

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
MONDAY, MARCH 16, 2020
6:00 P.M.

The Greene County Legislative Body was in regular session on Monday, March 16, 2020 at 6:00 P.M. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioners Josh Arrowood gave the Invocation. Commissioner Jeffrey Bible led the Pledge to the Flag.

Mayor Morrison called the Commissioner to sign on their keypads and the following Commissioners were present. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White were present. There were 21 Commissioners present.

PROCLAMATION

Mayor Morrison stated that the “Agriculture Week” and “Make a Difference Month” were the two Proclamations for the month of March 2020.

**PROCLAMATION
DECLARING WEEK OF MARCH 22, 2020
AS AGRICULTURE WEEK
WITH MARCH 22, 2020 AS AGRICULTURE DAY
IN GREENE COUNTY, TENNESSEE**

WHEREAS, agriculture has been and continues to be the backbone of the community and of the economy and is a vital industry not only in Greene County, but in the United States as a whole; and

WHEREAS, agriculture remains largely unseen, because farmers have been spectacularly successful in providing food, fiber, energy, jobs and a lifestyle not only to the citizens of Greene County, but to the entire Nation; and

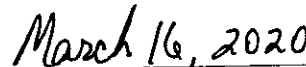
WHEREAS, Greene County has an annual income in excess of 61.5 million dollars with an economic benefit in excess of 369 million dollars and is ranked number one (#1) of the ninety-five (95) counties in the State of Tennessee in total cows (65,000) and calves and total dairy cows, first in the production of grass hay and alfalfa hay (in excess of 70,000 acres) and is a leading producer of broilers (5 million), industrial hemp, vegetables, sheep and goats, and horses, as well as other agriculture pursuits; and

WHEREAS, Greene County has 2562 farms with an agriculture value in excess of \$61.5 million with a total value to our local economy in excess of \$369 million; and

WHEREAS, Greene County farm families consider that their land is more than their livelihood, it is their legacy, in providing and allowing our local families along with other farmers across this great nation to feed not only our country by the world, and is the second largest county in the number of century farms and is home to the oldest farm in Tennessee; and

WHEREAS, in recognition of the importance of agriculture and its farmers to this community, I, Kevin Morrison, County Mayor, do hereby proclaim the week of March 22, 2020 as Agriculture Week with March 22, 2020 as Agriculture Day in Greene County, Tennessee and ask that all citizens of Greene County join with me in congratulating all farmers and farm families for a job well done in assisting other farmers across this great nation in feeding not only our country but the world in providing jobs and strengthening our local economy through agriculture production and its supporting industries and providing a lifestyle for growing families that makes Greene County a great place to live and work.


County Mayor


Date



PROCLAMATION
FOR
MAKE A DIFFERENCE MONTH

WHEREAS, Our entire community is made better, stronger and more prosperous by the work and ideas of many. That work and effort must be acknowledged, encouraged, and cultivated in order to achieve the pinnacle of success, both now, and especially for the future; and

WHEREAS, Experience has taught us that government by itself has not, will not, and cannot solve all of our community's problems. But, experience does teach that the giving of oneself to another to find or work for those solutions empowers and strengthens the gift and the recipient to appreciate and value the gift and the giver, and build a lasting bond of respect for one another; and

WHEREAS, We seek to inspire, equip, and mobilize, people to take action to transform our community and "Make a Difference" by being proactive, caring selfless, and volunteering to do, or be a part of something beyond self; a civic club, a service organization, a community service project, a philanthropic mission or a kind, personal gesture of service to someone in need; and

WHEREAS, Our Town and County have a rich history of diverse clubs, organizations, churches and centers; Where time, volunteering, and service are welcomed in places like: the Exchange Club, Lions, Kiwanis, Rotary, Ruritan, Volunteer Center, Roby, Masonic Orders, Keep Greene Beautiful, Wood Ministry, Nursing Homes and Assisted Living facilities, hospitals, schools, Isaiah House, ALPS, Gifts for Kids, Community Resource Centers, Food Bank, Opportunity House, Red Cross, VFDs, Rescue Squad, and many others; and

NOW, THEREFORE, we, Kevin C. Morrison, Greene County Mayor and W.T. Daniels, Mayor of the Town of Greeneville, Tennessee, do hereby proclaim April 2020 "Make A Difference" Month in Greeneville and Greene County by urging, encouraging, and thanking our fellow citizens that give themselves, their time, energy, and resources to "Make A Difference" and make our Town and County the absolute best place on earth to live, work, and play.

SIGNED THIS 16TH DAY OF MARCH, 2020.

Kevin C. Morrison, County Mayor

W.T. Daniels, Mayor of Greeneville



PUBLIC HEARING

Mayor Morrison announced that the Public Hearing section would be postponed for the month of March 2020.

The speakers who were scheduled for the Public Hearing were Lynn Tully, Sally Causey, from Rural Resources, and Connie Southerland, Teen Program with Rural Resources, will be rescheduled at a later date.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Parton and seconded by Commissioner Clemmer to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison stated that the prior minutes were approved.

REPORTS FROM FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

A motion was made by Commissioner Waddle and seconded by Commissioner Quillen to approve the Reports from Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Reports from Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes were approved.

REGULAR COUNTY COMMITTEE MEETINGS

MARCH 2020			
MONDAY, MARCH 2	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, MARCH 3		COUNTY PRIMARY – HOLIDAY ALL OFFICES CLOSED	COURTHOUSE & ANNEX
FRIDAY, MARCH 6	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MARCH 10	9 – 11:00 A.M.	CONGRESSMAN ROE'S FELD REPRESENTATIVE	ANNEX
TUESDAY, MARCH 10	1:00 P.M.	PLANNING	ANNEX
TUESDAY, MARCH 10	3:30 P.M.	911 BOARD	ANNEX
MONDAY, MARCH 16	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, MARCH 17	8:30 A.M.	RANGE COMMITTEE	RANGE
WEDNESDAY, MARCH 25	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
MONDAY, MARCH 30	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
APRIL 2020			
WEDNESDAY, APRIL 1	1:00 P.M.	BUDGET & FINANCE	ANNEX
THURSDAY, APRIL 9	3:00 P.M.	EMS BOARD	ANNEX
TUESDAY, APRIL 14	9 – 11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUESDAY, APRIL 14	1:00 P.M.	PLANNING	ANNEX
TUESDAY, APRIL 14	3:30 P.M.	911 BOARD	ANNEX
WEDNESDAY, APRIL 15	3:00 P.M.	ANIMAL CONTROL	ANNEX
MONDAY, APRIL 20	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, APRIL 21	8:30 A.M.	AUDIT COMMITTEE	ANNEX
WEDNESDAY, APRIL 22	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, APRIL 28	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

Greene County Schools

Financial Report

January 31, 2020

Template Name: LGC Defined
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 (Landscape)

Greene County Board of Education
 Balance Sheet (Landscape)
 January 2020

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Fund : 141	General Purpose School	Account Number	Account Description	Assets	Balance
141-11130-	-	-	Cash In Bank	5,100.00	
141-11140-	-	-	Cash With Trustee	11,120,364.02	
141-11410-	-	-	Accounts Receivable	0.00	
141-11430-	-	-	Due From Other Governments	540,633.72	
141-11500-	-	-	Property Taxes Receivable	7,984,673.00	
141-11510-	-	-	Allowance For Uncollectable Property Tax	(201,453.00)	
141-14100-	-	-	Estimated Revenues	52,202,563.00	
141-14200-	-	-	Unliquidated Encumbrances (Control)	511,429.04	
141-14500-	-	-	Expenditures - Current Year (Control)	25,176,647.25	
			Total Assets	97,339,957.03	
			Total Assets and Deferred Outflows of Resources	97,339,957.03	
			Liabilities		
141-21100-	-	-	Accounts Payable	0.00	
141-21310-	-	-	Income Tax Withheld And Unpaid	0.00	
141-21320-	-	-	Social Security Tax	0.00	
141-21325-	-	-	Employee Medicare Deduction	0.00	
141-21330-	-	-	Retirement Contributions	(383,637.67)	
141-21331-	-	-	401k Great West	(247.63)	
141-21332-	-	-	Retirement Hybrid Stabili	(8,008.14)	
141-21340-	-	-	Transamerica	0.00	
141-21341-	-	-	Gr Co Teacher Ins	(171,030.68)	
141-21342-	-	-	Usable Life	(646.80)	
141-21343-	-	-	American Fidelity Ins	(323.77)	
141-21344-	-	-	National Teachers Ins	0.00	
141-21345-	-	-	Select Data - Flex Spending	(1,285.00)	
141-21346-	-	-	Usable Accident	(936.64)	
141-21348-	-	-	Conseco Health Ins	(96.54)	
141-21349-	-	-	United Way	0.00	
141-21350-	-	-	Camp Benefits	(1,059.36)	
141-21351-	-	-	Compbenefits Dental	(5,138.19)	
141-21352-	-	-	Horace Mann Life Ins	0.00	
141-21353-	-	-	Usable Cancer	(1,550.76)	
141-21355-	-	-	Tennessee Farmers Life	(583.00)	
141-21357-	-	-	Modern Woodmen	0.00	

Fund : 141	General Purpose School	Account Description	Balance
141-21358-	-	Select Data - Daycare	0.00
141-21360-	-	Garnishments And Levies	0.00
141-21361-	-	Usable Vol Life	(961.64)
141-21362-	-	Usable UI/104t	(152.43)
141-21364-	-	Usable Critical Illness	(576.98)
141-21365-	-	Health Savings Account	(350.00)
141-21366-	-	Trustmark	(1,238.98)
141-21370-	-	Usable Disability	(2,822.80)
141-21380-	-	Credit Union Deductions	0.00
141-21381-	-	Aflac	0.00
141-21384-	-	Valic Annuity	0.00
141-21385-	-	P.P.S.	0.00
141-21391-	-	Association Dues	0.00
141-21500-	-	Due To Other Funds	(250,000.00)
141-28100-	-	Appropriations (Control)	(52,202,563.00)
141-28500-	-	Revenues (Control)	(29,181,668.07)
141-28510-	-	Transfers From Other Funds (Control)	(29,860.00)
141-29940-	-	Deferred Current Property Taxes	(7,585,537.00)
141-29945-	-	Deferred Delinquent Property Taxes	(197,683.00)
141-29990-	-	Other Deferred/Unavailable Revenue	(540,633.72)
		Total Liabilities	(90,568,591.80)
141-34110-	-	Encumbrances - Current Year	(511,429.04)
141-34120-	-	Encumbrances - Prior Year	(336,899.06)
141-34560-	-	Restricted For Instruction - Career Ladder	(12,085.57)
141-34755-	-	Assigned For Education	0.00
141-34755-	-	Assigned For Education - Bridges To Success	(52,231.29)
141-34755-	-	Assigned For Education - Retirement Incentive	(609,174.95)
141-34770-	-	Assigned For Operation Of Non-Inst Ser - Extended School Program	(157,956.04)
141-39000-	-	Unassigned	(4,891,589.28)
141-39000-	-	Unassigned - Loan To 142	(200,000.00)
		Total Equities	(6,771,365.23)
		Total Liabilities, Deferred Inflows of Resources, and Fund Bal	(97,339,957.03)
Fund Totals:	141	General Purpose School	0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2020

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 Date/Time: 2/10/2020 10:30 AM
 Page 1 of 2

Fund :	141	Account Description	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax		6,600,000.00	0.00	6,600,000.00	(3,255,667.41)	3,344,332.59	49.33%	(667,439.18)
40120		Trustee's Collections-Prior YR		180,000.00	0.00	180,000.00	(113,817.05)	66,182.95	63.23%	(18,808.98)
40125		Trustee Collection Bankruptcy		200.00	0.00	200.00	(264.80)	(64.80)	132.40%	(25.68)
40130		Circuit Clerk		76,000.00	0.00	76,000.00	(74,570.09)	51,479.91	32.33%	(3,538.32)
40140		Interest & Penalty		65,000.00	0.00	65,000.00	(25,663.47)	39,336.53	39.48%	(4,925.76)
40150		Pick-Up Taxes		1,100.00	0.00	1,100.00	(11,570.73)	(10,470.73)	1051.88%	0.00
40161		Payments in Lieu of Taxes TVA		6,000.00	0.00	6,000.00	(3,181.85)	2,818.15	53.03%	(454.55)
40162		Payments in Lieu of Taxes Local Utility		260,000.00	0.00	260,000.00	(175,684.88)	84,315.12	67.57%	(24,562.69)
40163		Payments in Lieu of Taxes Other		25,000.00	0.00	25,000.00	(5,306.10)	19,693.90	21.22%	(2,381.12)
40210		Local Option Sales Tax		5,850,000.00	0.00	6,000,000.00	(3,206,122.13)	2,793,877.87	53.44%	(526,472.56)
40225		Mix Drink Tax		5,000.00	0.00	5,000.00	(2,173.48)	2,826.52	43.47%	(300.91)
40320		Bank Excise Tax		18,000.00	0.00	18,000.00	0.00	18,000.00	0.00%	0.00
40330		Interstate Telecomm Tax		4,000.00	(4,000.00)	0.00	0.00	0.00	No Budget	0.00
40390		Other Statutory Local Taxes		400.00	0.00	400.00	(140.00)	260.00	35.00%	0.00
40000		TOTAL LOCAL TAXES		13,090,700.00	0.00	13,236,700.00	(6,824,161.99)	6,412,538.01	51.55%	(1,248,909.75)
41110		Marriage License		2,500.00	0.00	2,500.00	(1,153.52)	1,346.48	46.14%	(144.79)
41000		TOTAL LICENSES AND PERMITS		2,500.00	0.00	2,500.00	(1,153.52)	1,346.48	46.14%	(144.79)
43104		Sale of Electricity		6,000.00	0.00	6,000.00	(1,334.77)	4,665.23	22.25%	(562.09)
43380		Vending Machines		1,000.00	0.00	1,000.00	(159.63)	840.37	15.96%	(36.31)
43531		Transportation Other Systems		90,000.00	0.00	90,000.00	(7,286.84)	82,713.16	8.10%	(717.00)
43570		Receipts From Individual Schools		80,000.00	15,000.00	95,000.00	(30,850.96)	64,149.04	32.47%	(11,660.23)
43581		Community Service Fees-Child		202,524.00	41,000.00	243,524.00	(115,417.19)	128,106.81	47.39%	(16,394.01)
43583		T81 Criminal Background Check		1,000.00	0.00	1,000.00	(476.60)	523.40	47.66%	(62.30)
43000		TOTAL CHARGES FOR CURRENT SERVICES		380,524.00	56,000.00	436,524.00	(155,525.99)	280,998.01	35.63%	(29,431.94)
44110		Interest Earned		80,000.00	170,000.00	250,000.00	(138,374.87)	111,625.13	55.35%	(12,808.21)
44120		Lease/Rentals		18,000.00	0.00	18,000.00	(23,713.00)	(5,713.00)	131.74%	(3,391.75)
44145		Sale of Recycled Materials		3,000.00	0.00	3,000.00	(4,604.17)	(1,604.17)	153.47%	(300.00)
44170		Miscellaneous Refunds		125,000.00	26,250.00	151,250.00	(54,905.74)	96,344.26	36.30%	(6,975.82)
44530		Sale of Equipment		2,000.00	0.00	2,000.00	(9,102.99)	(7,102.99)	455.15%	(145.00)
44560		Damages Recovered From Individual		300.00	0.00	300.00	(53.99)	246.01	18.00%	(48.99)
44570		Contributions & Gifts		894,859.00	276,947.00	1,171,806.00	(421,725.54)	750,080.46	35.99%	(84.12)
44990		Other Local Revenues		22,000.00	0.00	22,000.00	(12,724.28)	9,275.72	57.84%	(1,791.53)
44000		TOTAL OTHER LOCAL REVENUE		1,145,159.00	473,197.00	1,618,356.00	(665,204.58)	953,151.42	41.10%	(25,545.42)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2020

