1,470.08	
141-21384	Valic Annuity		(1,409.00)	
141-21385	P.P.S.		0.00	
141-21391	Association Dues		1,628.80	
141-21500	Due To Other Funds		(250,000.00)	
141-28100	Appropriations (Control)		(51,839,300.17)	
141-28500	Revenues (Control)		(8,636,127.16)	
141-28510	Transfers From Other Funds (Control)		(670,000.00)	
141-29940	Deferred Current Property Taxes		(6,895,888.00)	
141-29945	Deferred Delinquent Property Taxes		(170,884.00)	
141-29990	Other Deferred/Unavailable Revenue		(538,417.56)	
	Total Liabilities		(69,328,193.97)	
141-34110	Encumbrances - Current Year		(1,093,645.17)	
141-34120	Encumbrances - Prior Year		(2,129,517.71)	
141-34560	Restricted For Instruction - Career Ladder		252.17	
141-34755	Assigned For Education		(3,927.30)	
141-34755	Assigned For Education - Bridges To Success		(63,234.76)	
141-34755	Assigned For Education - Retirement Incentive		(782,779.22)	
141-34770	Assigned For Operation Of Non-Inst Ser - Extended School Program		(150,352.07)	
141-39000	Unassigned		(3,918,997.38)	
141-39000	Unassigned - Loan To 142		(200,000.00)	
	Total Equities		(8,342,201.44)	
	Total Liabilities, Deferred Inflows of Resources, and Fund Bal		(77,670,395.41)	
Fund Totals:	141	General Purpose School	0.00	

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 September 2020

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 Page 1 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,625,000.00	0.00	6,625,000.00	21.24	6,625,021.24	0.00%	0.00
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(30,650.71)	149,349.29	17.03%	(12,647.79)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(353.87)	(153.87)	176.94%	(168.58)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(24,056.49)	51,943.51	31.65%	(4,351.51)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(16,037.70)	48,962.30	24.67%	(4,018.92)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(1,363.65)	4,636.35	22.73%	(454.55)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(81,408.27)	178,591.73	31.31%	(25,366.60)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(437.82)	24,562.18	1.75%	0.00
40210		Local Option Sales Tax	6,000,000.00	0.00	6,000,000.00	(1,203,464.29)	4,796,535.71	20.06%	(586,705.77)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(158.54)	4,841.46	3.17%	(38.50)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Dist. Satory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	(35.00)
40000		TOTAL LOCAL TAXES	13,263,700.00	0.00	13,263,700.00	(1,357,980.10)	11,905,719.90	10.24%	(633,787.22)
41110		Marriage License	2,500.00	0.00	2,500.00	(605.45)	1,894.55	24.22%	(162.09)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(605.45)	1,894.55	24.22%	(162.09)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00%	0.00
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(35,560.05)	166,963.95	17.56%	(30,225.00)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	(35.15)	964.85	3.52%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	380,524.00	0.00	380,524.00	(35,595.20)	344,928.80	9.35%	(30,225.00)
44110		Interest Earned	175,000.00	0.00	175,000.00	(12,475.48)	162,524.52	7.13%	(3,420.89)
44120		Lease/Rentals	20,000.00	25,000.00	45,000.00	(4,550.00)	40,450.00	10.11%	(1,400.00)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
44170		Miscellaneous Refunds	125,000.00	55,000.00	180,000.00	(35,020.88)	144,979.12	19.46%	(6,183.91)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00%	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	0.00	300.00	0.00%	0.00
44570		Contributions & Gifts	932,140.00	273,307.32	1,205,447.32	(11,151.52)	1,194,295.80	0.93%	(129.52)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(3,494.18)	18,505.82	15.88%	(2,856.42)
44000		TOTAL OTHER LOCAL REVENUE	1,279,440.00	353,307.32	1,632,747.32	(66,692.06)	1,566,055.26	4.08%	(13,990.74)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 September 2020

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 Page 2 of 2

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511	Basic Education Program (BEP)	33,828,000.00	(388,000.00)	33,440,000.00	(6,688,000.00)	26,752,000.00	20.00%	(3,344,000.00)
46515	State Pre-K	1,402,896.00	11,716.85	1,414,612.85	(180,311.33)	1,234,301.52	12.75%	(180,311.33)
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	294,000.00	3,189.00	297,189.00	(60,687.92)	236,501.08	20.42%	(30,343.96)
46590	LEAPS	81,250.00	0.00	81,250.00	0.00	81,250.00	0.00%	0.00
46591	Coordinated School Health Grant	100,000.00	0.00	100,000.00	(10,725.54)	89,274.46	10.73%	(10,725.54)
46594	Family Resource Grant	29,612.00	0.00	29,612.00	(8,348.24)	21,263.76	28.19%	(4,460.89)
46595	Statewide Student Mgmt Sys (Ssms)	0.00	0.00	0.00	(9,478.91)	(9,478.91)	No Budget	(9,478.91)
46610	Career Ladder Program	73,000.00	0.00	73,000.00	0.00	73,000.00	0.00%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	(650.00)	2,520.00	20.50%	0.00
46981	Safe Schools Grant	210,000.00	0.00	210,000.00	(210,000.00)	0.00	100.00%	0.00
46000	TOTAL STATE OF TENNESSEE	36,052,928.00	(373,094.15)	35,679,833.85	(7,168,201.94)	28,511,631.91	20.09%	(3,579,370.63)
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590	Other Federal Through State	114,995.00	0.00	114,995.00	(2,062.96)	112,932.04	1.79%	0.00
47640	ROTC Reimbursement	50,000.00	0.00	50,000.00	(4,989.45)	45,010.55	9.98%	(4,989.45)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000	TOTAL FEDERAL GOVERNMENT	179,995.00	0.00	179,995.00	(7,052.41)	172,942.59	3.92%	(4,989.45)
49800	Operating Transfers	30,000.00	670,000.00	700,000.00	(670,000.00)	30,000.00	95.71%	(670,000.00)
49000	TOTAL OTHER SOURCES	30,000.00	670,000.00	700,000.00	(670,000.00)	30,000.00	95.71%	(670,000.00)
Total For Fund: 141		51,189,087.00	650,213.17	51,839,300.17	(9,306,127.16)	42,533,173.01	17.95%	(4,932,475.13)

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(17,458,547.00)	(80,294.00)	(17,538,841.00)	1,403,075.01	1,431,490.18	0.00	(16,107,350.82)	8.16 %
117	Career Ladder Program	(52,000.00)	0.00	(52,000.00)	3,815.03	3,815.03	0.00	(48,184.97)	7.34 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	100.00	0.00	(47,900.00)	0.21 %
163	Educational Assistants	(642,118.00)	0.00	(642,118.00)	53,707.22	91,971.29	0.00	(550,146.71)	14.32 %
189	Other Salaries & Wages	(55,992.00)	0.00	(55,992.00)	5,518.27	8,311.97	0.00	(47,680.03)	14.84 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	13,402.74	14,131.54	55,868.46	0.00	100.00 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	960.63	960.63	104,039.37	0.00	100.00 %
201	Social Security	(1,139,663.00)	(4,363.00)	(1,144,026.00)	85,212.06	89,317.53	0.00	(1,054,708.47)	7.81 %
204	State Retirement	(1,717,818.00)	(8,377.00)	(1,726,195.00)	136,842.73	141,574.05	0.00	(1,584,620.95)	8.20 %
206	Life Insurance	(5,702.00)	(75.00)	(5,777.00)	465.53	1,358.21	0.00	(4,418.79)	23.51 %
207	Medical Insurance	(3,101,558.00)	(7,549.00)	(3,109,107.00)	284,192.32	800,031.76	0.00	(2,309,075.24)	25.73 %
208	Dental Insurance	(39,325.00)	(750.00)	(40,075.00)	300.00	1,650.00	0.00	(38,425.00)	4.12 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	24,178.78	0.00	(1,821.22)	93.00 %
212	Employer Medicare	(266,534.00)	(1,020.00)	(267,554.00)	19,975.81	20,935.98	0.00	(246,618.02)	7.82 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	6,638.74	6,927.22	0.00	(63,072.78)	9.90 %
336	Maintenance And Repair Services-Equip	(18,500.00)	0.00	(18,500.00)	1,920.95	2,040.88	684.78	(15,774.34)	14.73 %
399	Other Contracted Services	(95,300.00)	(250,000.00)	(345,300.00)	0.00	0.00	117,895.00	(227,405.00)	34.14 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	34.02	59,862.27	44,182.29	(38,455.44)	73.01 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(275,000.00)	225,000.00	(50,000.00)	8,636.66	8,636.66	18,847.58	(22,515.76)	54.97 %
471	Software	(80,750.00)	0.00	(80,750.00)	32,200.00	32,200.00	0.00	(48,550.00)	39.88 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	199.00	199.00	0.00	(35,901.00)	0.55 %
599	Other Charges	(97,008.00)	(15,000.00)	(112,008.00)	0.00	33.57	0.00	(111,974.43)	0.03 %
722	Regular Instruction Equipment	(47,500.00)	(325,000.00)	(372,500.00)	32,082.00	32,082.00	164,767.60	(175,650.40)	52.85 %
Total 71100		(25,595,915.00)	(467,428.00)	(26,063,343.00)	2,089,178.72	2,771,808.55	506,285.08	(22,785,249.37)	12.58 %
71200									
116	Teachers	(1,965,017.00)	48,078.00	(1,916,939.00)	158,709.74	163,209.74	0.00	(1,753,729.26)	8.51 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	366.66	366.66	0.00	(3,633.34)	9.17 %
128	Homebound Teachers	(104,457.00)	1,544.00	(102,913.00)	5,305.47	15,916.41	0.00	(86,996.59)	15.47 %
163	Educational Assistants	(207,783.00)	0.00	(207,783.00)	15,595.38	26,485.86	0.00	(181,297.14)	12.75 %
171	Speech Pathologist	(367,226.00)	5,427.00	(361,799.00)	22,019.20	23,519.20	0.00	(338,279.80)	6.50 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	397.50	397.50	4,602.50	0.00	100.00 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	0.00	0.00	7,000.00	0.00	100.00 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
201	Social Security	(161,592.00)	3,388.00	(158,204.00)	11,312.61	12,339.14	0.00	(145,864.86)	7.80 %
204	State Retirement	(226,540.00)	5,591.00	(220,949.00)	17,748.42	18,607.72	0.00	(202,341.28)	8.42 %
206	Life Insurance	(965.00)	7.00	(958.00)	61.09	175.09	0.00	(782.91)	18.28 %
207	Medical Insurance	(396,938.00)	7,679.00	(389,259.00)	36,614.61	102,686.91	0.00	(286,572.09)	26.38 %
208	Dental Insurance	(5,500.00)	60.00	(5,440.00)	150.00	150.00	0.00	(5,290.00)	2.76 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	2,092.00	0.00	(158.00)	92.98 %
212	Employer Medicare	(38,221.00)	788.00	(37,433.00)	2,762.41	3,156.38	0.00	(34,276.62)	8.43 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	779.14	897.94	0.00	(7,102.06)	11.22 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	0.00	1,965.14	0.00	(10,034.86)	16.38 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equip	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	541.50	541.50	5,958.50	(8,000.00)	44.83 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	583.82	634.16	1,919.69	(1,196.15)	68.10 %
Total 71200		(3,531,739.00)	72,562.00	(3,459,177.00)	272,947.55	373,141.35	19,480.69	(3,066,554.96)	11.35 %
71300									
116	Teachers	(992,422.00)	14,249.00	(978,173.00)	81,794.08	145,970.47	0.00	(832,202.53)	14.92 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	249.99	0.00	(2,750.01)	8.33 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	265.00	265.00	2,235.00	0.00	100.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00 %
201	Social Security	(62,181.00)	883.00	(61,298.00)	4,782.86	8,761.79	0.00	(52,536.21)	14.29 %
204	State Retirement	(86,282.00)	1,340.00	(84,942.00)	7,473.06	13,179.12	0.00	(71,762.88)	15.52 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.58	68.18	0.00	(205.82)	24.88 %
207	Medical Insurance	(156,305.00)	3,584.00	(152,721.00)	12,561.86	37,909.82	0.00	(114,811.18)	24.82 %
208	Dental Insurance	(2,050.00)	0.00	(2,050.00)	0.00	0.00	0.00	(2,050.00)	0.00 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	1,116.00	0.00	(84.00)	93.00 %
212	Employer Medicare	(14,542.00)	207.00	(14,335.00)	1,118.56	2,049.11	0.00	(12,285.89)	14.29 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	580.54	1,119.64	0.00	(5,680.36)	16.47 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	76,142.75	0.00	(236,391.25)	24.36 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	928.55	928.55	22,529.47	(14,541.96)	61.73 %
499	Other Supplies And Materials	(3,000.00)	(5,000.00)	(8,000.00)	0.00	695.00	0.00	(7,305.00)	8.69 %
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	5,000.00	(9,250.00)	0.00	0.00	1,000.00	(8,250.00)	10.81 %

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
Total 71300		(1,704,340.00)	20,263.00	(1,684,077.00)	109,777.08	288,455.42	30,764.47	(1,364,857.11)	16.96 %
72110									
105	Supervisor/Director	(45,295.00)	0.00	(45,295.00)	0.00	0.00	0.00	(45,295.00)	0.00 %
162	Clerical Personnel	(35,838.00)	0.00	(35,838.00)	2,756.80	9,648.80	0.00	(26,189.20)	26.92 %
189	Other Salaries & Wages	(26,996.00)	399.00	(26,597.00)	2,216.42	2,216.42	0.00	(24,380.58)	8.33 %
201	Social Security	(5,569.00)	49.00	(5,520.00)	291.40	715.60	0.00	(4,804.40)	12.96 %
204	State Retirement	(6,248.00)	85.00	(6,163.00)	420.61	903.06	0.00	(7,259.94)	11.06 %
206	Life Insurance	(22.00)	0.00	(22.00)	1.80	4.20	0.00	(17.80)	19.09 %
207	Medical Insurance	(11,495.00)	0.00	(11,495.00)	957.84	2,838.84	0.00	(8,656.16)	24.70 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	139.00	0.00	(11.00)	92.67 %
212	Employer Medicare	(1,302.48)	12.00	(1,290.48)	68.14	167.35	0.00	(1,123.13)	12.97 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	37,913.01	37,913.01	0.00	(4,886.99)	88.58 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(178,240.48)	545.00	(177,695.48)	44,826.02	54,546.28	0.00	(123,149.20)	30.70 %
72120									
105	Supervisor/Director	(53,167.00)	786.00	(52,381.00)	5,249.70	5,249.70	0.00	(47,131.30)	10.02 %
131	Medical Personnel	(379,056.00)	811.00	(378,245.00)	38,409.70	67,340.40	0.00	(310,904.60)	17.80 %
189	Other Salaries & Wages	(10,627.00)	(6,373.00)	(17,000.00)	1,119.30	1,651.30	0.00	(15,348.70)	9.71 %
201	Social Security	(30,445.00)	(297.00)	(30,742.00)	2,524.77	4,197.74	0.00	(26,544.26)	13.65 %
204	State Retirement	(36,320.00)	885.00	(35,435.00)	3,375.57	5,548.50	0.00	(29,886.50)	15.66 %
206	Life Insurance	(259.00)	0.00	(259.00)	21.60	57.60	0.00	(201.40)	22.24 %
207	Medical Insurance	(131,106.00)	2,209.00	(128,897.00)	14,163.00	43,465.31	0.00	(85,431.69)	33.72 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	150.00	150.00	0.00	(2,000.00)	6.98 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	418.00	0.00	(32.00)	92.89 %
212	Employer Medicare	(7,120.00)	(1,563.00)	(8,683.00)	590.46	981.71	0.00	(7,701.29)	11.31 %
307	Communication	(1,596.00)	(404.00)	(2,000.00)	69.98	256.60	799.40	(944.00)	52.80 %
348	Postal Charges	(700.00)	300.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(8,502.00)	1,396.00	(7,106.00)	362.00	362.00	0.00	(6,744.00)	5.09 %
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
September 2020

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120									
499	Other Supplies And Materials	(11,800.00)	300.00	(11,500.00)	0.00	702.98	1,828.85	(8,968.17)	22.02 %
524	In-Service/Staff Development	(1,500.00)	1,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
599	Other Charges	(13,089.00)	3,589.00	(9,500.00)	706.27	2,023.26	195.30	(7,281.44)	23.35 %
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	531.01	882.39	117.61	(5,000.00)	16.67 %
Total 72120		(707,537.00)	3,139.00	(704,398.00)	67,273.36	133,287.49	2,941.16	(568,169.35)	19.34 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	83.33	83.33	0.00	(916.67)	8.33 %
123	Guidance Personnel	(767,391.00)	17,614.00	(749,777.00)	66,332.66	86,304.00	0.00	(663,473.00)	11.51 %
164	Attendants	(72,734.00)	0.00	(72,734.00)	6,547.68	13,095.36	0.00	(59,638.64)	18.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	2,000.00	0.00	100.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	2,000.00	0.00	100.00 %
201	Social Security	(52,336.00)	1,092.00	(51,244.00)	4,299.20	5,915.13	0.00	(45,328.87)	11.54 %
204	State Retirement	(77,630.00)	1,776.00	(75,854.00)	6,870.15	9,201.37	0.00	(66,652.63)	12.13 %
206	Life Insurance	(288.00)	24.00	(264.00)	24.00	67.20	0.00	(196.80)	25.45 %
207	Medical Insurance	(137,577.00)	12,506.00	(125,071.00)	11,894.37	35,397.32	0.00	(89,673.68)	28.30 %
208	Dental Insurance	(3,500.00)	250.00	(3,250.00)	0.00	0.00	0.00	(3,250.00)	0.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %
212	Employer Medicare	(12,240.00)	255.00	(11,985.00)	1,005.44	1,383.37	0.00	(10,601.63)	11.54 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	249.26	357.82	0.00	(2,142.18)	14.31 %
309	Contracts With Government Agencies	(210,000.00)	(52,500.00)	(262,500.00)	262,500.00	262,500.00	0.00	0.00	100.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
355	Travel	0.00	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	0.00 %
399	Other Contracted Services	(67,400.00)	0.00	(67,400.00)	868.69	5,979.36	0.00	(61,420.64)	8.87 %
499	Other Supplies And Materials	(2,850.00)	230.00	(2,620.00)	0.00	0.00	0.00	(2,620.00)	0.00 %
524	In-Service/Staff Development	(6,500.00)	0.00	(6,500.00)	0.00	0.00	0.00	(6,500.00)	0.00 %
599	Other Charges	(200.00)	(3,380.00)	(3,580.00)	0.00	429.87	231.46	(2,918.67)	18.47 %
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
Total 72130		(1,448,846.00)	(18,983.00)	(1,467,829.00)	360,674.78	421,179.13	4,231.46	(1,042,418.41)	28.98 %
72210									
105	Supervisor/Director	(239,683.00)	0.00	(239,683.00)	23,374.68	70,124.05	0.00	(169,558.95)	29.26 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	424.23	424.23	0.00	(4,575.77)	8.48 %
129	Librarians	(807,478.00)	12,028.00	(795,450.00)	67,117.17	67,117.17	0.00	(728,332.83)	8.44 %

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
137	Education Media Personnel	(374,943.00)	3,282.00	(371,661.00)	28,959.50	93,627.73	0.00	(278,033.27)	25.19 %
162	Clerical Personnel	(36,376.00)	0.00	(36,376.00)	2,678.40	10,416.55	0.00	(25,959.45)	28.64 %
163	Educational Assistants	(36,928.00)	0.00	(36,928.00)	3,592.30	6,212.85	0.00	(30,715.15)	16.82 %
189	Other Salaries & Wages	(117,207.00)	1,616.00	(115,691.00)	9,837.59	19,675.18	0.00	(96,015.82)	17.01 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	2,000.00	0.00	100.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00 %
201	Social Security	(100,422.00)	1,049.00	(99,373.00)	7,764.40	15,787.13	0.00	(83,585.87)	15.89 %
204	State Retirement	(132,902.00)	1,744.00	(131,158.00)	12,903.77	24,073.84	0.00	(107,084.16)	18.35 %
206	Life Insurance	(475.00)	0.00	(475.00)	39.39	119.27	0.00	(355.73)	25.11 %
207	Medical Insurance	(226,097.00)	2,206.00	(223,891.00)	22,543.10	74,347.95	0.00	(149,543.05)	33.21 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	837.00	0.00	(63.00)	93.00 %
212	Employer Medicare	(23,485.00)	245.00	(23,240.00)	1,829.47	3,715.96	0.00	(19,524.04)	15.99 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
307	Communication	(6,800.00)	0.00	(6,800.00)	374.88	1,506.58	4,993.42	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
336	Maintenance And Repair Services-Equip	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	1,460.44	1,924.71	0.00	(21,825.29)	8.10 %
399	Other Contracted Services	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,783.00	0.00	(4,717.00)	83.45 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	240.80	322.23	868.57	(8,809.20)	11.91 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	199.99	0.00	(4,800.01)	4.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210		(2,223,646.00)	22,170.00	(2,201,476.00)	183,140.12	414,215.42	12,861.99	(1,774,398.59)	19.40 %
72220									
105	Supervisor/Director	(86,033.00)	0.00	(86,033.00)	7,078.91	21,236.73	0.00	(64,796.27)	24.68 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	300.00	0.00	(2,700.00)	10.00 %
124	Psychological Personnel	(136,555.00)	0.00	(136,555.00)	8,987.26	17,974.52	0.00	(118,580.48)	13.16 %
135	Assessment Personnel	(65,273.00)	0.00	(65,273.00)	4,908.42	9,816.84	0.00	(55,456.16)	15.04 %
161	Secretary(S)	(35,131.00)	17,566.00	(17,565.00)	1,343.20	5,356.40	0.00	(12,208.60)	30.49 %
189	Other Salaries & Wages	(68,684.00)	0.00	(68,684.00)	5,662.91	11,325.82	0.00	(57,358.18)	16.49 %
201	Social Security	(24,284.00)	1,089.00	(23,195.00)	1,656.70	3,995.93	0.00	(19,199.07)	17.23 %

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
204	State Retirement	(34,653.00)	2,370.00	(32,283.00)	2,568.41	5,800.17	0.00	(26,482.83)	17.97 %
206	Life Insurance	(86.00)	7.00	(79.00)	6.60	19.80	0.00	(59.20)	25.06 %
207	Medical Insurance	(46,700.00)	4,274.00	(42,426.00)	4,144.84	10,170.68	0.00	(32,255.32)	23.97 %
208	Dental Insurance	(750.00)	75.00	(675.00)	0.00	0.00	0.00	(675.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	139.00	0.00	(11.00)	92.67 %
212	Employer Medicare	(5,679.00)	254.00	(5,425.00)	387.47	934.55	0.00	(4,490.45)	17.23 %
217	Retirement - Hybrid Stabilization	0.00	(1,140.00)	(1,140.00)	177.95	268.88	0.00	(871.12)	23.59 %
307	Communication	(1,500.00)	0.00	(1,500.00)	69.98	256.60	943.40	(300.00)	80.00 %
310	Contracts With Other Public Agencies	0.00	(4,400.00)	(4,400.00)	315.25	315.25	0.00	(4,084.75)	7.16 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	516.48	0.00	(33.52)	93.91 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	134.80	(865.20)	13.48 %
355	Travel	(8,000.00)	0.00	(8,000.00)	700.20	700.20	984.42	(6,315.38)	21.06 %
399	Other Contracted Services	(4,400.00)	4,400.00	0.00	0.00	0.00	0.00	0.00	100.00 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	910.68	2,748.18	575.81	(7,676.01)	30.22 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	250.00	250.00	0.00	(1,150.00)	17.86 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	244.00	244.00	0.00	(2,256.00)	9.76 %
Total 72220		(537,328.00)	24,495.00	(512,833.00)	39,712.78	92,370.03	2,638.43	(417,824.54)	18.53 %
72230									
105	Supervisor/Director	(86,033.00)	0.00	(86,033.00)	7,078.91	21,236.73	0.00	(64,796.27)	24.68 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	100.00	0.00	(900.00)	10.00 %
201	Social Security	(5,396.00)	0.00	(5,396.00)	442.78	1,320.57	0.00	(4,075.43)	24.47 %
204	State Retirement	(9,252.00)	0.00	(9,252.00)	737.27	2,191.27	0.00	(7,060.73)	23.68 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	3.60	0.00	(10.40)	25.71 %
207	Medical Insurance	(7,220.00)	70.00	(7,150.00)	587.00	1,761.00	0.00	(5,389.00)	24.63 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	32.00	0.00	(2.00)	94.12 %
212	Employer Medicare	(1,262.00)	0.00	(1,262.00)	103.56	308.65	0.00	(953.15)	24.47 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00 %
Total 72230		(115,861.00)	70.00	(115,791.00)	9,050.72	26,954.02	0.00	(88,836.98)	23.28 %
72250									
350	Internet Connectivity	(104,000.00)	0.00	(104,000.00)	0.00	0.00	98,500.80	(5,499.20)	94.71 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	2,190.00	(7,810.00)	21.90 %
471	Software	(87,000.00)	0.00	(87,000.00)	11,650.00	27,919.73	2,000.00	(57,080.27)	34.39 %