User: Diane Coles
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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	34,118,000.00	(31,000.00)	34,087,000.00	(20,452,200.00)	13,634,800.00	60.00%	(3,408,700.00)
46515		State Pre-K	1,463,597.00	(60,701.00)	1,402,896.00	(496,070.14)	906,825.86	35.36%	(312,850.24)
46550		Drivers Education	31,000.00	0.00	31,000.00	0.06	31,000.00	0.00%	0.00
46590		Other State Education Funds	385,500.00	0.00	385,500.00	(264,711.04)	120,788.96	68.67%	(76,401.07)
46592		Coordinated School Health Grant	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00%	0.00
46591		Internet Connectivity	17,355.00	(17,355.00)	0.00	0.00	0.00	No Budget	0.00
46594		Family Resource Grant	29,612.00	0.00	29,612.00	(9,723.15)	19,888.85	100.00%	0.00
46595		SSMS	0.00	9,723.00	9,723.00	(47,645.10)	38,645.90	55.21%	0.00
46610		Career Ladder Program	86,291.00	0.00	86,291.00	0.00	86,291.00	0.00%	0.00
46680		Other State Grants	9,000.00	0.00	9,000.00	(210,000.00)	150,510.00	58.25%	(3,797,951.31)
46981		Safe Schools Grant	68,780.00	291,730.00	360,510.00	(21,480,349.43)	15,021,182.57	58.85%	0.00
46000		TOTAL STATE OF TENNESSEE	36,309,135.00	192,397.00	36,501,532.00	(21,480,349.43)	15,021,182.57	58.85%	(3,797,951.31)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	94,959.00	0.00	94,959.00	(29,205.50)	65,753.50	30.76%	(7,149.31)
47640		ROTC Reimbursement	50,000.00	2,000.00	52,000.00	(76,067.06)	25,932.94	50.13%	(5,176.30)
47690		Forest Service	10,000.00	30,000.00	40,000.00	0.00	40,000.00	21.38%	4,275.00
47000		TOTAL FEDERAL GOVERNMENT	159,959.00	32,000.00	191,959.00	(55,272.56)	136,686.44	28.79%	(8,050.61)
49800		Operating Transfers	26,600.00	188,392.00	214,992.00	(29,860.00)	185,132.00	13.89%	0.00
49000		TOTAL OTHER SOURCES	26,600.00	188,392.00	214,992.00	(29,860.00)	185,132.00	13.89%	0.00
Total For Fund:	141		51,114,577.00	1,087,986.00	52,202,563.00	(29,211,528.07)	22,991,034.93	55.97%	(5,110,031.82)

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Greene County Board of Education
Statement of Expenditures Summary by Fund
January 2020

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Fund	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
141	General Purpose	School								
71100			(17,373,539.00)	20,000.00	(17,353,539.00)	1,475,223.62	7,362,865.63	0.00	(9,990,673.37)	42.43%
116	Teachers		(55,000.00)	0.00	(55,000.00)	4,383.18	21,915.90	0.00	(33,084.10)	39.85%
117	Career Ladder Program		(65,145.00)	0.00	(65,145.00)	0.00	11,150.00	0.00	(53,995.00)	17.12%
127	Career Ladder Extended Contracts		(596,000.00)	(10,000.00)	(608,000.00)	65,836.34	348,884.23	0.00	(259,115.77)	57.38%
163	Educational Assistants		(76,000.00)	0.00	(76,000.00)	8,885.50	40,110.72	0.00	(35,889.28)	52.78%
189	Other Salaries & Wages		(85,000.00)	0.00	(85,000.00)	7,537.50	35,057.50	0.00	(49,942.50)	41.24%
195	Certified Substitute Teachers		(140,000.00)	0.00	(140,000.00)	9,892.50	42,525.50	0.00	(97,474.50)	30.38%
198	Non-Certified Substitute Teachers		(1,128,269.00)	0.00	(1,128,269.00)	90,827.13	455,051.82	0.00	(673,217.18)	40.33%
201	Social Security		(1,830,068.00)	0.00	(1,830,068.00)	148,780.54	748,410.78	0.00	(1,081,657.22)	40.90%
204	State Retirement		(5,575.00)	0.00	(5,575.00)	522.00	3,289.02	0.00	(2,285.98)	59.00%
206	Life Insurance		(3,108,000.00)	0.00	(3,108,000.00)	264,782.37	1,881,099.60	0.00	(1,226,900.40)	60.52%
207	Medical Insurance		(39,600.00)	0.00	(39,600.00)	2,109.60	8,391.39	0.00	(31,208.61)	21.19%
208	Dental Insurance		(26,000.00)	(1,586.00)	(27,586.00)	0.00	27,585.07	0.00	(0.93)	100.00%
210	Unemployment Compensation		(261,375.00)	0.00	(261,375.00)	21,447.96	107,328.90	0.00	(154,046.10)	41.06%
212	Employer Medicare		(70,000.00)	0.00	(70,000.00)	6,246.15	30,659.08	0.00	(39,340.92)	43.80%
217	Retirement - Hybrid Stabilization		(20,000.00)	0.00	(20,000.00)	374.50	4,748.18	968.49	(14,283.33)	28.58%
336	Maintenance And Repair Services-Equipm		(78,000.00)	(5,000.00)	(83,000.00)	1,927.00	22,001.00	40,585.00	(20,414.00)	75.40%
399	Other Contracted Services		(150,000.00)	0.00	(150,000.00)	149.25	61,074.40	45,059.70	(43,865.90)	70.76%
429	Instructional Supplies		0.00	(5,000.00)	(5,000.00)	0.00	750.00	0.00	(4,250.00)	15.00%
430	Textbooks - Electronic		(356,000.00)	0.00	(356,000.00)	0.00	99,787.90	4,005.00	(252,207.10)	29.16%
449	Textbooks - Bound		(84,816.00)	0.00	(84,816.00)	0.00	76,627.50	0.00	(8,188.50)	90.35%
471	Software		(37,800.00)	0.00	(37,800.00)	0.00	0.00	0.00	(37,800.00)	0.00%
499	Other Supplies And Materials		(98,000.00)	0.00	(98,000.00)	595.32	91,002.36	2,207.45	(4,790.19)	95.11%
599	Other Charges		(50,000.00)	(40,000.00)	(90,000.00)	6,400.00	8,992.67	1,436.13	(79,571.20)	11.59%
722	Regular Instruction Equipment			(41,586.00)	(41,586.00)	2,115,920.46	11,489,509.15	94,261.77	(14,194,202.08)	44.94%
71200	Total		(25,736,187.00)	(41,586.00)	(25,777,773.00)	2,115,920.46	11,489,509.15	94,261.77	(14,194,202.08)	44.94%
116	Teachers		(1,908,650.00)	(52,720.00)	(1,961,370.00)	163,413.72	834,024.22	0.00	(1,127,345.78)	42.52%
117	Career Ladder Program		(5,000.00)	1,000.00	(4,000.00)	366.66	1,833.30	0.00	(2,166.70)	45.83%
128	Homebound Teachers		(86,351.00)	22,500.00	(63,851.00)	5,305.47	37,138.29	0.00	(26,712.71)	58.16%
163	Educational Assistants		(200,676.00)	0.00	(200,676.00)	20,165.67	113,102.15	0.00	(87,573.85)	56.36%
171	Speech Pathologist		(361,883.00)	(2,400.00)	(364,283.00)	29,912.76	150,891.81	0.00	(213,391.19)	41.42%
195	Certified Substitute Teachers		(5,000.00)	0.00	(5,000.00)	330.00	2,585.00	0.00	(2,415.00)	51.70%
198	Non-Certified Substitute Teachers		(7,000.00)	0.00	(7,000.00)	525.00	3,362.50	0.00	(3,637.50)	48.04%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
201	Social Security	(156,113.00)	0.00	(156,113.00)	12,549.01	64,461.05	0.00	(91,651.94)	41.29 %
204	State Retirement	(245,726.00)	(5,774.00)	(251,500.00)	19,541.94	98,943.92	0.00	(152,556.08)	39.34 %
206	Life Insurance	(807.00)	0.00	(807.00)	69.60	440.40	0.00	(366.60)	54.57 %
207	Medical Insurance	(415,000.00)	0.00	(415,000.00)	34,088.29	246,812.76	0.00	(168,187.24)	59.47 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	600.00	0.00	(4,900.00)	10.91 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	2,250.00	0.00	0.00	100.00 %
212	Employer Medicare	(36,212.00)	0.00	(36,212.00)	3,041.99	15,845.52	0.00	(20,366.48)	43.76 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	793.08	3,965.39	0.00	(4,034.61)	49.57 %
312	Contracts With Private Agencies	(4,050.00)	0.00	(4,050.00)	5,404.04	7,739.64	0.00	3,689.64	191.10 %
322	Evaluation And Testing	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
336	Maintenance And Repair Services-Equipm	(1,000.00)	0.00	(1,000.00)	0.00	483.25	0.00	(516.75)	48.33 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	533.00	3,464.50	0.00	(3,535.50)	49.49 %
429	Instructional Supplies	(7,000.00)	0.00	(7,000.00)	639.61	3,272.18	3,505.95	(221.87)	66.83 %
499	Other Supplies And Materials	(4,000.00)	0.00	(4,000.00)	0.00	189.48	1,909.45	(1,901.07)	52.47 %
599	Other Charges	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
725	Special Education Equipment	(7,500.00)	0.00	(7,500.00)	0.00	548.00	0.00	(6,952.00)	7.31 %
Total 71200		(3,477,218.00)	(37,394.00)	(3,514,612.00)	296,679.84	1,591,953.37	5,415.40	(1,917,243.23)	45.45 %
71300									
116	Teachers	(977,735.00)	0.00	(977,735.00)	81,527.88	473,266.54	0.00	(504,468.46)	48.40 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,249.95	0.00	(1,750.05)	41.67 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	110.00	2,090.00	0.00	(410.00)	83.60 %
198	Non-Certified Substitute Teachers	(7,500.00)	0.00	(7,500.00)	300.00	2,522.50	0.00	(4,977.50)	33.63 %
201	Social Security	(61,426.00)	0.00	(61,426.00)	4,810.88	28,070.11	0.00	(33,355.89)	45.79 %
204	State Retirement	(104,253.00)	0.00	(104,253.00)	7,424.29	42,373.74	0.00	(61,879.26)	40.65 %
206	Life Insurance	(271.00)	0.00	(271.00)	22.80	199.60	0.00	(111.40)	58.89 %
207	Medical Insurance	(163,634.00)	0.00	(163,634.00)	12,673.98	89,549.70	0.00	(74,084.30)	54.73 %
208	Dental Insurance	(2,000.00)	0.00	(2,000.00)	0.00	435.00	0.00	(1,565.00)	21.75 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	1,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,366.00)	0.00	(14,366.00)	1,125.55	6,587.37	0.00	(7,778.63)	45.85 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	572.66	3,406.02	0.00	(3,393.98)	50.09 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	152,285.50	0.00	(160,248.50)	48.73 %
336	Maintenance And Repair Services-Equipm	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
429	Instructional Supplies	(40,000.00)	0.00	(40,000.00)	4,377.76	12,475.58	24,557.17	(2,967.25)	92.58 %