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250		(201,000.00)	0.00	(201,000.00)	11,650.00	27,919.73	102,690.80	(70,389.47)	64.98 %
Total 72250									
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	2,000.00	0.00	(4,000.00)	33.33 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	160,224.50	0.00	(139,775.50)	53.41 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	0.00	0.00	0.00	(12,000.00)	0.00 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	24.73	9,854.21	0.00	(9,861.79)	49.98 %
204	State Retirement	(626.00)	0.00	(626.00)	35.00	140.00	0.00	(486.00)	22.36 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	165.94	251.14	0.00	(1,758.86)	12.49 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	55,380.94	83,898.73	0.00	(369,601.27)	18.50 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	5.78	2,348.80	0.00	(2,262.20)	50.94 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,500.00	22,000.00	0.00	(3,000.00)	88.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	7,286.00	7,586.00	0.00	(2,514.00)	75.11 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	5,709.18	6,300.68	0.00	(18,699.32)	25.20 %
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	0.00	9,542.16	(5,457.84)	63.61 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	12,601.20	36,837.61	0.00	(261,162.39)	12.95 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	1,054.50	2,593.10	0.00	(9,906.90)	20.74 %
599	Other Charges	(8,000.00)	0.00	(8,000.00)	6,966.18	7,469.18	3,674.80	3,143.98	139.30 %
Total 72310		(1,200,813.00)	0.00	(1,200,813.00)	99,229.45	347,753.95	13,216.96	(839,842.09)	30.06 %
72320									
101	County Official/Administrative Officer	(109,166.00)	0.00	(109,166.00)	9,097.17	27,291.51	0.00	(81,874.49)	25.00 %
103	Assistant(S)	(134,240.00)	0.00	(134,240.00)	11,035.75	32,907.20	0.00	(101,332.80)	24.51 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(32,240.00)	0.00	(32,240.00)	2,480.00	8,680.00	0.00	(23,560.00)	26.92 %
201	Social Security	(17,152.00)	0.00	(17,152.00)	1,288.20	4,135.75	0.00	(13,016.25)	24.11 %
204	State Retirement	(28,131.00)	0.00	(28,131.00)	2,241.25	6,790.02	0.00	(21,340.98)	24.14 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.46	14.06	0.00	(43.94)	24.24 %
207	Medical Insurance	(41,000.00)	400.00	(40,600.00)	3,992.56	9,218.90	0.00	(31,381.10)	22.71 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,011.00)	0.00	(4,011.00)	301.27	967.23	0.00	(3,043.77)	24.11 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	395.00	1,551.88	3,448.12	(2,000.00)	71.43 %
307	Communication	(25,000.00)	0.00	(25,000.00)	1,640.18	7,677.79	1,247.03	(16,075.18)	35.70 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equip	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	461.50	468.85	1,379.04	(6,152.11)	23.10 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	0.00	1,291.22	(2,708.78)	32.28 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	0.00	625.30	3,006.50	(3,368.20)	51.88 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	185.00	185.00	2,500.00	(2,815.00)	48.82 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(43,413.80)	400.00	(43,738.00)	33,122.34	108,257.49	12,871.91	(312,608.60)	27.93 %
72410									
104	Principals	(1,156,279.00)	0.00	(1,156,279.00)	94,865.70	284,022.92	0.00	(872,256.08)	24.56 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	581.82	581.82	0.00	(3,418.18)	14.55 %
139	Assistant Principals	(667,249.00)	0.00	(667,249.00)	54,540.42	109,080.84	0.00	(558,168.16)	16.35 %
161	Secretary(S)	(655,187.00)	0.00	(655,187.00)	57,121.92	116,499.86	0.00	(538,687.14)	17.78 %
189	Other Salaries & Wages	(80,000.00)	0.00	(80,000.00)	5,824.50	17,473.50	0.00	(62,526.50)	21.84 %
201	Social Security	(158,889.00)	0.00	(158,889.00)	12,479.81	31,860.35	0.00	(127,028.65)	20.05 %
204	State Retirement	(248,504.00)	0.00	(248,504.00)	20,000.47	50,381.04	0.00	(198,122.96)	20.27 %
206	Life Insurance	(835.00)	0.00	(835.00)	68.26	201.24	0.00	(633.76)	24.10 %
207	Medical Insurance	(511,367.00)	9,903.00	(501,464.00)	44,964.04	150,622.89	0.00	(350,841.11)	30.04 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	300.00	1,200.00	0.00	(7,500.00)	13.79 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %
212	Employer Medicare	(37,167.00)	0.00	(37,167.00)	2,918.64	7,451.21	0.00	(29,715.79)	20.05 %
307	Communication	(42,000.00)	0.00	(42,000.00)	34.99	6,639.17	771.69	(34,589.14)	17.64 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	5,913.24	29,566.20	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	281.96	4,818.04	(900.00)	85.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	200.00	0.00	(800.00)	20.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,628,177.00)	9,903.00	(3,618,274.00)	293,700.57	782,875.04	35,155.93	(2,800,243.03)	22.61 %
72510									
105	Supervisor/Director	(62,000.00)	0.00	(62,000.00)	4,692.30	16,453.05	0.00	(45,546.95)	26.54 %
162	Clerical Personnel	(184,163.00)	13,129.00	(171,034.00)	12,863.20	46,063.31	0.00	(124,970.69)	26.93 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
201	Social Security	(15,262.00)	813.00	(14,449.00)	974.56	3,677.82	0.00	(10,771.18)	25.45 %
204	State Retirement	(17,231.00)	919.00	(16,312.00)	1,228.88	4,376.13	0.00	(11,935.87)	26.83 %
206	Life Insurance	(79.00)	7.00	(72.00)	5.84	17.84	0.00	(54.16)	24.78 %
207	Medical Insurance	(45,641.00)	4,264.00	(41,377.00)	3,345.81	13,310.00	0.00	(28,067.00)	32.17 %
208	Dental Insurance	(825.00)	75.00	(750.00)	0.00	0.00	0.00	(750.00)	0.00 %
210	Unemployment Compensation	(140.00)	(40,000.00)	(40,140.00)	0.00	19,776.43	0.00	(20,363.57)	49.27 %
212	Employer Medicare	(3,569.00)	190.00	(3,379.00)	227.91	860.09	0.00	(2,518.91)	25.45 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	220.00	0.00	(1,390.00)	13.66 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,400.00)	0.00	(4,400.00)	221.48	302.32	220.00	(3,877.68)	11.87 %
399	Other Contracted Services	(24,159.00)	0.00	(24,159.00)	202.50	6,764.85	0.00	(17,394.15)	28.00 %
411	Data Processing Supplies	(5,000.00)	0.00	(5,000.00)	119.37	159.36	1,040.64	(3,800.00)	24.00 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	213.87	1,086.13	(700.00)	65.00 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	37.95	0.00	(462.05)	7.59 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72510		(371,079.00)	(20,603.00)	(391,682.00)	23,881.85	112,233.02	2,346.77	(277,102.21)	29.25 %
72610									
166	Custodial Personnel	(925,636.00)	0.00	(925,636.00)	73,457.30	240,449.57	0.00	(685,186.43)	25.98 %
189	Other Salaries & Wages	(127,928.00)	0.00	(127,928.00)	9,776.61	35,941.99	0.00	(91,986.01)	28.10 %
201	Social Security	(65,631.00)	0.00	(65,631.00)	4,965.37	16,792.43	0.00	(48,838.57)	25.59 %
204	State Retirement	(69,635.00)	0.00	(69,635.00)	5,486.75	18,583.15	0.00	(51,051.85)	26.69 %
206	Life Insurance	(950.00)	0.00	(950.00)	44.81	138.71	0.00	(811.29)	14.60 %
207	Medical Insurance	(280,000.00)	2,743.00	(277,257.00)	25,825.15	93,369.08	0.00	(183,887.92)	33.68 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	2,325.00	0.00	(175.00)	93.00 %
212	Employer Medicare	(15,277.00)	0.00	(15,277.00)	1,161.22	3,927.24	0.00	(11,349.76)	25.71 %
336	Maintenance And Repair Services-Equip	(5,000.00)	(50.00)	(5,050.00)	903.86	2,890.64	2,157.36	(2.00)	99.96 %
355	Travel	(4,000.00)	0.00	(4,000.00)	239.23	480.81	0.00	(3,519.19)	12.02 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,698.00	9,244.82	17,238.18	(1,517.00)	94.58 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	12,159.95	36,400.70	23,652.95	(53,946.35)	52.68 %
415	Electricity	(1,000,000.00)	0.00	(1,000,000.00)	79,658.00	153,083.43	0.00	(846,916.57)	15.31 %
434	Natural Gas	(100,000.00)	0.00	(100,000.00)	4,784.32	6,581.61	0.00	(93,418.39)	6.58 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141	General Purpose School								
72610									
454	Water And Sewer	(185,000.00)	0.00	(185,000.00)	12,730.43	29,993.22	0.00	(155,006.78)	16.21 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	2,593.00	0.00	(2,407.00)	51.86 %
599	Other Charges	(1,000.00)	50.00	(950.00)	34.99	128.30	521.70	(300.00)	68.42 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00 %
Total 72610		(2,949,557.00)	2,743.00	(2,946,814.00)	232,925.99	652,923.70	43,570.19	(2,250,320.11)	23.64 %
72620									
105	Supervisor/Director	(57,263.00)	0.00	(57,263.00)	4,404.84	15,416.94	0.00	(41,846.06)	26.92 %
162	Clerical Personnel	(33,197.00)	0.00	(33,197.00)	2,553.60	8,937.60	0.00	(24,259.40)	26.92 %
167	Maintenance Personnel	(333,320.00)	0.00	(333,320.00)	22,880.00	80,080.00	0.00	(253,240.00)	24.02 %
201	Social Security	(26,275.00)	0.00	(26,275.00)	1,800.57	6,394.06	0.00	(19,880.94)	24.34 %
204	State Retirement	(29,665.00)	0.00	(29,665.00)	2,088.70	7,310.43	0.00	(22,354.57)	24.64 %
206	Life Insurance	(160.00)	0.00	(160.00)	12.00	36.00	0.00	(124.00)	22.50 %
207	Medical Insurance	(78,000.00)	780.00	(77,220.00)	7,707.56	25,964.56	0.00	(51,255.44)	33.62 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	0.00	0.00	(1,650.00)	0.00 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	353.00	0.00	(27.00)	92.89 %
212	Employer Medicare	(6,145.00)	0.00	(6,145.00)	421.08	1,495.39	0.00	(4,649.61)	24.34 %
307	Communication	(1,400.00)	0.00	(1,400.00)	47.98	175.93	824.07	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	368.44	736.88	4,263.12	0.00	100.00 %
335	Maintenance And Repair Services-Buildin	(150,000.00)	0.00	(150,000.00)	26,049.54	49,120.31	62,445.43	(38,434.26)	74.38 %
336	Maintenance And Repair Services-Equipm	(50,000.00)	0.00	(50,000.00)	4,015.40	4,363.73	17,886.67	(27,749.60)	44.50 %
355	Travel	(500.00)	0.00	(500.00)	0.00	246.75	0.00	(253.25)	49.35 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	3,000.99	9,212.06	15,054.38	(9,733.56)	71.37 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	2,501.56	5,354.56	3,498.44	(6,147.00)	59.02 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	3,470.52	4,154.63	12,841.26	(5,504.11)	75.54 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	0.00	1,263.20	7,740.00	(1,996.80)	81.85 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00 %
Total 72620		(860,205.00)	780.00	(859,425.00)	81,322.78	220,616.03	124,553.37	(514,255.60)	40.16 %
72710									
142	Mechanic(S)	(233,280.00)	0.00	(233,280.00)	17,560.00	63,960.00	0.00	(169,320.00)	27.42 %
146	Bus Drivers	(1,026,675.00)	0.00	(1,026,675.00)	95,778.07	161,182.69	0.00	(865,492.31)	15.70 %
189	Other Salaries & Wages	(184,329.00)	0.00	(184,329.00)	15,525.10	25,809.82	0.00	(158,519.18)	14.00 %
201	Social Security	(89,546.00)	0.00	(89,546.00)	7,668.05	14,979.55	0.00	(74,566.45)	16.73 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
204	State Retirement	(101,100.00)	0.00	(101,100.00)	8,829.97	17,275.12	0.00	(83,824.88)	17.09 %
206	Life Insurance	(1,440.00)	0.00	(1,440.00)	81.89	247.63	0.00	(1,192.37)	17.20 %
207	Medical Insurance	(343,846.00)	3,355.00	(340,491.00)	34,950.54	128,025.18	0.00	(212,465.82)	37.60 %
208	Dental Insurance	(6,750.00)	0.00	(6,750.00)	150.00	300.00	0.00	(6,450.00)	4.44 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	2,976.00	0.00	(224.00)	93.00 %
212	Employer Medicare	(20,943.00)	0.00	(20,943.00)	1,821.32	3,549.37	0.00	(17,393.63)	16.95 %
307	Communication	(2,500.00)	0.00	(2,500.00)	82.97	375.46	1,624.54	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	569.99	965.23	4,034.77	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	541.50	3,458.50	(4,000.00)	50.00 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	2,057.00	5,826.00	0.00	(8,674.00)	40.18 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	108.57	108.57	0.00	(6,641.43)	1.61 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	189.99	189.99	310.01	0.00	100.00 %
412	Diesel Fuel	(365,000.00)	4,500.00	(360,500.00)	2,687.32	1,721.27	0.00	(358,778.73)	0.48 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	301.92	590.92	1,764.05	(3,145.03)	42.82 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	2,601.98	6,447.63	0.00	(33,552.37)	16.12 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	6,000.00	(12,000.00)	33.33 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00 %
453	Vehicle Parts	(215,000.00)	0.00	(215,000.00)	32,668.07	47,055.84	41,344.16	(126,600.00)	41.12 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,365.97	1,619.01	5,498.49	(10,382.50)	40.67 %
599	Other Charges	(16,000.00)	(29,500.00)	(45,500.00)	2,095.72	5,923.15	14,310.04	(25,266.81)	44.47 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	817.50	0.00	(8,182.50)	9.08 %
Total 72710		(2,779,659.00)	(21,645.00)	(2,801,304.00)	227,094.44	490,487.43	123,344.56	(2,187,472.01)	21.91 %
72810									
189	Other Salaries & Wages	(89,057.00)	0.00	(89,057.00)	4,529.52	9,672.16	0.00	(79,384.84)	10.86 %
201	Social Security	(5,522.00)	0.00	(5,522.00)	245.45	542.95	0.00	(4,979.05)	9.83 %
204	State Retirement	(3,043.00)	0.00	(3,043.00)	271.86	631.83	0.00	(2,411.17)	20.76 %
206	Life Insurance	(72.00)	0.00	(72.00)	2.40	7.20	0.00	(64.80)	10.00 %
207	Medical Insurance	(15,424.00)	150.00	(15,274.00)	1,296.88	4,852.58	0.00	(10,421.42)	31.77 %
208	Dental Insurance	(369.00)	0.00	(369.00)	0.00	0.00	0.00	(369.00)	0.00 %
210	Unemployment Compensation	(217.00)	0.00	(217.00)	0.00	126.00	0.00	(91.00)	58.06 %
212	Employer Medicare	(1,291.00)	0.00	(1,291.00)	57.40	126.97	0.00	(1,164.03)	9.84 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
Total 72810		(114,995.00)	150.00	(114,845.00)	6,403.51	15,959.69	0.00	(98,885.31)	13.90 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	0.00	0.00	0.00	(11,000.00)	0.00 %
116	Teachers	(30,280.00)	5,020.00	(25,260.00)	0.00	0.00	0.00	(25,260.00)	0.00 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	833.05	3,647.32	0.00	(11,352.68)	24.32 %
163	Educational Assistants	(24,383.00)	7,729.00	(16,654.00)	40.00	40.00	0.00	(16,614.00)	0.24 %
189	Other Salaries & Wages	(755,471.00)	(182,653.50)	(938,124.50)	57,955.82	146,269.10	0.00	(791,855.40)	15.59 %
201	Social Security	(50,510.00)	(12,211.60)	(62,721.60)	3,495.24	9,039.57	0.00	(53,682.03)	14.41 %
204	State Retirement	(49,188.92)	(12,837.61)	(62,026.53)	3,979.83	9,949.28	0.00	(52,077.25)	16.04 %
206	Life Insurance	(240.00)	238.00	(2.00)	0.66	2.08	0.00	0.08	104.00 %
207	Medical Insurance	(117,430.92)	(8,157.72)	(125,588.64)	13,475.60	44,061.38	0.00	(81,527.26)	35.08 %
208	Dental Insurance	(1,800.00)	600.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %
212	Employer Medicare	(12,263.68)	(2,641.76)	(14,905.44)	817.47	2,120.90	0.00	(12,784.54)	14.23 %
217	Retirement - Hybrid Stabilization	(259.00)	259.00	0.00	1.19	8.32	0.00	8.32	100.00 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(10,924.00)	(5,948.00)	(16,872.00)	344.61	2,720.88	2,781.87	(11,369.25)	32.61 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141	General Purpose School								
73300									
399	Other Contracted Services	0.00	(1,688.13)	(1,688.13)	0.00	0.00	0.00	(1,688.13)	0.00 %
422	Food Supplies	(2,500.00)	(1,000.00)	(3,500.00)	0.00	0.00	2,000.00	(1,500.00)	57.14 %
429	Instructional Supplies	(40,800.00)	(61,750.00)	(102,550.00)	11,335.60	16,525.42	18,597.69	(67,426.89)	34.25 %
499	Other Supplies And Materials	(38,623.00)	11,618.00	(27,005.00)	605.74	5,104.34	6,912.34	(14,988.32)	44.50 %
524	In-Service/Staff Development	(8,474.00)	(1,576.00)	(10,000.00)	42.86	469.08	0.00	(9,530.92)	4.69 %
599	Other Charges	(28,068.00)	(2,107.00)	(30,175.00)	2,480.32	2,480.32	1,680.79	(26,013.89)	13.79 %
Total 73300		(1,198,115.52)	(267,057.32)	(1,465,172.84)	95,407.99	242,902.99	31,972.69	(1,190,297.16)	18.76 %
73400									
105	Supervisor/Director	(18,433.00)	(567.00)	(19,000.00)	1,542.90	4,628.70	0.00	(14,371.30)	24.36 %
116	Teachers	(700,000.00)	(8,000.00)	(708,000.00)	58,901.92	58,901.92	0.00	(649,098.08)	8.32 %
162	Clerical Personnel	(16,600.00)	(400.00)	(17,000.00)	1,276.80	5,046.40	0.00	(11,953.60)	29.68 %
163	Educational Assistants	(81,700.00)	(3,800.00)	(85,500.00)	8,033.76	13,835.92	0.00	(71,664.08)	16.18 %
195	Certified Substitute Teachers	(1,500.00)	(4,500.00)	(6,000.00)	0.00	0.00	1,500.00	(4,500.00)	25.00 %
198	Non-Certified Substitute Teachers	(3,500.00)	(1,500.00)	(5,000.00)	0.00	0.00	3,500.00	(1,500.00)	70.00 %
201	Social Security	(50,700.00)	(1,300.00)	(52,000.00)	4,046.62	4,794.91	0.00	(47,205.09)	9.22 %
204	State Retirement	(81,250.00)	(3,750.00)	(85,000.00)	6,753.65	7,740.61	0.00	(77,259.39)	9.11 %
206	Life Insurance	(310.00)	5.00	(305.00)	24.89	74.67	0.00	(230.33)	24.48 %
207	Medical Insurance	(159,000.00)	(3,000.00)	(162,000.00)	13,181.92	42,817.34	0.00	(119,182.66)	26.43 %
208	Dental Insurance	(3,225.00)	0.00	(3,225.00)	0.00	0.00	0.00	(3,225.00)	0.00 %
210	Unemployment Compensation	(900.00)	60.00	(840.00)	0.00	837.00	0.00	(3.00)	99.64 %
212	Employer Medicare	(11,900.00)	(600.00)	(12,500.00)	946.38	1,121.39	0.00	(11,378.61)	8.97 %
217	Retirement - Hybrid Stabilization	(800.00)	0.00	(800.00)	64.43	64.43	0.00	(735.57)	8.05 %
310	Contracts With Other Public Agencies	(188,000.00)	0.00	(188,000.00)	7,858.96	15,717.92	12,100.00	(160,182.08)	14.80 %
312	Contracts With Private Agencies	0.00	(17,000.00)	(17,000.00)	0.00	0.00	0.00	(17,000.00)	0.00 %
336	Maintenance And Repair Services-Equip	(2,000.00)	0.00	(2,000.00)	0.00	17.21	40.00	(1,942.79)	2.86 %
429	Instructional Supplies	(68,208.00)	41,765.15	(26,442.85)	6,374.16	27,875.46	6,447.85	7,880.46	129.80 %
499	Other Supplies And Materials	(11,000.00)	3,000.00	(8,000.00)	556.48	4,113.40	1,005.86	(2,880.74)	63.99 %
524	In-Service/Staff Development	(1,000.00)	(2,000.00)	(3,000.00)	546.50	546.50	125.00	(2,328.50)	22.38 %
722	Regular Instruction Equipment	(2,870.00)	(10,130.00)	(13,000.00)	0.00	0.00	0.00	(13,000.00)	0.00 %

Template Name: LGC Defined LGC
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 Fund : 141 General Purpose School
 User: Diane Coles
 Date/Time: 10/12/2020 8:59 AM
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400		(1,402,896.00)	(11,716.85)	(1,414,612.85)	110,109.37	188,133.78	24,718.71	(1,201,760.36)	15.05 %
Total 73400		(1,402,896.00)	(11,716.85)	(1,414,612.85)	110,109.37	188,133.78	24,718.71	(1,201,760.36)	15.05 %
76100		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
707 Building Improvements		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
Total 76100		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
Total		(51,189,087.00)	(650,213.17)	(51,839,300.17)	4,391,229.42	7,766,020.54	1,093,645.17	(42,979,634.46)	17.09 %
Total		(51,189,087.00)	(650,213.17)	(51,839,300.17)	4,391,229.42	7,766,020.54	1,093,645.17	(42,979,634.46)	17.09 %
Total For Fund:	141	(51,189,087.00)	(650,213.17)	(51,839,300.17)	4,391,229.42	7,766,020.54	1,093,645.17	(42,979,634.46)	17.09 %

Fund: 142 School Federal Projects		Ending Balance
AccountNumber	Account Description	
		(288.92)
11130	Cash In Bank	390,011.00
11140	Cash With Trustee	0.00
11440	Due From Other Funds	6,252,479.03
14100	Estimated Revenues	205,713.54
14200	Unliquidated Encumbrances (Control)	1,025,635.60
14500	Expenditures - Current Year (Control)	4,818.74
14600	Exp Chgd To Reserve For Prior Yrs Enc	7,878,368.99
	Total Assets	7,878,368.99
	Total Assets and Deferred Outflows of Resources	7,878,368.99
		(24,396.21)
21100	Accounts Payable	0.00
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	(320.22)
21330	Retirement Contributions	0.00
21331	401k Great West	151.44
21332	Retirement Hybrid Stabli	3,621.86
21341	Gr Co Teacher Ins	(66.70)
21342	Usable Life	0.00
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending	0.00
21346	Usable Accident	0.00
21350	Comp Benefits	0.00
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	273.52
21353	Usable Cancer	100.00
21355	Tennessee Farmers Life	0.00
21361	Usuable Vol Life	0.00
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	0.00
21366	Trustmark	(259.94)
21370	Usable Disability	0.00
21380	Credit Union Deductions	101.80
21391	Association Dues	(6,252,479.03)
28100	Appropriations (Control)	(1,297,849.28)
28500	Revenues (Control)	(7,571,122.76)
	Total Liabilities	(7,571,122.76)
		(205,713.54)
34110	Encumbrances - Current Year	(5,509.84)
34120	Encumbrances - Prior Year	(15,332.85)
34555	Restricted For Education	(200,000.00)
39000	Unassigned	(426,556.23)
	Total Equities	(7,997,678.99)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(119,310.00)
Fund Totals: 142	School Federal Projects	

Fund :	142	School Federal Projects	Total Estimated	MTD Realized	YTD Realized	Unrealized	Monthly Comparative	% Realized
010	-44170	-	0.00	0.00	(608.56)	(608.56)		
010	-47141	-	131,500.00	(3,615.00)	(35,588.43)	95,911.57		27.06%
100	-44170	-	0.00	0.00	0.00	0.00		
100	-47141	-	2,025,357.00	(122,737.23)	(371,573.06)	1,653,783.94		18.35%
110	-47141	-	38,740.00	(2,038.22)	(6,114.58)	32,625.42		15.78%
175	-47301	-	1,562,629.09	(41,417.60)	(396,315.79)	1,166,313.30		25.36%
180	-47302	-	100,000.00	0.00	0.00	100,000.00		0.00%
200	-47189	-	285,834.00	(20,230.77)	(39,891.67)	245,942.33		13.96%
301	-47146	-	6,831.18	0.00	0.00	6,831.18		0.00%
500	-47148	-	117,379.47	(6,362.82)	(14,298.14)	103,081.33		12.18%
800	-47131	-	131,010.29	0.00	(30,952.06)	100,058.23		23.63%
801	-47131	-	0.00	(35,764.20)	(35,764.20)			
801	-47139	-	38,390.00	0.00	0.00	38,390.00		0.00%
802	-47131	-	20,000.00	0.00	0.00	20,000.00		0.00%
891	-47145	-	35,539.00	(35,220.71)	(35,220.71)	318.29		99.10%
892	-47143	-	10,000.00	0.00	0.00	10,000.00		0.00%
893	-47143	-	20,000.00	0.00	0.00	20,000.00		0.00%
900	-47143	-	1,683,341.00	(125,698.31)	(201,593.52)	1,481,747.48		11.98%
910	-47145	-	45,928.00	(7,796.12)	(9,928.56)	35,999.44		21.62%
Total			6,252,479.03	(400,880.98)	(1,177,849.28)	5,074,629.75		18.84 %
Total			6,252,479.03	(400,880.98)	(1,177,849.28)	5,074,629.75		18.84 %
Total For Fund:	142		6,252,479.03	(400,880.98)	(1,177,849.28)	5,074,629.75		18.84 %

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 September 2020

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 September 2020

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 September 2020

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100	Regular Instruction Program								
116	Teachers	(987,200.00)	0.00	(987,200.00)	70,517.74	82,636.07	0.00	(904,563.93)	8.37 %
163	Educational Assistants	(160,444.00)	0.00	(160,444.00)	10,520.41	19,003.57	0.00	(141,440.43)	11.84 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00 %
201	Social Security	(72,460.00)	0.00	(72,460.00)	4,428.24	5,523.50	0.00	(66,936.50)	7.62 %
204	State Retirement	(114,750.00)	0.00	(114,750.00)	7,530.43	8,843.21	0.00	(105,906.79)	7.71 %
206	Life Insurance	(270.00)	0.00	(270.00)	23.36	67.72	0.00	(202.28)	25.08 %
207	Medical Insurance	(163,494.00)	0.00	(163,494.00)	15,811.78	47,090.62	0.00	(116,403.38)	28.80 %
208	Dental Insurance	(2,700.00)	0.00	(2,700.00)	0.00	0.00	0.00	(2,700.00)	0.00 %
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	779.19	0.00	(920.81)	45.83 %
212	Employer Medicare	(17,300.00)	0.00	(17,300.00)	1,080.60	1,367.20	0.00	(15,932.80)	7.90 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
299	Other Fringe Benefits	(1,892.00)	0.00	(1,892.00)	130.00	283.56	0.00	(1,608.44)	14.99 %
429	Instructional Supplies	(547,674.65)	127,300.00	(420,374.65)	21,862.04	45,085.16	29,095.64	(346,193.85)	17.65 %
471	Software	(371,000.00)	0.00	(371,000.00)	204,292.77	231,145.27	25,032.75	(114,821.98)	69.05 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	2,749.92	2,749.92	0.00	(7,250.08)	27.50 %
722	Regular Instruction Equipment	(100,500.00)	(198,800.00)	(299,300.00)	12,059.00	12,059.00	67,600.00	(219,641.00)	26.62 %
Total 71100	Regular Instruction Program	(2,561,384.65)	(71,500.00)	(2,632,884.65)	351,006.29	456,633.99	131,728.39	(2,044,522.27)	22.35 %
71150	Alternative Instruction Program								
116	Teachers	(20,013.00)	0.00	(20,013.00)	0.00	0.00	0.00	(20,013.00)	0.00 %
201	Social Security	(1,241.00)	0.00	(1,241.00)	0.00	0.00	0.00	(1,241.00)	0.00 %
204	State Retirement	(2,128.00)	0.00	(2,128.00)	0.00	0.00	0.00	(2,128.00)	0.00 %
206	Life Insurance	(6.00)	0.00	(6.00)	0.00	0.00	0.00	(6.00)	0.00 %
207	Medical Insurance	(3,133.00)	0.00	(3,133.00)	0.00	0.00	0.00	(3,133.00)	0.00 %
208	Dental Insurance	(60.00)	0.00	(60.00)	0.00	0.00	0.00	(60.00)	0.00 %
210	Unemployment Compensation	(10.00)	0.00	(10.00)	0.00	0.00	0.00	(10.00)	0.00 %
212	Employer Medicare	(291.00)	0.00	(291.00)	0.00	0.00	0.00	(291.00)	0.00 %
Total 71150	Alternative Instruction	(26,882.00)	0.00	(26,882.00)	0.00	0.00	0.00	(26,882.00)	0.00 %
71200	Special Education Program								
116	Teachers	(367,143.00)	0.00	(367,143.00)	21,471.92	21,471.92	0.00	(345,671.08)	5.85 %
163	Educational Assistants	(423,449.93)	0.00	(423,449.93)	37,805.12	66,009.53	0.00	(357,440.40)	15.59 %
171	Speech Pathologist	(93,649.00)	0.00	(93,649.00)	6,847.75	6,847.75	0.00	(86,801.25)	7.31 %
195	Certified Substitute Teachers	(2,800.00)	0.00	(2,800.00)	0.00	0.00	2,800.00	0.00	100.00 %

143-11130	-	-	Cash In Bank	2,325.30
143-11140	-	-	Cash With Trustee	1,052,102.72
143-14100	-	-	Estimated Revenues	4,125,263.00
143-14200	-	-	Unliquidated Encumbrances (Control)	27,013.62
143-14500	-	-	Expenditures - Current Year (Control)	203,562.31
143-14600	-	-	Exp Chgd To Reserve For Prior Yrs Enc	183,539.01
			Total Assets	5,593,805.96
			Total Assets and Deferred Outflows of Resources	5,593,805.96

			Liabilities	
143-21100	-	-	Accounts Payable	(327.64)
143-21310	-	-	Income Tax Withheld And Unpaid	117.17
143-21320	-	-	Social Security Tax	176.38
143-21325	-	-	Employee Medicare Deduction	41.24
143-21330	-	-	Retirement Contributions	170.67
143-21341	-	-	Gr Co Teacher Ins	0.00
143-21342	-	-	Usable Life	(1.20)
143-21353	-	-	Usable Cancer	0.00
143-21361	-	-	Usable Vol Life	0.00
143-21362	-	-	Usable UI/104t	0.00
143-21370	-	-	Usable Disability	(118.94)
143-28100	-	-	Appropriations (Control)	(4,125,263.00)
143-28500	-	-	Revenues (Control)	(343,408.48)
			Total Liabilities	(4,468,613.80)
143-34110	-	-	Encumbrances - Current Year	(27,013.62)
143-34120	-	-	Encumbrances - Prior Year	(207,412.90)
143-34570	-	-	Restricted For Operation Of Non-Inst Ser	(890,765.64)
			Total Equities	(1,125,192.16)
			Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(5,593,805.96)

Fund Totals: 143 Central Cafeteria 0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 September 2020

User: Diane Coles
 Date/Time: 10/9/2020 3:51 PM
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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(1,853.30)	499,931.70	0.37%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(3,058.37)	82,482.63	3.58%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(775.90)	156,553.10	0.49%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(11,565.00)	388,698.00	2.89%
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(17,252.57)	1,127,665.43	1.51%
44110		Interest Earned	1,000.00	0.00	1,000.00	(144.89)	855.11	14.49%
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(144.89)	855.11	14.49%
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(203,837.80)	1,840,375.20	9.97%
47112		USDA Commodities	254,376.00	0.00	254,376.00	0.00	254,376.00	0.00%
47113		Breakfast	599,016.00	0.00	599,016.00	(122,173.22)	476,842.78	20.40%
47114		USDA - Other	48,860.00	0.00	48,860.00	0.00	48,860.00	0.00%
47000		TOTAL FEDERAL GOVERNMENT	2,946,465.00	0.00	2,946,465.00	(376,011.02)	2,620,453.98	11.06%
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	0.00%
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Fund:	143		4,125,263.00	0.00	4,125,263.00	(343,408.48)	3,781,854.52	8.32%
								(170,164.16)

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	2,932.80	10,264.80	0.00	(28,945.20)	26.18 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	176.51	625.78	0.00	(1,824.22)	25.54 %
204	State Retirement	(2,745.00)	0.00	(2,745.00)	205.30	718.55	0.00	(2,026.45)	26.18 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	3.60	0.00	(11.40)	24.00 %
207	Medical Insurance	(8,050.00)	0.00	(8,050.00)	627.00	2,508.00	0.00	(5,542.00)	31.16 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	41.28	146.35	0.00	(428.65)	25.45 %
307	Communication	(11,000.00)	0.00	(11,000.00)	890.37	3,428.32	0.00	(7,571.68)	31.17 %
336	Maintenance And Repair Services-Equip	(35,000.00)	0.00	(35,000.00)	3,705.91	4,241.94	10,758.06	(20,000.00)	42.86 %
348	Postal Charges	(2,500.00)	0.00	(2,500.00)	0.00	2,500.00	0.00	0.00	100.00 %
349	Printing, Stationery And Forms	(2,500.00)	0.00	(2,500.00)	0.00	2,000.00	0.00	(500.00)	80.00 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	51,718.12	174,713.25	0.00	(3,337,544.75)	4.97 %
435	Office Supplies	(2,000.00)	(3,500.00)	(5,500.00)	0.00	247.44	4,752.56	(500.00)	90.91 %
469	Usda - Commodities	(254,376.00)	0.00	(254,376.00)	0.00	0.00	0.00	(254,376.00)	0.00 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	1,848.54	0.00	(8,151.46)	18.49 %
599	Other Charges	(15,000.00)	3,500.00	(11,500.00)	113.52	315.74	10,125.00	(1,059.26)	90.79 %
710	Food Service Equipment	(226,904.00)	0.00	(226,904.00)	0.00	0.00	1,378.00	(225,526.00)	0.61 %
Total 73100	Food Service	(4,125,263.00)	0.00	(4,125,263.00)	60,412.01	203,562.31	27,013.62	(3,894,687.07)	5.59 %
Total		(4,125,263.00)	0.00	(4,125,263.00)	60,412.01	203,562.31	27,013.62	(3,894,687.07)	5.59 %
Total		(4,125,263.00)	0.00	(4,125,263.00)	60,412.01	203,562.31	27,013.62	(3,894,687.07)	5.59 %
Total For Fund: 143		(4,125,263.00)	0.00	(4,125,263.00)	60,412.01	203,562.31	27,013.62	(3,894,687.07)	5.59 %

Greene County Board of Education
 Balance Sheet (Landscape)
 September 2020

Template Name: LGC Defined
 Balance Sheet
 Created by: (Landscape)

Fund : 177 Education Capital Projects		Account Description	Assets	Balance
Account Number				
177-11140	- -	Cash With Trustee		667,735.34
177-11430	- -	Due From Other Governments		7,080.00
177-11500	- -	Property Taxes Receivable		845,820.00
177-11510	- -	Allowance For Uncollectable Property Tax		(22,136.00)
177-14100	- -	Estimated Revenues		1,312,650.00
177-14200	- -	Unliquidated Encumbrances (Control)		39,216.10
177-14500	- -	Expenditures - Current Year (Control)		3,076.82
177-14600	- -	Exp Chgd To Reserve For Prior Yrs Enc		381,971.00
		Total Assets		3,235,413.26
		Total Assets and Deferred Outflows of Resources		3,235,413.26
		Liabilities		
177-21100	- -	Accounts Payable		0.00
177-28100	- -	Appropriations (Control)		(1,312,650.00)
177-28500	- -	Revenues (Control)		(130,089.86)
177-29940	- -	Deferred Current Property Taxes		(803,766.00)
177-29945	- -	Deferred Delinquent Property Taxes		(19,918.00)
		Total Liabilities		(2,266,423.86)
177-34110	- -	Encumbrances - Current Year		(39,216.10)
177-34120	- -	Encumbrances - Prior Year		(381,971.00)
177-39000	- -	Unassigned		(547,802.30)
		Total Equities		(968,989.40)
		Total Liabilities, Deferred Inflows of Resources, and Fund Bal		(3,235,413.26)
Fund Totals:	177	Education Capital Projects		0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 September 2020