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Greene County Board of Education
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exp	% Of
71300										
499	Other Supplies And Materials	(1,000.00)	100.00	(900.00)	0.00	0.00	466.00	(434.00)	51.78 %	
599	Other Charges	(3,000.00)	(100.00)	(3,100.00)	0.00	1,808.78	1,246.93	(44.29)	98.57 %	
730	Vocational Instruction Equipment	(15,000.00)	0.00	(15,000.00)	654.50	5,234.37	1,460.26	(8,305.37)	44.63 %	
Total 71300		(1,719,219.00)	0.00	(1,719,219.00)	114,250.29	822,714.76	27,730.36	(868,773.88)	49.47 %	
72110										
105	Supervisor/Director	(44,524.00)	(1.00)	(44,525.00)	0.00	44,524.50	0.00	(0.50)	100.00 %	
162	Clerical Personnel	(34,757.00)	0.00	(34,757.00)	4,010.40	21,388.80	0.00	(13,368.20)	61.54 %	
189	Other Salaries & Wages	(26,490.00)	1.00	(26,489.00)	4,414.92	22,074.60	0.00	(4,414.40)	83.33 %	
201	Social Security	(6,558.00)	0.00	(6,558.00)	494.66	5,316.74	0.00	(1,241.26)	81.07 %	
204	State Retirement	(9,708.00)	(275.00)	(9,983.00)	750.05	8,576.81	0.00	(1,406.19)	85.91 %	
206	Life Insurance	(22.00)	0.00	(22.00)	3.60	22.80	0.00	0.80	103.64 %	
207	Medical Insurance	(12,700.00)	0.00	(12,700.00)	1,288.67	8,324.35	0.00	(4,375.65)	65.55 %	
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	150.00	0.00	(300.00)	33.33 %	
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %	
212	Employer Medicare	(1,534.00)	0.00	(1,534.00)	115.69	1,243.43	0.00	(290.57)	81.06 %	
399	Other Contracted Services	(24,000.00)	(15,600.00)	(39,600.00)	0.00	39,333.24	0.00	(266.76)	99.33 %	
499	Other Supplies And Materials	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %	
599	Other Charges	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %	
Total 72110		(161,493.00)	(15,875.00)	(177,368.00)	11,077.99	151,105.27	0.00	(26,262.73)	85.19 %	
105	Supervisor/Director	(54,087.00)	1,706.00	(52,381.00)	5,238.10	26,190.50	0.00	(26,190.50)	50.00 %	
131	Medical Personnel	(324,000.00)	0.00	(324,000.00)	31,463.89	177,153.47	0.00	(146,846.53)	54.68 %	
189	Other Salaries & Wages	(16,000.00)	0.00	(16,000.00)	1,200.50	6,733.00	0.00	(9,267.00)	42.08 %	
201	Social Security	(24,528.00)	(60.00)	(24,588.00)	2,142.91	11,979.48	0.00	(12,608.52)	48.72 %	
204	State Retirement	(22,563.00)	(2,333.00)	(24,896.00)	2,827.82	16,071.50	0.00	(8,824.50)	64.55 %	
206	Life Insurance	(200.00)	0.00	(200.00)	32.40	146.40	0.00	(53.60)	73.20 %	
207	Medical Insurance	(127,400.00)	(573.00)	(127,973.00)	10,451.10	81,852.96	0.00	(46,120.04)	63.96 %	
208	Dental Insurance	(1,950.00)	0.00	(1,950.00)	150.00	300.00	0.00	(1,650.00)	15.38 %	
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	450.00	0.00	0.00	100.00 %	
212	Employer Medicare	(4,953.00)	(717.00)	(5,670.00)	501.17	2,801.66	0.00	(2,868.34)	49.41 %	
307	Communication	(1,920.00)	(504.00)	(2,424.00)	87.97	527.67	0.00	(1,328.00)	45.21 %	
348	Postal Charges	(700.00)	525.00	(175.00)	0.00	0.00	0.00	(175.00)	0.00 %	

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141	General Purpose School								
72120		(8,484.00)	(498.00)	(8,982.00)	574.11	5,951.99	528.16	(2,501.85)	72.15 %
355	Travel	(6,150.00)	0.00	(6,150.00)	4,125.00	4,125.00	0.00	(2,025.00)	67.07 %
399	Other Contracted Services	(7,500.00)	0.00	(7,500.00)	0.00	941.70	233.44	(6,324.86)	15.67 %
413	Drugs And Medical Supplies	(12,294.00)	400.00	(11,894.00)	51.00	465.06	2,456.94	(8,972.00)	24.57 %
499	Other Supplies And Materials	(1,675.00)	500.00	(1,175.00)	0.00	620.00	0.00	(555.00)	52.77 %
524	In-Service/Staff Development	(9,693.00)	(598.00)	(10,291.00)	0.00	2,733.94	445.32	(7,111.74)	30.89 %
599	Other Charges	(4,584.00)	0.00	(4,584.00)	802.00	3,640.65	664.88	(278.47)	93.93 %
735	Health Equipment								
Total 72120		(619,131.00)	(2,152.00)	(631,283.00)	59,647.97	342,684.98	4,897.07	(283,700.95)	55.06 %
72130		0.00	(1,000.00)	(1,000.00)	100.00	400.00	0.00	(600.00)	40.00 %
117	Career Ladder Program	(702,425.00)	0.00	(702,425.00)	66,746.10	317,491.02	0.00	(384,933.98)	45.20 %
123	Guidance Personnel	(70,656.00)	(1,500.00)	(72,156.00)	7,418.88	40,980.48	0.00	(31,175.52)	56.79 %
164	Attendants	(138,000.00)	36,980.00	(101,020.00)	0.00	52,500.00	0.00	(48,520.00)	51.97 %
170	School Resource Officer	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(51,776.00)	0.00	(51,776.00)	4,364.32	21,072.36	0.00	(30,703.64)	40.70 %
201	Social Security	(80,364.00)	(560.00)	(80,924.00)	6,980.77	33,381.62	0.00	(47,542.38)	41.25 %
204	State Retirement	(391.00)	0.00	(391.00)	27.60	151.20	0.00	(241.80)	38.47 %
206	Life Insurance	(130,000.00)	0.00	(130,000.00)	11,698.58	74,949.65	0.00	(55,050.35)	57.65 %
207	Medical Insurance	(3,500.00)	0.00	(3,500.00)	150.00	289.79	0.00	(3,210.21)	8.28 %
208	Dental Insurance	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(11,268.00)	0.00	(11,268.00)	1,020.68	4,928.18	0.00	(6,339.82)	43.74 %
212	Employer Medicare	(2,500.00)	0.00	(2,500.00)	249.37	1,175.01	0.00	(1,324.99)	47.00 %
217	Retirement - Hybrid Stabilization	0.00	0.00	(210,000.00)	0.00	210,000.00	0.00	0.00	100.00 %
309	Contracts With Government Agencies	(25,000.00)	(7,124.00)	(32,124.00)	0.00	0.00	32,124.00	(46,995.42)	42.95 %
322	Evaluation And Testing	(50,000.00)	(32,376.00)	(82,376.00)	5,359.43	35,380.58	0.00	(50,000.00)	0.00 %
399	Other Contracted Services	(3,000.00)	2,500.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
499	Other Supplies And Materials	(3,000.00)	1,500.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
524	In-Service/Staff Development	(200.00)	(2,441.00)	(2,641.00)	0.00	0.00	0.00	(2,641.00)	0.00 %
599	Other Charges	(200.00)	(120,545.00)	(120,745.00)	0.00	16,681.15	520.00	(103,543.85)	14.25 %
790	Other Equipment								
Total 72130		(1,276,782.00)	(334,566.00)	(1,611,348.00)	104,125.73	809,881.04	32,644.00	(758,822.96)	52.29 %

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72210										
105	Supervisor/Director	(235,415.00)	0.00	(235,415.00)	19,618.00	137,326.00	0.00	(98,083.00)	58.33%	
		(5,000.00)	0.00	(5,000.00)	424.23	2,121.15	0.00	(2,878.85)	42.42%	
117	Career Ladder Program	(805,108.00)	0.00	(805,108.00)	67,701.67	335,858.35	0.00	(469,249.65)	41.72%	
129	Librarians	(363,850.00)	0.00	(363,850.00)	38,112.80	214,815.87	0.00	(149,034.13)	59.04%	
137	Education Media Personnel	(36,000.00)	0.00	(36,000.00)	4,085.80	22,800.45	0.00	(13,199.55)	63.33%	
162	Clerical Personnel	(34,580.00)	0.00	(34,580.00)	3,731.94	20,693.04	0.00	(13,886.96)	59.84%	
163	Educational Assistants	(114,518.00)	(2,373.00)	(116,891.00)	9,640.92	57,845.52	0.00	(59,045.48)	49.49%	
189	Other Salaries & Wages	(2,000.00)	0.00	(2,000.00)	82.50	1,150.00	0.00	(850.00)	57.50%	
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	550.00	1,790.00	0.00	(3,210.00)	35.80%	
198	Non-Certified Substitute Teachers	(98,960.00)	0.00	(98,960.00)	8,225.55	45,755.99	0.00	(53,204.01)	46.24%	
201	Social Security	(155,024.00)	(2,485.00)	(157,509.00)	13,870.45	76,757.67	0.00	(80,751.33)	48.73%	
204	State Retirement	(468.00)	0.00	(468.00)	52.80	284.40	0.00	(183.60)	60.77%	
206	Life Insurance	(253,000.00)	0.00	(253,000.00)	23,900.11	162,957.77	0.00	(90,042.23)	64.41%	
207	Medical Insurance	(3,000.00)	0.00	(3,000.00)	450.00	1,200.00	0.00	(1,800.00)	40.00%	
208	Dental Insurance	(900.00)	0.00	(900.00)	0.00	900.00	0.00	0.00	100.00%	
210	Unemployment Compensation	(23,144.00)	0.00	(23,144.00)	1,934.95	10,777.60	0.00	(12,366.40)	46.57%	
212	Employer Medicare	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%	
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	501.52	3,054.14	3,745.86	0.00	100.00%	
307	Communication	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%	
336	Maintenance And Repair Services-Equipm	(30,000.00)	0.00	(30,000.00)	1,445.25	10,780.76	0.00	(19,219.24)	35.94%	
355	Travel	(32,000.00)	0.00	(32,000.00)	12,212.72	12,212.72	0.00	(19,787.28)	38.16%	
399	Other Contracted Services	(30,000.00)	0.00	(30,000.00)	0.00	24,211.00	0.00	(5,789.00)	80.70%	
432	Library Books/Media	(10,450.00)	0.00	(10,450.00)	51.44	3,312.12	424.42	(6,663.46)	36.23%	
499	Other Supplies And Materials	(5,000.00)	1,208.00	(3,800.00)	0.00	0.00	0.00	(3,800.00)	0.00%	
524	In-Service/Staff Development	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%	
599	Other Charges	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%	
790	Other Equipment									
Total 72210		(2,254,017.00)	(3,658.00)	(2,257,675.00)	206,592.65	1,146,604.55	4,220.28	(1,106,850.17)	50.97%	
72220										
105	Supervisor/Director	(84,083.00)	(1,728.00)	(85,811.00)	7,078.92	49,552.44	0.00	(36,258.56)	57.75%	
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	453.86	2,017.50	0.00	(1,982.50)	50.44%	
124	Psychological Personnel	(133,140.00)	0.00	(133,140.00)	15,470.77	70,945.37	0.00	(62,194.63)	53.29%	
135	Assessment Personnel	(63,888.00)	5,828.00	(58,060.00)	4,888.33	29,329.98	0.00	(28,730.02)	50.52%	
161	Secretary(S)	(34,071.00)	0.99	(34,071.00)	3,931.20	20,966.40	0.00	(13,104.60)	61.54%	

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Greene County Board of Education
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Fund	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220										
189	Other Salaries & Wages	(66,972.00)	(795.00)	(67,767.00)	5,647.25	31,893.50	0.00	(33,883.50)	50.00 %	
201	Social Security	(23,942.00)	0.00	(23,942.00)	2,215.45	12,276.57	0.00	(11,665.43)	51.28 %	
204	State Retirement	(39,543.00)	(270.00)	(39,813.00)	3,840.40	21,210.63	0.00	(18,602.37)	53.28 %	
206	Life Insurance	(74.00)	0.00	(74.00)	8.40	49.20	0.00	(24.80)	66.49 %	
207	Medical Insurance	(47,100.00)	0.00	(47,100.00)	3,952.08	27,037.56	0.00	(20,062.44)	57.40 %	
208	Dental Insurance	(750.00)	(150.00)	(900.00)	0.00	150.00	0.00	(750.00)	16.67 %	
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %	
212	Employer Medicare	(5,600.00)	0.00	(5,600.00)	518.13	2,871.14	0.00	(2,728.86)	51.27 %	
307	Communication	(2,000.00)	0.00	(2,000.00)	103.34	619.62	580.38	(800.00)	60.00 %	
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	516.48	0.00	(33.52)	93.91 %	
336	Maintenance And Repair Services-Equipn	(1,000.00)	0.00	(1,000.00)	0.00	701.00	0.00	(299.00)	70.10 %	
335	Travel	(8,000.00)	0.00	(8,000.00)	282.14	5,934.26	761.49	(1,304.25)	83.70 %	
399	Other Contracted Services	(4,900.00)	0.00	(4,900.00)	1,993.79	1,993.79	0.00	(2,906.21)	45.31 %	
499	Other Supplies And Materials	(12,000.00)	0.00	(12,000.00)	0.00	1,343.54	674.21	(9,982.25)	16.81 %	
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,098.52	0.00	(301.48)	78.47 %	
599	Other Charges	(6,200.00)	0.00	(6,200.00)	0.00	242.00	0.00	(5,958.00)	3.90 %	
Total 72220		(538,863.00)	2,885.00	(535,978.00)	50,384.06	282,889.50	2,016.08	(251,072.42)	53.16 %	
72230										
105	Supervisor/Director	(84,083.00)	0.00	(84,083.00)	7,078.92	49,552.44	0.00	(34,530.56)	58.93 %	
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	500.00	0.00	(500.00)	50.00 %	
201	Social Security	(5,276.00)	0.00	(5,276.00)	442.78	3,091.69	0.00	(2,184.31)	58.60 %	
204	State Retirement	(8,900.00)	0.00	(8,900.00)	763.12	5,320.58	0.00	(3,579.42)	59.78 %	
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	8.40	0.00	(6.60)	56.00 %	
207	Medical Insurance	(7,044.00)	0.00	(7,044.00)	587.00	4,109.00	0.00	(2,935.00)	58.33 %	
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %	
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	34.00	0.00	0.00	100.00 %	
212	Employer Medicare	(1,234.00)	0.00	(1,234.00)	103.55	723.05	0.00	(510.95)	58.59 %	
355	Travel	(5,500.00)	0.00	(5,500.00)	82.72	352.50	0.00	(5,147.50)	6.41 %	
Total 72230		(113,236.00)	0.00	(113,236.00)	9,159.29	63,691.66	0.00	(49,544.34)	56.25 %	
72250										
350	Internet Connectivity	(104,000.00)	0.00	(104,000.00)	0.00	101,140.80	0.00	(2,859.20)	97.25 %	
470	Cabling	(2,000.00)	0.00	(2,000.00)	0.00	2,090.00	0.00	0.00	100.00 %	
471	Software	(82,986.00)	(12,500.00)	(95,486.00)	10,839.00	41,850.50	6,600.00	(47,035.50)	50.74 %	