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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	650,000.00	0.00	650,000.00	2.48	650,002.48	0.00%	0.00
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(3,572.24)	18,927.76	15.88%	(1,474.17)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(41.25)	8.75	82.50%	(19.65)
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(2,803.99)	4,196.01	40.06%	(507.21)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(1,869.59)	5,630.41	24.93%	(468.55)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(106.35)	243.65	30.39%	(35.45)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(328.52)	671.48	32.85%	(102.37)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(51.03)	1,198.97	4.08%	0.00
40210		Local Option Sales Tax	0.00	600,000.00	600,000.00	(120,346.43)	479,653.57	20.06%	(58,670.58)
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	692,650.00	600,000.00	1,292,650.00	(129,116.92)	1,163,533.08	9.99%	(61,277.98)
44110		Interest Earned	20,000.00	0.00	20,000.00	(972.94)	19,027.06	4.86%	(266.79)
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(972.94)	19,027.06	4.86%	(266.79)
46990		Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
49700		Insurance Recovery	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total			712,650.00	600,000.00	1,312,650.00	(130,089.86)	1,182,560.14	9.91%	(61,544.77)

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	635.08	1,396.82	0.00	(22,523.18)	5.84 %
Total	72310	(23,920.00)	0.00	(23,920.00)	635.08	1,396.82	0.00	(22,523.18)	5.84 %
91300									
707	Building Improvements	(128,730.00)	(600,000.00)	(728,730.00)	1,680.00	1,680.00	39,216.10	(687,833.90)	5.61 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00 %
Total	91300	(688,730.00)	(600,000.00)	(1,288,730.00)	1,680.00	1,680.00	39,216.10	(1,247,833.90)	3.17 %
Total		(712,650.00)	(600,000.00)	(1,312,650.00)	2,315.08	3,076.82	39,216.10	(1,270,357.08)	3.22 %
Total		(712,650.00)	(600,000.00)	(1,312,650.00)	2,315.08	3,076.82	39,216.10	(1,270,357.08)	3.22 %
Total For Fund:	177	(712,650.00)	(600,000.00)	(1,312,650.00)	2,315.08	3,076.82	39,216.10	(1,270,357.08)	3.22 %

GREENE COUNTY SOLID WASTE

DATE OCT '20	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.I.P.	ALUM	BATT	USED OIL	TIRE WGT	TIRE COUNT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
1	67.72	238.36	31	20	0.74			5960				2.10	2.24	195		1300		
2	54.63	116.58	20	15	3.34			22500					2.13	185		2380		
5	161	148.98	45	30	6.91			6880					2.07	180		6280		
6	54.09	109.99	36	27	14.46	648	3380			92			0.41	36	285	8460		
7	71.08	120.04	29	18	0			5400			1216		3.19	277		0		
8	85.79	180.61	29	18	2.36			13640					0.77	67		1600		
9	54.06	138.6	19	13	7.58			8300								4200		
10*			8	4														
12	116.41	140.59	46	31	3.04			7060								5100		
13	53.58	131.65	36	26	11.3		3280						0.74	64		800		
14	57.77	139.94	26	16					1340				0.76	66		4820		
15	96.87	164.91	31	21	3.67											5620		
16	33.51	87.34	13	9	3.05			9620								1560		
19	141.96	127.99	51	31	8.92			7520					2.13	185		4040		
20	46.4	159.51	33	25	4.27		3600											
21	67.51	122.55	29	18				5940								8300		
22	79.21	149.21	28	18	4.63			11880					0.25	28		2860		
23	51.38	124.76	16	10	3.93			7560								1640		
26	141.75	145.25	48	29	4.8			6180								5520		
27	46.85	123.69	29	20	3.4		3200									4960		
28	73.11	124.63	35	23	2.6			4360					0.2	4		2580		
29	73.59	125.64	30	19	1.05													
30	51.28	136.85	27	18	6.77			8100					1.99	173				
31*		40.22																
SEPT DIFF	TONS		#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	GALS
TOTALS	1679.55		695	459	96.82	648	13460	105380	25520	1432	3097	210	16.88	1460	285	147100	0	0

*= SATURDAY
SEPT DIFF= amounts collected after Sept report turned in

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT

FISCAL YEAR '21 SEPTEMBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	54399	56911		673.658	1521.23	2512	FRONT LOADER
2	2004	MACK	278552	278552				0	FRONT LOADER
3	2013	F-250	134285	135649		101.563	221.14	1364	DIRECTOR
4	1985	IH DUMP	269764	269764				0	ROCK TRUCK
5	2001	F-150	166299	166578	36.982		70	279	MOWER TRUCK
6	1997	F-350	267971	267971				0	DEMO/METAL SPARE
7	2000	MACK	300981	300981				0	FL (IN REPAIR)
8	2018	MACK	59654	62085		483.169	1014.17	2431	FL/ RECYCLE
9	2006	MACK	81794	81794				0	ROLL OFF
12	2008	F-250 4 X 4	153305	153661	32.403		59	356	SUPERVISOR
13	1984	C-10	84952	85247	46.968		113.53	295	CENTER MAINT.
14	2014	MACK	105454	108009		477.423	1037.6	2555	ROLL OFF
15	2014	MACK	148338	149344		119.667	263.1	1006	ROLL OFF
16	2014	MACK	73277	75404		412.612	886.52	2127	ROLL OFF
17	2014	MACK	107163	109556		504.205	1094.57	2393	ROLL OFF
19	2007	F-250 4 X 4	213409	213754	32.989		61	345	MECHANIC/ MAINT.
20	2001	CHEVY VAN	116137	116835	23.644		44.9	698	VAN INMATES
21	2007	MACK	200000	200000				0	FL (IN REPAIR)
22	2001	F-350	271586	271769				183	DEMO/METAL SPARE
23	2001	MACK	432049	432374		75.377	163.73	325	FRONT LOADER
25	2003	F-350	242214	242214				0	DEMO/METAL
26	2020	F-350	14513	16334		184.042	412.9	1821	DEMO/METAL
27	2020	F-350	14803	16088		121.344	263.06	1285	DEMO/METAL
28	2007	F-550	302146	303078		58.31	131.16	932	MECHANIC/ MAINT.
29	2014	MACK	375400	375400				0	FL (IN REPAIR)
30	2013	MACK	138113	141955		569.676	129.1	3842	FRONT LOADER
						2856.85	6140.13		TRANSFER STATION TRUCKS
Shop Fuel					4.976	9.15	31.84		
TOTALS					177.962	6647.046	13658.68	20907	

FL= FRONT LOADER

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY						
WEEK OF 10/1/20	MONDAY	TUESDAY	WEDNESDAY	10/1/2020 THURSDAY	10/2/2020 FRIDAY	TOTAL
AFTON					20.54	20.54
BAILEYTON				7.25		7.25
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK						0
GREYSTONE						0
HAL HENARD				7.2	7.63	14.83
HORSE CREEK				9.13		9.13
MCDONALD				4.32		4.32
OREBANK						0
ROMEO						0
ST. JAMES					5.24	5.24
SUNNYSIDE					6	6
WALKERTOWN						0
WEST GREENE				22.24		22.24
WEST PINES						0
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	0	0	0	50.14	39.41	89.55

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/5/20	10/5/2020	10/6/2020	10/7/2020	10/8/2020	10/9/2020	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.78			15.28	9.16	42.22
BAILEYTON	8.32			6.43		14.75
CLEAR SPRINGS			9.42			9.42
CROSS ANCHOR		8.79			6.73	15.52
DEBUSK	8.73				7.6	16.33
GREYSTONE	8.85			5.68		14.53
HAL HENARD	6.15	8.35		7.71	8.64	30.85
HORSE CREEK	9.81			9.16		18.97
MCDONALD	7.56			4.75		12.31
OREBANK			6.54			6.54
ROMEO	8.69		5.33			14.02
ST. JAMES			7.91			7.91
SUNNYSIDE			9.99			9.99
WALKERTOWN	9.23		6.7			15.93
WEST GREENE	21.32			21.97		43.29
WEST PINES		9.17			5.68	14.85
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	106.44	26.31	45.89	70.98	37.81	287.43

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/12/20	10/12/2020	10/13/2020	10/14/2020	10/15/2020	10/16/2020	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	13.25			14.84	8.55	36.64
BAILEYTON	7.08			6.32		13.4
CLEAR SPRINGS						0
CROSS ANCHOR			7.12			7.12
DEBUSK			7.43			7.43
GREYSTONE		8				8
HAL HENARD	4.45	7.19		17.62		29.26
HORSE CREEK	8.25			9.7		17.95
MCDONALD	5.57			6.67		12.24
OREBANK			5.95			5.95
ROMEO	7.28		5.9			13.18
ST. JAMES		6.23			6.36	12.59
SUNNYSIDE		7.7			7.93	15.63
WALKERTOWN	8.91		8.6			17.51
WEST GREENE	16.97			24.62		41.59
WEST PINES			7.7			7.7
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	71.76	29.12	42.7	79.77	22.84	246.19

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/19/20	10/19/2020	10/20/2020	10/21/2020	10/22/2020	10/23/2020	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.78			5.41	16.31	40.5
BAILEYTON	7.58			5.74		13.32
CLEAR SPRINGS			8.5			8.5
CROSS ANCHOR		7.24			6.51	13.75
DEBUSK			4.77		3.91	8.68
GREYSTONE	9.44			6.18		15.62
HAL HENARD	5.94	7.73		7.12	6.96	27.75
HORSE CREEK	9.37			9.04		18.41
McDONALD	6.71			4.91		11.62
OREBANK			6.65			6.65
ROMEO	8.64		6.05			14.69
ST. JAMES			8.34			8.34
SUNNYSIDE			9.42			9.42
WALKERTOWN	8.81		7.25			16.06
WEST GREENE	16.35			23.1		39.45
WEST PINES		8.34			5.55	13.89
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	91.62	23.31	50.98	61.5	39.24	266.65

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/26/20	10/26/2020	10/27/2020	10/28/2020	10/29/2020	10/30/2020	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.28				20.36	38.64
BAILEYTON	8.48			6.19		14.67
CLEAR SPRINGS						0
CROSS ANCHOR			6.73			6.73
DEBUSK			8.53		3.2	11.73
GREYSTONE		9.54				9.54
HAL HENARD	8.72			13.71		22.43
HORSE CREEK	9.65			8.23		17.88
McDONALD	6.67			3.24		9.91
OREBANK			7.49			7.49
ROMEO	8.21		5.24			13.45
ST. JAMES		6.66			5.49	12.15
SUNNYSIDE		8.38			7.63	16.01
WALKERTOWN	9.4		7.26			16.66
WEST GREENE	19.11			20.94		40.05
WEST PINES			8.39			8.39
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	88.52	24.58	43.64	52.31	36.68	245.73

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR OCTOBER 2020

AFTON	178.54
BAILEYTON	63.39
CLEAR SPRINGS	17.92
CROSS ANCHOR	43.12
DEBUSK	44.17
GREYSTONE	47.69
HAL HENARD	125.12
HORSE CREEK	82.34
McDONALD	50.4
OREBANK	26.63
ROMEO	55.34
ST. JAMES	46.23
SUNNYSIDE	57.05
WALKERTOWN	66.16
WEST GREENE	186.62
WEST PINES	44.83
CHUCKEY-DOAK	0
MOSHEIM	0
WEST GREENE HS	0
GRAND TOTAL	1135.55

REGULAR COUNTY COMMITTEE MEETINGS

DUE TO COVID-19 PANDEMIC CALENDAR IS SUBJECT TO CHANGE

NOVEMBER2020 MONDAY, NOV 2	3:30 P.M.	EDUCATIONCOMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, NOV 3	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
WEDNESDAY, NOV 4	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, NOV 10	1:00 P.M.	PLANNING	ANNEX
TUESDAY, NOV 10	3:30 P.M.	911 BOARD	ANNEX
WEDNESDAY, NOV 11	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
MONDAY, NOV 16	6:00 P.M.	COUNTY COMMISSION	ANNEX (VIA ZOOM)
TUESDAY, NOV 24	8:30 A.M.	INSURANCE	ANNEX
THURSDAY, NOV 26	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
FRIDAY, NOV 27	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
SATURDAY, NOV 28	HOLIDAY	CLERK'S OFFICE IS CLOSED	ANNEX
MONDAY, NOV 30	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
DECEMBER2020 WEDNESDAY, DEC 2	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, DEC 8	1:00 P.M.	PLANNING	ANNEX
TUESDAY, DEC 8	3:30 P.M.	911 BOARD	ANNEX
MONDAY, DEC 21	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, DEC 22	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, DEC 23	8:30 A.M.	INSURANCE	ANNEX
THURSDAY, DEC 24	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
FRIDAY, DEC 25	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
SATURDAY, DEC 26	HOLIDAY	CLERK'S OFFICE IS CLOSED	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

Greene County Commission Education Committee

5 October 2020

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular September meeting. Mask wearing and social distance were in effect.

Committee Members in Attendance: Lloyd Bowers, Bill Dabbs, and Paul Burkey. Chairman Butch Patterson and Tim White were absent. Director David McLain was present as well.

Others in Attendance: Diane Coles

The Committee reviewed the minutes from the 31 August meeting. Mr. Dabbs made the motion to accept the minutes. Mr. Burkey seconded. Motion to recommend passed 3-0.

Mr. McLain and Ms. Coles presented a School Board approved draft resolution adjusting the school budget to account for revenue additions from two SAFE Schools grants and two community donations totaling \$262,031.38. Mr. Dabbs made the motion recommending forwarding the resolution. Mr. Burkey seconded. Motion to recommend passed 3-0.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, 2 November.

Respectfully submitted,



Paul Burkey
Secretary

GREENE COUNTY ROAD COMMITTEE

MINUTES OF MEETING

SEPTEMBER 1, 2020

PRESENT: GEORGE CLEMMER, HOOT BOWERS, GARY SHELTON, BUTCH PATTERSON, AND CLIFFORD BRYANT. ABSENT: JOSH ARROWOOD, TIM WHITE, AND ROGER WOOLSY

GEORGE CLEMMER WAS CHAIRMAN IN THE ABSENCE OF TIM WHITE.

GEORGE CLEMMER WELCOMED EVERYONE AND CALLED THE MEETING TO ORDER.

HOOT BOWERS MADE A MOTION TO APPROVE LAST MONTH MEETINGS MINUTES IT WAS SECONDED BY CLIFFORD BRYANT AND MINUTES WAS APPROVED.

GEORGE GLEMMER TURNED THE MEETING OVER TO KEVIN SWATSELL TO DISCUSS POTENTIAL REFUNDS FROM FEMA AND USDA.

KEVIN SWATSELL BROUGHT BEFORE THE BOARD A COUPLE OF RESOLUTIONS. FIRST BEING THE ONE FROM NRCs THAT WILL BE LOOKED AT ON A LATER DATE FOR STREAM BED STABLIZATION ONCE COMPLETED AND PERSENTED IT WILL BE \$72,227.24. THIS IS A REFUND FROM USDA.

KEVIN SWATSELL ALSO PRESENTED A RESOLUTION THAT CAME FROM TDOT WITH REPAIR ON STATE ROUTE 340 BEWLEY'S CHAPEL AREA IN GREENE COUNTY. DUE TO IMPROVENTS THAT TDOT COULD MAKE TO GREENE COUNTY ROADS, THE COUNTY HWY DEPT WOULD NEED TO AGREE TO MAINTAIN IMPROVEMNTS MADE TO GREENE COUNTY INTERSECTIONS.

FEMA TOTALS WILL BE IN THE AMOUNT \$ 546,998.45 WITH THE POSSIBILITY OF A 10% ASSESSMENT TAKEN FROM THE STATE OF TENNESSEE. THE FEMA MONEY COMES FROM THE FLOOD DAMAGE OF 2018.

IF THE HIGHWAY DEPTMENT ACQUIRES ALLOTED MONEY FROM NCRS AND FEMA, IT WOULD LIKE THE MONEY TO BE ALLOCATED TO OUR VEHICLE AND EQUIPMENT LINE ITEM TO HELP WITH PURCHASE OF MUCH NEEDED EQUIPMENT. THE FEMA MONEY COMES FROM THE FLOOD DAMAGE OF 2018.

THE COMMITTEE HAS HOPES THAT THE RESOLUTIONS CAN BE COMPLETED BY NEXT WEEK TO HAVE ANOTHER MEETING SEPTEMBER 8, 2020 TO FINALIZE AND BE ABLE TO TURN INTO COUNTY COMMISION FOR APPROVAL.

MEETING WAS ADJOURNED.



Greene County Animal Control

February 26, 2020

The Greene County Animal Control Committee met on February 26, 2020 to discuss some pending resolutions to be brought before the entire commission.

Present were: Commissioners Teddy Lawing, Jeffrey Bible, Lyle Parton and Robin Quillen. Also present were: Mayor Morrison, Roger Woolsey, Chris Cutshall and Isaac Ottinger from AC. Media present were: Eugenia Estes and Reid Seals. Max Sizemore was also present as a citizen.

AC has hired Chris Hensley as their new employee.

Discussion was held regarding AC employees closing office and taking lunch together. They will test different lunch times and let us know what works best.

The 800 radio system will include AC. Teddy Lawing made a motion to appropriate 11,000 to AC for hooking onto the system. Jeffrey Bible seconded motion. We will send motion to budget and finance.

Robin Quillen explained the spay/neuter resolution that will be brought for a vote before the full commission, hopefully in April.

Motion to adjourn. Our next meeting will be April 15 at 3:30 at the annex.

Respectfully submitted,

Robin Quillen

HEALTH, SAFETY AND DEBRIS MEETING

GREENE COUNTY TN

AUGUST 12, 2020

The health, safety and debris committee met on August 12, 2020 at the Greene County Annex. Present were commissioners: Lyle Parton, Josh Kesterson and Robin Quillen. Also present was County Attorney Roger Woolsey, Tim Tweed and Deborah Collins from Building and Zoning and Mayor Morrison. Absent were: Commissioners Kaleb Powell, Jason Cobble and Tim White.

Meeting called to order by Robin Quillen. Minutes from prior meeting approved by Lyle Parton and seconded by Josh Kesterson. Meeting was then turned over to Roger Woolsey for discussion of putting together a committee to deal with appeals only regarding properties that need to be cleaned up. It was decided to ask Mayor Morrison to appoint one such committee. If any property owner wants to appeal the committee decision, this new committee would hear that appeal.

Tim Tweed took the floor to discuss property clean ups.

1320 Sugar Bowl Road, county cleaned up. Don't have a bill yet.

700 Fish Pond Rd, county cleaned up.

960 Maupin Rd, FHA property. Roger is working on it.

Shanks Trailer Park, Wayne Shanks, he has been contacted, will stay on it.

2482 Ducktown Rd, Timothy Ford, letters sent, county will go ahead and clean up.

5510 Old Stage Rd, county will clean up.

205 Chuckey Ruritan Rd, Lisa Willis, letter being sent.

885 Rheatown, owners are making some progress.

3405 Blue Springs Pkwy, will be checked on.

Motion to adjourn.

Respectfully submitted,

Robin Quillen

Greene County Purchasing Committee
Official Minutes
October 9, 2020 at 1000
Greene Courthouse Annex Conference Room

Members Present: Pamela Carpenter, Kevin Morrison, Teddy Lawing, Lyle Parton, acting chairman, via Zoom.

Members Absent: Chairman Tim White

Others Present: Diane Swatzell, Danny Lowery, Dave Wright, Erin Elmore

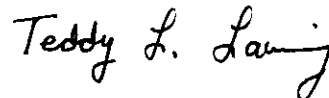
The Greene County Purchasing Committee met in a called meeting on October 9, 2020, at 1000, in the Greene County Courthouse Annex Conference Room.

Acting Chairman Lyle Parton (via Zoom) called the meeting to order and presided over the meeting.

The only item on the agenda was for the construction of an EMS substation located on the campus of the CCU Building on East Andrew Johnson Highway.

On motion by Pam Carpenter and a second by Teddy Lawing, the bid from C&C Millwright Maintenance Company, Inc, Greeneville, Tennessee, was accepted. With a quote for \$965,608.00. With 86 calendar days to complete. The reasoning for accepting the C&C bid was that the number of days to complete was important, due to grant funding. The bid was accepted following a rollcall vote of members present with all voting to accept the bid.

Respectfully Submitted



Commissioner Teddy Lawing
Secretary
Greene County Purchasing Committee

RANGE COMMITTEE MINUTES

SEPTEMBER 22, 2020

QUORUM BEING PRESENT, POLICE CHIEF AND CHAIRMAN TIM WARD CALLED MEETING TO ORDER AT 8:45 A.M. MEMBERS IN ATTENDANCE AS FOLLOWS: CHAIRMAN WARD, SHERIFF WESLEY HOLT, BRIAN CLICK, JAMES MCAFEE, JERRY STROM, ~~BRIAN CLICK~~, ROCCO PRESTON, AND DICK FAWBUSH. OTHERS IN ATTENDANCE INCLUDED ~~COUNTY MAYOR ROGER WOOLSEY~~, RANGE MASTER TERRY CANNON, COUNTY ATTORNEY ROGER WOOLSEY, CAPTAIN TIM DAVIS, DIANE SWATZELL, SRO LT. TEDDY LAWING, SRO OFFICER TRAVIS HOXIE, ANDREW PIERCY TOMMY WHITEHEAD AND TWRA AREA COMMISSIONER TOMMY WOODS. MOTION BY WESLEY HOLT TO APPROVE PRIOR MINUTES, SECOND BY SHERIFF HOLT. MOTION CARRIED.

OLD BUSINESS

JERRY STROM HAS SUBMITTED GRANT TO AGENCY AND THE COMMISSION AS FOLLOWS: TRAP MACHINES, 3D ARCHERY, COWBOY TOWN, FLURRY MACHINE, FIBER OPTIC CABLE, MULES AND STORAGE BUILDING IN THE AMOUNT OF \$630,000. TIM CHURCHILL, THE FEDERAL COORDINATOR, IS REVIEWING THE APPLICATION AND SHOULD BE REACHING OUT TO US THIS WEEK WITH DIFFERENT OPTIONS. RULES HAVE CHANGED SINCE OUR LAST GRANT. TOMMY WHITEHEAD ADVISED THAT WE WILL RECEIVE A TEMPLATE. THE 90/10 IS STILL AN OPTION BUT MAY HAVE BETTER LUCK WITH 75/25 MATCH.

BRIAN CLICK ASKED HOW MANY OTHER APPLICANTS HAVE APPLIED. THERE ARE 3-4 OTHER APPLICANTS BUT OURS IS THE LARGEST REQUEST.

TOMMY WHITEHEAD ADVISED THAT WE MAY HAVE TO REMOVE MULES FROM REQUEST.

RANGE MASTER CANNON ADVISED THAT RAILROAD TIES ARE INSTALLED. CANNON CONTACTED THE ELECTRICIAN WHO ADVISED US TO USE RIGID GALVANIZED CONDUIT. WE CAN INSTALL THIS AND ELECTRICIAN WILL JUST HAVE TO CONNECT EVERYTHING.

MAYOR MORRISON THANKED TOMMY WHITEHEAD AND JERRY STROM FOR ALL THE HELP AND ASSISTANCE THEY HAVE PROVIDED DURING THE CURRENT AND PAST GRANT PROCESS.

NEW BUSINESS

RANGE MASTER CANNON ADVISED THAT HOURS HAVE CHANGED TO 1 TO 6 P.M. DUE TO DARKNESS.

COMMISSIONER TOMMY WOODS WAS VERY COMPLIMENTARY OF OUR FACILITY AND OUR DESIRE TO EXPAND THIS RANGE. WE CAN HAVE A PLACE FOR TRAP AND SKEET TEAMS IN OUR SCHOOLS.

SHERIFF HOLT SPOKE ABOUT SCTP AND USING OUR SRO OFFICERS FOR TEAMS. JAMES MCAFEE STARTED SHOOT TEAMS 15-20 YEARS AGO. THE SCHOOL PASSED THIS AS A SPORT BUT HAD NO PLACE TO PRACTICE. NOW THAT WE HAVE AN EXCELLENT FACILITY IT IS A GOOD TIME TO BRING BACK TEAMS. EVERYONE ON TEAM SHOOTS AND HAS POTENTIAL FOR SCHOLARSHIP. THE STUDENT ONLY NEEDS A SHOTGUN.

SHERIFF HOLT ASKED ANDREW PIERCY TO SPEAK REGARDING PROGRAM. HE HAS MET WITH SCHOOL DIRECTOR, SHERIFF, AND 4-H. WE WILL NEED COACHES AND VOLUNTEERS TO HELP WITH PROGRAMS. STUDENT MUST HAVE HUNTER EDUCATION CLASSES. INSTRUCTORS USUALLY HAVE NRA LEVEL I CLASS. THE NATIONAL SCTP IS WORKING ON SOME SECONDARY TRAINING FOR INSTRUCTORS.

PIERCY STATED THE PROGRAM WORKS WITH TENNESSEE WILDLIFE FEDERATION AND STARTED IN ~~2011~~²⁰¹ ESTIMATED 90 TEAMS IN STATE WITH 1700 ATHLETES. MAIN AGE CONCENTRATION IS 9 YEARS TO 12 YEARS. BETHEL AND MARTIN METHODIST HAVE SCTP STATE SCHOLARSHIPS IN TENNESSEE. THERE ARE ABOUT 30 PROGRAMS THROUGHOUT THE COUNTRY. TENNESSEE IS NUMBER 1 FOR TROPHIES IN NATIONAL COMPETITION.

OTHER FACTS:

60% OF 90 TEAMS ARE HIGH SCHOOL; 1/3 PRIVATE SCHOOLS

SOME ARE CLUB LEAD AND SOME ARE THROUGH SCHOOL BOARDS

SOME ARE LETTER SPORTS DEPENDING UPON SCHOOL BOARD

EXCITED TO USE SRO'S IN PROGRAM. SRO'S HAVE BEEN USED IN PAST IN OTHER COUNTIES

HEAD COACH, VOLUNTEERS AND STUDENT JOIN SCTP

COST \$50.00 PER YEAR PER STUDENT TO COVER LIABILITY. (NO COST TO COACH OR VOLUNTEERS).

COST \$25.00 PER YEAR TO JOIN NATIONAL SCTP BUT NOT NECESSARY

MUST SHOOT 600 TARGETS TO COMPETE IN ~~NATIONALS~~ *Regional, state + national*

BIGGEST EXPENSE IS AMMO

USUAL START MID FEBRUARY OR MARCH FOR REGIONAL; STATE IN JUNE

NATIONAL'S ARE HELD IN JULY IN OHIO

COST TO TRAIN COACH IS USUALLY \$150.00 ON A SATURDAY AND SUNDAY AND INCLUDES MEALS FOR BOTH DAYS.

ROGER WOOLSEY ASKED IF TSSAA ENDORSED PROGRAM. PIERCY ADVISED THAT THEY DID NOT GOVERN PROGRAM. TSSAA CAN NOT COMPETE NATIONALLY. WOOLSEY WILL NEED TO REVIEW THE SCTP AGREEMENT.

TOMMY WHITEHEAD ADVISED THAT MOST COUNTIES DO NOT HAVE ACCESS TO RANGE TO TIE SRO'S TO PROGRAM.

TEDDY LAWING ADVISED THAT ALL OF OUR SRO'S ARE TRAINED IN LEAD PROGRAM AND NUMBER ONE IN STATE FOR TRAINING COMPLETED. LT. LAWING ADVISED INTEREST IS THERE, JUST NEED TO GET EVERYTHING COORDINATED.

AT 10 A.M. BRIAN CLICK ADVISED HE NEEDED TO LEAVE. THE NEXT MEETING IS SCHEDULED FOR OCTOBER 20, 2020 AT 8:30 A.M. AT RANGE. ROCCO MADE MOTION TO ADJOURN AND MOTION CARRIED. MR. PIERCY STAYED AND CONTINUED DISCUSSION ABOUT SCTP WITH SHERIFF AND SRO'S

RESPECTFULLY SUBMITTED



DIANE SWATZELL

Approved as corrected 10/20/2020
Sheriff Wesley Holt / Diane Swatzell

**Greene County Budget and Finance Committee
Meeting-Minutes October 7th, 2020 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

Circuit Court Clerk Chris Shepard requested \$10,350 be added to his current budget to fund multiply mental evaluation treatments by defendant for approximately 23 days at the facility. It was to be noted that in the next year's budget, it be put in Other Contracted services to take care of this funding in the future.

- E. A Resolution of the Greene County Legislative Body to appropriate funds to the Circuit Court in the amount of \$10,350 for expenditures related to the evaluation of a defendant and the competency to stand trial for the FYE June 30, 2021. Commissioner Burkey made a motion to extract money from the Undesignated Fund Balance to pay for unanticipated expense as mentioned by form of resolution. Commissioner Quillen seconded the motion. All agreed**

Ashley McAnulty, Greene County Financial Advisor gave a presentation on the HVAC resolution authorizing issuance of County District School Bond not to exceed \$10,000,000 for school projects, energy efficiency HVAC and other equipment for a period of 20 years. Bids would be accepted from all writers at the lowest interest rates. Currently looking at 2% market fixed rate. Greene County has a good rating. Looking at 565,000 to 570,000 per year on the ten million payment, one discussion has the County School system providing up to \$250,000 per year, intergovernmental agreement coming from School system to fund the difference in shortfall. Budget Director Danny Lowery stated that with the \$250,000 coming from the School, the County would have to come up with \$320,000. He says the Education Debt Service Fund balance is currently sitting just shy 3 million dollars. Current Debt is set to expire in 2026. Current Funding rate which is 1.4 million dollars, he says we will have nothing to worry about.

- F. A Resolution for issuance of County District School Bunds of Greene County, Tennessee in the aggregate principal amount of not to exceed \$10,000,000 in one or more series; making provisions for the assurances and payment of said Bonds; establishing the terms thereof and the disposition of proceeds therefrom; providing for the levy of taxes for the Bonds. Commissioner Burkey made a motion to approve the Resolution. It was seconded by Commissioner Waddle. All approved.**

Ashley McAnulty, Greene County Financial Advisor spoke on the next resolution which would be for the General Debt Service for refinancing the 2010 bond issued for County Government purposes. Currently rate is 2.3 interest rate. Refinancing to generate a savings of \$80,000 a year for over a 4-year period.

- G. A Resolution to authorize the issuance of General Obligation Refunding Bonds of Greene County, Tennessee, making provision for the issuance, sale and payment of said Bonds; establishing the terms thereof and this disposition of proceeds therefrom; providing for the Levy of Taxes for the payment of principal of, premium, if any, and interest on the bonds. Commissioner Quillen made a motion to approve the Resolution. Commission Waddle seconded the motion. All agreed.**

**Greene County Budget and Finance Committee
Meeting-Minutes October 7th, 2020 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

Jeff Taylor, Greene County Partnership President & CEO stated that the unemployment rate had dropped to 8.1 %. He reported that there were plenty of jobs available. MECO, HUF, John Deere and Plus Mark were just a few jobs mentioned that were hiring.

NEXT MEETING:

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, November 4th at 1:00 P.M. in the conference room of the Greene County Annex building.

AJOURNMENT:

Motion to adjourn was made by Commissioner Burkey at 2:10 PM., seconded by Commissioner Quillen.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
September 23, 2020, 2020
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	Kevin Morrison-Mayor	William Dabbs- Comm
Erin Elmore- By Zoom	Roger Woolsey-Cnty Atty	Wesley Holt- Sheriff
Brad Peters-Comm By Zoom	Kevin Swatsell- Road Sup by Zoom	
John Waddle-Comm By Zoom		

Also, Present:

Krystal Justis-Secretary	Tony Williamson- Trinity- By Zoom	Dr. Lewis- Ballad by Zoom
Sandra Fowler-Atty Asst	Andrea Hillis-TSC by Zoom	Bridget Bailey-Ballad by Zoom
Chris Robinson-Ballad by Zoom	Gary Rector-By Zoom	John McInturff -MM&B BY Zoom

Call to Order:

Mayor Morrison called meeting to order at 8:35 a.m. Meeting was held in person and by online web conference due to the COVID 19 to maintain social distancing. Quorum was present.

Minutes:

Minutes from the August 26, 2020 was approved with no opposition by a motion made by Commissioner Dabbs and being seconded by Sheriff Holt.

Reports:

Danny Lowery presented the August, 2020 financials for 121 and 264 Funds. Motion to approve the reports was made by Roger Woolsey and was seconded Commissioner Peters. Danny Lowery abstaining since they were his reports. Erin Elmore also abstained.

Discussion:

Clinic had 377 visits with 138 pharmacy refills in August 2020. City now has a clinic with Greeneville Light and Power and maybe a possibility to look into a joint venture with them in the future.

Sales Tax we do reimburse the property owner on sales tax on liability claims but we do not pay Sales Tax on county property damage if county is at fault. This will be looked at more closely.

Roger Woolsey requested John McInturff to get incident rate per employee compared with other county governments on workman compensation. Danny Lowery will get John McInturff our number of employees and John McInturff will get the schools number of employees.

Roger Woolsey has worked up an agreement for Greene County and Vulcan Materials on road clean up due to deposits/spills with contracted trucks leaving the Vulcan plant at 1980 Greystone Rd. John McInturff recommends Vulcan provide the county with certificate of insurance. Vulcan employees will be properly trained to do traffic control and clean up of material. Vulcans insurance will not cover them to clean up the spills unless they have the county's authorization to be on roadway. Motion was made to accept the agreement but it was not voted on.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
September 23, 2020, 2020
Greene County Annex Greeneville, Tennessee**

John McInturff brought to the committee's attention the condition of the building that is used for road salt storage on Amity Road and the safety of the traffic coming and going in the convenience center. Mayor Morrison will get cost estimates to repair and new building for the storage of road salt and will present numbers to the proper committee.

Motion was made by Commissioner Dabbs and was seconded by Danny Lowery to go into closed session.

Meeting was adjourned for closed session.

Open session was reconvened.

Claims:

Motion was made by Commissioner Dabbs and seconded by Roger Woolsey to approve claim 11002020016300. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Danny Lowery to adjourn. Motion was approved with no opposition.

Meeting was adjourned.

Respectfully Submitted,
Krystal Justis

Greene County Emergency Communications District (E911)
Official Board Meeting Minutes
Tuesday, September 22, 2020, 3:30pm, Annex Conference Room

Members Present

Tim Ward – In Room
Jeff Wilburn- In Room
Pam Carpenter – In Room
Hoot Bowers – In Room
Teddy Lawing – In Room – Arrived Late
Josh Kesterson – Zoom
Robin Quillen – In Room
John Waddell – Zoom
Alan Shipley – Zoom

Others Present

Jerry Bird – In Room
Jon Waddell – In Room
Kelly Dabbs – In Room
Tim Davis – In Room
Mike Crum – In Room
Roger Woolsey – In Room
Ken Little – In Room
Wesley Holt – Zoom
Kevin Morrison – Zoom
Seth Spradlin – In Room
Kevin Morrison – In Room

The Greene County Emergency Communications District (E911), Board of Directors met on Tuesday, September 22, 2020, at 3:30pm, at the Greene County Courthouse Annex, Conference Room, Chairman Tim Ward called the meeting to order.

The prior minutes were presented to the Board for approval. Upon motion by Hoot Bowers and a second by Robin Quillen, a roll call vote was made, the minutes were approved.

The Treasurer's Report was presented to the Board for approval. Upon motion by Robin Quillen and a second by Hoot Bowers, a roll call vote was made, the Treasurers Report was approved.

Director Bird spoke on 5 candidates interested in employment. Dispatcher training involves rotating schedule for Police, Fire and Medical training.

Training Officer Dabbs stated 2 full time trainees are on 2nd and 3rd shift. 3 applicants for employment with 1 still interested. Kelly stated she studied how many dispatchers needed and saw 20-22. Director Bird wants 18 with 2 for police and 4 for sheriff.

Board Member Robin Quillen spent time last week in dispatch and see's the need for more dispatchers. Director Bird feels the need for higher pay with \$13 to \$15 starting pay. County Mayor Kevin Morrison stated that starting \$13.50 from the county pay study then raise pay to \$15 after certified.

On motion by Robin Quillen raise start pay to \$13.50 then raise to \$15.00 after six months of probation. Raise current pay up to \$15.00 for current dispatchers making less. Hire 2 new dispatchers immediately. Motion seconded by Pam Carpenter. Motion passed after rollcall vote.

Director Bird is going to look at a demo for the CAD system then he plans to go Blount County to see if it helps them (Motorola).

Upon motion by Hoot Bowers and a second by Robin Quillen, the meeting was adjourned.

Respectfully Submitted

Pamela Carpenter, Secretary
County Commissioner

Minutes typed by Commissioner Teddy Lawing.

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, January 9, 2020
3 pm. Greene County Annex.

Minutes

Attendees Present:

Board Voting Members: County Commissioner Robin Quillen; Greene County Mayor Kevin Morrison; Greene County Health Dept Director Cathy Osborne; City Alderman Cal Doty; Greeneville Community Hospital Chief Nursing Officer Robin Roberts; Chairman of the EMS Board County Commissioner Kathy Crawford

Board Non-Voting Members: EMS Director Calvin Hawkins; EMS Field Representative Rex Johnson; EMA Director Heather Sipes; EMS Field Representative Jeff Johnson

Other Attendees: EMS Operations Director TJ Manis; EMS Board Secretary Jessica Bowers; Greene County Budget Director Danny Lowery; Greene County Attorney Roger Woolsey; Greene County HR Director Erin Elmore; EMS Employee Seth Smith; Greene County 911 Director Jerry Bird; Greene County 911 Assistant Director John Waddell; Greeneville Sun Eugenia Estes; Radio Greeneville Reid Seals

Board Voting Members Absent: Medical Director Dr. John Kitsteiner; Greeneville Mayor W.T. Daniels; Balled Greeneville Community Hospital Administrator Tammy Albright

Board Non-Voting Members Absent: none

Chairman Crawford called the meeting to order.

Commissioner Quillen made a motion to approved the October 17, 2019 board minutes. Second by Alderman Doty. The minutes were approved unanimously.

Old business was discussed.

I. CradlePoint Routers

Director Hawkins stated that the CradlePoint Routers were received this week. Assistant Director Manis stated that only the CradlePoint Router antennas had arrived at this time but the CradlePoint Routers had been ordered and he believed that they had been shipped as well. He stated that EMS originally had planned to use funding that had been provided from FEMA disaster reimbursement but EMS was still able to purchase these routers. Other EMS agencies are now using these routers and have great

success with them. Alderman Doty inquired about the funding and Assistant Director Manis explained that some of the FEMA reimbursement was received in the previous year budget, and therefore were not available to use in the current year budget. However, there was enough funding in the current year budget to cover this and the CradlePoint Routers actually came in at a little lower cost than was projected.

New business was discussed.

I. Purchase of 2 New Ambulances and Heart Monitors

Director Hawkins explained that two ambulances had been order from last year's budget and are pending delivery. He stated that they would like to get approval from the Board to order two more ambulances from this year's budget. Chairwoman Crawford inquired about the price to purchase these ambulances and Assistant Director Manis stated that they are estimating around \$185,000 each with a delivery date around June 2020. The other two ambulances already purchased are estimated to be here around March 2020.

Director Hawkins explained that EMS uses Phillips Heart Monitors. Phillips is officially quit servicing this model in 2022 so an upgrade is necessary. He explained that EMS has been waiting for Phillips to produce a new Heart Monitor. Assistant Director Manis explained that those monitors have to be serviced in Kingsport and that replacement parts are hard to find because this monitor has been discontinued by the manufacture. Alderman Doty inquired about how average span of a monitor use. Assistant Director Manis stated they average around 10 years. The current monitors being used were purchased around 2009 or 2010. He also stated that he has seen a demo of the projected new Phillips model but it did not appear to be user friendly. Manis stated that he had a quote on another manufacture Physio Control Lifepak that was more user friendly with easy operations and large screen as well as compatible with the hospitals and CradlePoint Routers to send the EKG to the hospital so it can be reviewed. The Phillips Monitor still has not been FDA approved at this time and is more complicated as it has three parts. Mayor Morrison explained that that Welmont purchased seven of the Phillips Monitors and donated them to EMS. Manis explained that EMS

purchase two more of the Phillips monitors afterwards. Manis also stated that he had spoken to the ambulance liaison with Ballad about possibly purchasing the new monitors but felt that EMS should probably move forward because of the servicing deadline. Alderman Doty inquired about how long would it take to receive the new heart monitors if they order the Physio Control Lifepak. Assistant Director Manis stated that he is unsure how long it would be once the order was placed. He also stated that the Lifepak would be purchased from a company called Stryker, who also supplies our ambulance cots as well as our power load systems in the ambulances. He explained that this quote was probably the best that EMS is going to find for brand new heart monitors and not refurbished as well as some discounts included. This quote also includes a service contract as well.

Alderman Doty also inquired why it was taking so long to receive the ambulances that were previously order in May 2019. Assistant Director Manis explained that GM only produces around 4000 ambulance chassis a year and GM reconstructed their productions therefore the ambulance chassis were not produced as quickly as previous years. Director Hawkins explained that once the company received the chassis then they can begin installing the ambulance box on them. Commission Quillen then made a motion to order two new ambulances and the heart monitors. Seconded by Alderman Doty. The motion passed unanimously. The motion will be sent to the County Commission for further approval.

II. Other Business

Jon Waddell from Greene County 911 spoke to the board about how grateful to the EMS crews that were working the day of the fire at Profile Products. He stated that everyone was extremely busy but worked together and was patiently. Mayor Morrison also noted how grateful the community was to the mutual aid that had been provided by other regional agencies to assist with this situation.

Assistant Director Manis stated that the new digital radios are currently being installed for the Sheriff's department then will be installed for EMS once they are finished with the Sheriff's department. He stated that he did not have a time frame of when this will be done.

Alderman Doty did inquire if EMS was able to present any data in regards to response times. Office Manager Bowers explained that EMS Consultants stated that they are not able to pull that information at this time because that reporting process was in the previous software and was not integrated into the new software. EMS Consultants stated that they could possibly have a report built by the end of January. Director Hawkins inquired that 911 might be able to pull this data. Jon Waddell with 911 stated they probably could. One possible problem is EMS software does not break it down into Greeneville City vs Greene County as well as Emergency vs Non-Emergency. As well as town ambulances may respond to a call in Baileyton or Mosheim and those units may respond to a town call. Attorney Woolsey inquired if the ambulance crews are having to wait for a bed at the Emergency Room. Manis noted that this has been happening lately and has not been just happening here but area wide. He also noted that State EMS is also involved trying to get this involved. Hospital Robin Roberts noted that the ERs are seeing a higher rate of patients currently due to flu as well as opening with staff positions. Manis also noted that there have been more ER diversions as well lately. Director Hawkins also noted that waiting for a bed for a patient is not just occurring with ambulance crews transporting patients to ER but with patients being moved from ER to an admitting bed as well. EMS Paramedic Jeff Johnson also noted that ambulance personnel always try to transport the patient to the best appropriate facility unless the patient is adamant about being transported to a particular facility.

Health department Director Osborne inquired if the ambulances are able to cross all the bridges throughout Greene County, and Director Hawkins noted no causing alternative routes have to be taken at times including some times on foot.

Mayor Morrison noted that the county commission recently honored Jordy Clark and Josh Rodriques as employees of the month for their assistance with a call regarding a child.

III. Next Steps for EMS Board

The next scheduled meeting will be Thursday, January 14th, 2021 at 3:00 pm at the Greene County Annex.

Chairman Crawford adjourned the meeting.

JB

OLD BUSINESS

CERTIFICATE OF APPRECIATION
AWARDED TO:
DONNA BURGNER
GREENE COUNTY ELECTION ADMINISTRATOR

Mayor Morrison read the following Certificate of Appreciation awarded to Donna Burgner, Greene County Election Administrator.

The County Mayor, the 21 members of the Greene County Commission, and the people of Greene County are honored to thank you and recognize you for your exceptional performance and flawless execution of voting during the most recent Presidential election cycle. There is no other personal right of the people or element of governmental function more demanding than the absolute surety of free, fair, and accurate elections. We are greatly privileged to acknowledge Greene County Election Administrator, Donna Burgner for her leadership and commitment to the unblemished, sterling and historic reputation of Greene County Elections in guaranteeing the exercise of this personal right and this fundamental element of government service to the people. Donna is further recognized and commended for her proactive approach and persistence to securing and later preparing a more suitable, spacious, and professional location for Greene County Elections at 311 CCU Boulevard. While other counties and areas of the country have struggled mightily to organize and process the increased turnout of voters during the ongoing COVID pandemic and during an enthusiastic Presidential election, Donna delivered superior, flawless results with humble and quiet professionalism. With just two full time employees, Donna and her team of mostly dedicated volunteers, were able to efficiently vote a record number of in-person early voters all while implementing safe voter guidelines, and processing procedures, and greatly minimize wait times as the average wait time during early voting was less than 30 minutes. Donna's exceptional performance under very difficult conditions has been marked by many calls and conversations of public praise and lauded on social media. We are eternally grateful and tremendously proud to honor you with this citation and medallion as recognition for your work and efforts. Your dedication and persistence in upholding the highest integrity of our voting and election process greatly exceeds expectations and is a model to be promoted and emulated as the absolute standard for accountability and accuracy. Your steadfast insistence on doing things the right way is truly inspiring, and reflects great credit upon yourself, the Greene County Election Commission, Greene County, and upholds the highest values of service, dedication, and integrity to your position, every resident of the voting public, and all the great citizens of Greene County that we are honored to serve. Gratefully given this 16th day of November 2020.

KEVIN C. MORRISON
GREENE COUNTY MAYOR

CERTIFICATE OF APPRECIATION AWARDED TO: DONNA BURGNER

The County Mayor, the 21 members of the Greene County Commission, and the people of Greene County are honored to thank you and recognize you for your exceptional performance and flawless execution of voting during the most recent Presidential election cycle. There is no other personal right of the people or element of governmental function more demanding than the absolute surety of free, fair, and accurate elections. We are greatly privileged to acknowledge Greene County Election Administrator, Donna Burgner for her leadership and commitment to the unblemished, sterling, and historic reputation of Greene County Elections in guaranteeing the exercise of this personal right and this fundamental element of government service to the people. Donna is further recognized and commended for her proactive approach and persistence to securing and later preparing a more suitable, spacious, and professional location for Greene County Elections at 311 CCU Boulevard. While other counties and areas of the country have struggled mightily to organize and process the increased turnout of voters during the ongoing COVID pandemic and during an enthusiastic Presidential election, Donna delivered superior, flawless results with humble and quiet professionalism. With just two full time employees, Donna and her team of mostly dedicated volunteers, were able to efficiently vote a record number of in-person early voters all while implementing safe voter guidelines and processing procedures, and greatly minimize wait times as the average wait time during early voting was less than 30 minutes. Donna's exceptional performance under very difficult conditions has been marked by many calls and conversations of public praise and lauded on social media. We are eternally grateful and tremendously proud to honor you with this citation and medallion as recognition for your work and efforts. Your dedication and persistence in upholding the highest integrity of our voting and election process greatly exceeds expectations and is a model to be promoted and emulated as the absolute standard for accountability and accuracy. Your steadfast insistence on doing things the right way is truly inspiring, and reflects great credit upon yourself, the Greene County Election Commission, Greene County, and upholds the highest values of service, dedication, and integrity to your position, every resident of the voting public, and all the great citizens of Greene County that we are honored to serve. Gratefully given this 16th day of November 2020.

Kevin C. Morrison, Greene County Mayor

123 Certificates

OLD BUSINESS

HIGHWAY DEPARTMENT PERSONNEL POLICY

Mayor Morrison announced that the Highway Department Personnel Policy be spread across the minutes submitted for public record, and that a vote is not required.

Commissioner Lawing asked for the Human Resource Director Erin Elmore to explain the difference between the Highway Department Personnel Policy and the general Greene County Personnel Policy.

Erin Elmore explained, "I did a comparison of both, and the biggest difference is in the accruals." A copy of the Highway Leave Time is attached with the Greene County Highway Department Employee Handbook, which is included in the Commission Minutes. The other added policies are Administrative Leave Policy and COVID-19 Policy. Greene County has a COVID-19, it is just not in our handbook. The Sick Leave Sharing and Donation Policy was also added to the Highway Department Employee Handbook.

Highway Leave Time

	<u>0-5Y</u>	<u>6Y-10Y</u>	<u>11Y-15Y</u>	<u>16Y+</u>	<u>Sick</u>	<u>Holiday</u>
Hours Earned Per Mo.	10	12.5	15	17.5	10	10 per
Yearly Total	120	150	180	210	120	120

Totals with sick and holiday hours.

<u>0-5Y</u>	<u>6Y-10Y</u>	<u>11Y-15Y</u>	<u>16Y+</u>
360	390	420	450

All Other Departments

Scheduled Shift	<u>0-5Y</u>	<u>6Y-10Y</u>	<u>11Y+</u>
7	7	10.5	12.25
Hours Earned Per Mo.	84	126	147
Yearly Total	7.5	11.25	13.13
Hours Earned Per Mo.	90	135	157.56
Yearly Total	8	12	14
Hours Earned Per Mo.	96	144	168
Yearly Total	8	12	14
Hours Earned Per Mo.	96	144	168
Yearly Total	8	12	14
Hours Earned Per Mo.	96	144	168
Yearly Total	8	12	14

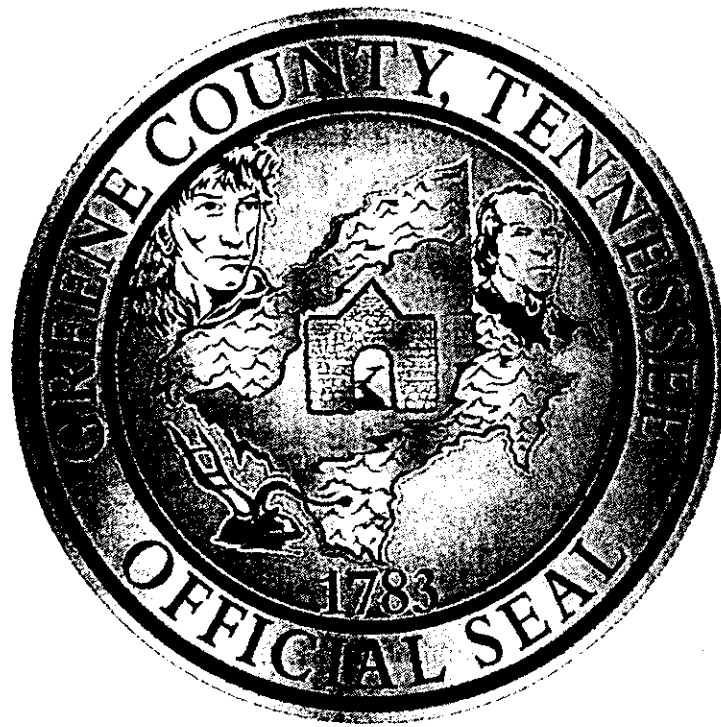
Totals with sick and holiday hours.

	<u>0-5Y</u>	<u>6Y-10Y</u>	<u>11Y+</u>
<u>Holiday</u>	7	84	84
	7.5	11.25	13.13
	90	135	157.56
	8	12	14
	96	144	168
	8	12	14
	96	144	168
	8	12	14
	96	144	168

Totals with sick and holiday hours.

	<u>0-5Y</u>	<u>6Y-10Y</u>	<u>11Y+</u>
<u>Holiday</u>	7	84	84
	7.5	11.25	13.13
	90	135	157.56
	8	12	14
	96	144	168
	8	12	14
	96	144	168
	8	12	14
	96	144	168

**GREENE COUNTY
HIGHWAY DEPARTMENT
EMPLOYEE HANDBOOK**



Effective December 1, 2020

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NOTICE

Any personnel policies contained in this handbook governing county highway department employees shall be subject to change at any time and shall not give rise to any contractual rights between the county and its employees. T.C.A. § 5-23-106.

No policy, benefit, or procedure contained herein creates an employment contract for any period, or a contractual obligation of any kind. All employees will be considered employees-at-will. Employees may be terminated for failure to satisfactorily perform their duties or simply at the will of the employer.

1.0 DEFINITIONS

Full-Time Regular Employees – are those who are hired to work the county's normal, full-time, work week (30 or more hours) on a regular basis. These employees may be "exempt" or "non-exempt" as defined below. These employees are eligible for employee benefits.

Full Time Seasonal Employees – are those employees who are hired to work for the county in excess of thirty (30) hours per week but only part of the year. To be considered "full-time", seasonal employees, the employee must work more than 1,250 hours per year. These employees are eligible for the following benefits: social security, unemployment compensation insurance, workers' compensation insurance, retirement, health insurance, and life insurance while on work status. When these employees are not on work status, they are eligible for health insurance under COBRA.

Part Time Employees – are those who are hired to work fewer than thirty (30) hours per week on a regular basis. These employees may be "exempt" or "non-exempt" as defined below. These employees are not eligible for employee benefits.

Temporary Employees – are those who are engaged to work either full time or part time, with the understanding that their employment will terminate upon the completion of a specific assignment. The employees may be "exempt" or "non-exempt" as defined below. These employees are only eligible for social security, unemployment compensation insurance, and workers' compensation insurance.

Exempt Employees – are those who are not required to be paid overtime, in accordance with federal wage and hour laws, for hours worked over forty (40) in a work week. Executive employees, professional and salaried employees are typically exempt.

Non-Exempt Employees – are those who are required to be paid overtime at time and one-half their regular rate of pay, in accordance with federal wage and hour laws, for hours worked over forty (40) in a work week.

Newly Hired Employees – Employees retirement will start accruing from the first day at work. Health insurance will become effective after 30 days of full-time employment. Dental, vision, optional life, and disability insurances (employees are solely responsible for the premiums) are effective the first day of the month following 30 days of full-time employment. All other optional insurance products (including those listed in the next paragraph) will be available at open enrollment. Vacation and sick leave will begin to accrue thirty days after the first payroll of each month – except as otherwise provided by federal or state law, or county contract. They may be either "exempt" or "non-exempt".

Hours Worked – (A Standard Day or 10 hours) are hours concerning time accruals that may be hours worked or compensatory time allotted.

Compensatory Time – Vacation, Sick, Comp Time, Bereavement & Holidays

Other Available benefits include:

Medical, Dental, Vision, Additional Life, Additional Accidental Death and Dismemberment, Short Term Disability, Long Term Disability, Cancer, Critical Illness, Accident, Hospital Confinement, Flexible Spending (FSA), Dependent Care (DCA), Paid Holidays, Gym Membership Discounts, Employee Assistance Program (EAP)

2.0 NON-DISCRIMINATION POLICES

2.1 Non-Discrimination – Equal Employment Opportunities

It is the policy of Greene County Highway Department to provide equal employment opportunities to all individuals regardless of race, color, religion, sex, national origin, age, disability, status as a Vietnam-era veteran or special disabled veteran, or status in any other group protected by law. This policy extends to all terms and conditions of employment, including but not limited to hiring, placement, promotion, termination, layoff, recall, transfer, leaves of absence, compensation, and training. It is the policy of Greene County Highway Department to make reasonable accommodations for qualified individuals with known disabilities unless doing so would result in undue hardship. Employees or applicants with questions or concerns about any type of discrimination in the workplace are encouraged to bring these issues to the attention of the immediate supervisor or department head. Employees can raise concerns and make complaints without fear of reprisal and with assurance of protection from harassment or retaliation. Anyone found to be engaging in any type of unlawful discrimination will be subject to disciplinary action up to and including termination of employment.

2.2 Hiring Practices

Greene County Highway Department does not discriminate in its hiring practice on the basis of race, color, religion, sex, national origin, age, disability status as a Vietnam-era veteran or special disabled veteran, or status in any other group protected by law.

2.3 Complaint Procedure

Any employee or job applicant who feels they have been treated unfairly, or discriminated against in any way, or is aware of the possibility that someone else has been discriminated against, is required to notify a County representative via any of the following options:

Internal Notification:

- A. The Employee's immediate Supervisor/Manager.
- B. Any higher level of management about the immediate Supervisor/Manager.
- C. A Human Resources Director or in his/her absence, the County Attorney.

Regardless of who receives the initial complaint, either the Human Resources Director or the County Attorney shall be notified on the same day by the person receiving the initial complaint at all possible. If neither are immediately available, the person receiving the complaint must report it at the earliest possible time.

All communications regarding this subject are to be kept in strict confidence to the extent possible. All employees and applicants have a right to confidentiality regarding any actual or perceived disabilities or handicaps.

3.0 EMPLOYEE BENEFITS – LEAVE POLICIES

3.1 General Instructions

References to the employer means the official or department head under whose direction the employee works. References to employment year means twelve (12) months as of date of hire.

3.2 Vacation Leave

Full-time regular employees shall begin accruing vacation days as of the first payroll of the month following their full time hired date. Part-time and temporary employees do not qualify for vacation leave.

Full-time regular employees are eligible to accrue ten (10) hours or the equivalent of a standard day, vacation hours for first one hundred sixty (160) hours worked per month, (see definition of hour work – 1.0) from the first payroll of the month following their date of hire through five (5) years of service. Employees with six (6) through ten (10) years of service are eligible to accrue twelve and ½ (12.5) hours for first one hundred sixty (160) hours worked per month. Employees with eleven (11) through fifteen (15) years of service are eligible to accrue fifteen (15) hours for first one hundred sixty (160) hours worked per month. Employees with sixteen (16) or more years of service are eligible to accrue seventeen and ½ (17.5) hours for first one hundred sixty (160) hours worked per month. Exempt employees accrue vacation as same as full time employees.

Full-time regular employees are eligible to use their accrued vacation time off once they have completed ninety (90) days of service as a full-time employee. In the event an employee is out of work longer than one month with no available paid leave, the employee will not accrue any additional vacation leave until he or she returns to work. Upon the employee's return, he/she will resume vacation leave accruals as of the first payroll of the month following their return to work date.

Accumulation of Vacation Time – Vacation time will be accumulated up to one hundred fifty hours, upon the accrual of the 151st hour, it will automatically be rolled over to sick time.

Use of Vacation Time – Vacation Leave may be used only at times approved in advance by the immediate supervisor/department head. The amount of advance notice required for leave will be determined by the immediate supervisor/department head. Vacation requests will be reviewed. By department heads to determine if a hardship will be created. Vacation time may not be granted by the immediate supervisor/department head if it does create a hardship.

Termination of Employment – Upon termination of employment, an employee shall be entitled to payment of any unused vacation time which has accrued (up to applicable limits). Payment shall be made on the daily rate of compensation the employee receives as of the time of termination. If a terminated employee returns to employment with Greene County Highway Department, their accrual rate will start as any other new hire in their first year of employment. Rehired employees will not receive credit for prior service.

3.3 Sick Leave

Earning and Accumulating Sick Days – Full-time regular employees will receive full pay during incapacity caused by illness if sick leave is taken. Full-time regular employees are eligible to accrue ten (10) hours or the equivalent of a standard day, sick hours for first one hundred sixty (160) hours worked per month. There are no maximum accumulated sick leave credit days. The employee (and county official) **shall not be paid** for accumulated sick leave credit days, but shall be able to count the unused sick leave credit days toward their retirement (to the extent allowed under the rules and regulations under Tennessee Consolidated Retirement System – TCRS). In the event an employee is out of work longer than one month without compensatory time, the employee will not accrue any additional sick leave until he or she returns to work. Upon the employee's return, he/she will resume sick leave accruals as of the first payroll of the month following their return to work date. The office holder at their discretion, may request the employee furnish their employer with a doctor's certificate, certifying they were unable to work.

Use of Sick Leave – An employee may use sick leave allowance for absence due to his or her own illness or injury or a sickness. In addition, the department head may also allow an employee to use their sick leave for the sickness of a child, stepchild, spouse, or parent or stepparent. Sick leave may also be for a child residing within their household with their department head's approval. Employees who become ill during the period of their vacation may request that their vacation leave be temporarily terminated, and the time changed to sick leave. **Abuse of sick leave is grounds for dismissal.** A doctor's excuse is mandatory after the second consecutive sick day is used; however, each department head reserves the right to demand a doctor's excuse for the first sick day of sick leave used – if abuse of sick leave is suspected. (Also reference 3.8 FMLA Policy regarding 3 consecutive days missed due to illness).

Notice of Sick Leave – Employees are required to notify the employer as early as possible on the first day of their sick leave absence.

Exhaustion of Sick Leave – Employees who have used all of their accumulated sick leave will not receive financial compensation for additional days needed due to illness or injury. The employee must request that additional needed time off be pulled from any remaining vacation or comp time. (Also, section 3.8 Family Medical Leave Policy, FMLA). If the employee is without further leave time and had not requested and been granted leave under FMLA, that employee may be terminated. The employee may request to be placed on leave without pay status (as outlined in section 3.8) but that determination is solely up to the employee's department head or highway official.

3.4 Bereavement Leave

In case of death in the employee's immediate family, the employee will be given three (3) consecutive working days paid leave which will not be charged to vacation leave. Paid funeral leave is for scheduled workdays which normally fall between the day of the death and the day following the funeral or if extenuating circumstances apply at the discretion of the employer/department head.