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Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget		Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
					Amendments	Amended Budget					
72250		Total 72250		(188,986.00)	(12,500.00)	(201,486.00)	10,839.00	144,991.30	6,600.00	(49,894.70)	75.24 %
72310		Total 72310		(188,986.00)	(12,500.00)	(201,486.00)	10,839.00	144,991.30	6,600.00	(49,894.70)	75.24 %
118	Secretary To Board		(6,050.00)	0.00	(6,050.00)	1,000.00	4,000.00	0.00	(2,000.00)	66.67 %	
186	Longevity Pay		(300,000.00)	0.00	(300,000.00)	22,827.30	138,732.68	0.00	(161,267.32)	46.24 %	
191	Board And Committee Members Fees		(12,000.00)	0.00	(12,000.00)	0.00	4,450.00	0.00	(7,550.00)	37.08 %	
201	Social Security		(19,716.00)	0.00	(19,716.00)	1,470.45	9,075.38	0.00	(10,640.62)	46.03 %	
204	State Retirement		(626.00)	0.00	(626.00)	70.00	280.00	0.00	(346.00)	44.73 %	
206	Life Insurance		(2,010.00)	0.00	(2,010.00)	85.56	447.96	0.00	(1,562.04)	22.29 %	
207	Medical Insurance		(500,000.00)	2,000.00	(498,000.00)	58,708.26	184,437.11	0.00	(313,562.89)	37.04 %	
212	Employer Medicare		(4,611.00)	0.00	(4,611.00)	343.90	2,132.63	0.00	(2,478.37)	46.25 %	
305	Audit Services		(21,000.00)	(2,000.00)	(23,000.00)	0.00	23,000.00	0.00	0.00	100.00 %	
320	Dues And Memberships		(10,100.00)	0.00	(10,100.00)	175.00	425.00	0.00	(9,675.00)	4.21 %	
331	Legal Services		(25,000.00)	0.00	(25,000.00)	0.00	11,825.83	0.00	(13,174.17)	47.30 %	
355	Travel		(15,000.00)	0.00	(15,000.00)	150.00	12,231.93	226.80	(2,541.27)	83.06 %	
399	Other Contracted Services		(4,250.00)	0.00	(4,250.00)	0.00	4,250.00	0.00	0.00	100.00 %	
510	Trustee's Commission		(300,000.00)	0.00	(300,000.00)	25,680.77	152,561.12	0.00	(147,438.88)	50.85 %	
533	Criminal Investigation Of Applicants - Tr		(20,000.00)	0.00	(20,000.00)	281.20	5,484.10	0.00	(14,515.90)	27.42 %	
599	Other Charges		(8,015.00)	0.00	(8,015.00)	301.19	4,425.79	2,230.76	(1,358.45)	83.05 %	
Total 72310		Total 72310	(1,248,328.00)	0.00	(1,248,328.00)	111,088.63	557,759.53	2,457.56	(688,110.91)	44.88 %	
72320		Total 72320	(109,166.00)	0.00	(109,166.00)	9,097.17	63,680.19	0.00	(45,485.81)	58.33 %	
101	County Official/Administrative Officer		(132,002.00)	0.00	(132,002.00)	14,727.17	58,365.69	0.00	(73,636.31)	44.22 %	
103	Assistant(S)		(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %	
117	Career Ladder Program		(30,493.00)	0.00	(30,493.00)	3,518.40	18,764.80	0.00	(11,728.20)	61.54 %	
162	Cherical Personnel		(16,905.00)	0.00	(16,905.00)	1,566.99	8,109.03	0.00	(8,795.97)	47.97 %	
201	Social Security		(27,637.00)	(240.00)	(27,877.00)	2,778.83	14,287.07	0.00	(13,589.93)	51.25 %	
204	State Retirement		(51.00)	0.00	(51.00)	5.64	27.24	0.00	(23.76)	53.41 %	
206	Life Insurance		(40,000.00)	0.00	(40,000.00)	2,792.96	22,113.38	0.00	(17,886.62)	55.28 %	
207	Medical Insurance		(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00 %	
208	Dental Insurance		(140.00)	0.00	(140.00)	0.00	140.00	0.00	0.00	100.00 %	
210	Unemployment Compensation		(3,954.00)	0.00	(3,954.00)	366.47	1,896.46	0.00	(2,057.54)	47.96 %	
212	Employer Medicare		(7,000.00)	0.00	(7,000.00)	1,336.00	3,287.19	5,000.00	1,287.19	118.39 %	
302	Advertising		(30,000.00)	0.00	(30,000.00)	1,932.46	13,430.36	862.65	(15,706.99)	47.64 %	

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,604.00	0.00	(896.00)	89.46 %
336	Maintenance And Repair Services-Equipm	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	1,061.97	934.08	(6,938.03)	24.95 %
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	261.10	266.42	(4,238.58)	11.72 %
399	Other Contracted Services	(10,000.00)	0.00	(10,000.00)	2,814.65	4,065.25	2,038.55	(3,896.20)	61.04 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	299.00	573.99	2,310.18	(2,615.83)	52.44 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72320		(437,748.00)	(240.00)	(437,988.00)	41,235.74	217,817.72	11,411.88	(208,758.40)	52.34 %
72410									
104	Principals	(1,065,940.00)	6,000.00	(1,059,940.00)	88,326.17	618,283.19	0.00	(441,656.81)	58.33 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	590.91	2,954.55	0.00	(2,045.45)	59.09 %
139	Assistant Principals	(519,215.00)	12,100.00	(507,115.00)	38,434.02	261,628.98	0.00	(245,486.02)	51.59 %
161	Secretary(S)	(578,000.00)	(22,000.00)	(600,000.00)	62,046.69	344,061.47	0.00	(255,938.53)	57.34 %
189	Other Salaries & Wages	(80,000.00)	0.00	(80,000.00)	5,840.25	41,459.25	0.00	(38,540.75)	51.82 %
201	Social Security	(139,386.00)	0.00	(139,386.00)	11,486.61	75,369.70	0.00	(64,016.30)	54.07 %
204	State Retirement	(213,432.00)	(4,548.00)	(217,980.00)	18,501.52	122,141.62	0.00	(95,838.38)	56.03 %
206	Life Insurance	(860.00)	0.00	(860.00)	98.40	482.40	0.00	(377.60)	56.09 %
207	Medical Insurance	(475,000.00)	0.00	(475,000.00)	39,508.92	292,110.97	0.00	(182,889.03)	61.50 %
208	Dental Insurance	(8,500.00)	0.00	(8,500.00)	600.00	2,080.00	0.00	(6,420.00)	24.47 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(32,599.00)	0.00	(32,599.00)	2,686.35	17,667.10	0.00	(14,931.90)	54.20 %
217	Retirement - Hybrid Stabilization	0.00	(12.00)	(12.00)	0.00	2.17	0.00	(9.83)	18.08 %
307	Communication	(42,000.00)	0.00	(42,000.00)	3,278.02	22,857.66	340.19	(18,802.15)	55.23 %
336	Maintenance And Repair Services-Equipm	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	2,956.62	15,925.89	24,124.71	(4,949.40)	89.00 %
499	Other Supplies And Materials	(5,000.00)	(2,000.00)	(7,000.00)	265.21	1,543.77	4,832.74	(623.49)	91.09 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,216,432.00)	(10,460.00)	(3,226,892.00)	274,619.69	1,819,068.72	29,297.64	(1,378,525.64)	57.28 %
72510									
105	Supervisor/Director	(96,000.00)	0.00	(96,000.00)	20,306.55	61,756.77	0.00	(34,243.23)	64.33 %

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Greene County Board of Education
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Account Number	General Purpose School	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510										
162		Clerical Personnel	(155,501.00)	0.00	(155,501.00)	17,942.40	95,692.80	0.00	(59,808.20)	61.54 %
201		Social Security	(15,594.00)	0.00	(15,594.00)	2,275.66	9,444.56	0.00	(6,149.44)	60.57 %
204		State Retirement	(15,619.00)	(2,000.00)	(17,619.00)	1,948.79	10,292.90	0.00	(7,326.10)	58.42 %
206		Life Insurance	(72.00)	0.00	(72.00)	13.20	51.60	0.00	(20.40)	71.67 %
207		Medical Insurance	(42,318.00)	0.00	(42,318.00)	4,626.34	27,671.47	0.00	(14,646.53)	65.39 %
208		Dental Insurance	(750.00)	0.00	(750.00)	0.00	300.00	0.00	(450.00)	40.00 %
210		Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	140.00	0.00	0.00	100.00 %
212		Employer Medicare	(3,435.00)	0.00	(3,435.00)	532.22	2,203.82	0.00	(1,226.18)	64.30 %
320		Dues And Memberships	(810.00)	0.00	(810.00)	0.00	210.00	0.00	(600.00)	25.93 %
336		Maintenance And Repair Services Equipon	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355		Travel	(3,000.00)	0.00	(3,000.00)	175.80	999.54	130.00	(1,890.46)	36.98 %
399		Other Contracted Services	(28,000.00)	0.00	(28,000.00)	0.00	26,496.45	1,594.00	90.45	100.32 %
411		Data Processing Supplies	(5,000.00)	0.00	(5,000.00)	467.65	1,575.32	670.72	(2,753.96)	44.92 %
435		Office Supplies	(1,200.00)	(1,000.00)	(2,200.00)	54.35	488.30	719.70	(992.00)	54.91 %
499		Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	914.00	117.31	(468.69)	68.75 %
599		Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	79.00	(421.00)	15.80 %
701		Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	1,828.00	1,319.97	1,147.97	157.40 %
Total 72510			(372,439.00)		(372,439.00)	46,342.96	240,070.53	4,610.70	(130,757.77)	65.17 %
72610										
166		Custodial Personnel	(900,000.00)	0.00	(900,000.00)	94,069.62	525,097.15	0.00	(374,902.85)	58.34 %
189		Other Salaries & Wages	(140,000.00)	0.00	(140,000.00)	14,955.00	79,925.16	0.00	(60,074.84)	57.09 %
201		Social Security	(64,480.00)	0.00	(64,480.00)	6,484.68	36,045.88	0.00	(28,434.12)	55.90 %
204		State Retirement	(64,584.00)	(8,200.00)	(72,784.00)	7,327.73	40,309.47	0.00	(32,474.53)	55.38 %
206		Life Insurance	(588.00)	0.00	(588.00)	88.98	352.97	0.00	(235.03)	60.03 %
207		Medical Insurance	(280,000.00)	0.00	(280,000.00)	24,418.96	177,862.86	0.00	(182,137.14)	63.52 %
208		Dental Insurance	(5,000.00)	0.00	(5,000.00)	150.00	1,200.00	0.00	(3,800.00)	24.00 %
210		Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	2,500.00	0.00	0.00	100.00 %
212		Employer Medicare	(15,080.00)	0.00	(15,080.00)	1,516.61	8,450.61	0.00	(6,629.39)	56.04 %
336		Maintenance And Repair Services Equipon	(5,000.00)	(900.00)	(5,900.00)	0.00	4,623.77	1,244.48	(31.75)	99.46 %
355		Travel	(5,000.00)	0.00	(5,000.00)	360.02	2,415.60	0.00	(2,584.40)	48.31 %
399		Other Contracted Services	(28,000.00)	0.00	(28,000.00)	2,960.00	18,531.81	9,418.92	(49.27)	99.82 %
410		Custodial Supplies	(120,000.00)	0.00	(120,000.00)	1,896.12	66,531.08	0.00	(53,468.92)	55.44 %
415		Electricity	(1,000,000.00)	(145,000.00)	(1,145,000.00)	113,163.88	643,288.25	0.00	(501,711.75)	56.18 %

Account Number	General Purpose School	Account Description	Budget	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610										
434		Natural Gas	(143,000.00)	0.00	(143,000.00)	13,728.75	26,232.00	0.00	(116,768.00)	18.34 %
454		Water And Sewer	(185,000.00)	0.00	(185,000.00)	24,678.12	96,244.29	0.00	(88,755.71)	52.02 %
499		Other Supplies And Materials	(7,650.00)	1,400.00	(6,250.00)	0.00	2,642.95	0.00	(3,607.05)	42.29 %
599		Other Charges	(1,000.00)	(500.00)	(1,500.00)	51.67	818.69	340.19	(341.12)	77.26 %
720		Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	613.20	811.62	188.38	(14,000.00)	6.67 %
Total 72610			(2,981,882.00)	(153,200.00)	(3,135,082.00)	306,463.34	1,733,884.16	11,191.97	(1,390,005.87)	55.66 %
72620										
105		Supervisor/Director	(54,763.00)	0.00	(54,763.00)	6,318.81	33,700.32	0.00	(21,062.68)	61.54 %
162		Clerical Personnel	(31,616.00)	0.00	(31,616.00)	3,648.00	19,456.00	0.00	(12,160.00)	61.54 %
167		Maintenance Personnel	(328,640.00)	0.00	(328,640.00)	34,400.00	182,912.00	0.00	(145,728.00)	55.66 %
201		Social Security	(25,732.00)	0.00	(25,732.00)	2,680.51	14,322.68	0.00	(11,409.32)	55.66 %
204		State Retirement	(25,773.00)	(3,300.00)	(29,073.00)	3,105.68	16,555.00	0.00	(12,518.00)	56.94 %
206		Life Insurance	(160.00)	0.00	(160.00)	24.00	98.40	0.00	(61.60)	61.50 %
207		Medical Insurance	(78,000.00)	0.00	(78,000.00)	7,443.00	53,936.56	0.00	(24,063.44)	69.15 %
208		Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	0.00	0.00	(1,650.00)	0.00 %
210		Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	380.00	0.00	0.00	100.00 %
212		Employer Medicare	(6,018.00)	0.00	(6,018.00)	626.90	3,349.66	0.00	(2,668.34)	55.66 %
307		Communication	(1,400.00)	0.00	(1,400.00)	68.97	413.55	886.45	(100.00)	92.86 %
329		Laundry Service	(5,000.00)	0.00	(5,000.00)	512.68	2,923.17	2,076.83	0.00	100.00 %
335		Maintenance And Repair Services-Buildin	(160,000.00)	0.00	(160,000.00)	8,737.97	125,467.45	21,906.93	(12,625.62)	92.11 %
336		Maintenance And Repair Services-Equipm	(50,000.00)	0.00	(50,000.00)	6,334.70	30,765.75	10,266.17	(8,968.08)	82.06 %
355		Travel	(300.00)	0.00	(300.00)	0.00	266.07	0.00	(33.93)	88.69 %
399		Other Contracted Services	(34,000.00)	0.00	(34,000.00)	(7,370.99)	18,029.60	6,891.84	(9,078.56)	73.30 %
418		Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	2,227.96	12,232.76	2,267.27	(499.97)	96.67 %
499		Other Supplies And Materials	(26,000.00)	0.00	(26,000.00)	0.00	7,384.25	5,232.50	(13,383.25)	48.53 %
599		Other Charges	(11,500.00)	0.00	(11,500.00)	706.34	3,671.79	6,344.14	(1,484.07)	87.10 %
717		Maintenance Equipment	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
Total 72620			(860,932.00)	(3,300.00)	(864,232.00)	69,464.53	525,865.01	55,872.13	(282,494.86)	67.31 %
72710										
142		Mechanic(S)	(230,160.00)	0.00	(230,160.00)	26,574.00	142,568.96	0.00	(87,591.04)	61.94 %
146		Bus Drivers	(1,117,000.00)	0.00	(1,117,000.00)	119,527.07	680,990.17	0.00	(436,009.83)	60.97 %
189		Other Salaries & Wages	(201,000.00)	0.00	(201,000.00)	20,767.15	105,860.28	0.00	(95,139.72)	52.67 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 January 2020

User: Diane Coles
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
210	Unemployment Compensation	(136.00)	0.00	(136.00)	0.00	136.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,300.00)	0.00	(1,300.00)	92.30	526.68	0.00	(773.32)	40.51 %
Total 72810		(120,660.00)	0.00	(120,660.00)	9,637.67	54,980.07	0.00	(65,679.93)	45.57 %
73300									
105	Supervisor/Director	(13,220.00)	2,220.00	(11,000.00)	0.00	8,252.00	0.00	(2,748.00)	75.02 %
116	Teachers	(23,832.00)	(6,448.00)	(30,280.00)	0.00	10,990.00	0.00	(19,290.00)	36.29 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	2,981.92	10,155.92	0.00	(4,844.08)	67.71 %
163	Educational Assistants	(16,552.00)	(7,831.00)	(24,383.00)	2,049.79	9,429.72	0.00	(14,953.28)	38.67 %
189	Other Salaries & Wages	(755,471.00)	(201,468.00)	(956,939.00)	78,870.22	505,835.74	917.00	(450,186.26)	52.96 %
201	Social Security	(50,786.00)	(12,040.00)	(62,826.00)	4,924.98	31,981.33	632.15	(30,212.52)	51.91 %
204	State Retirement	(46,408.00)	(28,513.00)	(75,011.00)	4,406.05	29,617.72	0.00	(45,393.28)	39.48 %
206	Life Insurance	(240.00)	0.00	(240.00)	34.37	139.97	0.00	(100.03)	58.32 %
207	Medical Insurance	(114,566.00)	(5,555.00)	(120,121.00)	11,530.60	75,272.08	0.00	(44,848.92)	62.66 %
208	Dental Insurance	(1,800.00)	150.00	(1,650.00)	150.00	150.00	0.00	(1,500.00)	9.09 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(12,509.00)	(2,648.00)	(15,157.00)	1,151.84	7,606.33	0.00	(7,550.67)	50.18 %
217	Retirement - Hybrid Stabilization	(259.00)	(2,070.00)	(2,329.00)	0.00	211.32	0.00	(2,117.68)	9.07 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(11,724.00)	200.00	(11,524.00)	598.57	5,632.89	0.00	(5,891.11)	48.88 %
422	Food Supplies	(2,200.00)	(300.00)	(2,500.00)	0.00	321.83	1,678.17	(500.00)	80.00 %
429	Instructional Supplies	(53,147.00)	(51,071.00)	(104,218.00)	4,727.62	38,212.13	10,824.12	(55,181.75)	47.05 %

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Greene County Board of Education
 Balance Sheet Summarized
 January 2020

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Fund: 142 School Federal Projects

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AccountNumber	Account Description	Ending Balance
11140	Cash With Trustee	187,771.93
11430	Due From Other Governments	0.00
14100	Estimated Revenues	5,159,487.87
14200	Unliquidated Encumbrances (Control)	161,819.86
14500	Expenditures - Current Year (Control)	2,276,986.73
	Total Assets	7,786,066.39

AccountNumber	Account Description	Ending Balance
21100	Accounts Payable	0.00
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(24,403.92)
21331	401k Great West	0.00
21341	Gr Co Teacher Ins	(19,803.59)
21342	Usable Life	(68.40)
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending	(80.00)
21346	Usable Accident	(87.94)
21350	Comp Benefits	(117.35)
21351	Companion Dental	(666.23)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	(197.96)
21355	Tennessee Farmers Life	0.00
21361	Usable Vol Life	(171.20)
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	(94.95)
21366	Trustmark	(97.43)
21370	Usable Disability	(250.58)
21380	Credit Union Deductions	0.00
21391	Association Dues	(5,159,487.87)
28100	Appropriations (Control)	(2,218,719.03)
28500	Revenues (Control)	(7,424,246.45)
	Total Liabilities	(7,424,246.45)
	Encumbrances - Current Year	(161,819.86)
	Restricted For Education	(0.08)
	Unassigned	(200,000.00)
	Total Equities	(361,819.94)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(7,786,066.39)
		(0.00)

Fund Totals: 142 School Federal Projects

Template Name: LGC Defined
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 Summarized

Greene County Board of Education
 Statement of Revenues Summarized
 January 2020

User: Diane Coles
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Fund : 142 School Federal Projects

Sub-Fund Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	Realized %	Current Revenue
500	44170 Miscellaneous Refunds	0.00	0.00	(580.00)	(580.00)	100.00 %	0.00
800	47131 Vocational Educ - Basic Grants To	139,216.71	139,216.71	(68,967.25)	70,249.46	49.54 %	(966.93)
		0.00					
110	47141 Title I Grants To Local Educ	2,094,058.01	2,453,977.59	(974,512.30)	1,479,465.29	39.71 %	(33,849.99)
		359,919.58					
900	47143 Special Education - Grants To	1,671,257.00	2,003,724.69	(896,480.15)	1,107,244.54	44.74 %	(125,372.35)
		332,467.69					
910	47145 Special Education Preschool Grants	39,630.00	90,728.29	(70,542.74)	20,185.55	77.75 %	(45,674.86)
		51,098.29					
301	47146 English Language Acquisition	8,568.44	8,597.74	0.00	8,597.74	0.00 %	0.00
		29.30					
500	47148 Rural Education	111,789.28	153,903.79	(110,080.41)	43,823.38	71.53 %	(4,801.57)
		42,114.51					
200	47189 Eisenhower Prof Development	231,997.00	309,339.06	(97,556.18)	211,782.88	31.54 %	(16,031.13)
		77,342.06					
Total		4,296,516.44	5,159,487.87	(2,218,719.03)	2,940,768.84	43.00 %	(226,696.83)
Total For Fund: 142		4,296,516.44	5,159,487.87	(2,218,719.03)	2,940,768.84	43.00 %	(226,696.83)
		862,971.43					
		862,971.43					

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100	Regular Instruction Program								
116	Teachers	(820,000.00)	10,000.00	(810,000.00)	61,979.51	359,867.55	0.00	(450,132.49)	44.43 %
163	Educational Assistants	(130,000.00)	(60,920.00)	(190,920.00)	11,819.54	63,735.53	0.00	(127,184.47)	33.38 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	275.00	880.00	0.00	(4,120.00)	17.60 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	50.00	805.00	0.00	(4,195.00)	16.10 %
201	Social Security	(60,000.00)	(3,110.00)	(63,110.00)	3,809.23	22,391.64	0.00	(40,718.36)	35.48 %
204	State Retirement	(97,000.00)	0.00	(97,000.00)	6,747.31	38,893.13	0.00	(58,106.87)	40.10 %
206	Life Insurance	(280.00)	(10.00)	(290.00)	27.60	154.08	0.00	(135.92)	53.13 %
207	Medical Insurance	(175,000.00)	1,506.00	(173,494.00)	14,093.41	101,801.21	0.00	(71,692.79)	58.66 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	600.00	0.00	(1,100.00)	35.29 %
212	Employer Medicare	(15,000.00)	(600.00)	(15,600.00)	982.92	5,704.63	0.00	(9,895.37)	36.57 %
299	Other Fringe Benefits	0.00	(1,892.00)	(1,892.00)	0.00	0.00	0.00	(1,892.00)	0.00 %
429	Instructional Supplies	(160,357.73)	(56,585.89)	(216,943.62)	12,277.27	92,838.10	0.00	(97,375.02)	55.12 %
471	Software	(145,000.00)	7,500.00	(137,500.00)	3,295.00	132,724.35	0.00	(4,775.65)	96.53 %
499	Other Supplies And Materials	(4,000.00)	(15,114.51)	(19,114.51)	0.00	601.86	1,457.00	(17,055.65)	10.77 %
722	Regular Instruction Equipment	(221,955.00)	(68,350.69)	(290,305.69)	35,439.99	210,925.70	71,352.13	(8,027.86)	97.22 %
Total 71100	Regular Instruction Program	(1,843,292.73)	(187,577.09)	(2,030,869.82)	150,796.78	1,031,922.78	99,539.63	(899,407.41)	55.71 %
71150	Alternative Instruction Program								
116	Teachers	(36,152.00)	0.00	(36,152.00)	0.00	0.00	0.00	(36,152.00)	0.00 %
201	Social Security	(2,242.00)	0.00	(2,242.00)	0.00	0.00	0.00	(2,242.00)	0.00 %
204	State Retirement	(3,843.00)	0.00	(3,843.00)	0.00	0.00	0.00	(3,843.00)	0.00 %
206	Life Insurance	(11.00)	0.00	(11.00)	0.00	0.00	0.00	(11.00)	0.00 %
207	Medical Insurance	(7,426.00)	0.00	(7,426.00)	0.00	0.00	0.00	(7,426.00)	0.00 %
208	Dental Insurance	(105.00)	0.00	(105.00)	0.00	0.00	0.00	(105.00)	0.00 %
210	Unemployment Compensation	(18.00)	0.00	(18.00)	0.00	0.00	0.00	(18.00)	0.00 %
212	Employer Medicare	(525.00)	0.00	(525.00)	0.00	0.00	0.00	(525.00)	0.00 %
Total 71150	Alternative Instruction	(50,322.00)	0.00	(50,322.00)	0.00	0.00	0.00	(50,322.00)	0.00 %
71200	Special Education Program								
116	Teachers	(259,134.00)	(200.00)	(259,334.00)	21,304.50	106,522.50	0.00	(152,811.50)	41.08 %
163	Educational Assistants	(425,635.00)	(34,591.29)	(460,226.29)	38,858.56	213,111.51	0.00	(247,114.78)	46.31 %
171	Speech Pathologist	(105,483.00)	(200.00)	(105,683.00)	7,598.17	43,858.85	0.00	(61,824.15)	41.50 %
195	Certified Substitute Teachers	(1,680.00)	(112.00)	(1,792.00)	165.00	1,182.50	0.00	(609.50)	65.99 %
198	Non-Certified Substitute Teachers	(6,630.00)	(2,346.00)	(8,976.00)	660.00	2,280.00	0.00	(6,696.00)	25.40 %

Fund : 142	School Federal Projects														% Of
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exp						
72220	Special Education Program														
201	Social Security	(15,114.00)	(200.00)	(15,314.00)	1,179.36	6,036.02	0.00	(9,277.98)	39.42%						
204	State Retirement	(22,942.00)	(200.00)	(23,142.00)	1,720.47	8,772.71	0.00	(14,369.29)	37.91%						
206	Life Insurance	(77.00)	0.00	(77.00)	8.40	43.20	0.00	(33.80)	56.10%						
207	Medical Insurance	(49,011.00)	(2,000.00)	(51,011.00)	4,607.56	29,212.62	0.00	(21,798.38)	57.27%						
208	Dental Insurance	(788.00)	0.00	(788.00)	150.00	150.00	0.00	(538.00)	19.04%						
210	Unemployment Compensation	(157.00)	0.00	(157.00)	0.00	157.00	0.00	0.00	100.00%						
212	Employer Medicare	(3,536.00)	0.00	(3,536.00)	275.82	1,411.66	0.00	(2,124.34)	39.92%						
307	Communication	0.00	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%						
312	Contracts With Private Agencies	(57,200.00)	(19,800.00)	(77,000.00)	4,600.00	38,347.43	0.00	(38,652.57)	49.80%						
336	Maintenance And Repair Services-Equip	(50.00)	(1,950.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%						
348	Postal Charges	(50.00)	(50.00)	(100.00)	0.00	16.85	0.00	(83.15)	16.85%						
355	Travel	(8,000.00)	(6,000.00)	(14,000.00)	679.85	2,266.36	0.00	(11,733.64)	16.19%						
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%						
499	Other Supplies And Materials	(500.00)	(37,198.92)	(37,698.92)	0.00	3,696.00	0.00	(34,002.92)	9.80%						
524	In-Service/Staff Development	(7,500.00)	(37,555.00)	(45,055.00)	1,038.87	20,329.21	5,800.00	(18,925.79)	57.99%						
599	Other Charges	(1,000.00)	(4,000.00)	(5,000.00)	0.00	417.00	0.00	(4,583.00)	8.34%						
Total 72220	Special Education Program	(409,941.00)	(111,353.92)	(521,294.92)	34,536.22	213,333.12	5,800.00	(302,161.80)	42.04%						
72230	Vocational Education Program														
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	1,503.00	417.60	(1,079.40)	64.02%						
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	0.00	1,503.00	417.60	(1,079.40)	64.02%						
99100	Transfers Out														
504	Indirect Cost	(23,200.00)	(6,800.00)	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%						
Total 99100	Transfers Out	(23,200.00)	(6,800.00)	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%						
Total		(4,296,516.44)	(862,971.43)	(5,159,487.87)	316,898.62	2,276,986.73	161,819.86	(2,720,681.28)	47.27%						
Total For Fund:	142	(4,296,516.44)	(862,971.43)	(5,159,487.87)	316,898.62	2,276,986.73	161,819.86	(2,720,681.28)	47.27%						