Immediate family shall be defined as spouse, parent or stepparent, children or stepchildren, siblings or stepsiblings, mother-in-law, father-in-law, brother-in-law, sister-in-law, grandparents, step-grandparents, step-grandchildren of the employee and legal guardians or dependents.

An employee who claims funeral leave may, at the discretion of his/her employer, may be required to furnish confirmation of the death which may include an obituary notice or funeral home announcement.

3.5 Military Leave

Full time employees who are members of any military reserve component will be granted military training leave for such time as they are in the military service on field training or active duty for periods not to exceed twenty (20) working days per calendar year. After the twenty (20) working days of full compensation, members may use up to five (5) days of sick leave in lieu of annual leave for the purposes of not having to take leave without pay. This time may not be used for weekend drills. Such requested leave shall be supported with copies of the armed service orders.

During such time that the employee is on military training leave, the employee will receive full pay and benefits to which he or she would otherwise be entitled.

Should the full-time employee enter the military on an active basis, the employee must present their orders to their supervisor as soon as they receive them. The full-time employee will be granted an unpaid leave of absence to serve a tour of duty.

Military Leave shall be granted in accordance with Tennessee Code Annotated Title 8 Chapter 33.

3.6 Jury Duty

The County encourages all employees to fulfill their duty of serve as members of juries or to testify when called in both Federal and State courts. Therefore, the following procedures shall apply when an employee is called for jury duty or subpoenaed to court.

- (a) Upon receiving a summons to report for jury duty, the employees shall on the next day he/she is working, show the summons to his or her supervisor.
- (b) The employee will be granted a leave of absence when he/she is subpoenaed or directed by proper authority to appear in Federal or State court as a witness or juror.
- (c) If the employee is relieved from jury duty during working hours after serving less than three hours, the employee must report back to the employer. If the employee is relieved from being a witness during working hours, the employee must report back to the employer.
- (d) If an employee summoned for jury duty is working a night shift or is working during hours preceding those in which court is normally held, such employee shall also be excused from his employment for the shift immediately preceding the first day of service on any lawsuit. After the last day of service, when such employee's responsibility for jury duty exceeds three (3) hours during a day then such employee shall be excused from his/her next scheduled work period occurring within twenty-four (24) hours of such day of jury service.
- (e) Full-time employees shall receive regular compensation during time served on jury duty or when subpoenaed as a witness.

- (f) The employee may retain all compensation received for serving as a juror.
- (g) The above provisions concerning compensation for time in court do not apply if the employee is involved as a plaintiff, defendant, or witness in private litigation. On these occasions, the employee must take vacation leave, comp-time, or leave without pay.

3.7 Leave Without Pay

Any employee in need of additional leave time exceeding the twelve (12) weeks determined by the Family Medical Leave Act (FMLA), at the discretion of the department head, may be granted an additional twelve (12) week leave without pay for sufficient reason as determined by the department head. If at the end of the second twelve (12) weeks it is determined the employee may need more time, the employee should request his or her situation be reviewed by the department head.

3.8 Family and Medical Leave Policy

Under the Family and Medical Leave Act of 1993 (FMLA), eligible county employees are entitled to up to twelve (12) work weeks of unpaid leave during each 12 month period for the birth of a child, the placement of a child, adoption or foster care, a serious health condition of the employee that makes the employee unable to perform the functions of his or her job, or the serious health condition of a spouse, son, daughter, stepchild or parent which requires the employee's presence. Both male and female employees are eligible for leave in connection with the birth or placement of a child or a family illness, but special rules may apply if both husband and wife are county employees. Any employee eligible for leave under FMLA can take up to twelve (12) weeks of unpaid leave under this policy in any twelve (12) month period measured backward from the date an employee uses any leave under this policy. Each time an employee takes a leave, the County will compute the amount of leave the employee has taken under this policy during the preceding twelve (12) month period and subtract it from the twelve (12) weeks of available leave. The balance remaining is the amount the employee is entitled to take at the time.

Eligible employees are those who have been employed by the county for at least 12 months, and who have worked at least 1,250 hours during the 12-month period immediately before leave is requested.

An employee must provide at least thirty (30) days advance notice of the need to take FMLA leave under normal circumstances. Medical certification also is required.

It is the policy of Greene County Highway Department to grant its employees leave in accordance with the requirements of the Family Medical Leave Act. All employees should have a copy of the FMLA fact Sheet, and employees may obtain additional copies of that publication as well as additional about the FMLA and their rights and obligations under that law from their supervisor, or by contacting the County Human Resources Office at (423) 798-1782.

In addition to the FMLA, Tennessee has a maternity leave law (T.C.A. 4-21-408) which applies to all employers who employ 100 or more full-time employees at a job site or location. This state law allows employees who have been employed for twelve (12) months to take up to four (4) months of unpaid leave for pregnancy, childbirth and nursing the infant. To be eligible for this leave, the employee must give at least three (3) months advance notice, except in cases of medical emergency.

This leave will run concurrently with any leave to which the employee may be entitled under the FMLA or otherwise. Subject to certain conditions, and at the discretion of the employer accrued paid leave may be substituted for the unpaid maternity leave. Employees may obtain a copy of the

Tennessee maternity leave statute by contacting the County Human Resources Office at (423) 798-1782.

Upon the conclusion of FMLA leave, an employee will be reinstated to his/her former position or an equivalent position. If the leave was for the employee's own serious health condition, a medical certificate of ability to return to work will generally be required prior to reinstatement. However, an employee on FMLA leave is not exempt from job actions such as reclassification, job modification, layoff, job elimination, etc. which would have occurred even in the absence of the FMLA leave. If an employee's condition or circumstances require more than the twelve (12) weeks through FMLA leave, the position or status of the employee are not guaranteed to be reinstated and will be considered on a case by case basis. Employees are responsible for payment of their benefit premiums while off work. If no paid leave is available, full premium payments must be made to the Trustee's office by the 5th day of each month.

3.9 In-Line-of-Duty Injury Leave (Workers' Compensation Insurance)

Any employee sustaining an injury or an illness during the course and scope of his or her employment which is determined to be compensable under the provisions of the Workers Compensation Law, shall be entitled to receive in-line-of-duty injury leave. This leave shall not be counted against any accrued sick leave which the employee has accumulated. Benefits which are receivable by the employee will be determined by the provisions of the Workers' Compensation Law. All employees shall report all injuries to the immediate supervisor/department head.

3.10 Leave Records

Employees requesting leave are required to record leave on forms provided by the Greene County Highway Department. The leave forms are to be given to the county official or department head under whose direction the employee works.

3.11 Sick Leave Sharing/Donation Policy Statement

Greene County Highway Department recognizes that employees may have a family medical emergency or be affected by a major disaster, resulting in a need for additional time off in excess of their available sick leave. To address this need, all eligible employees will be allowed to donate accrued paid sick leave hours from their unused balance to their co-workers in need of additional paid time off, in accordance with the policy outlined below. This policy is strictly voluntary.

Eligibility

Employees must be employed with Greene County Highway Department for a minimum of ninety (90) days to be eligible to donate and/or receive donated sick leave.

Guidelines

Employees who would like to make a request to receive donated sick leave from their co-workers must have a situation that meets the following criteria:

Medical Emergency, defined as a medical condition of the employee or an immediate family member that will require the prolonged/extended absence of the employee from duty and will result in a substantial loss of income to the employee due to the exhaustion of all paid leave available. An immediate family member is defined as a spouse, child, or parent.

Major disaster, defined as a disaster declared by the president under §401 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (the Stafford Act), or as a major disaster or emergency declared by the president pursuant to 5 U.S.C. §6391 for federal government agencies. An employee is considered to be adversely affected by a major disaster if the disaster has caused severe hardship to the employee or to a family member of the employee that requires the employee to be absent from work.

Donation of Sick/Personal Time

- The donation of sick leave is strictly voluntary.
- Donated sick leave will be given on a case-by-case basis. Donating employees may choose the recipient of their time when a need arises.
- The donation of sick leave is on an hourly basis, without regard to the dollar value of the donated or used leave.
- The minimum number of sick hours that an eligible employee may donate is 4 hours per calendar year; the maximum is 40 hours or no more than 50 percent of the employee's current balance.
- Employees cannot borrow against future sick leave to donate.
- Employees who are currently on an approved leave of absence cannot donate sick leave.
- Donation of Sick/Personal time shall be approved by department head.
- Any personnel policies governing highway department employees shall be subject to change at any time and shall not give rise to any contractual rights between the highway department and its employees. TCA §5-23-106

3.12 Holidays

Because of the variety of Greene County Highway Department services, all employees may not be able to observe holidays on the same day. If your work schedule required a deviation from the holiday schedule, your supervisor will let you know.

New Year's Day
Martin Luther King Jr. Day
President's Day
Good Friday
Memorial Day
Independence Day
Labor Day
Veterans Day
Thanksgiving Day
Christmas
Federal and Local Election Day

If Christmas falls on Tuesday, Wednesday or Thursday, the day before will be observed as Christmas Eve and the day after Christmas will also be observed as a holiday. If Christmas falls on Monday, Tuesday will be observed as a holiday. If Christmas falls on Friday, Thursday will be observed as a holiday and if Christmas falls on Saturday or Sunday, Friday and Monday will be observed.

Thanksgiving Day and the day before will be observed as Thanksgiving holiday, due to the 4-day work week.

When a holiday falls on a non-working day up to Saturday the holiday will be observed previous on the working day and if it falls on Sunday the following Monday will be observed. All Federal, State and County Elections are observed as holidays.

All full-time employees must have worked or used a vacation, sick day, or comp time to equal a full daily shift on their scheduled day before and scheduled day after a holiday to be paid for holiday.

3.13 Special Holiday Pay Provision

If it is necessary for an employee to work on a holiday, the employee will be compensated at regular rate for the holiday in addition to hours worked at regular rate of pay. Once the employee achieves forty (40) hours worked, as defined by the department of labor, they will be eligible for time and one half. The employee may elect to receive compensatory time which will be earned at the rate as provided above.

3.14 Administrative Leave

Department Head may grant administrative leave based on extenuating circumstances such as ei: death of a co-worker, global pandemic, similar circumstances at Department Head discretion.

In the event an employee is or has been in contact with or suspected of being in contact with a potential / positive COVID-19 carrier. The employee may be placed on administrative leave and asked to be tested and remain at home isolated until test results are acquired. Employees will be asked to “shelter in place” until a negative test is received at which time said employee shall return to work immediately.

In event of a “positive” test return takes placed the employee must quarantine at home for a 2 week period from the time of the positive test and may return to work if non symptomatic after that period based upon guidelines from the Tennessee Department of Health.

As of the 22nd of July 2020, the Center of Disease Control (CDC) has no recommendations to acquire a “negative” test in order to return to work.

3.15 COVID-19 On Call Leave

With due diligence and acceptance thereof Gov. Bill Lee’s Executive Orders concerning COVID-19 this addendum is in reference to Restricted on Call Leave for persons employed by the Greene County Highway Department.

FAIR LABOR STANDARDS ACT:

Restricted on Call House 29 CFR s/s 787.17 Defines a “Restricted On Call Employee” as one who accrues actual working hours and would qualify as one who might accrue over-time pay if called to duty beyond the condition of the assigned “on call” time required.

“Restricted on Call Employee” is an employee that is required but not limited to as follows:

1. Must be available for call to duty at any time at any hour and may not use this time for personal use.
2. Must not consume alcohol or be impaired.
3. Must limit contact with large crowds with an attempt to self-quarantine thus aiding in the safety for themselves and co-workers.
4. Must not use the “COVID-19 on Call Leave” for an opportunity to complete additional duties or employment with or for anyone other than the Greene County Highway Department.

Failure to comply with the conditions of “COVID-19 on Call Leave” policy may be subject to removal from said leave, placed on the employees personal accrued time and up to termination based upon the severity of violations.

The purpose of “COVID-19 on Call Leave” is to protect the public we serve with an emphasis on employee safety by utilizing every avenue to reduce overall health concerns and insure that employees are paid.

4.0 SEXUAL HARASSMENT POLICIES AND DISCRIMINATION/HARASSMENT COMPLAINT PROCEDURE

4.1 Unlawful Harassment in the Workplace

It is the policy of Greene County Highway Department to maintain a respectful work and public service environment. Greene County Highway Department prohibits and will not tolerate any form of unlawful harassment by or toward any employee or official on the basis of race, color, religion, sex, national origin, age, disability, status as a Vietnam-era veteran or special disabled veteran, or status in any other group protected by law. Any employee or official who engaged in such behavior is subject to disciplinary action, up to and including termination of employment. The county enforces all Federal and State regulations relating to fair and proper treatment of all employees.

An example of harassing behavior is sexual harassment. Sexual harassment, which can consist of a wide range of unwanted and unwelcome sexually directed behavior, is defined as:

Unwelcome sexual advances, requests for sexual favors and other verbal or physical conduct of sexual nature when:

- 1) Submitting to the conduct is made either explicitly or implicitly a term or condition of an individual’s employment or of obtaining public services, OR
- 2) Submitting to or rejecting the conduct is used as the basis for an employment decision affecting an individual’s employment or public services, OR

- 3) Such conduct has the purpose or result of unreasonably interfering, with an individual's work performance or creating an intimidating, hostile or offensive working environment.

Neither sexual harassment nor any other form of unlawful harassment will be tolerated in the workplace. Employees are urged to report alleged incidents of unlawful harassment in the workplace. Any employee who believes that he or she is being subjected to objectionable conduct by another employee should bring the matter to the attention of his or her supervisor or department head, the Human Resources Director, or the County Attorney.

Any reports of sexual harassment will be kept confidential to the maximum extent possible. The County will promptly investigate all reports of workplace harassment. If harassment is found it will be dealt with immediately and thoroughly.

Any sort of retaliation by the harasser, or any other individual, or any further harassment in response to a reported incident of unacceptable conduct is strictly prohibited and may be grounds for termination of employment. Corrective action may also be taken against an employee filing false accusations of harassment.

All employees are responsible for respecting the rights of their co-workers. All employees are required to read the Greene County's Workplace Harassment policy and sign a statement saying they have read and/or have had it read to them and understand the policy. Any employee who feels he or she has been harassed, even if the harasser is a co-worker, supervisor, or County official, must report it as soon as possible not to extend past one working week, past alleged incident.

4.2 Discrimination/Harassment Complaint Procedure

Discrimination, including harassment, in the workplace on the basis of race, color, religion, (creed), gender, gender expression, national origin (ancestry), age, disability, military status, in any of its activities or operations, marital status, sexual orientation, or status in any other group protected by law is illegal. If an employee believes that he or she has been subjected to illegal discrimination or harassment related to employment with Greene County Highway Department, the employee should report the incident promptly to the county Human Resources Director or department head under whose direction the employee works. If the problem is not resolved within a reasonable time, or if for any reason the employee feels uncomfortable reporting the problem to the county Human Resources Director or department head, then the problem should be reported to the County Attorney. The County Attorney may act as a mediator between the affected employee and the county Human Resources Director or department head, under whose direction the employee works, to assist them in reaching an acceptable resolution of the problem, but the County Attorney has no legal authorization to make employment decisions on behalf of the county Human Resources Director or department head. No adverse personnel action will be taken against an employee for reporting a bona fide incident of discrimination or harassment or for assisting in the investigation of a complaint. However, disciplinary action may be taken against any individual providing false information in connection with a complaint.

4.3 Title VI

POLICY STATEMENT: No person based on race, color, or natural origin, shall be excluded from participation in, be denied the benefits of, or otherwise subjected to discrimination under any program, service or activity operated, funded or overseen by Greene County Government.

PURPOSE: To ensure agency compliance with the requirements of Title VI of the Civil Rights, Act of 1964, and related civil rights laws regulations.

APPLICATION: All Greene County Government staff, contractors, subcontractors, service beneficiaries, and managing organizations. As a recipient of Federal surplus property, the requirements of Title VI are applicable to all the operations of the County.

RESPONSIBILITY: The Title VI Coordinator will coordinate all activities associated with Title VI complain investigations and is charged with the responsibility for implements, monitoring and ensuring the County's compliance with Title VI regulations.

5.0 WAGE AND HOUR POLICIES

5.1 Work Week

The work week for employees of Greene County Highway Department begins at 12:01 a.m. on Wednesday and ends at 12:00 midnight on Tuesday of each week. **Employees who are paid on an hourly basis will receive compensation at their regular rate of pay for all hours worked up to and including 40 in their defined workweek.**

Hours Worked – in general, includes all the time an employee is required to be on duty, on the employer premises or at a prescribed workplace, and all time when the employee is required or authorized to work for the employer. Will include extra work, even if performed at home if directed and authorized by employer.

5.2 Overtime

Overtime is defined as time worked in lieu of 40 hours worked. Rate shall be at 1.5 times at regular rate of pay. Comp time can be acquired in the place of paid overtime. Vacation, holidays, sick and comp time are not counted toward actual hours worked when calculating Overtime hours. An employee shall not work overtime without first receiving the approval of their supervisor.

After Hours/Call Out Time: Employees shall receive a minimum of 3 hours all additional time will be recorded as worked with the accruals at the discretion of employee.

5.3 Compensatory Time

Just as with paid overtime, compensatory time will be earned at the same rate as overtime up to 80 hours of comp time total may be used at Employee's discretion after supervisor approval.

5.4 Time Records

Employee are required to record their hours on the forms provided for this purpose OR the electronic time keeping system provided. Both exempt and nonexempt employees are required to fill in this form daily and, at the end of the workweek, sign and forward them to your supervisor for review and processing. Supervisors must always approve time sheets before forwarding to payroll. When available, as per department head, electronics time sheets will be mandatory for all departments. Please ensure that your actual hours worked and leave time taken are records

accurately. Falsifying these records is a crime under T.C.A. §39-19-504. Any employees caught falsifying time records will be disciplined up to and including termination of employment. Time records shall be maintained at the Accounts and Budget Office.

5.5 Immigration Paper

Upon initial employment, all employees are required to attest that they are lawfully eligible to work in the United States by completing form I-9. Employees are further required to supply the employer copies of documents proving this eligibility.

6.0 DRUG FREE WORKPLACE POLICY

Statement

Greene County Highway Department is committed to providing a safe work environment and to fostering the well-being and health of its employees. That commitment is jeopardized when any Greene County Highway Department employees illegally uses drugs on or off the job, comes to work under the influence, possesses, distributes, or sells drugs in the workplace, or abuses alcohol on the job. Therefore, Greene County Highway Department has established the following policy pursuant to T.C.A. § 50-9-100 et. seq:

1. It is a violation of the Greene County Highway Department policy for any employee to use, possess, sell, trade, offer for sale, or offer to buy illegal drugs or otherwise engage in a the illegal use of drugs on or off the job.
2. It is a violation of the Greene County Highway Department policy for any employee to report to work under the influence of or while possessing in his or her body, blood or urine, illegal drugs in any detectable amount.
3. It is a violation of the Greene County Highway Department policy for any employee to report to work under the influence of or impaired by alcohol.
4. It is a violation of the Greene County Highway Department policy for any employee to use prescription drugs illegally, i.e., to use prescription drugs that have not been legally obtained or in a manner or for a purpose other than as prescribed. However, nothing in this policy precludes the appropriate use of legally prescribed medication.
5. Violations of the policy are subject to disciplinary action up to and including termination of employment.
6. Supervisors have the right to send employees for Drug Test upon reasonable suspicion of violations.
7. Greene County Highway Department is a Zero Tolerance Employer.

It shall be the responsibility of the employee's supervisor upon notification from employee of drug / alcohol problems / addiction to notify Human Resources Director for counseling and co-workers should encourage anyone who has a drug problem to seek help.

The goal of this policy is to balance our respect for individuals with the need to maintain a safe, productive, and drug free environment. The intent of this policy is to offer a helping hand to those who need it, while sending a clear message that the illegal use of drugs and the abuse of alcohol are incompatible with employment for Greene County Highway Department.

As a condition of employment, employees must abide by the terms of this policy and must notify the Greene County Highway Department in writing, of any conviction of a violation of a criminal drug / alcohol statute no later than five calendar days after such conviction.

EAP

The county offers an Employee Assistance (EAP) benefit for all full-time employees and their dependents. The EAP provides confidential assessment, referral, and short-term counseling for employees who need or request it. If an EAP referral to a treatment provider outside the EAP is necessary, costs may be covered by the employee's medical insurance; but the cost of such outside services is the employee's responsibility.

Confidentiality is assured. No information regarding the nature of the personal problem will be made available to supervisors, nor will it be included in the permanent personnel file.

Participation in the EAP will not affect any employee's career advancement or employment, nor will it protect an employee from disciplinary action if standard job performance continues. The EAP is a process used in conjunction with discipline, not a substitute for discipline.

The EAP can be accessed by an employee through self-referral or through referral by a supervisor. The county will distribute information about the EAP to employees for their confidential use.

General Procedure

Any employee reporting to work visibly impaired will be deemed unable to perform required duties and will not be allowed to work. If possible, the employee's supervisor will first seek another supervisor's opinion to confirm the employee's status. Next, the supervisor will consult privately with the employee to determine the cause of the observation, including whether substance abuse has occurred. If, in the opinion of the supervisor, the employee is considered impaired, the employee will be transported safely to a medical facility – depending on the determination of the observed impairment – and accompanied by the supervisor or other county staff member. The employee will be required to submit to a drug and/or alcohol test. The employee will not be allowed to return to work until negative drug and/or alcohol test results have been provided. Therefore, said employee will not be allowed to resume current duties until notification of test results. If the test results are negative, the employee will receive pay for time missed.

Opportunity to Contest or Explain Test Results

Employees and job applicants who have a positive confirmed drug or alcohol test result may explain or contest the result to the medical review officer within five (5) working days after receiving written notification of the test result from the medical review officer; if an employee, or job applicant's explanation or challenge is unsatisfactory to the medical review officer, the medical review officer shall report a positive test result back to the county; a person may contest the drug test result pursuant to rules adopted by the Tennessee Department of Labor.

Confidentiality

The confidentiality of any information received by the employer through a substance abuse testing program shall be maintained, except as otherwise provided by law.

Job Applicant Drug Testing

All job applicants for the Greene County Highway Department will undergo testing for substance abuse as a condition of employment. Applicants will be required to submit voluntarily to a urinalysis test at a laboratory chosen by the county, and by signing a consent agreement will release the county from liability. If the applicant's sample/specimen appears diluted, he/she will be required to re-take the test within 48 hours. If the physician, official or lab personnel has reasonable suspicion to believe that the job-applicant has tampered with the specimen, the applicant will not be considered for employment. The county will not discriminate against applicants for employment because of a history of drug or alcohol abuse. It is the current illegal use of drugs and/or abuse of alcohol, preventing employees from performing their jobs properly, that the county will not tolerate.

Employee Drug Testing

Greene County Highway Department has adopted testing practices to identify employees who illegally use drugs on or off the job or who abuse alcohol on the job. It shall be a condition of employment for all employees to submit to substance abuse testing under the following circumstances:

1. When there is a reasonable suspicion to believe that an employee is illegally using drugs or abusing alcohol. 'Reasonable suspicion' is based on a belief that an employee is using or has used drugs or alcohol in violation of the employer's policy drawn from specific objective and articulable facts and reasonable inferences drawn from those facts in light of experience. Among other things, such facts and inferences may be based upon, but not limited to, the following.
 - Observable phenomena while at work such as direct observation of substance abuse or of the physical symptoms or manifestations of being impaired due to substance abuse
 - Abnormal conduct or erratic behavior while at work or a significant deterioration in work performance
 - A report of substance abuse provided by a reliable and credible source
 - Evidence that an individual has tampered with any substance abuse test during his or her employment with the current employer.
 - Information that an employee has caused or contributed to an accident while at work; or
 - Evidence that an employee has used, possessed, sold, solicited, or transferred drugs while working or while on the employer's premises, or while operating the employer's vehicle, machinery, or equipment.
2. When employees have caused or contributed to an on-the-job injury that resulted in a loss of work-time which means any period of time during which an employee stops performing the normal duties of employment and leaves the place of employment to seek care from a licensed medical provider. The county will send employees, transported by his or her direct supervisor or a county safety representative or HR representative, for the substance abuse test.
3. As part of a follow-up program to treatment for drug abuse.

4. Routine fitness-for-duty drug or alcohol testing. A covered employer must require an employee to submit to a drug or alcohol test if the test is conducted as part of a routinely scheduled employee fitness-for-duty medical examination where the examinations are required by: law, regulation, are part of the covered employer's established policy or one that is scheduled routinely for all members of an employment classification group, or at the discretion of the department head for any other circumstances.
5. As part of the county's quarterly random drug screenings when employees who are in role having safety-sensitive duties. Safety-sensitive position means a position in which a drug or alcohol impairment constitutes an immediate and direct threat to public health or safety, such as a position that required the employee to carry a firearm, work with individuals in life-threatening situations, or work with controlled substances, or a position in which a momentary lapse in attention could result in injury or death to another person. As per federal regulations, safety sensitive positions, withing a public sector employer, are the only ones allowed to be subject to random drug screenings.
6. When an employee is driving or operating a county vehicle or equipment and any property damage occurs, the driver/operator will be required to submit to testing.
7. The use of alcohol is prohibited while at work or when employee is on call.

Drug/Alcohol Testing

All positions at the Greene County Highway Department are considered safety sensitive. All State and Local laws apply.

Refusal to Submit

Failure to submit to a required substance abuse test also is misconduct and also shall be subject to discipline up to and including termination of employment.

***Important Information for Job Applicants and Employees**

When an employee or job applicant submits to a drug and/or alcohol test, they will be given a form by the specimen collector that contains a list of common medications and substances which may alter or affect the outcome of a drug or alcohol test. This form will also have a space for the donor to provide any information that he/she considers relevant to the test, including the identification of currently or recently used prescription or non-prescription medication or other relevant information. The information form should be kept by the job applicant or employee for their personal use. If the job applicant or employee has a positive confirmed test result a medical review officer will attempt to contact the individual in order to privately discuss the findings with that person. The job applicant or employee should keep the form as a "reminder" to discuss this information that time. The medical review officer will take this information into account when interpreting any positive confirmed test results. The information provided shall be treated as confidential and will not be given to the employer. Employees and job applicants have the right to consult with a medical review officer for technical information regarding prescription and non-prescription medicine. It is the responsibility of every employee or job applicant to notify the testing laboratory of any administrative or civil action brough pursuant to TCA Section 50-9-100 et. seq., Drug-Free Workplace Programs.

Substance abuse testing for job applicants and employees will include a urinalysis screen for the following drugs:

Alcohol: (not required for job applicant) Any "alcoholic beverage", all liquid medications containing ethyl alcohol (ethanol). Please read the label for content. Amphetamines: "speed", "uppers," etc. Cannabinoids THC, marijuana, hashish, "pot", "grass", "hash" etc. Cocaine: "coke", "crack", etc. Phencyclidine: PCP, "angel dust". Opiates: Narcotics, Heroin, Codeine, Morphine, "smack", "dope", etc.

Note

Any personnel policies governing county employees shall be subject to change at any time and shall not give rise to any contractual rights between the county and its employees. TCA §5-23-106

7.0 SAFETY POLICY

Inclement Weather Policy

All Greene County Highway Employees shall be required to report to work as needed in inclement weather. Be prepared to work as authorized by department head or designee. To ensure public safety and that essential Greene County government services are accomplished.

Public Safety employees include the Greene County Highway Department GCHD designated employees must be available and report to work even in the most severe of weather conditions. Under certain inclement weather conditions and/or emergency circumstances all GCHD employees may be required to report to work at the direction and discretion of the Greene County Highway Superintendent. Any and all Emergency scheduling/Shifts/On Call/Overtime, and/or special shifts/duties will be, and are the responsibility of the Supervisor/Department Head. For the Greene County Highway Department, the Greene County Highway Superintendent, or his/her designee.

7.1 Workers Compensation

If you are injured on the job, you will be paid by the county for the remainder of the workday in which the injury takes place. If you are hospitalized on the day of the injury, or if you are required to miss work to recover from the injury, you will receive no further wages, but may receive benefits through worker's compensation. If your injury requires an absence of less than fourteen (14) working days, you may be permitted to use accrued sick leave, vacation, or personal days to receive compensation for the first seven (7) days. If your injury required you to be absent from work for fourteen (14) days or more, worker's compensation benefits may be paid retroactively to the first day missed. For this reason, you will not receive compensation for the first seven (7) days until after it is determined whether worker's leave while receiving worker's compensation benefits. If you are injured on the job and require non-emergency medical treatment, please see your supervisor for the proper course of action to pursue.

The County will not be responsible for payment of worker's compensation benefits for an injury that arises out of an employee's voluntary participation in any off-duty recreational, social or athletic activity that is not part of the employee's work-related duties with the County. Attempting to collect workers compensation benefit for injuries that do not occur on the job and/or artificially inflating the value of a legitimate claim is considered fraud and is a violation of the law. Employees who fraudulently attempt to obtain benefits will be subject to immediate discipline, up to and including termination, and may be subject to criminal prosecution. (Pursuant to T.C.A. Section 50-6-110(a)(6)(A) and T.C.A. Section 50-6-127

7.2 Driving County Owned Vehicles

All employees who shall be engaged in the operation of a Greene County Highway Department owned vehicle, shall abide by all Tennessee State Law, and shall wear Safety Belts when operating Greene County Highway Department owned vehicles. Pursuant to T.C.A. Section 55-9-603. All employees who might be engaged in the operation of a Greene County Highway Department owned vehicle or the operation of Greene County Highway Department owned equipment shall have their Motor Vehicle Records checked at the time they are being considered for employment. All employees who drive Greene County Highway Department owned vehicles may have their Driver's License periodically designated party and these records will be kept on file in the employee's personnel file. These records will be available for use by the employee, department head, or other authorized person when or if necessary. Violation of the motor vehicles safety rules of the State, County, and/or Department within the County is subject to immediate discipline, up to including termination and may be subject to criminal prosecution. Non-employees of Greene County Highway Department are not permitted in county vehicles with the exception of the following: inmates of the county jail, other persons on government business including employees of other government entities, spouses of employees traveling to an event or conference. Any moving violations that may occur while operating a Greene County Highway Department vehicle is the financial responsibility of the individual operating the vehicle.

8.0 CODE OF ETHICS

Section 1. Definitions:

- (1) "County" means Greene County Highway Department, which includes all boards, committees, commissions, authorities, corporations, or other instrumentalities appointed or created by the county or an official of the county, and specifically including the county school board, the county election commission, the county health department, and utility districts in the county.
- (2) "Officials and employees" means and includes any official, whether elected or appointed, officer, employee or servant, or any member of any board, agency, commission, authority or corporation (whether compensated or not), or an officer, employee or servant thereof, of the county.
- (3) "Personal interest" means, for the purpose of disclosure of personal interests in accordance with this Code of Ethics, a financial interest of the official or employee, or a financial interest of the official's or employee's spouse or child living in the same household, in the matter to be voted upon, regulated, supervised or otherwise acted upon in an official capacity.