Template Name: LGC Defined
 Created by: Balance Sheet
 (Landscape)

Greene County Board of Education
 Balance Sheet (Landscape)
 January 2020

User: Diane Coles
 Date/Time: 2/14/2020 11:51 AM
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Fund : 143	Central Cafeteria	Account Description	Assets	Balance
143-11130-	-	Cash In Bank		1,200.00
143-11140-	-	Cash With Trustee		1,122,081.19
143-11430-	-	Due From Other Governments		0.00
143-14100-	-	Estimated Revenues		4,112,270.00
143-14200-	-	Unliquidated Encumbrances (Control)		42,072.09
143-14500-	-	Expenditures - Current Year (Control)		1,838,574.43
		Total Assets		7,116,197.71
		Total Assets and Deferred Outflows of Resources		7,116,197.71
		Liabilities		
143-21100-	-	Accounts Payable		0.00
143-21310-	-	Income Tax Withheld And Unpaid		0.00
143-21320-	-	Social Security Tax		0.00
143-21325-	-	Employee Medicare Deduction		(512.08)
143-21330-	-	Retirement Contributions		(627.00)
143-21341-	-	Gr Co Teacher Ins		(2.40)
143-21342-	-	Usable Life		0.00
143-21351-	-	Companion Dental		(85.76)
143-21353-	-	Usable Cancer		(25.56)
143-21361-	-	Usable Vol Life		(20.88)
143-21362-	-	Usable UJ/104t		0.00
143-21410-	-	Contracts Payable		(4,112,270.00)
143-28100-	-	Appropriations (Control)		(1,847,074.56)
143-28500-	-	Revenues (Control)		(5,960,618.24)
		Total Liabilities		(42,072.09)
143-34110-	-	Encumbrances - Current Year		(1,113,507.38)
143-34570-	-	Restricted For Operation Of Non-Inst Ser		(1,155,579.47)
		Total Equities		(7,116,197.71)
		Total Liabilities, Deferred Inflows of Resources, and Fund Bal		0.00
Fund Totals:	143	Central Cafeteria		

Template Name: LGC Defined
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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2020

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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
43521		Lunch Payments-Children	519,347.00	0.00	519,347.00	(209,899.78)	309,447.22	40.42%	(28,829.73)
43522		Lunch Payments-Adults	99,838.00	0.00	99,838.00	(49,903.67)	49,934.33	49.98%	(7,525.05)
43523		Income from Breakfast	98,000.00	0.00	98,000.00	(44,138.88)	53,861.12	45.04%	(6,790.31)
43000		A La Carte Sales	365,169.00	0.00	365,169.00	(218,601.66)	146,567.34	59.86%	(32,688.66)
TOTAL CHARGES FOR CURRENT SERVICES			1,082,354.00	0.00	1,082,354.00	(522,543.99)	559,810.01	48.28%	(75,833.75)
44110		Interest Earned	1,000.00	0.00	1,000.00	(685.28)	314.72	68.53%	(97.67)
TOTAL OTHER LOCAL REVENUE			1,000.00	0.00	1,000.00	(685.28)	314.72	68.53%	(97.67)
46520		School Food Service	35,166.00	0.00	35,166.00	0.00	35,166.00	0.00%	0.00
TOTAL STATE OF TENNESSEE			35,166.00	0.00	35,166.00	0.00	35,166.00	0.00%	0.00
47111		Section4-Lunch	2,033,066.00	0.00	2,033,066.00	(968,482.25)	1,064,583.75	47.64%	(150,643.51)
47112		USDA Commodities	254,376.00	0.00	254,376.00	0.00	254,376.00	0.00%	0.00
47113		Breakfast	658,108.00	0.00	658,108.00	(314,763.05)	343,344.95	47.83%	(49,310.97)
47114		USDA - Other	48,200.00	0.00	48,200.00	(40,599.99)	7,600.01	84.23%	(4,400.14)
TOTAL FEDERAL GOVERNMENT			2,993,750.00	0.00	2,993,750.00	(1,323,845.29)	1,669,904.71	44.22%	(204,354.62)
Total For Fund:	143		4,112,270.00	0.00	4,112,270.00	(1,847,074.56)	2,265,195.44	44.92%	(280,286.04)

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Greene County Board of Education
 Statement of Expenditures and Encumbrances
 January 2020

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Fund : 143 Sub- Central Cafeteria

Object	Description	Original	Amendments	Total Budget	Expenditures	YTD Encumbrances	Funds Available	% Used	MTD Actual	Encumbrance	MTD
73100											
162	Clerical Personnel	(36,982.00)	0.00	(36,982.00)	22,758.40	0.00	(14,223.60)	61.54 %	4,267.20	0.00	0.00
201	Social Security	(2,293.00)	0.00	(2,293.00)	1,296.02	0.00	(996.98)	56.52 %	259.25	0.00	0.00
204	State Retirement	(2,297.00)	0.00	(2,297.00)	1,593.12	0.00	(703.88)	69.36 %	298.71	0.00	0.00
206	Life Insurance	(15.00)	0.00	(15.00)	9.60	0.00	(5.40)	64.00 %	2.40	0.00	0.00
207	Medical Insurance	(7,941.00)	0.00	(7,941.00)	5,189.40	0.00	(2,751.60)	65.35 %	627.00	0.00	0.00
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	(150.00)	0.00 %	0.00	0.00	0.00
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	(30.00)	0.00 %	0.00	0.00	0.00
212	Employer Medicare	(537.00)	0.00	(537.00)	303.10	0.00	(233.90)	56.44 %	60.63	0.00	0.00
307	Communication	(11,000.00)	0.00	(11,000.00)	8,670.94	0.00	(2,329.06)	78.83 %	1,434.36	0.00	0.00
336	Maintenance And Repair Services-	(62,000.00)	0.00	(62,000.00)	8,608.89	18,391.11	(35,000.00)	43.55 %	874.45	(874.45)	0.00
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	1,865.50	0.00	(1,134.50)	62.18 %	0.00	0.00	0.00
349	Printing, Stationery And Forms	(2,000.00)	0.00	(2,000.00)	2,000.00	0.00	0.00	100.00 %	0.00	0.00	0.00
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	(500.00)	0.00 %	0.00	0.00	0.00
399	Other Contracted Services	(3,499,615.00)	0.00	(3,499,615.00)	1,703,689.13	0.00	(1,795,925.87)	48.68 %	268,872.00	0.00	0.00
435	Office Supplies	(1,500.00)	0.00	(1,500.00)	1,570.00	0.00	70.00	104.67 %	0.00	0.00	0.00
469	Usda - Commodities	(254,376.00)	0.00	(254,376.00)	0.00	0.00	(254,376.00)	0.00 %	0.00	0.00	0.00
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	7,494.69	0.00	(2,505.31)	74.95 %	0.00	0.00	0.00
599	Other Charges	(15,000.00)	0.00	(15,000.00)	9,711.92	0.00	(5,288.08)	64.75 %	0.00	0.00	0.00
710	Food Service Equipment	(203,034.00)	0.00	(203,034.00)	63,813.72	23,680.98	(115,539.30)	43.09 %	51,712.83	(35,546.10)	0.00
Total 73100	Food Service	(4,112,270.00)	0.00	(4,112,270.00)	1,838,574.43	42,072.09	(2,231,623.48)	45.73 %	328,408.83	(36,420.55)	0.00
Total		(4,112,270.00)	0.00	(4,112,270.00)	1,838,574.43	42,072.09	(2,231,623.48)	45.73 %	328,408.83	(36,420.55)	0.00
Total For Fund: 143		(4,112,270.00)	0.00	(4,112,270.00)	1,838,574.43	42,072.09	(2,231,623.48)	45.73 %	328,408.83	(36,420.55)	0.00

Fund : 177	Education Capital Projects	Account Description	Assets	Balance
Account Number				
177-11140-		Cash With Trustee		658,697.50
177-11410-		Accounts Receivable		0.00
177-14100-		Estimated Revenues		967,795.00
177-14200-		Unliquidated Encumbrances (Control)		519,666.00
177-14500-		Expenditures - Current Year (Control)		8,021.64
		Total Assets		2,154,180.14
		Total Assets and Deferred Outflows of Resources		2,154,180.14
		Liabilities		
177-21100-		Accounts Payable		0.00
177-28100-		Appropriations (Control)		(967,795.00)
177-28500-		Revenues (Control)		(405,308.47)
		Total Liabilities		(1,373,103.47)
177-34110-		Encumbrances - Current Year		(519,666.00)
177-34120-		Encumbrances - Prior Year		0.00
177-39000-		Unassigned		(261,410.67)
		Total Equities		(781,076.67)
		Total Liabilities, Deferred Inflows of Resources, and Fund Balances		(2,154,180.14)
Fund Totals:	177	Education Capital Projects		0.00

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 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2020

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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Realized %	Current Revenue
40110		Current Property Tax	625,000.00	0.00	625,000.00	(374,807.11)	250,192.89	59.57%	(76,838.62)
40120		Trustee's Collections-Prior Year	26,000.00	0.00	26,000.00	(10,811.47)	15,188.53	41.58%	(1,792.08)
40125		Trustee Collection Bankruptcy	100.00	0.00	100.00	(21.89)	78.11	21.89%	(2.45)
40130		Circuit Clerk	7,600.00	0.00	7,600.00	(3,893.53)	3,706.47	51.23%	(337.11)
40140		Interest & Penalty	11,000.00	0.00	11,000.00	(2,443.96)	8,556.04	22.22%	(469.40)
40150		Pick-Up Taxes	0.00	0.00	0.00	(1,102.00)	(1,102.00)	No Budget	0.00
40161		Payments in Lieu of Taxes TVA	500.00	0.00	500.00	(242.04)	257.96	48.41%	(35.45)
40162		Payment in Lieu of Taxes Local Utility	1,200.00	0.00	1,200.00	(681.07)	518.93	56.76%	(97.97)
40163		Payment in Lieu of Taxes Other	1,000.00	0.00	1,000.00	(552.79)	447.21	55.28%	(274.12)
40320		Bank Expense	2,200.00	0.00	2,200.00	0.00	2,200.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	674,600.00	0.00	674,600.00	(394,554.86)	280,044.14	58.49%	(79,847.20)
44110		Interest Earned	20,000.00	0.00	20,000.00	(10,752.61)	9,247.39	53.76%	(998.88)
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(10,752.61)	9,247.39	53.76%	(998.88)
46990		Other State Revenues	0.00	273,195.00	273,195.00	0.00	273,195.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	0.00	273,195.00	273,195.00	0.00	273,195.00	0.00%	0.00
Total For Fund:	177		694,600.00	273,195.00	967,795.00	(405,308.47)	562,486.53	41.88 %	(80,846.08)

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '20 FEBRUARY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	37152	38813		486.687	1338.14	1661	FRONT LOADER
2	2004	MACK	277398	278427		238.732	660.24	1029	FRONT LOADER
3	2013	F-250	125148	126248		83.98	231.8	1100	DIRECTOR
4	1985	IH DUMP	269764	269764		0	0	0	ROCK TRUCK
5	2001	F-150	162582	162804	22.763		49.37	222	CENTER MAINTENANCE
6	1997	F-350	264960	264960		0	0	0	OUT OF SERVICE
7	2000	MACK	298183	298574		93.535	264.32	391	FRONT LOADER
8	2019	MACK	41815	43357		233.211	648.1	1542	FL/RECYCLE
9	2006	MACK	80953	80978		0	0	25	ROLL OFF
12	2008	F-250 4 X 4	145372	146377	93.46		199.25	1005	SUPERVISOR
13	1984	C-10	81634	81904	26.149		56.03	270	SHOP
14	2014	MACK	87677	89430		350.606	974.34	1753	ROLL OFF
15	2014	MACK	140631	140645		0	0	14	ROLL OFF
16	2014	MACK	53444	53987		106.706	296.53	543	ROLL OFF
17	2014	MACK	96998	99687		543.954	1566.75	2689	ROLL OFF
19	2007	F-250 4 X 4	208673	208697	48.211		100.01	24	MECHANIC/ MAINT.
20	2001	CHEVY VAN	113779	113980	18.805		41.35	201	VAN INMATES
21	2007	MACK	200000	200000		137.71	492.49	0	FRONT LOADER
22	2001	F-350	268834	269410		50.96	141.34	576	DEMO/METAL
23	2001	MACK	420165	420905		133.62	371.34	740	FRONT LOADER
25	2003	F-350	239324	239836		45.844	126.22	512	DEMO/METAL
26	2020	F-350	395	1112		76.406	206.52	717	DEMO/METAL
27	2020	F-350	396	1262		84.267	227.85	866	DEMO/METAL
TOTALS					209,388	2752,219	8236.99	15880	

Shop Fuel

86.001

245

FL= FRONT LOADER

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/3/20	2/3/2020	2/4/2020	2/5/2020	2/6/2020	2/7/2020	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.99				18.41	36.4
BAILEYTON	7.41			5.69		13.1
CLEAR SPRINGS						0
CROSS ANCHOR			7.59			7.59
DEBUSK			8.16			8.16
GREYSTONE		8.52				8.52
HAL HENARD	5.29	8.29		4.25	7.6	25.43
HORSE CREEK	9.05			6.89		15.94
MCDONALD	5.87			5.19		11.06
OREBANK			7.02			7.02
ROMEO	6.72		5.41			12.13
ST. JAMES		6.59			3.72	10.31
SUNNYSIDE		8.34			5.75	14.09
WALKERTOWN	9.23		5.2			14.43
WEST GREENE	21.45				12.5	33.95
WEST PINES			7.78			7.78
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	83.01	31.74	41.16	34.52	35.48	225.91

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/10/20	2/10/2020	2/11/2020	2/12/2020	2/13/2020	2/14/2020	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17				19.19	36.19
BAILEYTON	6.4				5.95	12.35
CLEAR SPRINGS			9.1			9.1
CROSS ANCHOR		6.54			5.72	12.26
DEBUSK	8.19				7.4	15.59
GREYSTONE	8.59			6.91		15.5
HAL HENARD	10.2			13.76		23.96
HORSE CREEK	8.28			8.12		16.4
MCDONALD				7.71		7.71
OREBANK			6.87			6.87
ROMEO	5.86		4.55			10.41
ST. JAMES			6.5			6.5
SUNNYSIDE			7.97			7.97
WALKERTOWN	7.23		5.84			13.07
WEST GREENE	20.54			20.11		40.65
WEST PINES		6.89			5.6	12.49
CHUCKEY-DOAK						0
MOSHEIM		8.88				8.88
WEST GREENE HS						0
GRAND TOTAL	92.29	22.31	40.83	62.56	37.91	255.9

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/17/20	2/17/2020	2/18/2020	2/19/2020	2/20/2020	2/21/2020	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	19.55				15.59	35.14
BAILEYTON	7.76			4.64		12.4
CLEAR SPRINGS						0
CROSS ANCHOR			8.13			8.13
DEBUSK			8.73			8.73
GREYSTONE		7.8				7.8
HAL HENARD	12.99			8.87	5.34	27.2
HORSE CREEK	9.4			8.94		18.34
MCDONALD	5.34			4.04		9.38
OREBANK			7.89			7.89
ROMEO	7.65			5.52		13.17
ST. JAMES		6.83			4.92	11.75
SUNNYSIDE	8.7				5.47	14.17
WALKERTOWN	9.88		6.53			16.41
WEST GREENE	19.53			13.83		33.36
WEST PINES			8.19			8.19
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS		6.33				6.33
GRAND TOTAL	100.8	20.96	39.47	45.84	31.32	238.39

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/24/20	2/24/2020	2/25/2020	2/26/2020	2/27/2020	2/28/2020	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	21.68				19.7	41.38
BAILEYTON	8.08			6.49		14.57
CLEAR SPRINGS			8.99			8.99
CROSS ANCHOR		7.38			5.58	12.96
DEBUSK	9.26				6.49	15.75
GREYSTONE	8.5			4.81		13.31
HAL HENARD	11.65			12.6		24.25
HORSE CREEK	9.66			6.42		16.08
MCDONALD	5.44			2.51		7.95
OREBANK			6.95			6.95
ROMEO	8.82		3.34			12.16
ST. JAMES			8.5			8.5
SUNNYSIDE			9.24			9.24
WALKERTOWN	8.65		5.58			14.23
WEST GREENE	21.42			11.65		33.07
WEST PINES		7.55			4.93	12.48
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	113.16	14.93	42.6	44.48	36.7	251.87

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR FEBRUARY 2020

AFTON	149.11
BAILEYTON	52.42
CLEAR SPRINGS	18.09
CROSS ANCHOR	40.94
DEBUSK	48.23
GREYSTONE	45.13
HAL HENARD	100.84
HORSE CREEK	66.76
MCDONALD	36.1
OREBANK	28.73
ROMEO	47.87
ST. JAMIES	37.06
SUNNYSIDE	45.47
WALKERTOWN	58.14
WEST GREENE	141.03
WEST PINES	40.94
CHUCKEY-DOAK	0
MOSHEIM	8.88
WEST GREENE HS	6.33
GRAND TOTAL	972.07

GREENE COUNTY SOLID WASTE

DATE FEB '20	TON	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE WGT	TIRE COUNT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
3	115.28	42	28	5.05											6700		
4	59.65	25	24	8.89		3680									2940		
5	50.96	29	19	0	364				1120			11.01	956	260	1560		
6	59.01	18	11	0.97											0		
7	46.71	16	12	0			7800								0		
10	125.65	27	20	4.7								5.08	442		3100		
11	48.52	33	26	4.86		3040									0		
12	54.91	30	18	1.17							480	3.37	290		1420		
13	77.33	18	9	0				15080							0		
14	55.21	19	15	4.92			10060					1.67	145		0		
17	136.85	38	27	5.64								1.73	99		7600		
18	42.28	22	18	6.72		3800						2.1	183		7460		
19	57.98	38	26	0								5.32	299		0		
20	69.76	31	20	2.87											3560		
21	52.61	15	11	3.86											2300		
24	143.19	40	29	3.11			49720					1.47	128		4680		
25	46.7	23	17	10.17		4400					140				1860		
26	51.58	30	21	1.03								3.8	311		1980		
27	62.65	20	11	0.59				13100									
28	49.92	17	12	4.34								1.2	104				
JAN DIFF									-630	1					38357		
TOTALS	1406.75	531	374	68.89	364	14920	67580	28180	490	1	620	36.75	2957	260	83517	0	0

JAN DIFF= amounts collected after January report turned in

GREENE COUNTY ANIMAL CONTROL MEETING

JANUARY 15, 2020

The Greene County Animal Control met on January 15, 2020 at the annex. Commissioners present were: Jeffrey Bible, Kaleb Powell, Lyle Parton and Robin Quillen. Also present were: Mayor Morrison, Chris Cutshall, AC Manager, Citizens present: Zak Neas, Cheryl Horton, Nancy Simerly and Marcy Welch. Eugenia Estes, Greeneville Sun and David Baker from the DA office also in attendance.

Add
(Teddy Lawing)

Chris gave the quarterly report. AC received 2,925 calls for the year 2019. We had 2 skunks test positive for rabies, one in April, one in July. The yearly report showed the following: animals housed 1,723, claimed 182, adopted/rescued 757, euthanized 782, relinquished 518, 115 of those were adoptable, 444 were aggressive and 223 had health problems.

Our truck account funded by the rabies shots in the county is up to \$49,740. There were 17,073 animals vaccinated in 2019 in Greene County.

AC has a new officer, Allen Tauscher. They are in the process of hiring another.

David Baker spoke to the group and answered questions. He is very willing to help us prosecute those who abuse/neglect animals here. Mayor Morrison, Roger Woolsey and AC officers spoke to Judge Bailey and Judge Wright about doing more to prosecute those who mistreat animals.

One of the problems that we are having is that the DA office has been settling cases without the knowledge, much less approval, of the AC officers. Mr. Baker will work on this. He will be our liaison to the DA office.

Robin gave out copies of the first showing of the animal ordinances that we hope to pass and enforce in Greene County.

Our next meeting will be on February 26, 2020 at 3:00 in the annex. The next regularly scheduled meeting will be on April 15, 2020 at 3:00 in the annex.

Respectfully submitted,

Robin Quillen

**Greene County Budget and Finance Committee
Meeting-Minutes February 5th, 2020
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison – Budget & Finance Chairman
John Waddle- Commissioner Robin Quillen-Commissioner
Dale Tucker- Commissioner Paul Burkey- Commissioner

ALSO:

Danny Lowery- Director of Finance Calvin Hawkins- EMS Director
TJ Manis- EMS Nathan Holt- Trustee
Regina Nuckols- Budget & Finance Secretary

OTHERS:

Eugenia Estes – Greeneville Sun Staff Writer Reid Seals-WGRV News Media
Bill Ripley-School Administrator at Greene County Schools
Diane Coles- Greene County Schools Budget Director
Greg Eichelman is a Criminal Defense Attorney
Todd Estep- Assistant Public Defender, 3rd Judicial District

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, February 5th, 2020 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes January 8th, 2020 was made by Commissioner Burkey, seconded by Commissioner Tucker. Minutes carried.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

County Clerk Lori Bryant had requested to transferred money from Clerical Personnel into Part-time Personnel. Mayor Morrison announced that the request be pulled from consideration at this time.

I. RESOLUTIONS:

- A. A Resolution to amend the 2019-2020 Fiscal Year Greene County Schools General Purpose Fund 141 budget \$1,607,744 for Capital Projects-Option 1. Motion to approve resolution A. was made by Commissioner Waddle and seconded by Commissioner Burkey. Motion passed.

**Greene County Budget and Finance Committee
Meeting-Minutes February 5th, 2020
Greene County Annex Conference Room, Greeneville, Tennessee**

- B. A Resolution to amend the 2019-2020 Greene County Schools General Purpose School Fund 143 Food Service budget \$180,000 for Capital Outlay projects for the fiscal year ending June 30, 2020. Motion to approve resolution B. was made by Commissioner Waddle and seconded by Commissioner Quillen. Motion passed.**
- C. A Resolution of the Greene County Legislative Body authorizing Submission of an application for a litter and trash collection Grant FY 2020-2021 from the Tennessee Department of Transportation and authorizing the acceptance of said grant. A motion to approve resolution C was made by Commissioner Waddle and seconded by Commissioner Tucker. Motion passed.**
- D. A resolution of the Greene County Legislative Body appropriating \$29,874 to the Sheriff's Department for funds received from various sources for the fiscal year ending June 30, 2020. Motion to approve resolution D. was made by Commissioner Quillen and seconded by Commissioner Waddle. Motion was approved.**
- E. A resolution to appropriate up to \$1,091,238 to purchase Emergency radio equipment for the fiscal year ending June 30, 2020. Motion to approve resolution E. was made by Commissioner Quillen and seconded by Commissioner Waddle. Motion was approved.**
- F. A resolution of the Greene County Legislative Body appropriating \$8,600 to the office of the Greene County Mayor for promoting Census information for the fiscal year ending June 30, 2020. Motion to approve resolution F. was made by Commissioner Quillen and seconded by Commissioner Burkey. Motion was approved.**

II. DISCUSSION:

Mayor Morrison stated that the Highway Department was in need of new equipment for mowing season. The Highway committee is sponsoring a resolution to appropriate \$512,350 to be transferred from the Highway Unassigned Balance into the Capital Outlay's department to purchase five Kubota side-mowers and Tractor combos, and a mower which will be used on a department tractor and one John Deere arm-hog rotary mower.

Greg Eichelman, Criminal Defense Attorney and Todd Estep, assistant Public Defender, 3rd Judicial District attended the Budget and Finance meeting to discuss "A resolution approving and adopting a fine to defray costs incurred by the Public Defender's office" adding a \$12.50 fee charge to all misdemeanor and felony charge.

The money would be used to support services to indigent defendants and could provide for a social worker able to process services for the defendants and get them in front of

Greene County Budget and Finance Committee
Meeting-Minutes February 5th, 2020
Greene County Annex Conference Room, Greeneville, Tennessee

the Judge quicker than 8 to 9 months wait. The social worker would be under the supervision of the investigator. Commissioner Waddle made a motion to send this in the form of a resolution to the full Commission. Commissioner Quillen seconded the motion. It carried.

ADJOURNMENT:

Motion to adjourn was made by Commissioner Tucker, seconded by Commissioner Burkey. Meeting Adjourned at 2:05 P.M.

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, March 4th at 1:00 P.M. in the conference room of the Greene County Annex building.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

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 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 January 2020

User: Diane Coles
 Date/Time: 2/10/2020 9:40 AM
 Page 1 of 1

Fund	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310										
	510	Trustee's Commission	(23,000.00)	0.00	(23,000.00)	1,607.90	8,021.64	0.00	(14,978.36)	34.88 %
	Total	72310	(23,000.00)	0.00	(23,000.00)	1,607.90	8,021.64	0.00	(14,978.36)	34.88 %
91300										
	707	Building Improvements	(121,600.00)	0.00	(121,600.00)	0.00	0.00	0.00	(121,600.00)	0.00 %
	729	Transportation Equipment	(550,000.00)	(273,195.00)	(823,195.00)	0.00	0.00	519,666.00	(303,529.00)	63.13 %
	Total	91300	(671,600.00)	(273,195.00)	(944,795.00)	0.00	0.00	519,666.00	(425,129.00)	55.00 %
	Total		(694,600.00)	(273,195.00)	(967,795.00)	1,607.90	8,021.64	519,666.00	(440,107.36)	54.52 %
	Total For Fund:	177	(694,600.00)	(273,195.00)	(967,795.00)	1,607.90	8,021.64	519,666.00	(440,107.36)	54.52 %

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, January 14, 2020 at 1:00 p.m. at the Greene County Courthouse Annex Conference Room, 204 North Cutler Street, Greeneville, Tennessee.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
~~Kristin Girton~~
Stevi King
~~Phillip Ottinger~~
Jason Cobble

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also Present: Interested citizens

The Chairman called the meeting to order, and asked if members had received the draft minutes of the December 10, 2019 meeting. Edwin Remine stated he had made the motion to approve the administrative subdivision plat list, not Phillip Ottinger, who was not present at the meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the December 10, 2019 minutes with the following change: "A motion was made by Edwin Remine, seconded by Gwen Lilley to accept the list." The motion to change and approve the minutes was approved unanimously.

Redivision of Tracts 20-27 of the Jackie Snipes Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Redivision of tracts 20-27 of the Jackie Snipes Property Subdivision, for three lots totaling 8.20 acres, located adjacent to East Andrew Johnson Highway in the 14th civil district. Staff stated that all signatures except for the Tennessee Department of Environment and Conservation had been obtained, the plat met all other applicable requirements, and recommended approval subject to addition of a signature by TDEC. A motion was made by Gwen Lilley, seconded by Edwin Remine, to approve the plat subject to addition of a signature by TDEC as it met all other applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions had been approved by staff since the last meeting.

- Replat of lots 1 & 2 of the Taylor Farm Subdivision, for two lots totaling 1.19 acres, located on Lovelace Road in the 17th civil district.
- Combination of lots 3-5 of the Astor Bowers Estate Subdivision, for one lot totaling 1.52 acres, located on Astor Bowers Road in the 3rd civil district.
- Division of the Barbara & Randall Purkey Property Subdivision, for two lots totaling 3.75 acres, located on Kingsport Highway in the 20th civil district.
- Ronnie Reid Ricker Subdivision, for one lot totaling 2.83 acres, being joined with tax map 114, parcel 062.00, located on Pleasant Hill Road in the 1st civil district.

A motion was made by Gwen Lilley, seconded by Lyle Parton, to accept the list. The motion carried unanimously.