Section 2. Disclosure of personal interest in voting matters:

An official or employee with the responsibility to vote on a measure shall disclose during the meeting at which the vote takes place, before the vote, any personal interest that affects or that would lead a reasonable person to infer that it affects the official's or employee's vote on the measure. In addition, the official or employee may, to the extent allowed by law, recuse himself or herself from voting on the measure.

Section 3. Disclosure of personal interest in non-voting matters:

An official or employee who must exercise discretion relative to any matter other than casting a vote and who has a personal interest in the matter that affect or that would lead a reasonable person to infer that it affects the exercise of the discretion shall disclose that interest, before the exercise of the discretion when possible. In addition, the official or employee may, to the extent, allowed by law, recuse himself or herself from the exercise of discretion in the matter.

Section 4. Acceptance of gifts and other things of value:

An official or employee or an official's or employee's spouse or child living in the same household, may not accept, directly or indirectly, any gift, money, gratuity, or other consideration or favor of any kind from anyone other than the county.

- (1) For the performance of an act, or refraining from performance of an act, that he would be expected to perform, or refrain from performing, in the regular course of his duties; or
- (2) That a reasonable person would understand was intended to influence the vote, official action, or judgment of the official or employee in executing county business.

It shall not be considered a violation of this policy for an official or employee to receive entertainment, food, refreshments, meals, favors, health screenings, amenities, food stuffs or beverages value at \$100 or less per occasion or occurrence from any individual, partnership, corporation, business or entity provided same is not intended to adversely affect the judgment or decision making of such employee or official as it relates to the conduct of county business. However, the acceptance of any entertainment, food, etc. above described shall be limited to two occasions or occurrences from any individual or any related concern in any one calendar year.

Section 5. Ethics Complaints:

A County Ethics Committee (the "Ethics Committee") consisting of **eight** (8) members shall be appointed to one-year terms by the County Major with confirmation by the county legislative body to be appointed each year at the same time as internal committees of the county legislative body, seven members of the committee shall be members of the county legislative body; and one member shall be a constitutional county officer, or should no constitutional county officer be willing to accept appointment, an additional member of the county legislative body shall be selected. The Ethics Committee shall convene as soon as practicable after their appointment and elect a chair and a secretary. The records of the Ethics Committee shall be maintained by the secretary and shall be filed in the office of the county clerk, where they shall be open to public inspection.

Questions and complaints regarding violations of the Code of Ethics or of any violation of state law governing ethical conduct should be **directed to any member of the Ethics Committee or County Attorney.** Complaints shall be in writing and signed by the person making the complaint and shall set forth in reasonable detail the facts upon which the complaint's is based.

The County Ethics Committee shall investigate any credible complaint against an official or employee charging any violation of this Code of Ethics, or may undertake an investigation on its own initiative when it acquires information indicating a possible violation, and make recommendations for action to end or seek retribution for any activity that, in the Committee's judgment, constitutes a violation of this Code of Ethics. If a member of the Committee is the subject of a complaint, such member shall recuse himself or herself from all proceedings involving such complaint.

The Committee may:

- (1) Refer the matter to the County Attorney for a legal opinion and/or recommendation for action.
- (2) In the case of an official, refer the matter to the county legislative body for possible public censure if the county legislative body finds such action warranted.
- (3) In the case of an employee, refer the matter of the official responsible for supervision of the employee for possible disciplinary action if the official finds discipline warranted.
- (4) In a case involving possible violation of state statutes, refer the matter to the district attorney for possible ouster or criminal prosecution.
- (5) Find the ethical complaint is without merit and take no further action.
Any action or decision by the Ethics Committee is subject to review by the Greene County Legislative Body if said Body desires, said review must occur at a regularly scheduled meeting of the Greene County Commission and said review must occur with ninety (90) days of any formal action of the Ethics Committee by roll call vote of the Greene County Commission and such action of the Commission shall be recorded in the minutes of such Commission meeting.

The interpretation that “a reasonable person in the circumstances” would apply shall be used in interpreting and enforcing this Code of Ethics. When a violation of this Code of Ethics also constitutes a violation of a personnel policy or a civil service policy, the violation shall be dealt with as a violation of the personnel or civil service provisions rather than as a violation of this Code of Ethics.

Section 6. Liability and Workers’ Compensation Issues:

Generally, all issues concerning county government and functions of county government are open to the public. However, as part of its governing function, Greene County Highway Department is called upon to defend liability, workers’ compensation and other cases filed against Greene County Highway Department or filed on behalf of Greene County Highway Department. In those instances, when the general public is not necessarily privy to the particular fact and circumstances of each case, county commissioners and department heads, (to the degree that their individual department is involved) generally are entitled to knowledge and information about pending litigation and actual filed litigation involving their department. That department heads, commissioners nor employees shall not disclose to the public any information concerning actual cases involving pending or actual litigation involving county government or any of its various departments, boards or agencies without the expressed consent of the duly appointed Greene County Insurance Committee and/or County Attorney.

Section 7. Applicable State Laws.

In addition to the ethical principles set out in this Code of Ethics, state laws also provide a framework for the ethical behavior of county officials and employees in the performance of their duties. Officials and employees should familiarize themselves with the state laws applicable to their office or position and the performance of their duties. To the extent that an issue is addressed by state law (law of general application, public law of local application, local option law, or private act), the provisions of that state law, to the extent they are more restrictive, shall control. Following are brief summaries of selected state laws concerning ethics in county government. For the full text of these statutes, see the Tennessee Code Annotated (T.C.A.) sections indicated.

Campaign finance – T.C.A. Title 2, Chapter 10. Part One (campaign financial disclosure requires candidates for public office to disclose contributions and contributors to their campaigns. Part Three (campaign contribution limits) limits the total amount of campaign contributions a candidate may receive from an individual and sets limits on the amount a candidate may receive in cash.

Conflict of interest – T.C.A. § 12-4-101 is the general conflict of interest statute that applies in all counties. It prohibits anyone who votes for, lets out, or in any manner supervises any work or contract from having a direct financial interest in that contract, purchase, or work, and it requires disclosure of indirect financial interests by public acknowledgment.

Conflict of interest – T.C.A. §46-6-2003 applies to the department of education in all counties and prohibits direct and indirect conflict of interest in the sale of supplies for use in public schools.

Conflict of interest – T.C.A. §5-1-125 applies in all counties and prohibits county officials and employees from purchasing surplus county property except where it is sold by public bid.

Conflict of interest – T.C.A. §54-7-203 applies in all counties that are governed by the County Uniform Highway Law. It prohibits officials and employees in the highway department and members of the county legislative body from having any personal interest in purchases of supplies, materials, machinery, and equipment for the highway department.

Conflict of interest – T.C.A. §5-14-114 applies in counties that have adopted the County Purchasing Law of 1957. It prohibits the purchasing agent, members of the purchasing commission, and all county officials from have any financial or other personal beneficial interest in any contract or purchase of goods or services for any department or agency of the county.

Conflict of interest – T.C.A. §5-21-121 applies in counties that have adopted the County Financial Management System of 1981. It prohibits all county officials and employees from having any financial or other personal beneficial interest in the purchase of any supplies, materials, or equipment for the county.

Page 4.

Conflict of interest – T.C.A. §5-5-102 and 12-4-101 govern disclosures and abstentions voting due to conflicts of interest of members of county legislative bodies.

Conflict of interest disclosure statements – T.C.A. §8-50-501 and the following sections require candidates and appointees to local public office to file a disclosure statement with the state services provided, bankruptcies, certain loans, and other information, and to keep these statements up to date.

Gifts – T.C.A. §5-14-114 applies in counties that have adopted the County Purchasing Law of 1957. It prohibits the purchasing agent, members of the purchasing commission, and all county officials from receiving anything of value, directly or indirectly, from anyone who may have or obtain a contract or purchase order with the county.

Gifts – T.C.A. §5-21-121 applies in counties that have adopted the County Financial Management System of 1981. It prohibits the finance director, purchasing agent, and employees in those departments from accepting anything of value, directly or indirectly, from anyone who furnishes supplies, materials, or equipment to the county.

Honoraria – T.C.A. §2-10-116 prohibits elected officials from accepting an honorarium (including money or anything of value, but not including reimbursement for actual expenses) for an appearance, speech, or article in their official capacity.

Private use of public property – T.C.A. §54-7-202 applies in counties that are governed by the County Uniform Highway Law. It prohibits the private use of equipment, rock, and other highway materials.

Court sales – T.C.A. §39-16-405 prohibits judges, clerks of court, court office, and employees of court, from bidding on or purchasing any property sold through the court for which such person discharges official duties.

Rules of the Supreme Court – Rule 10, Cannon 5 (Code of Judicial Conduct) establishes ethical rules for judges and other court personnel when exercising judicial functions.

Fees statute – T.C.A. §§8-21-101, 8-21-102, 8-21-103 set out circumstances where fees are authorized, prohibit officials from requiring payment of fees in advance of performance of services except where specifically authorized, and set penalties for charging excessive or unauthorized fees.

Consulting fee prohibition for elected county officials – T.C.A. §§2-10-122 and 2-10-124 prohibit officials from receiving compensation for advising or assisting a person or entity in influencing county legislative or administrative action.

Crimes involving public officials – T.C.A. §39-16-101 and the following sections prohibit bribery, soliciting unlawful compensation, and buying and selling in regard to offices.

Official misconduct – T.C.A. § 39-16-402 applies servants and candidates for office and prohibits unauthorized exercise official power, acting in an official capacity exceeding the servant’s power, refusal to perform a duty imposed by law, violating a law relating to the servant’s office or employment, and receiving a benefit not provided by law.

Official oppression – T.C.A. § 39-16-403 prohibits abuse of power by a public servant.

Bribery for votes – T.C.A. § 2-19-121, 2-19-126, and 2-19-127 prohibit bribery of voters in elections.

Misuse of official information – T.C.A. §39-16-404 prohibits a public servant from attaining a benefit or aiding another person in attaining a benefit from information which was obtained in an official capacity and is not available to the public.

Ouster law – T.C.A. §8-47-101 sets out conduct that is punishable by ouster from office, including misconduct in office and neglect of duty.

Any personnel policies governing county employees shall be subject to change at any time and shall not give rise to any contractual rights between the county and its employees. TCA §5-23-106

TENNESSEE CODE ANNOTATED 39-16-504

39-16-504 Destruction of and tampering with governmental records.

(a) It is unlawful for any person to:

- i. Knowingly make a false entry in, or false alteration of a governmental record;
- ii. Make, present, or use any record, document, or thing with knowledge of its falsity and with intent that it will be taken as a genuine governmental record; or
- iii. Intentionally and unlawfully destroy, conceal, remove, or otherwise impair the verity, legibility, or availability of a governmental record.

(b) Violation of this section is a Class A misdemeanor.

EMPLOYEE ACKNOWLEDGMENT

By signing this form, I acknowledge that I have received a copy of the personnel policies currently in effect for my office as of this date, and I understand that it is my responsibility to read or have it read and comply with the policies. These policies cannot and are not intended to answer every question about my employment with Greene County Highway Department. I understand that I should consult the Greene County Highway Department head regarding any part of the policies that I do not understand or any questions I may have about my employment with Greene County Highway Department, which are not answered in the policies. The current policies will always be on file in the office of the Greene County Highway Department and the Human Resources Director, and I may examine them there at any time during normal business hours.

The policies are necessarily subject to change, and I acknowledge that revisions may occur from time to time. I understand that all changes to the policies will be filed in the office of the Greene County Highway Department and the Human Resources Director. Although my employer will usually provide me with notice of changes, I understand that changes will apply to me regardless of whether I receive actual notice. I understand that revised information may supersede, modify, or eliminate any or all of the policies at any time. All information contained in the policies is subject to applicable state and federal laws, rules, and regulations, and I understand that to the extent that any such laws may conflict with any provision of the policies, such laws, and regulations will control.

I have entered into my employment relationship with Greene County Highway Department voluntarily, and I acknowledge that there is no specific length of employment and that my employment may be terminated by me or by my employer at will, without cause or prior notice, at any time.

I acknowledge that none of the Greene County Highway Department policies may be construed to create a contract of employment or any other legal obligation, expressed or implied, and that any policy may be amended, revised, supplemented, rescinded, or otherwise altered, in whole or in part, at any time, in the sole and absolute discretion of Greene County Highway Department.

Employee Name (Type or Print)

Employee Signature

Date

OLD BUSINESS

APPOINTMENT OF 6TH DISTRICT SCHOOL BOARD MEMBER

Mayor Morrison announced that five individuals had submitted applications to the Greene County Mayor's office seeking the school board seat to fill the vacancy created by the death of Clark Justis from COVID-19 last month. Submitting applications were Barry Carter, Gary Gass, Jennifer Maxwell, Mark Rothe, and Robin Shepherd.

Mayor Morrison announced that Jennifer Maxwell had withdrawn her name from consideration prior to the meeting.

Mayor Morrison explained the voting process which a member of the Commissioner will nominate one of the four qualified candidates, and then we will proceed with a round of voting. The first candidate to receive 11 votes from the majority vote of the Commission will be seated as the new school board member. If none of the candidates receive a majority vote from the first round of voting. The candidate receiving the least of amount of votes will drop off and we will proceed to the second round of voting. The voting will continue until one of the candidates receive a majority vote.

Robin Shepherd was the first candidate to speak to the Commission. Mrs. Shepherd thanked the commission for their consideration and spoke of her involvement with Greene LEAF and her professional experience in local companies before her opportunity to become more involved in educations as chief financial officer for the Niswonger Foundation.

Commissioner Quillen asked Robin Shepherd, "If you were selected as the 6th School Board Member, what one thing that would be the most important to you." Robin Shepherd stated, "To make sure our children would get the best education with what we have."

Mark Rothe told the Commissioners that it was an honor to be considered for the position that had been held by Clark Justis, a man he called a friend to his family and a mentor. Mark Rothe stated, "I believe in education and giving kids the best opportunities that we can with the resources we have."

He said that Teachers are at the center of the system's success, and this year has been even more challenging with the coronavirus pandemic, but they are still doing their best.

Mark Rothe said he has had the opportunity to be involved with the school system in several ways. He said he had two children in the county school system. He has served as president for two years of the West Greene Middle and High School band boosters, was a parent advisory member of the Greene County Schools Facilities/Master Plan Steering Committee and has served as a parent advisor in a West Greene High principal interview process.

Mark Rothe is a senior engineer in the new model/trial parts department at Sumiriko Tennessee, Inc.

Commissioner Bryant asked each of the candidates, "What is your stance on the common core curriculum, and what is your stance on the school consolidation?"

Robin Shepherd stated, "If given the opportunity from the common core stand point, I would need to understand everything that would be associated with that, and I would need to do my homework and see what is best for each child." She stated, "I would need to look at all aspects of the school consolidation and speak with our teachers, and talk to our commissioners about what is best for our County, and also with our Administration and understand the State and Federal guidelines and what we can and can not do, and take that information and make a decision based on what we are allowed to do financially."

Mark Rothe stated, "I would be open to looking at the data issues in regards to the common core curriculum and evaluate what is best for the children. He also stated that he had talked with a lot of teachers and parents in regards to school consolidation. He said he would be open to reduce our high schools from 4 high schools to 2 high schools. If we have a good plan and good data to move in that direction.

Commissioner Parton nominated Barry Carter and Commissioner Cobble seconded that nomination.

Commissioner Bowers nominated Mark Rothe and Commissioner Crawford seconded that nomination.

Commissioner Clemmer nominated Robin Shepherd and Commissioner Quillen seconded that nomination.

Mayor Morrison announced that the nomination cease.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote for the three candidates.

David McLain, Greene County Board of Education Director of School, thanked all the candidates for their interest in the appointment of 6th District School Board Member.

Commissioner Peters asked if any of the 6th District Commissioners could vote first or would speak on behalf of the candidate nominees for 6th District School Board Member.

Commissioner Waddle spoke to the Commission in regards to voting for school consolidation in which he stated that he would raise taxes when it comes to a child's education. He stated that includes Economic Development and for Greene County Schools.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote for the name of their choice for 6th District School Board Member which was the following: Commissioners Cobble and Parton voted for Barry Carter. Commissioners Arrowood, Bible, Bowers, Crawford, Dabbs, Lawing, Patterson, Tucker, and White voted for Mark Rothe. Commissioners Burkey, Carpenter, Clemmer, Kesterson, Peters, Powell, Quillen, Shelton, and Waddle voted for Robin Shepherd. Commissioner Bryant abstained. There were 2 votes for Barry Carter; 9 votes for Mark Rothe; and 9 votes for Robin Shepherd; and Commissioner Bryant abstain. Mayor Morrison stated that Barry Carter would drop off on round one of voting and the Commission will proceed with round two of voting for Mark Rothe or Robin Shepherd.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote for the name of their choice for 6th District School Board Member which was the following: Commissioners Arrowood, Bible, Bowers, Cobble, Crawford, Dabbs, Lawing, Parton, Patterson, Tucker, and White voted for Mark Rothe. Commissioner Bryant abstained. Commissioners Burkey, Carpenter, Clemmer, Kesterson, Peters, Powell, Quillen, Shelton, and Waddle vote for Robin Shepherd. There were 11 – votes for Mark Rothe; 9 – votes for Robin Shepherd; and 1 – abstain. Mayor Morrison stated that Mark Rothe is elected and would be seated as the 6th District School Board Member.

Resigned

Jennifer Maxwell

jmaxwell@gpls.net | (423) 552-4508 | Mosheim, TN 37818

PROFESSIONAL SUMMARY

I live at 275 Brown Springs Rd in Mosheim, and I have two sons who attend West Greene Middle School. I have been the PTA President of Mosheim/ West Greene Middle School for four years.

Children are our future, and I feel like I can help make a difference in this community.

With two sons in the Greene County School System, I am deeply invested in helping make the Greene County School System the very best it can be.

WORK HISTORY

Greeneville Light & Power System. Greeneville, TN
Meter Records Clerk | 11/2002 - Current

- Assisted with typing, data entry and answering incoming calls as required.
- Followed confidentially regulations to maintain privacy.
- Sorted all paperwork and documents alphabetically and according to dates and significance.
- Updated records with new information.
- Checked daily incoming paperwork and documents and made copies before filing.
- Optimized information gathering and presentations with implementation of practical filing system.
- Oversaw all aspects of file room operations for 3 Meter Technicians and streamlined workflows to promote quicker turnaround.
- Adhered to all related company policies and government regulations regarding data oversight and confidentiality to promote overall information security.

SKILLS

- Understanding of Filing Systems
- Ability to Use Discretion
- Clerical skills
- Organizational skills
- Database Management
- Document scanning
- File/records maintenance
- General office functions
- Operational improvement
- Process improvement
- Business operations
- Problem resolution

EDUCATION

Greeneville High School
Greeneville, TN
05/2000

GARY W. GASS

1560 Bibles Chapel Road Midway, TN
37809 | garygass1@icloud.com | 423-620-1048

OBJECTIVE | To become an active member of the Greene County School Board due to the recent loss of the 6th District member. I am a former school board member.

EXPERIENCE | **LOAN OFFICER CONSUMER CREDIT UNION**
11/26/2007-4/4/2020

I was a loan officer at this company until my retirement in 2020.

I was in finance and banking for over 45 years.

EDUCATION | **NORTH GREENE HIGH SCHOOL**

I served as Senior Class president and was Mr. North Greene High School my senior year.

I also attended Tusculum University and East Tennessee State University

LEADERSHIP | I served the community as a member of the West Greene Boosters for several years. I held the position of president. I was also the operator of the PA system for football and basketball at West Greene for 25 years- "Voice of the Buffs". I was recognized by the TSSAA for my contribution to high school athletics.

I have lived in Greene County my entire life.

If appointed to this position I will strive to see that each student has the best education possible. To accomplish this, we must hire the best teacher possible.

Thank you for your consideration of this position.

BARRY CARTER
2275 MT CARMEL RD
MOSHEIM, TN 37818
423-972-5586
freebirdbarry@hotmail.com

This is a resume for the vacancy of the 6th district Greene County School Board.

EXPERIENCE

JANUARY 1980 – MAY 2010

TEACHER/COACH, GREENE COUNTY SCHOOLS

Classroom teacher and coach

1998 – PRESENT

REAL ESTATE AGENT, CENTURY 21 LEGACY CURRENTLY

Involved with the listing and selling of real estate.

EDUCATION

1971-1975

WEST GREENE HIGH SCHOOL,

It's okay to brag about your GPA, awards, and honors. Feel free to summarize your coursework too.

1975-1977

ASSOCIATED DEGREE, WALTER STATE COMMUNITY COLLEGE

Degree in Health, Physical Education, and Recreation

1977-1980

Bachelors Degree, Tusculum College

Degree in Health and Physical Education

Additional education

Elementary Certification-Tusculum College

Biology Certification-ETSU

SKILLS

- 30 Years of experience in Greene County Schools
- Interpersonal Relationships
- List one of your strengths
- List one of your strengths
- List one of your strengths

GOALS

I will strive that every student in Greene County will receive the best and equal education. I want to be an ardent supporter of all the teachers in the school system. Every vote I will make will be to enhance and provide the best quality of education of the students of Greene County.

MARK ROTHE

6086 Blue Springs Pkwy
Mosheim, TN 37818
(423) 552-1771
mark_rothe@yahoo.com

The Honorable Kevin Morrison
Mayor of Greene County

204 N. Cutler Street, Suite 206,
Greeneville, TN 37745

Mr. Mayor,

I hope this letter finds you and yours safe and well today. We all share in grieving the loss of a true statesman, servant, and friend to the county: Mr. Clark Justis. I count it a privilege to have known him as a mentor and a friend to our family.

While his family is our first concern, I understand his position at the School Board must be filled. Toward that end I offer my service.

My parents were public school teachers and my wife is currently an educator in the Greene County School system. We have two children in the system, one a recent graduate of West Greene and one currently a Junior there. I believe my work experience, education, and background have produced a skill set that should translate well to service on the School Board.

Please see the enclosed resume for the Board of Education vacancy, as declared by the County Commission, and share it with the Commissioners.

Thank you kindly for your time and attention concerning this matter.

Sincerely,



Mark Rothe

[Enclosure]

MARK ROTHE

6086 Blue Springs Pkwy
Mosheim, TN 37818
(423) 552-1771
mark_rothe@yahoo.com

Elected

Candidate for Greene County Board of Education Vacancy

WORK EXPERIENCE

SUMIRIKO TENNESSEE, INC (FORMERLY DTR)

- Automotive – Senior Engineer in the New Model/Trial Parts department
- Manage new part/trial projects for supplied components (multiple factories)
- 8+ years at this position, 21 years with the company.

EDUCATION

B.S. ORGANIZATIONAL MANAGEMENT, TUSCULUM COLLEGE
A.S. COMPUTER SCIENCE, WALTERS STATE COMMUNITY COLLEGE
WEST GREENE HIGH SCHOOL / MCDONALD ELEMENTARY

BACKGROUND / ACTIVITIES

- Lifelong resident of Mohawk/Mosheim, TN
- 20+ years public speaking experience
- 8+ years project management experience
- 7+ years church staff ministry
- 2 years President – West Greene Middle and High School Band Boosters
- Parent Advisory member – Greene County Schools Facilities/Master Plan Steering Committee
- Parent Advisor – WGHS Principal Interview process

REFERENCES

- Rick Tipton – School Board (423-552-8038)
- Dr. Kristi Wallin – Central Office (423-620-5752)
- Ellen Myers – Central Office (423-972-3087)
- Larry Bible – Former Principal, Teacher, Coach at West Greene (423-329-7320)
- Mat Williams – Director of Bands, West Greene (423-620-0401)
- Alex Smyth – Math Teacher at West Greene (423-278-8864)
- Nathan Holt – County Trustee (423-823-2873)

ROBIN C SHEPHERD
275 WEST HILLS DRIVE
MOSHEIM TN 37818
423-329-3680

EDUCATION: 1981-1984
Tusculum College – Bachelor of Science in Business Administration
Accounting Major – Graduate – Cum Laude

Summer 1983
East Tennessee State University – Classes in Finance and Marketing

1978-1981 – **West Greene High School**

JOB EXPERIENCE:

Feb 2006 – Present **The Niswonger Foundation-Chief Financial Officer**
Responsible for all personal financial administration, investment, tax reporting and administrative duties for Scott M Niswonger including but not limited to the following entities:
SMN Investments Inc. – Entity Secretary - Monthly and annual reporting which includes property management of 20 plus properties. Also, responsible for acquisitions, tax reporting and daily financial accountability.
General Morgan Inn – Financial and management overview of 52 room hotel, restaurant and conference center. Entity Secretary.
NMSG, LLC – Entity Secretary – Financial and management overview of charter and private aircraft. Responsible for tax reporting, aircraft acquisitions, and aircraft scheduling.
Mt. Pleasant LLC– Monthly and annual reporting and daily financial accounting.
Purdue Aviation LLC – Financial oversight of an FBO operated in Lafayette IN
Niswonger Performing Arts Center – Secretary of Governing Board, financial liaison and operations consultant to Managing Director for President.
Financial and communications liaison between Mr. Niswonger and The Niswonger Foundation, First Horizon Bank, ETSU, Tusculum College, Ballard Health and Purdue Research Foundation.

Feb 2002 – Feb 2006 **Unaka Company, Inc. – Director of Corporate Accounting**
Responsible for financial reporting of corporate structure of parent company and five subsidiaries with multi-state operations. Oversee corporate accounting department of seventeen personnel in Tennessee and South Carolina. Daily reporting to corporate presidents, officers, board of directors and owner. Responsible for year –end audits with external auditors, quarterly audits with lending institutions, annual audits with DFAS (government contractors) and state and IRS audits. Extensive experience with collateralized loan reporting on a \$45 million dollar revolving line of credit and assets in excess of \$70 million dollars. Responsible for all corporate insurance and tax reporting.

April 1999 – Feb 2002 **Sopakco, Inc. (Subsidiary of Unaka Company, Inc.)-Controller**

Responsible for month end financial statements, general ledger reconciliation's, and year-end audit schedules. Maintained inventory accountability for three South Carolina operations and one Texas operation that manufacture food products for commercial customers and the US government. Oversee accounts payable and accounts receivable departments for Sopakco and financial reporting for the warehousing/distribution division of Sopakco. Responsible for consolidated financial statements for Unaka Company, Inc. and subsidiaries. Work with satellite operations to perform fiscal year end inventories. Manage a department of five employees. Experience with fixed asset reporting using the Best Fixed Asset System. Work with lending institutions to produce daily borrowing base certificates for a revolving line of credit.

Nov 1989 – April 1999 **Meco Corporation(Subsidiary of Unaka Company, Inc.)
General Accounting Manager**

Responsible for month end financial statements, general ledger reconciliation's, year-end audit schedules, annual budgeting and variance reporting. Responsible for managing factory payroll and company bookkeeper. Computer experience includes AS400, Microsoft Excel and Word, Microsoft Outlook and other windows environment software. Experience in Mapics and cost accounting. Other duties include preparation of corporate reports for Unaka Board of Directors and chairman of warehouse sale committee.

1984 –1989 **General Transport Systems, Inc. – Manager of Accounting**

Oversee daily and monthly closing of accounts payable, accounts receivable, and payroll. Major responsibilities include monthly and quarterly financial statement preparation. Responsible for balance sheet reconciliation's, year end audit schedules, fixed assets tracking or airplane and trucking operation, annual budgeting and forecasting.

Jan –May 1984 **Peat Marwick, Main**

College internship in public accounting firm – corporate tax reporting.

System Experience: Excel, Word, Lotus, Powerpoint, AS400 platform, Visual Mfg., Mapics, IREnaissance, IFM, FRX Reporting and FRX Forecaster.

Other Job Experience and Organization Memberships:

President-Greene LEAF (local Greene County Educational Foundation)

Secretary-Niswonger Performing Arts Center

Advisory Council- Free Will Baptist Family Ministries

Advisory Member- Hope Center Greeneville Tennessee

Volunteer-Gifts for Kids-Greene County

Greene County Partnership – Member of Leadership Greene County – 1995-1996

Member of Mosheim Central UM Church – Church Council Chair & Children's and Adult Ministries Educator

College Honors:

Alpha Chi Honor Society – Tusculum College

Recipient of President's Award to Outstanding Senior

Marital Status – Married

Health – Excellent

References: Available Upon Request

ELECTION OF NOTARIES

Mayor Morrison read the list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Crawford to approve the notary list.

Voting was conducted by individual voice vote. Mayor Morrison called each Commission by name in alphabetical order and each Commissioner stated their name and stated their vote. Greene County Clerk Lori Bryant recorded and checked off each Commissioner as they voted. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 20 – aye; and 0 – nay. The Commissioners voted in favor of the motion to approve the notary list.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE NOVEMBER 16, 2020 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. MARIANNE CASTLE	370 SPLATTER CREEK RD LIMESTONE TN 376815203	727-808-2727	518 TUSCULUM BLVD GREENEVILLE TN 377453939	423-639-0683	
2. ELIZABETH JANE GOSNELL	405 HENARD RD GREENEVILLE TN 377433051	423-450-0256	103 N COLLEGE ST GREENEVILLE TN 377435607	423-639-4191	
3. DEBRA G JOHNSON	145 NAPLES LN GREENEVILLE TN 377453655	423-638-4659	114 W CHURCH ST GREENEVILLE TN 377453804	423-636-5037	
4. ALBERT KEITH LIVINGSTON	95 RIVER TRACE LANE GREENEVILLE TN 37743	423-638-7251	114 SOUTH MAIN STREET GREENEVILLE TN 37743	423-639-6824	10,000.00
5. CINDY L LUTTRELL	802 MARTINGALE DR GREENEVILLE TN 377436149	423-636-1250	1420 TUSCULUM BLVD GREENEVILLE TN 377454279	423-636-5480	
6. CHRISTINA LYNN MABE	207 LAKE ST GREENEVILLE TN 377436221	423-470-2213	101 S MAIN ST GREENEVILLE TN 377435973	423-798-1730	
7. APRIL DONISE MISER	569 ORRICK LN GREENEVILLE TN 37743	423-552-6151	455 T ELMER COX DR GREENEVILLE TN 37743	423-552-6151	
8. KAREN C OTTINGER	290 SLATE CREEK RD GREENEVILLE TN 377439013	423-972-7619	1044 W SUMMER ST GREENEVILLE TN 377433028	423-639-7747	
9. SARAH ANNE PETRILLOSE	1117 FOREST ST GREENEVILLE TN 377434613	931-248-6948	214 4H LN GREENEVILLE TN 377438351	423-639-3811	
10. DEBRA LYNN RANDOLPH	235 KISER LOOP GREENEVILLE TN 37743	423 329 9385	90 STANLEY LANE GREENEVILLE TN 37743	423 278 1573	
11. STEPHEN D RUTHERFORD	203 UNAKA ST GREENEVILLE TN 37743	571-2909	201 UNAKA ST GREENEVILLE TN 37745	571-2909	
12. CAROL JUNE WELLS	90 AMITY RD GREENEVILLE TN 377437731	423-639-9708	237 W SUMMER ST GREENEVILLE TN 377434925	423-639-5171	

Lou Bryant
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

11-4-2020

DATE

**RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOL BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES FOR
FISCAL YEAR 2020-2021 (THE GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to approve a Resolution to amend the Greene County School Budget for changes in revenues and expenditures for Fiscal Year 2020-2021 (The General Purpose School Fund).

Voting was conducted by voice vote. Mayor Morrison called Commissioner each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioner Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. There were 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

**THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR FISCAL YEAR 2020-2021**

WHEREAS, the Greene County School System is amending the 2020-2021 Budget for the General Purpose School Fund to reflect changes in revenues and expenditures \$ (23,367.00)

THEREFORE, the following appropriations will be amended:

REVENUES

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
46981	LEAPS		\$ 25,000.00
44570	CONTRIBUTIONS & GIFTS (FRC DONATIONS)	\$ 1,533.00	
44570	CONTRIBUTIONS & GIFTS (UNITED WAY)	\$ 100.00	
	TOTAL REVENUES	\$ 1,633.00	\$ 25,000.00

EXPENDITURES

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
73300 116	TEACHERS (LEAPS-900)		\$ 4,220.00
73300 163	EDUCATIONAL ASSISTANTS (LEAPS-900)		\$ 10,009.00
73300 189	OTHER SALARIES & WAGES (LEAPS-900)		\$ 1,361.25
73300 201	SOCIAL SECURITY (LEAPS-900)		\$ 966.59
73300 204	STATE RETIREMENT (LEAPS-900)		\$ 1,359.85
73300 212	EMPLOYER MEDICARE (LEAPS-900)		\$ 226.06
73300 399	OTHER CONTRACTED SERVICES (LEAPS-900)		\$ 1,438.13
73300 422	FOOD SUPPLIES (LEAPS-900)		\$ 1,250.00
73300 429	INSTRUCTIONAL SUPPLIES (LEAPS-900)		\$ 3,159.12
73300 499	OTHER SUPPLIES & MATERIALS (LEAPS-900)		\$ 555.00
73300 524	IN-SERVICE/STAFF DEVELOPMENT (LEAPS-900)		\$ 500.00
73300 599	OTHER CHARGES (LEAPS-900)	\$ 45.00	
73300 499	OTHER SUPPLIES & MATERIALS (UNITED WAY)	\$ 100.00	
73300 599	OTHER CHARGES (FRGFT)	\$ 1,533.00	
	TOTAL EXPENDITURES	\$ 1,678.00	\$ 25,045.00

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 16th day of November 2020, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

Kevin C. Morrison
County Mayor

Greene County Education Committee
Sponsor

Roger C. Cook
Attorney

Kiri Bryant
County Clerk

County

A.

RESOLUTION B: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S
DEPARTMENT JAIL IN THE AMOUNT OF \$178,761 FOR THE ANNUAL
ALLOCATION OF MENTAL HEALTH TRANSPORTATION, BULLETPROOF
VEST PARTNERSHIP, NETWORK COORDINATOR AND DUI GRANTS FOR THE
FYE JUNE 30, 2021

A motion was made by Commissioner Clemmer and seconded by Commissioner Crawford to approve a Resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department Jail in the amount of \$178,761 for the annual allocation of Mental Health Transportation, bulletproof vest partnership, network coordinator and DUI Grants for the FYE June 30, 2021.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioner Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. There were 21 – aye; and 0 –nay. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT JAIL IN THE AMOUNT OF \$178,761 FOR THE ANNUAL ALLOCATION OF MENTAL HEALTH TRANSPORTATION, BULLETPROOF VEST PARTNERSHIP, NETWORK COORDINATOR AND DUI GRANTS THE FOR THE FYE JUNE 30, 2021

WHEREAS, the Sheriff's Department and Jail will receive annual allocations from the Mental Health Transportation, Bulletproof Vest Partnership, Network Coordinator and DUI Grants (Grants) as long as funding is available and Greene County qualifies, and;

WHEREAS, the Grants have limitations as to how the funding can be spent, and;

WHEREAS, the Sheriff's Department and Jail requests to expend the allocation of one hundred seventy-eight thousand seven hundred sixty-one dollars (\$178,761), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 16th day of November, 2020, a quorum being present and a majority voting in the affirmative, that the budget for Sheriff Department and Jail be amended as follows:

INCREASE IN REVENUE

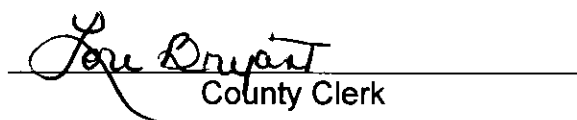
46290	Other Public Safety Grants	\$	178,761
	Total Increase in Revenue	\$	178,761

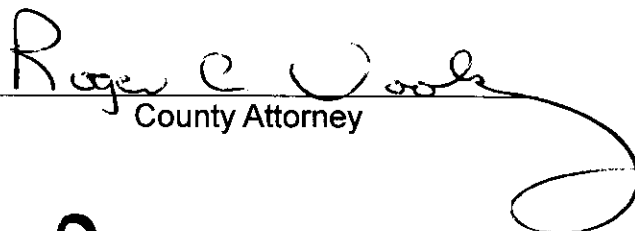
INCREASE IN BUDGETED APPROPRIATIONS

54110	SHERIFF'S DEPARTMENT		
187	Overtime	\$	30,950
355	Travel		7,300
716	Law Enforcement Equipment		35,200
	Increase in Appropriations - Sheriff's Department	\$	73,450
54210	JAIL		
718	Vehicles	\$	105,311
	Increase in Appropriations - Jail	\$	105,311
	Total Increase in Appropriations	\$	178,761


 County Mayor

Budget and Finance Committee
 Sponsor


 County Clerk


 County Attorney

B.

RESOLUTION C: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE OFFICE
OF THE COUNTY CLERK IN THE AMOUNT OF \$6,310 DUE TO A
BUDGETING ERROR FOR THE FYE JUNE 30, 2021

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to approve a Resolution of the Greene County Legislative Body to appropriate funds to the office of the County Clerk in the amount of \$6,310 due to a budgeting error for the FYE June 30, 2021.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. There were 21 – aye; and 0 - nay. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE OFFICE OF THE COUNTY CLERK IN THE AMOUNT OF \$6,310 DUE TO A BUDGETING ERROR THE FOR THE FYE JUNE 30, 2021

WHEREAS, during the FYE 2021 budgeting process, the County Clerk mistakenly had its Dues and Memberships line item reduced from one thousand dollars (\$1,000) to one hundred dollars (\$100) due to a key stroke error, and;

WHEREAS, the County Clerk inadvertently had salary and benefits reduced by a total of five thousand four hundred ten dollars (\$5,410) due to the departmental request for an additional full-time associate that was declined and the salary and benefits not being budgeted to the prior year's total, and;

WHEREAS, the Office of the County Clerk request that the funding for the impacted line items be restored to the prior year total, and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 16th day of November, 2020, a quorum being present and a majority voting in the affirmative, that the budget for Office of the County Clerk be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance		\$ 6,310
	Total Increase in Revenue		\$ 6,310

INCREASE IN BUDGETED APPROPRIATIONS

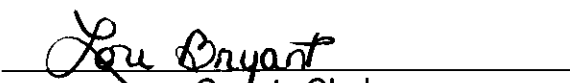
52500	COUNTY CLERK		
	162 Clerical Personnel		\$ 4,678
	201 Social Security		290
	204 Pension		327
	210 Unemployment		47
	212 Medicare		68
	320 Dues and Memberships		900
	Total Increase in Appropriations		\$ 6,310



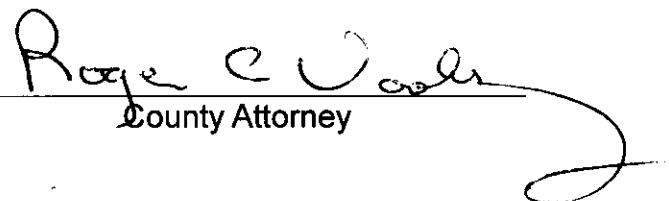
 County Mayor

Budget and Finance Committee

 Sponsor



 County Clerk



 County Attorney

C.

RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY OF APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT OF \$25,000 FOR THE ELECTION SECURITY ASSISTANCE GRANT DISTRIBUTED THROUGH THE TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM FOR THE FYE JUNE 30, 2021

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body of appropriate funds to the Election Commission in the amount of \$25,000 for the Election Security Assistance Grant distributed through the Tennessee Division of Elections HAVA Program for the FYE June 30, 2021.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioner Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. There were 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT OF \$25,000 FOR THE ELECTION SECURITY ASSISTANCE GRANT DISTRIBUTED THROUGH THE TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM FOR THE FYE JUNE 30, 2021

WHEREAS, the Tennessee Division of Elections was allocated monies to be distributed to each election commission to assist in any identified election security issues, and;

WHEREAS, the Grant has limitations as to how the funding can be spent, and;

WHEREAS, the Greene County Election Commission requests to spend the allocation of twenty-five thousand dollars (\$25,000), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 16th day of November, 2020, a quorum being present and a majority voting in the affirmative, that the budget for Election Commission be amended as follows:

INCREASE IN REVENUE

47590	Other Federal Through State	\$	25,000
	Total Increase in Revenue	\$	25,000

INCREASE IN BUDGETED APPROPRIATIONS

51500	ELECTION COMMISSION		
	399 Other Contracted Services	\$	1,000
	499 Other Supplies & Materials		19,000
	799 Other Capital Outlay		5,000
	Increase in Appropriations - Election Commission	\$	25,000

Kevin C. Morrison
County Mayor

Budget and Finance Committee
Sponsor

Leu Bryant
County Clerk

Roger A. Ueber
County Attorney

D.

RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE
AMOUNT OF \$57,768 FOR THE CARES ACT GRANT DISTRIBUTED THROUGH
THE TENNESSEE DIVISION OF ELECTION HAVA PROGRAM FOR THE
FYE JUNE 30, 2021

A motion was made by Commissioner Quillen and seconded by Commissioner Dabbs to approve a Resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$57,768 for the Cares Act Grant through the Tennessee Division of Election HAVA Program for the FYE June 30, 2021.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioner Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. There were 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT OF \$57,768 FOR THE CARES ACT GRANT DISTRIBUTED THROUGH THE TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM THE FOR THE FYE JUNE 30, 2021

WHEREAS, the Tennessee Division of Elections was allocated CARES Act monies to be distributed to each election commission to assist in any additional expenditures that occurred due to the COVID-19 pandemic, and;

WHEREAS, the Grant has limitations as to how the funding can be spent, and;

WHEREAS, the Greene County Election Commission requests to spend the allocation of fifty-seven thousand seven hundred sixty-eight dollars (\$57,768), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 16th day of November, 2020, a quorum being present and a majority voting in the affirmative, that the budget for Election Commission be amended as follows:

INCREASE IN REVENUE

47302	COVID-19 Grant - Elections	\$	57,768
	Total Increase in Revenue	\$	<u>57,768</u>

INCREASE IN BUDGETED APPROPRIATIONS

51500	ELECTION COMMISSION		
	162 Clerical Personnel	\$	18,274
	168 Temporary Personnel		5,202
	201 Social Security		1,133
	204 Pension		1,135
	212 Medicare		265
	499 Other Supplies & Materials		26,009
	799 Other Capital Outlay		5,750
	Increase in Appropriations - Election Commission	\$	<u>57,768</u>



 County Mayor

Budget and Finance Committee

 Sponsor



 County Clerk



 County Attorney

E.

RESOLUTION F: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE \$327,276 FROM FUND #171 – GENERAL CAPITAL PROJECTS FOR THE PURCHASE OF A NEW COMPUTER – AIDED DISPATCH (CAD) SYSTEM AND ASSOCIATED SERVER EQUIPMENT FOR GREENEVILLE/GREENE COUNTY 911 FOR THE FYE JUNE 30, 2021

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body to appropriate \$327,276 from Fund #171 – General Capital Projects for the purchase of a new computer – Aided Dispatch (CAD) System and associated server equipment for Greeneville/Greene County 911 for the FYE June 30, 2021.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioner Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. There were 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE \$327,376 FROM FUND #171 – GENERAL CAPITAL PROJECTS FOR THE PURCHASE OF A NEW COMPUTER-AIDED DISPATCH (CAD) SYSTEM AND ASSOCIATED SERVER EQUIPMENT FOR GREENEVILLE/GREENE COUNTY-911 FOR THE FYE JUNE 30, 2021

WHEREAS, *Tennessee Public Chapter No. 651*, Title III-22, Items 10.33-34 established the Governor's Local Government Support Grants which provides funding that local governments may request, and,

WHEREAS, the Greene County Legislative Body at the May 18, 2020 meeting passed the appropriation of the original allotment of one million thirty-five thousand seven hundred fifty-five dollars (\$1,035,755), and,

WHEREAS, Greene County subsequently received one million two hundred ninety-eight thousand eight hundred fifty-two dollars (\$1,298,852) in funding from the Governor's Local Government Support Grant, and,

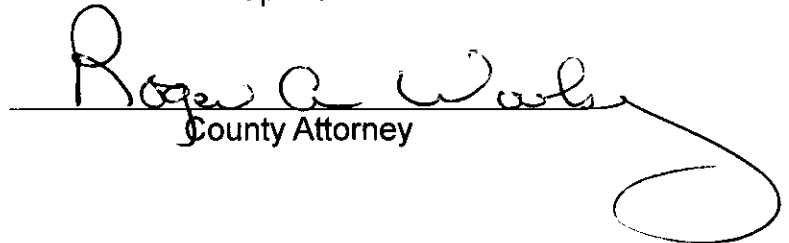
WHEREAS, Greene County is requesting the appropriation of three hundred twenty-seven thousand three hundred seventy-six dollars (\$327,376) for the purchase of a CAD System and associated server equipment for the Greeneville/Greene County 911 Emergency Communications Department, and,

NOW, THEREFORE, BE IT RESOLVED that the legislative body of Greene County, meeting in regular session this 16th day of November 2020, a quorum being present and a majority voting in the affirmative, that the Fund #171 – Capital Projects Fund budget be amended:


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

F.

Media Contact:

Anne Veigle, (202) 418-0506
anne.veigle@fcc.gov

For Immediate Release

SUCCESSFUL RURAL DIGITAL OPPORTUNITY FUND AUCTION TO EXPAND BROADBAND TO OVER 315,000 RURAL TENNESSEANS

FCC Auction Allocates Over \$148 Million to Close the Digital Divide in Tennessee

WASHINGTON, December 7, 2020—The Federal Communications Commission today announced that an estimated 315,000 rural Americans living and working in Tennessee will gain access to high-speed broadband through the Commission’s Rural Digital Opportunity Fund Phase I auction, according to auction results released today.

In Tennessee, the auction allocated \$148,625,826.20 in support to expand broadband to 155,220 unserved homes and businesses over the next 10 years. Nearly all locations in Tennessee that were eligible for the auction will be receiving access to broadband with speeds of at least 100/20 Mbps, with an overwhelming majority (93%) getting gigabit-speed broadband. The auction unleashed robust competition that resulted in more locations being awarded at less cost to Americans who pay into the FCC’s Universal Service Fund.

“This historic auction is great news for the residents of so many rural Tennessee communities, who will get access to high-quality broadband service in areas that for too long have been on the wrong side of the digital divide,” said FCC Chairman Ajit Pai. “We structured this innovative and groundbreaking auction to prioritize bids for high-speed, low-latency services to deliver the best results for rural Americans, and the results show that this strategy worked. This auction was the Commission’s single largest step ever taken toward delivering digital opportunity to every American and is another key success in our ongoing commitment to universal service.”

Following is a list of winning bidders, number of homes and businesses to be served, and total support for 10 years in Tennessee, by county:

County	Bidder	Locations	Support
Anderson	CCO Holdings, LLC (Charter Communications)	401	\$586,488
Anderson	Space Exploration Technologies Corp.	251	\$249,361
	Anderson, TN Total	652	\$835,849
Bedford	CCO Holdings, LLC (Charter Communications)	32	\$42,353
Bedford	Rural Electric Cooperative Consortium	308	\$359,535
Bedford	Space Exploration Technologies Corp.	13	\$10,037
	Bedford, TN Total	353	\$411,925
Benton	Bay Springs Telephone Company, Inc.	341	\$21,564
Benton	CCO Holdings, LLC (Charter Communications)	4,118	\$5,187,611
Benton	Space Exploration Technologies Corp.	2	\$1,640

County	Bidder	Locations	Support
	Benton, TN Total	4,461	\$5,210,815
Bledsoe	CCO Holdings, LLC (Charter Communications)	15	\$57,408
	Bledsoe, TN Total	15	\$57,408
Blount	CCO Holdings, LLC (Charter Communications)	744	\$864,030
Blount	Space Exploration Technologies Corp.	173	\$542,542
	Blount, TN Total	917	\$1,406,572
Bradley	CCO Holdings, LLC (Charter Communications)	1,000	\$1,251,821
Bradley	Space Exploration Technologies Corp.	6	\$6,132
Bradley	Tennessee Cooperative Group Consortium	33	\$67,002
	Bradley, TN Total	1,039	\$1,324,955
Campbell	CCO Holdings, LLC (Charter Communications)	1,647	\$2,719,128
Campbell	Space Exploration Technologies Corp.	153	\$212,763
	Campbell, TN Total	1,800	\$2,931,891
Carroll	Bay Springs Telephone Company, Inc.	252	\$186,693
Carroll	CCO Holdings, LLC (Charter Communications)	3,045	\$5,756,324
Carroll	Space Exploration Technologies Corp.	16	\$36,844
	Carroll, TN Total	3,313	\$5,979,861
Carter	CCO Holdings, LLC (Charter Communications)	634	\$1,500,102
Carter	Space Exploration Technologies Corp.	97	\$96,362
	Carter, TN Total	731	\$1,596,464
Cheatham	CCO Holdings, LLC (Charter Communications)	3	\$2,748
Cheatham	Rural Electric Cooperative Consortium	217	\$179,688
Cheatham	Space Exploration Technologies Corp.	525	\$591,446
	Cheatham, TN Total	745	\$773,882
Chester	Prospero Broadband Consortium	3,402	\$983,299
	Chester, TN Total	3,402	\$983,299
Claiborne	CCO Holdings, LLC (Charter Communications)	89	\$318,318
Claiborne	Scott County Telephone Cooperative, Inc.	206	\$273,085
Claiborne	Space Exploration Technologies Corp.	108	\$218,975
	Claiborne, TN Total	403	\$810,378
Cocke	CCO Holdings, LLC (Charter Communications)	4,416	\$4,059,594
Cocke	Newport Utilities	59	\$159,492
Cocke	Space Exploration Technologies Corp.	38	\$20,824
	Cocke, TN Total	4,513	\$4,239,910
Coffee	CCO Holdings, LLC (Charter Communications)	243	\$32,331
Coffee	Rural Electric Cooperative Consortium	15	\$61,746
Coffee	Tennessee Cooperative Group Consortium	37	\$39,824
	Coffee, TN Total	295	\$133,901
Crockett	Co-op Connections Consortium	702	\$496,758
	Crockett, TN Total	702	\$496,758

County	Bidder	Locations	Support
Cumberland	CCO Holdings, LLC (Charter Communications)	5,976	\$4,825,552
Cumberland	Space Exploration Technologies Corp.	2	\$1,394
Cumberland	Tennessee Cooperative Group Consortium	22	\$24,624
	Cumberland, TN Total	6,000	\$4,851,570
Davidson	CCO Holdings, LLC (Charter Communications)	643	\$423,992
Davidson	Space Exploration Technologies Corp.	713	\$416,955
	Davidson, TN Total	1,356	\$840,946
Dickson	CCO Holdings, LLC (Charter Communications)	830	\$1,575,063
Dickson	Space Exploration Technologies Corp.	829	\$955,817
	Dickson, TN Total	1,659	\$2,530,879
Dyer	CCO Holdings, LLC (Charter Communications)	307	\$82,970
Dyer	Co-op Connections Consortium	191	\$42,434
Dyer	Rural Electric Cooperative Consortium	638	\$1,183,038
Dyer	Space Exploration Technologies Corp.	18	\$37,064
	Dyer, TN Total	1,154	\$1,345,506
Fayette	Prospero Broadband Consortium	19	\$63,666
Fayette	Space Exploration Technologies Corp.	2,885	\$3,941,433
	Fayette, TN Total	2,904	\$4,005,099
Franklin	CCO Holdings, LLC (Charter Communications)	22	\$3,697
Franklin	NexTier Consortium	3,174	\$280,372
Franklin	Rural Electric Cooperative Consortium	188	\$224,821
	Franklin, TN Total	3,384	\$508,891
Gibson	CCO Holdings, LLC (Charter Communications)	506	\$284,017
Gibson	Co-op Connections Consortium	1,030	\$685,661
Gibson	Space Exploration Technologies Corp.	66	\$63,510
	Gibson, TN Total	1,602	\$1,033,189
Giles	NexTier Consortium	2,930	\$1,544,635
Giles	Rural Electric Cooperative Consortium	2,290	\$721,688
	Giles, TN Total	5,220	\$2,266,323
Grainger	CCO Holdings, LLC (Charter Communications)	2,961	\$1,867,828
Grainger	Scott County Telephone Cooperative, Inc.	537	\$13,143
Grainger	Tennessee Cooperative Group Consortium	4	\$5,400
	Grainger, TN Total	3,502	\$1,886,371
Greene	CCO Holdings, LLC (Charter Communications)	948	\$1,880,520
Greene	Space Exploration Technologies Corp.	242	\$477,505
	Greene, TN Total	1,190	\$2,358,025
Grundy	Space Exploration Technologies Corp.	1	\$5,039
	Grundy, TN Total	1	\$5,039
Hamilton	CCO Holdings, LLC (Charter Communications)	402	\$343,326
Hamilton	Space Exploration Technologies Corp.	258	\$235,989
Hamilton	Tennessee Cooperative Group Consortium	11	\$17,850
	Hamilton, TN Total	671	\$597,165

County	Bidder	Locations	Support
Hancock	CCO Holdings, LLC (Charter Communications)	53	\$1,067
Hancock	Scott County Telephone Cooperative, Inc.	90	\$21,817
	Hancock, TN Total	143	\$22,884
Hardeman	CCO Holdings, LLC (Charter Communications)	2,647	\$6,045,460
Hardeman	Prospero Broadband Consortium	304	\$1,147,812
Hardeman	Space Exploration Technologies Corp.	337	\$425,211
	Hardeman, TN Total	3,288	\$7,618,483
Hardin	CCO Holdings, LLC (Charter Communications)	4,615	\$6,774,571
Hardin	Rural Electric Cooperative Consortium	3	\$8,922
Hardin	Space Exploration Technologies Corp.	1	\$552
	Hardin, TN Total	4,619	\$6,784,045
Hawkins	CCO Holdings, LLC (Charter Communications)	2,229	\$50,603
Hawkins	Rural Electric Cooperative Consortium	1,831	\$45,030
Hawkins	Scott County Telephone Cooperative, Inc.	348	\$12,450
Hawkins	Space Exploration Technologies Corp.	41	\$17,548
	Hawkins, TN Total	4,449	\$125,631
Haywood	CCO Holdings, LLC (Charter Communications)	535	\$1,194,868
Haywood	Prospero Broadband Consortium	2,315	\$2,171,690
Haywood	Space Exploration Technologies Corp.	50	\$75,684
	Haywood, TN Total	2,900	\$3,442,242
Henderson	CCO Holdings, LLC (Charter Communications)	1,149	\$2,112,618
Henderson	Prospero Broadband Consortium	716	\$208,938
Henderson	Space Exploration Technologies Corp.	3	\$1,600
	Henderson, TN Total	1,868	\$2,323,156
Henry	Bay Springs Telephone Company, Inc.	151	\$77,435
Henry	CCO Holdings, LLC (Charter Communications)	1,120	\$654,902
Henry	Tennessee Cooperative Group Consortium	1,025	\$443,086
	Henry, TN Total	2,296	\$1,175,423
Hickman	RDOF USA Consortium	3,604	\$2,148,991
Hickman	Space Exploration Technologies Corp.	142	\$132,273
	Hickman, TN Total	3,746	\$2,281,264
Humphreys	RDOF USA Consortium	4,168	\$1,909,542
	Humphreys, TN Total	4,168	\$1,909,542
Jefferson	CCO Holdings, LLC (Charter Communications)	3,271	\$505,649
Jefferson	Rural Electric Cooperative Consortium	21	\$193
Jefferson	Tennessee Cooperative Group Consortium	44	\$53,688
	Jefferson, TN Total	3,336	\$559,530
Johnson	CCO Holdings, LLC (Charter Communications)	641	\$1,016,304
Johnson	Space Exploration Technologies Corp.	157	\$267,310
	Johnson, TN Total	798	\$1,283,614
Knox	CCO Holdings, LLC (Charter Communications)	656	\$660,540

County	Bidder	Locations	Support
Knox	Space Exploration Technologies Corp.	208	\$170,368
	Knox, TN Total	864	\$830,908
Lake	Co-op Connections Consortium	221	\$233,190
Lake	Space Exploration Technologies Corp.	7	\$18,819
	Lake, TN Total	228	\$252,009
Lauderdale	CCO Holdings, LLC (Charter Communications)	281	\$162,441
Lauderdale	Prospero Broadband Consortium	712	\$349,021
Lauderdale	Rural Electric Cooperative Consortium	811	\$479,361
	Lauderdale, TN Total	1,804	\$990,823
Lawrence	CCO Holdings, LLC (Charter Communications)	1,955	\$2,972,813
Lawrence	NexTier Consortium	1,487	\$2,248,616
	Lawrence, TN Total	3,442	\$5,221,429
Lewis	RDOF USA Consortium	1,518	\$709,715
	Lewis, TN Total	1,518	\$709,715
Lincoln	NexTier Consortium	2,825	\$3,648,748
Lincoln	Space Exploration Technologies Corp.	3	\$4,720
	Lincoln, TN Total	2,828	\$3,653,468
Loudon	CCO Holdings, LLC (Charter Communications)	1,284	\$1,427,058
Loudon	Space Exploration Technologies Corp.	82	\$139,504
	Loudon, TN Total	1,366	\$1,566,562
Madison	Co-op Connections Consortium	4	\$10,062
Madison	Prospero Broadband Consortium	2,224	\$853,299
Madison	Space Exploration Technologies Corp.	2	\$2,574
	Madison, TN Total	2,230	\$865,935
Marion	RDOF USA Consortium	1,307	\$675,600
	Marion, TN Total	1,307	\$675,600
Marshall	CCO Holdings, LLC (Charter Communications)	4	\$7,785
Marshall	NexTier Consortium	71	\$3,405
Marshall	Rural Electric Cooperative Consortium	892	\$341,247
Marshall	Space Exploration Technologies Corp.	1	\$2,669
	Marshall, TN Total	968	\$355,107
Maury	CCO Holdings, LLC (Charter Communications)	32	\$16,116
Maury	Rural Electric Cooperative Consortium	2,465	\$1,536,823
Maury	Space Exploration Technologies Corp.	1	\$744
	Maury, TN Total	2,498	\$1,553,683
McMinn	CCO Holdings, LLC (Charter Communications)	3,665	\$5,210,342
McMinn	Space Exploration Technologies Corp.	6	\$5,167
McMinn	Tennessee Cooperative Group Consortium	15	\$32,220
	McMinn, TN Total	3,686	\$5,247,728
McNairy	CCO Holdings, LLC (Charter Communications)	4,987	\$6,595,887
McNairy	NexTier Consortium	793	\$1,795,022
McNairy	Space Exploration Technologies Corp.	33	\$47,201
	McNairy, TN Total	5,813	\$8,438,110

County	Bidder	Locations	Support
Meigs	CCO Holdings, LLC (Charter Communications)	1,567	\$1,618,184
	Meigs, TN Total	1,567	\$1,618,184
Monroe	CCO Holdings, LLC (Charter Communications)	2,153	\$2,151,719
Monroe	Space Exploration Technologies Corp.	18	\$7,752
	Monroe, TN Total	2,171	\$2,159,471
Montgomery	Rural Electric Cooperative Consortium	1,728	\$602,693
Montgomery	Space Exploration Technologies Corp.	127	\$94,926
	Montgomery, TN Total	1,855	\$697,619
Moore	NexTier Consortium	1,615	\$127,444
	Moore, TN Total	1,615	\$127,444
Obion	CCO Holdings, LLC (Charter Communications)	1,063	\$2,690,196
Obion	Co-op Connections Consortium	2,646	\$1,051,648
Obion	Space Exploration Technologies Corp.	1	\$1,239
	Obion, TN Total	3,710	\$3,743,083
Overton	Space Exploration Technologies Corp.	4	\$7,245
	Overton, TN Total	4	\$7,245
Perry	RDOF USA Consortium	5	\$1,518
	Perry, TN Total	5	\$1,518
Polk	CCO Holdings, LLC (Charter Communications)	1,659	\$4,365,064
Polk	Space Exploration Technologies Corp.	39	\$31,025
Polk	Tennessee Cooperative Group Consortium	7	\$18,474
	Polk, TN Total	1,705	\$4,414,563
Putnam	CCO Holdings, LLC (Charter Communications)	1,145	\$654,056
Putnam	Space Exploration Technologies Corp.	54	\$51,607
Putnam	Tennessee Cooperative Group Consortium	94	\$117,786
	Putnam, TN Total	1,293	\$823,449
Rhea	CCO Holdings, LLC (Charter Communications)	3,834	\$3,796,838
Rhea	Space Exploration Technologies Corp.	12	\$25,678
Rhea	Tennessee Cooperative Group Consortium	478	\$82,926
	Rhea, TN Total	4,324	\$3,905,442
Roane	CCO Holdings, LLC (Charter Communications)	1,391	\$2,028,149
Roane	Space Exploration Technologies Corp.	150	\$166,576
	Roane, TN Total	1,541	\$2,194,725
Robertson	Rural Electric Cooperative Consortium	4,171	\$4,740,054
Robertson	Space Exploration Technologies Corp.	45	\$17,921
	Robertson, TN Total	4,216	\$4,757,976
Rutherford	Rural Electric Cooperative Consortium	516	\$906,463
Rutherford	Space Exploration Technologies Corp.	189	\$101,429
	Rutherford, TN Total	705	\$1,007,892
Sequatchie	RDOF USA Consortium	27	\$17,209
	Sequatchie, TN Total	27	\$17,209
Sevier	CCO Holdings, LLC (Charter Communications)	2,915	\$1,746,096
Sevier	Space Exploration Technologies Corp.	243	\$398,738

County	Bidder	Locations	Support
Sevier	Tennessee Cooperative Group Consortium	44	\$44,994
	Sevier, TN Total	3,202	\$2,189,828
Shelby	Space Exploration Technologies Corp.	2,172	\$1,394,081
	Shelby, TN Total	2,172	\$1,394,081
Smith	Space Exploration Technologies Corp.	4	\$7,466
Smith	Tennessee Cooperative Group Consortium	106	\$228,834
	Smith, TN Total	110	\$236,300
Stewart	Rural Electric Cooperative Consortium	1,622	\$2,286,136
	Stewart, TN Total	1,622	\$2,286,136
Sumner	Rural Electric Cooperative Consortium	536	\$718,855
Sumner	Space Exploration Technologies Corp.	94	\$84,686
	Sumner, TN Total	630	\$803,541
Tipton	Prospero Broadband Consortium	805	\$1,315,478
Tipton	Space Exploration Technologies Corp.	10	\$6,647
	Tipton, TN Total	815	\$1,322,124
Trousdale	Space Exploration Technologies Corp.	17	\$12,567
	Trousdale, TN Total	17	\$12,567
Unicoi	CCO Holdings, LLC (Charter Communications)	97	\$207,096
	Unicoi, TN Total	97	\$207,096
Union	CCO Holdings, LLC (Charter Communications)	895	\$975,668
Union	Scott County Telephone Cooperative, Inc.	745	\$18,898
Union	Space Exploration Technologies Corp.	80	\$54,072
	Union, TN Total	1,720	\$1,048,638
Washington	CCO Holdings, LLC (Charter Communications)	647	\$686,640
Washington	Space Exploration Technologies Corp.	168	\$149,384
	Washington, TN Total	815	\$836,024
Wayne	Rural Electric Cooperative Consortium	18	\$206,940
	Wayne, TN Total	18	\$206,940
Weakley	CCO Holdings, LLC (Charter Communications)	3,721	\$2,861,678
Weakley	Space Exploration Technologies Corp.	1	\$1,953
Weakley	Tennessee Cooperative Group Consortium	1,423	\$623,278
	Weakley, TN Total	5,145	\$3,486,909
Williamson	Rural Electric Cooperative Consortium	1,507	\$1,429,111
Williamson	Space Exploration Technologies Corp.	357	\$252,103
	Williamson, TN Total	1,864	\$1,681,215
Wilson	Space Exploration Technologies Corp.	51	\$60,847
Wilson	Tennessee Cooperative Group Consortium	57	\$68,004
	Wilson, TN Total	108	\$128,851
TOTAL		155,220	\$148,625,826

The Rural Digital Opportunity Fund Phase I auction is part of a broader effort by the FCC to close the digital divide in rural America. In October 2020, the Commission adopted rules creating the 5G Fund for Rural America, which will distribute up to \$9 billion over the next decade to bring 5G wireless broadband connectivity to rural America.

More information on the Rural Digital Opportunity Fund Phase I Auction is available at <https://www.fcc.gov/auction/904>.

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This is an unofficial announcement of Commission action. Release of the full text of a Commission order constitutes official action. See MCI v. FCC, 515 F.2d 385 (D.C. Cir. 1974).

RESOLUTION G: A RESOLUTION TO DECLARE THE FORMER ELECTION OFFICE AS SURPLUS PROPERTY, TO ACCEPT THE PROPOSAL FROM THE WALTERS STATE COMMUNITY COLLEGE FOUNDATION TO PURCHASE THE PROPERTY AND TO AUTHORIZE THE COUNTY MAYOR TO SIGN ALL REQUIRED DOCUMENTS TO SELL AND TRANSFER THE PROPERTY

A motion was made by Commissioner Carpenter and seconded by Commissioner Dabbs to approve a Resolution to declare the former Election Office as surplus property, to accept the proposal from the Walters Stated Community College Foundation too purchase the property and to authorize the County Mayor to sign all required documents to sell and transfer the property.

Commissioner Parton expressed concern that if the proposal was accepted, the county would be receiving less than the property's appraised value and said other options needed to be explored before it was sold.

Commissioner Quillen said she had been approached by two different people that had interest in purchasing the building after learning of the proposal from Walters State.

County Attorney Roger Woolsey advised the County Commission that it could designate how the property would be sold after declaring it surplus, which is the first step. The other option in selling the office building would be to accept sealed bids. He said that 10 parking spaces in the lot beside the building also used by Walters State would go with the property if sold.

Chris Cates, representing the Walters State Foundation, explained that the \$90,000 represented funds that were raised for the purpose of purchasing the facility, which is adjacent to the WSCC Niswonger Campus downtown. The Walters State Foundation is a nonprofit organization separate from the college and the official fundraising arm for the institution.

Chris Cates said the college was looking at it as an office for its campus security that could serve an entry point for visitors. The first step would be to determine how much upgrades would cost for the facility and submit a proposal to the state.

A motion was made by Commissioner Parton and seconded by Commissioner Quillen to amend the Resolution by striking the \$90,000 offer, and declaring as surplus property at public auction with a 10 % buyer's premium.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Powell, Quillen, Shelton, Tucker, and White voted yes. Commissioners Bowers, Peters, and Waddle voted no. There were 18 – aye; 3 – nay; and 0 – absent. The motion to amend the Resolution passed.

A motion was made by Commissioner Bryant and seconded by Commissioner Parton to amend the amended Resolution subject to acceptance or rejection by the Commission with reasonable expenses for advertisement up to \$4,000, with Charles Morelock auctioneering the property free of charge.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. There were 21 – aye; 0 – nay; and 0 – absent. The motion to amend the amended Resolution passed.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. There were 21 – aye; 0 – nay; and 0 – absent. The motion to amend the amended Resolution subject to acceptance or rejection by the Commission with reasonable expenses for advertisement up to \$4,000, with Charles Morelock auctioneering the property free of charge passed.

RESOLUTION TO DECLARE THE FORMER ELECTION OFFICE AS SURPLUS PROPERTY, TO ACCEPT THE PROPOSAL FROM THE WALTERS STATE COMMUNITY COLLEGE FOUNDATION TO PURCHASE THAT PROPERTY AND TO AUTHORIZE THE COUNTY MAYOR TO SIGN ALL REQUIRED DOCUMENTS TO SELL AND TRANSFER THE PROPERTY

WHEREAS, the former Election Commission property on North Main Street owned by Greene County, Tennessee previously was utilized by the Greene County Election Commission for offices for the Election Commission and for early voting as well as offices initially for the American Red Cross and later, as offices for Greene County Emergency Management Agency (EMA); and

WHEREAS, because of issues with the building including the need for a new roof, the need to replace the electrical service, wiring , plumbing and the need to make the building handicapped accessible, Greene County purchased the former CCU property at 311 CCU Blvd. to relocate the Election Commission and EMA to that building and offices; and

WHEREAS, the Election Commission and EMA has now moved to the CCU building and the former Election Commission office building has been vacant for approximately three months; and

WHEREAS, the Property Sales Committee met on August 10, 2020 and voted to recommend to the Greene County Legislative Body that the former Election Office building be declared surplus property; and

WHEREAS, the Property Sales Committee met on October 16, 2020 with representatives from Walters State Community College Foundation who stated that the Foundation Board of Directors had authorized the representatives to offer to purchase the former Election Commission building for NINETY THOUSAND (\$90,000.00) DOLLARS; and

WHEREAS, after considering the condition of the building, the expenses related to the sale of the building by auction or to other potential buyers, and the benefits that Walters State

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G.

Community College brings to Greene County, the Property Sales Committee recommended that the County accept the proposal of the Walters State Community College Foundation to purchase the property.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 16th day of November, 2020, a quorum being present and a majority voting in the affirmative, that the former Election Office property be declared surplus property as previously recommended by the Property Sales Committee.

BE IT FURTHER RESOLVED that by a 2/3 majority vote, the Legislative Body of Greene County accepts the proposal of the Walters State Community College Foundation to purchase the former Election Office property for NINETY THOUSAND (\$90,000.00) DOLLARS.

BE IT FURTHER RESOLVED that the Greene County Mayor is authorized and directed to sign all documents and deeds necessary to sell and transfer the former Election Office property.

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Property Sales Committee
Sponsor

Kevin C. Morrison
County Mayor

Levi Bryant
County Clerk

Roger A. Woolsey
County Attorney

RESOLUTION H: A RESOLUTION TO AUTHORIZE THE GREENE COUNTY
HIGHWAY DEPARTMENT TO PURCHASE AN ASPHALT PAVER USING
FUNDS FROM THE HIGHWAY DEPARTMENTS UNDESIGNATED RESERVE
FUND BALANCE

A motion was made by Commission White and Commissioner Clemmer to approve a Resolution to authorize the Greene County Highway Department to purchase an asphalt paver using funds from the Highway Departments Undesignated Reserve Fund Balance.

Road Superintendent Kevin Swatsell read an email from Albert Coleman to the Commission in regards to the condition of the PF5510 asphalt paver the Highway Department is currently using, and the cost for the repairs.

Commissioner White spoke on behalf of the Highway Committee in regards to the condition of the asphalt paver and that the Highway Department does have the funds in the Undesignated Reserve Fund balance until FEMA money comes into the County.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. There were 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO AUTHORIZE THE GREENE COUNTY HIGHWAY DEPARTMENT TO PURCHASE
AN ASPHALT PAVER USING FUNDS FROM THE HIGHWAY DEPARTMENT'S UNDESIGNATED
RESERVE FUND BALANCE**

WHEREAS, the County Highway Department has two paving machines, one being a Roadtec RP 170 and the other being a Blowknox PF-5510; and

WHEREAS, the Roadtec paving machine which is a smaller paving machine is currently being used by the Highway Department to pave roads but has a significant issue in that the forward assist does not work stalling the machine and making road paving extremely difficult; and

WHEREAS, the Blowknox PF-5510 paving machine has had significant issues with six bogies in the undercarriage being significantly worn and in need of repair; and,

WHEREAS, The Highway Department recently had one bogie replaced but when the Highway Department was preparing the paving machine for use, the interplanetary main drive locked up making the paver inoperable; and

WHEREAS, the Highway Department is in need of a new paving machine to enable the Highway Department to pave roads in Greene County and has a quote for a new Volvo P5110B paver for \$387,616.00; and

WHEREAS, the said Volvo paver has a list price of \$632,420.00; the state contract price is \$404,116, but Volvo has agreed to sell the above specified paver to Greene County for \$387,616.00, more than \$17,000.00 below the state authorized bid for the paver; and

WHEREAS, the Highway Committee understands that there have been concerns about utilizing the undesignated fund balance for the Highway Department to purchase a paver, but last week the Greene County Highway Department, Emergency Management Agency, and the office of Budget and Finance were notified that that the Highway Department will receive \$451,789.80 in federal and state reimbursements related to the spring 2019 flood; and

WHEREAS, it appears that the paving machine may be purchased utilizing funds from the Highway Department undesignated fund balance without further depletion of those funds in that the Highway Department will be receiving these additional funds of reimbursement from FEMA to make up for those funds expended; and

WHEREAS, it would appear to be in the best interest of the citizens of Greene County and the Highway Department to permit the Greene County Highway Department to use funds in its existing undesignated fund balance to purchase the new Volvo paving machine.

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on this 16th day of November, 2020, a quorum being present and a majority voting in the affirmative, does hereby authorize the transfer of funds by the Greene County Highway Department as specified below.

H.

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DECREASE IN UNASSIGNED FUND BALANCE

39000	UNASSIGNED FUND BALANCE	\$ 387,616
	TOTAL DECREASE IN FUND BALANCE	<u>\$ 387,616</u>

INCREASE IN APPROPRIATIONS

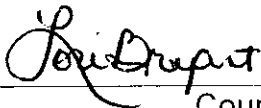
68000	CAPITAL OUTLAY	
714	HIGHWAY EQUIPMENT	\$ 387,616
	TOTAL INCREASE IN APPROPRIATIONS	<u>\$ 387,616</u>

Highway Committee

Sponsor



County Mayor



County Clerk



County Attorney

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RESOLUTION I: A RESOLUTION TO AUTHORIZE THE GREENE COUNTY
HIGHWAY DEPARTMENT TO UTILIZE THE OLD TRANTHAM'S GARAGE
BUILDING TO STORE SALT AND/OR CHAT

A motion was made by Commissioner White and seconded by Commissioner Parton to authorize the Greene County Highway Department to utilize the Old Trantham's Garage building to store salt and/or chat.

Commissioner Quillen asked that the option of constructing a new shelter for the salt be considered due to the extensive work that is needed for the current garage building.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bowers, Bryant, Burkey, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Parton, Patterson, Powell, Shelton, Tucker, Waddle, and White voted. Commissioners Bible, Carpenter, Lawing, Peters, and Quillen voted no. There were 16 – aye; 5 – nay; and 0 - absent. The motion to approve the Resolution passed.

**RESOLUTION TO AUTHORIZE THE GREENE COUNTY HIGHWAY
DEPARTMENT TO UTILIZE THE OLD TRANTHAM'S GARAGE BUILDING TO
STORE SALT AND/OR CHAT**

WHEREAS, Greene County owns the former Trantham's Garage property in the Debusk community which was acquired by the County some twenty years ago for delinquent property taxes that were owed on that property; and

WHEREAS, since the property was acquired, the Greene County Highway Department has used the building for salt storage for snow removal during adverse weather conditions although it has been several years since any salt was removed from the building because of the mild winters that the County has had; and

WHEREAS, the Greene County Solid Waste Department for a number of years has also used the former Trantham's Garage property as a convenience center to collect household solid waste and its employees have regularly used the bathroom in the garage; and

WHEREAS, Greene County has purchased an adjacent lot to expand the convenience center operations that had been ongoing on the Trantham's Garage property for the last several years; and

WHEREAS, when the property around the Trantham's Garage building and the adjacent lot was cleared of trees and overgrown vegetation, the unsightly appearance of the building as well as the deteriorating condition of the building became evident; and

WHEREAS, a resolution was presented to the Greene County Legislative Body at the October 19, 2020 meeting to demolish the Trantham's Garage building and to use that property as well as the adjacent property solely for a convenience center operated by the Greene County Solid Waste Department; and

WHEREAS, after much discussion at that County Commission meeting concerning whether the building should be demolished, the matter was referred by the County Commission to the Highway Committee for a study and for recommendations to the Commission concerning

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the best utilization of the old Trantham's Garage building and property by County government:
and

WHEREAS, after meeting with the Highway Superintendent and members of his staff and recognizing the need of storage space for salt, the Highway Committee voted to recommend to the County Commission that the old Trantham's Garage property be jointly utilized by the Solid Waste Department and the Highway Department subject to the following terms and conditions:

1. That the entire building (all three bays) be used for salt and/or chat storage.
2. That the hydraulic lift and bathroom be removed to allow the north bay in the building to also be used for salt and/or chat storage.
3. That the Highway Superintendent discuss an agreement or arrangement with the Solid Waste Director to allow Highway Department employees to use the bathroom in the Solid Waste operator's building during times of snow or adverse road conditions when Highway Department employees are removing materials from the old Trantham's Garage building to be utilized on county roads.
4. That the old Trantham's Garage building is to be updated/renovated to paint and repair the roof and building with the materials for the renovation being provided and paid for from the County's Undesignated Fund Balance and the labor for the building repairs be provided by the Greene County Highway Department.
5. That guttering and soffit as well as the labor to install same be procured and paid for from the County's Undesignated Fund Balance.

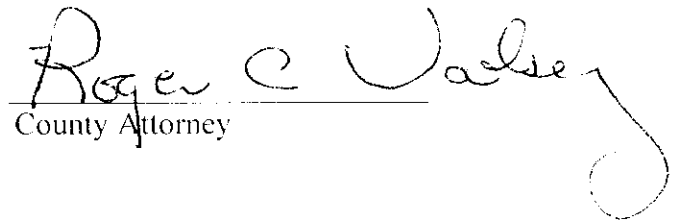
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NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 16th day of November 2020, a quorum being present and a majority voting in the affirmative, that the Greene County Highway Department is authorized to use the entire Trantham's Garage building at Debusk for salt and/or chat storage to utilize on county roads during adverse weather conditions subject to the terms and conditions outlined above to allow both the Highway Department and the Greene County Solid Waste Department to fully utilize the Trantham's Garage building and property.

Highway Committee _____
Sponsor


County Mayor


County Clerk


County Attorney

Greene County Attorney

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OTHER BUSINESS

Commissioner White spoke to the Commission in regards to having some form of sound system that would help the Commission during our monthly meetings during this COVID-19 pandemic.

ADJOURNMENT

A motion was made by Commissioner Bowers and Commissioner Quillen to adjourn meeting.

Commissioner Paul Burkey gave the Closing Prayer.

Mayor Morrision announced that the deadline for submission of resolution for the next Commission Meeting will be Thursday, December 10th at 12:00 p.m.

The next County Commission Meeting will be Monday, December 21, 2020

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, November 16, 2020
6:00 P.M.

The Greene County Commission will meet via ZOOM virtual meeting application and from the Greene County Courthouse in the Criminal Courtroom (Top Floor) on Monday, November 16, 2020 beginning at 6:00 p.m. The meeting will be hosted by a limited number of in-person attendees in the conference room with a live Facebook feed broadcast through WGRV. Any Commissioner coming in person needs to come to the main Courthouse.

- Voting will be conducted by individual voice vote. When called on to vote, the clerk will call each Commissioner by name in alphabetical order, and each Commissioner will then vote.

Call to Order

- *Invocation - Commissioner Josh Arrowood
- *Pledge to Flag - Commissioner Butch Patterson
- *Roll Call

Public Hearing

- Any constituent with a question/issue where they need to address the full commission should submit that question/issue to you (their Commissioner); and each Commissioner will be given an opportunity to have that question/issue addressed by the appropriate resource

Approval of Prior Minutes

Reports

- Veteran's Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

Old Business

- Highway Department Personnel Policy for review
- Appointment of 6th District School Board Member
Applicants are: Jennifer Maxwell
Gary Gass
Barry Carter
Mark Rothe

Election of Notaries

Resolutions

- A. A resolution to amend the Greene County School budget for changes in revenues and expenditures for Fiscal Year 2020-2021 (The General Purpose School Fund)
- B. A resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department Jail in the amount of \$178,761 for the annual allocation of Mental Health transportation, bulletproof vest partnership, network coordinator and DUI Grants for the FYE June 30, 2021
- C. A resolution of the Greene County Legislative Body to appropriate funds to the Office of the County Clerk in the amount of \$6,310 due to a budgeting error for the FYE June 30, 2021
- D. A resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$25,000 for Election Security Assistance Grant distributed through the Tennessee Division of Elections HAVA Program for the FYE June 30, 2021
- E. A resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$57,768 for the CARES Act Grant distributed through the Tennessee Division of Elections HAVA Program for the FYE June 30, 2021

- F. A resolution of the Greene County Legislative Body to appropriate \$327,376 from Fund #171 - General Capital Projects for the purchase of a new Computer-Aided Dispatch (CAD) System and associated server equipment for Greeneville/Greene County 911 for the FYE June 30, 2021
- G. A resolution to declare the former Election Office as surplus property, to accept the proposal from the Walters State Community College Foundation to purchase that property and to authorize the County Mayor to sign all required documents to sell and transfer the property
- H. A resolution to authorize the Greene County Highway Department to purchase an asphalt paver using funds from the Highway Department's Undesignated Reserve Fund Balance
- I. A resolution to authorize the Greene County Highway Department to utilize the old Trantham's Garage building to store salt and/or chat

Other Business

Adjournment

Closing Prayer - Commissioner Paul Burkey

**** Deadline for submission of resolutions for the next Commission meeting will be Thursday, December 10th at 12:00 pm ****

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, DECEMBER 21, 2020

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200	Special Education Program								
198	Non-Certified Substitute Teachers	(7,395.00)	0.00	(7,395.00)	0.00	0.00	7,395.00	0.00	100.00 %
201	Social Security	(58,171.00)	0.00	(58,171.00)	3,776.05	5,386.74	0.00	(52,784.26)	9.26 %
204	State Retirement	(75,274.00)	0.00	(75,274.00)	5,045.28	6,815.50	0.00	(68,458.50)	9.05 %
206	Life Insurance	(448.00)	0.00	(448.00)	34.80	103.90	0.00	(344.10)	23.19 %
207	Medical Insurance	(255,095.00)	0.00	(255,095.00)	19,579.47	65,691.68	0.00	(189,403.32)	25.75 %
208	Dental Insurance	(4,650.00)	0.00	(4,650.00)	300.00	300.00	0.00	(4,350.00)	6.45 %
210	Unemployment Compensation	(1,053.00)	0.00	(1,053.00)	0.00	850.00	0.00	(203.00)	80.72 %
212	Employer Medicare	(13,613.00)	0.00	(13,613.00)	894.25	1,276.81	0.00	(12,336.19)	9.38 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
312	Contracts With Private Agencies	(26,768.00)	0.00	(26,768.00)	0.00	0.00	0.00	(26,768.00)	0.00 %
336	Maintenance And Repair Services-Equipn	(13,500.00)	0.00	(13,500.00)	0.00	0.00	0.00	(13,500.00)	0.00 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
429	Instructional Supplies	(59,558.07)	0.00	(59,558.07)	2,581.86	2,581.86	32,199.84	(24,776.37)	58.40 %
499	Other Supplies And Materials	(11,571.00)	0.00	(11,571.00)	0.00	0.00	0.00	(11,571.00)	0.00 %
725	Special Education Equipment	(500.00)	0.00	(500.00)	0.00	209.00	0.00	(291.00)	41.80 %
Total 71200	Special Education Program	(1,415,138.00)	0.00	(1,415,138.00)	98,336.50	177,544.69	42,394.84	(1,195,198.47)	15.54 %
71300	Vocational Education Program								
429	Instructional Supplies	(131,010.29)	131,010.29	0.00	0.00	0.00	0.00	0.00	100.00 %
499	Other Supplies And Materials	(6,049.00)	0.00	(6,049.00)	0.00	4,750.00	0.00	(1,299.00)	78.53 %
599	Other Charges	0.00	(20,000.00)	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00 %
730	Vocational Instruction Equipment	(5,200.00)	(37,000.00)	(42,200.00)	0.00	35,764.20	0.00	(6,435.80)	84.75 %
Total 71300	Vocational Education Program	(142,259.29)	74,010.29	(68,249.00)	0.00	40,514.20	0.00	(27,734.80)	59.36 %
72120	Health Services								
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	8,642.94	1,357.06	0.00	100.00 %
Total 72120	Health Services	(10,000.00)	0.00	(10,000.00)	0.00	8,642.94	1,357.06	0.00	100.00 %
72130	Other Student Support								
123	Guidance Personnel	(103,700.00)	0.00	(103,700.00)	8,551.59	8,551.59	0.00	(95,148.41)	8.25 %
189	Other Salaries & Wages	(52,000.00)	0.00	(52,000.00)	2,216.41	2,538.89	0.00	(49,461.11)	4.88 %
201	Social Security	(9,900.00)	0.00	(9,900.00)	613.40	633.39	0.00	(9,266.61)	6.40 %
204	State Retirement	(16,850.00)	0.00	(16,850.00)	1,105.88	1,128.45	0.00	(15,721.55)	6.70 %
206	Life Insurance	(37.00)	0.00	(37.00)	3.00	7.80	0.00	(29.20)	21.08 %
207	Medical Insurance	(20,500.00)	0.00	(20,500.00)	2,384.75	4,962.09	0.00	(15,537.91)	24.21 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %

Template Name: LGC Defined
 Created by: LGC

Fund: 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130	Other Student Support								
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(2,500.00)	0.00	(2,500.00)	143.45	148.13	0.00	(2,351.87)	5.93 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	7,000.00	0.00	0.00	100.00 %
348	Postal Charges	(29,000.00)	545.00	(28,455.00)	0.00	0.00	0.00	(28,455.00)	0.00 %
355	Travel	(5,402.06)	0.00	(5,402.06)	0.00	0.00	0.00	(5,402.06)	0.00 %
399	Other Contracted Services	(104,808.23)	0.00	(104,808.23)	0.00	26,202.06	0.00	(78,606.17)	25.00 %
499	Other Supplies And Materials	(33,600.00)	0.00	(33,600.00)	0.00	0.00	0.00	(33,600.00)	0.00 %
524	In-Service/Staff Development	(6,551.00)	(1,390.00)	(7,941.00)	0.00	0.00	0.00	(7,941.00)	0.00 %
599	Other Charges	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
Total 72130	Other Student Support	(399,448.29)	(845.00)	(400,293.29)	15,018.48	51,172.40	0.00	(349,120.89)	12.78 %
72210	Regular Instruction Program								
105	Supervisor/Director	(59,000.00)	0.00	(59,000.00)	4,628.67	13,886.01	0.00	(45,113.99)	23.54 %
137	Education Media Personnel	(62,000.00)	62,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
161	Secretary(S)	(28,000.00)	0.00	(28,000.00)	2,076.40	6,256.60	0.00	(21,743.40)	22.35 %
189	Other Salaries & Wages	(190,000.00)	0.00	(190,000.00)	10,369.08	20,738.16	0.00	(169,261.84)	10.91 %
201	Social Security	(21,400.00)	4,000.00	(17,400.00)	1,006.09	2,481.29	0.00	(14,918.71)	14.26 %
204	State Retirement	(33,500.00)	4,500.00	(29,000.00)	1,685.61	3,993.84	0.00	(25,006.16)	13.77 %
206	Life Insurance	(100.00)	50.00	(50.00)	4.19	12.57	0.00	(37.43)	25.14 %
207	Medical Insurance	(44,977.00)	8,250.00	(36,727.00)	5,638.78	12,598.83	0.00	(24,128.17)	34.30 %
208	Dental Insurance	(725.00)	150.00	(575.00)	0.00	0.00	0.00	(575.00)	0.00 %
210	Unemployment Compensation	(220.00)	50.00	(170.00)	0.00	170.00	0.00	0.00	100.00 %
212	Employer Medicare	(5,070.00)	1,000.00	(4,070.00)	235.31	580.31	0.00	(3,489.69)	14.26 %
355	Travel	(4,000.00)	0.00	(4,000.00)	79.43	79.43	0.00	(3,920.57)	1.99 %
499	Other Supplies And Materials	(125,277.00)	112,200.00	(13,077.00)	1,618.61	1,683.11	1,984.80	(9,409.09)	28.05 %
524	In-Service/Staff Development	(86,365.00)	2,565.00	(83,800.00)	1,508.71	4,086.75	3,076.39	(76,636.86)	8.55 %
599	Other Charges	(33,000.00)	0.00	(33,000.00)	3,205.18	4,705.18	0.00	(28,294.82)	14.26 %
790	Other Equipment	(2,500.00)	(114,765.00)	(117,265.00)	3,784.20	116,545.20	0.00	(719.80)	99.39 %
Total 72210	Regular Instruction Program	(696,134.00)	80,000.00	(616,134.00)	35,840.26	187,817.28	5,061.19	(423,255.53)	31.30 %
72215	Alternative Instruction Program								
123	Guidance Personnel	(8,041.00)	0.00	(8,041.00)	0.00	0.00	0.00	(8,041.00)	0.00 %
201	Social Security	(499.00)	0.00	(499.00)	0.00	0.00	0.00	(499.00)	0.00 %
204	State Retirement	(855.00)	0.00	(855.00)	0.00	0.00	0.00	(855.00)	0.00 %
206	Life Insurance	(3.00)	0.00	(3.00)	0.00	0.00	0.00	(3.00)	0.00 %



Template Name: LGC Defined
 Created by: LGC

Fund : 142 School Federal Projects

Account Number Account Description

Budget Amount Amendments Budget Amended Budget

Month-to-Date Expenditures Year-to-Date Expenditures Outstanding Encumbrances

Unencumbered Balance

% Of Budget Exp

% Of Budget Exp

% Of Budget Exp

% Of Budget Exp

Account Number	Account Description	Budget Amount	Amendments	Budget Amended	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72215	Alternative Instruction Program								
207	Medical Insurance	(1,371.00)	0.00	(1,371.00)	0.00	0.00	0.00	(1,371.00)	0.00 %
208	Dental Insurance	(27.00)	0.00	(27.00)	0.00	0.00	0.00	(27.00)	0.00 %
210	Unemployment Compensation	(5.00)	0.00	(5.00)	0.00	0.00	0.00	(5.00)	0.00 %
212	Employer Medicare	(117.00)	0.00	(117.00)	0.00	0.00	0.00	(117.00)	0.00 %
Total 72215	Alternative Instruction	(10,918.00)	0.00	(10,918.00)	0.00	0.00	0.00	(10,918.00)	0.00 %
72220	Special Education Program								
161	Secretary(S)	(30,984.00)	0.00	(30,984.00)	2,553.60	8,682.24	0.00	(22,301.76)	28.02 %
189	Other Salaries & Wages	(222,504.00)	0.00	(222,504.00)	15,216.92	22,745.47	0.00	(199,758.53)	10.22 %
201	Social Security	(15,705.00)	0.00	(15,705.00)	1,039.85	1,870.71	0.00	(13,834.29)	11.91 %
204	State Retirement	(24,311.00)	0.00	(24,311.00)	1,638.42	2,594.42	0.00	(21,716.58)	10.67 %
206	Life Insurance	(77.00)	0.00	(77.00)	6.30	18.90	0.00	(58.10)	24.55 %
207	Medical Insurance	(50,920.00)	0.00	(50,920.00)	4,030.85	13,609.76	0.00	(37,310.24)	26.73 %
208	Dental Insurance	(788.00)	0.00	(788.00)	0.00	0.00	0.00	(788.00)	0.00 %
210	Unemployment Compensation	(157.00)	0.00	(157.00)	0.00	0.00	0.00	(157.00)	0.00 %
212	Employer Medicare	(3,674.00)	0.00	(3,674.00)	243.21	437.53	0.00	(3,236.47)	11.91 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	9,200.00	9,200.00	0.00	(50,800.00)	15.33 %
336	Maintenance And Repair Services-Equipn	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
524	In-Service/Staff Development	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
Total 72220	Special Education Program	(426,670.00)	0.00	(426,670.00)	33,929.15	59,159.03	0.00	(367,510.97)	13.87 %
72230	Vocational Education Program								
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
72250	Technology								
138	Instructional Computer Personnel	0.00	(62,000.00)	(62,000.00)	2,152.38	4,304.76	0.00	(57,695.24)	6.94 %
201	Social Security	0.00	(4,000.00)	(4,000.00)	130.61	261.22	0.00	(3,738.78)	6.53 %
204	State Retirement	0.00	(4,500.00)	(4,500.00)	150.66	301.32	0.00	(4,198.68)	6.70 %
206	Life Insurance	0.00	(50.00)	(50.00)	1.20	1.20	0.00	(48.80)	2.40 %
207	Medical Insurance	0.00	(8,250.00)	(8,250.00)	627.00	1,881.00	0.00	(6,369.00)	22.80 %