Monthly Activity Report for the Building and Zoning Office. The Planning Commission received copies of the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Gary Rector, seconded by Gwen Lilley, to accept the monthly report. The motion carried unanimously.

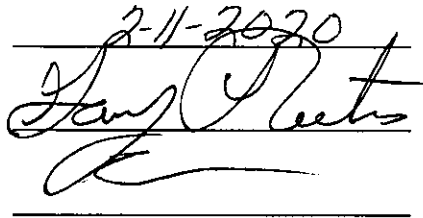
Other Business.

There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The motion carried unanimously, and the meeting adjourned at 1:15 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

2-11-2020


Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, December 10, 2019 at 1:00 p.m. at the Greene County Courthouse Annex Conference Room, 204 North Cutler Street, Greeneville, Tennessee.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
~~Stevi King~~
~~Phillip Ottinger~~
Jason Cobble

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also Present: Interested citizens

The Chairman called the meeting to order at 1:00 pm. Chairman Sam Riley made note of the passing of Mrs. Ottinger, member Phillip Ottinger's mother. Chairman called for a moment of silence for the Ottinger family.

The Chairman asked for a motion to approve the minutes of the November 12, 2019 meeting. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the minutes as written. The motion carried unanimously.

James C. Coleman Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the James C. Coleman Subdivision, for one lot totaling 3.09 acres, located adjacent to Lori Circle in the 1st civil district. Staff stated there was an existing septic system on Lot 1, and that soils had not been evaluated for the remainder of the property as it exceeded five acres and greater in size, and under state law is not required to be subdivided by plat. The Planning Commission was informed the plat met all applicable requirements, and staff recommended granting approval. A motion was made by Lyle Parton, seconded by Gwen Lilley, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Robbie C. Shelton Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Robbie C. Shelton Subdivision, for one lot totaling 0.58 acre, located adjacent to Sapp Road in the 19th civil district. Staff stated there was an existing septic system on Lot 1, and that soils had not been evaluated for the remainder of the property as it exceeded five acres and greater in size, and under state law is not required to be subdivided by plat. The Planning Commission was informed the plat met all applicable requirements, and staff recommended granting

approval. A motion was made by Edwin Remine, seconded by Gwen Lilley, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Zoning Resolution Amendment, Placement of Mobile Homes. The Planning Commission reviewed a proposal submitted by the Greene County Health and Safety Committee recommending revisions to Section 510 of the *Greene County Zoning Resolution*, concerning the placement of mobile homes. Tim Tweed discussed ongoing problems with structurally unstable mobile homes being moved into the County, the use of mobile homes as accessory structures, and the difficulty of ensuring that required decks and underpinning were completed once homes were occupied. A resolution, presented by Greene County Attorney Roger Woolsey, addressed these issues, as well as creating requirements for a “moving permit” to be issued without charge by the office of the Greene County Building Commissioner. After discussion, a motion was made by Jason Cobble, seconded by Kristen Girton, to recommend approval of the resolution by the Greene County Legislative Body. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions had been approved by staff since the last meeting.

- Rufus Lynn Bowens, for two lots totaling 3.78 acres, located on Barren Valley Road in the 1st civil district.
- Redivision of the Dane Hartman Property, for one lot totaling 3.75 acres, located on Brown Springs Road in the 23rd civil district.
- Replat of lots 66 & 68 of Ebenezer Place Subdivision, for one lot totaling 1.01 acres, located on Ebenezer Loop in the 1st civil district.
- Replat of Lot 6p/o of Laurels Subdivision Section 2, for two lots totaling 0.69 acre, located on Lori Circle in the 1st civil district.

A motion was made by Edwin Remine, seconded by Gwen Lilley, to accept the list. The motion carried unanimously.

Monthly Activity Report for the Building and Zoning Office. The Planning Commission received copies of the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Edwin Remine, seconded by Gwen Lilley, to accept the monthly report. The motion carried unanimously.

Other Business.

Staff informed the commission that W&W Engineering had sent them a holiday/calendar card.

There being no further business, a motion was made by Gary Rector, seconded by Edwin Remine, to adjourn. The motion carried unanimously, and the meeting adjourned at 1:40 pm.

Approved as written:

Secretary:

Chairman/Vice Chairman:

1-14-2020
Gary Rector
[Signature]

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 22, 2020
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	David McClain- Dir of Schools	Kevin Morrison-Mayor
Erin Elmore-HR	Roger Woolsey-Cnty Atty	William Dabbs-Comm.
Wesley Holt- Sheriff	Brad Peters-Comm.	Kevin Swatsell- Road Sup

Also, Present:

Andrea Hillis-TSC	Sandra Fowler- Atty Asst	Krystal Justis-Secretary
Mark Paul-Citizen	Chris Poynter- Trinity	

Call to Order:

Mayor Morrison called meeting to order at 8:36 A.M in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Peters to approve minutes from the December 16, 2019 meeting. Motion was then approved with no opposition.

Reports:

Danny Lowery presented the December 2019 financials for 121 and 264 Funds. Motion to approve the reports was made by Commissioner Peters to approve the reports and seconded by Commissioner Dabbs. Motion was then approved with no opposition.

Discussion:

Clinic had 283 visits in December compared to 266 visits last December. Erin looked into the cost of the Hepatitis A and B vaccines and it is cheaper to get them done through the clinic and the nurse at the Sheriff Dept can do the jail and Sheriff employees. Motion was made by Commissioner Peters and was seconded by Sheriff Holt that if the job duties require the Hepatitis vaccine that those will be given at the clinic even for non-health insurance participants. This information will also be added to the Employee Handbook Policy. Motion was then approved with no opposition.

Other Business:

Mark Paul resident on Ripley Island Road informed the committee of damage done to his two driveways around three years ago by Fenton Construction Company, who the Railroad contracted out to do work on the railroad trusses. No action was taken by the committee since damage was not done by county property.

Meeting adjourned for Closed Session.

Open Session reconvened.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 22, 2020
Greene County Annex Greeneville, Tennessee**

Claims:

Motion was made by Commissioner Dabbs to approve claim 110001537 and was seconded by Erin Elmore. Motion was approved with no opposition.

Next Meeting:

Will be held February 26, 2020.

Meeting Adjourned:

Meeting adjourned.

Respectfully Submitted,
Krystal Justis

Greene County Commission Education Committee

3 February 2020

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular February meeting.

Committee Members in Attendance: Chairman Butch Patterson, Lloyd Bowers, and Paul Burkey. Tim White and Bill Dabbs were absent. Director David McLain was present as well.

Others in Attendance: Diane Coles

The Committee reviewed the minutes from the 6 January meeting. Mr. Bowers made the motion to approve the minutes. Mr. Burkey seconded. Motion to approve passed 3-0.

Mr. McLain presented a School Board-approved resolution for consideration by the County Commission to move \$1,607,744 from the School Fund Balance to the Building Improvements budget line for various capital and curricular needs. Much of it is to prepare Mosheim, DeBusk, and Ottway to be Middle Schools, but almost every school had some planned expenditures. Although these are still estimates, an itemized list of approximate expenditures is attached. Mr. Bowers made the motion to forward, recommending approval. Mr. Patterson seconded the motion. Motion passed 3-0.


Mr. McLain also presented a School Board-approved resolution for consideration by the County Commission to approve the capital expenditure of \$180,000 from the school food service fund balance for Food Service Equipment at Baileyton and DeBusk. Mr. Bowers made the motion to forward, recommending approval. Mr. Patterson seconded the motion. Motion passed 3-0.

Mr. McLain provided some updated numbers on Average Daily Membership (ADM) and projections for continued declines over the next decade. He also showed the impact of this decline on State-provided BEP funding as the falling student population compounds over the years. This will result in a reduction of about \$22.5 million dollars from what the Greene County Schools would have received if the student population remained steady at 2017-2018 numbers. The Committee then discussed potential paths forward including 1) advocating for the legislature to change the BEP formula to account for large, rural counties like Greene County, 2) further staff cuts, 3) increased revenues and 4) moving forward with the long range facilities plan, which will cost less over the next 30 years than keeping the current configuration.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday 2 March.

Respectfully submitted,


Paul Burkey
Secretary

Attachments:

- 1) Capital Outlays itemized estimates list

CAPITAL REQUESTS BY SCHOOL - 2020 - OPTION 1		
SCHOOL	CAPITAL REQUESTS	ESTIMATE
Baileyton	Comprehensive Development Classroom	\$22,000.00
	Refinish wood floors upstairs - 6 classrooms	\$12,000.00
	Cafeteria Equipment	\$60,000.00
	Mobile from West Pines	\$32,000.00
	Top Floor Evacuation Steps	\$60,000.00
Camp Creek	Partial Roof	\$20,000.00
	Gym-Ceiling Fan	\$13,000.00
	Bleacher Seats (105 Seats)	\$12,000.00
Chuckey	Cameras and magnet entrance from Kindergarten	\$5,000.00
	Ramp repaired or replaced leading to outdoor classroom	\$5,000.00
	Sprinkler System Repair	\$4,000.00
CDHS	Carpet-auditorium, choir and band room	\$40,000.00
	Sprinkler System Repair	\$5,130.00
CDMS	NONE	\$0.00
DeBusk/SGMS	Parking lot to replace outside basketball court	\$20,000.00
	Road built to make a traffic loop for back of building	\$25,000.00
	Bleacher Seats	\$25,000.00
	Cafeteria Equipment	\$120,000.00
	Storage Building 16 x 32	\$12,000.00
	Outside signage	\$5,000.00
Doak	Outside doors to classrooms	\$20,000.00
	Doors in Cafeteria	\$3,000.00
Glenwood Ed	Install wall across cafeteria to expand Choices classrm	\$15,000.00
	Shower in one of bathroom stalls w/hot and cold water	\$3,000.00
McDonald	Handicap Ramp to front office & handrails	\$10,000.00
Mosheim Middle/WGMS	Cabinets in Office, bathrooms, teacher lounge-purple to gray	\$15,000.00
	Floor tiles in hallways & bathrooms-purple to gray	\$20,000.00
	Gym-change colors on pads, floors, paint, bleachers	\$70,000.00
	Sign change-Mosheim Middle to WGM	\$5,000.00
	Sprinkler System Repair	\$4,500.00
Mosheim-Elem	None	\$0.00
Nolachuckey	Safety Window	\$1,000.00
	Room 002 Floor raised	\$4,000.00
	Gym Roof	\$42,000.00

NGHS	Update Biology and STEM classrooms	\$25,000.00
	Level floor in room 6-take out tiles (remove asbestos)	\$12,000.00
Ottway/NGMS	New Storage Building 16 x 32	\$12,000.00
	Tile	\$5,000.00
	Gym Floor & padding at ends of gym	\$18,000.00
	Signage	\$5,000.00
	Bathroom Countertops	\$5,000.00
	Seats for Bleachers	\$23,000.00
SGHS	New Flooring and Molding in Room 221	\$5,000.00
	Old Water Fountains/Non-working removed	\$4,000.00
WGHS	Net Softball Field/Ag Building	\$4,500.00
	Update Biology and STEM classrooms	\$25,000.00
THMEC	NONE	\$0.00
System	Painting	\$50,000.00
	Safety Entrance / Central office	\$5,000.00
	Thermostats	\$10,000.00
	Dump Truck	\$20,000.00
	Maintenance Van	\$34,000.00
	Fingerprint Machine	\$20,000.00
	Architect/Engineers	\$30,000.00
Technology	Student Devices HS 9th Grade (505 Total)	\$122,174.00
	Teacher Devices HS K 12 Fine Arts (79 Total)	\$61,067.00
	Data Drops Construction/Renovation (66 Total)	\$9,570.00
	Middle School Teacher Devices (112 Total)	\$86,576.00
	Surveillance Cameras (130 Total)	\$86,227.00
Curriculum	ELA Adoption	\$400,000.00
		\$1,787,744.00
	CHANGES OR ADDITIONS	
	FROM FOOD SERVICE	\$180,000.00
	FROM FUND BALANCE	\$1,607,744.00

Greene County Emergency Communications District
Official Board Minutes of November 12, 2019

Members Present

Tim Ward, GPD
Jeff Wilburn, GCVFD
Hoot Bowers, Commissioner
John Waddle, Commissioner
Pam Carpenter, Commissioner
Robin Quillen, Commissioner
Teddy Lawing, Commissioner

Members Absent

Alan Shipley, GFD
Josh Kesterson, Commissioner

Others Present

Jerry Bird, Greene Co 911
Jon Waddell, Greene Co 911
Kelly Dabbs, Greene Co 911
Maggie Strum, Greene Co 911
Chassity Deals, Greene Co 911
Jeff Morgan, GCSD
Calvin Hawkins, EMS
T.J. Manis, EMS
Danny Lowery, Budget Director
Roger Woolsey, County Attorney
Kevin Morrison, County Mayor
Ken Little, Greeneville Sun

The Greene County Emergency Communications District, Board of Directors, met on Tuesday, November 12, 2019, at 1530, at the Rescue Squad Building, (602 West Church Street, Greeneville, Tn, 37745) for the regularly scheduled meeting. Chairman Tim Ward, presided over the meeting.

Minutes of the October 22, 2019, meeting were presented for consideration of the Board. Upon motion by Hoot Bowers and second by Teddy Lawing, the minutes were approved. Chairman Ward requested that something be added to indicate who types or prepares minutes. A signature line is included for Secretary Carpenter who prepares minutes and I will be adding an indicator at the bottom as to who types the minutes.

Treasurer John Waddle presented October treasurer's report. Treasurer Waddle stated that the bank statement just came in the mail. There was an increase in Net Pension Asset during the year and that cash for this will be OK for this year. On motion of Robin Quillen and second by Jeff Wilburn, the treasurer's report was approved.

Under old business, Update USDA Grant and Loan, Jerry Bird told the Board that the USDA Loan and Grant will be signed on November 18, 2019 at 1000am, there was discussion about going ahead and paying off the Motorola Loan when the USDA Loan and Grant funds become available. Upon motion by Hoot Bowers with a second by Robin Quillen, motion passed to pay off the Motorola Loan with proceeds from the USDA Loan and Grant.

Under old business, Progress of Central Dispatch, Chairman Ward stated that the process moving to central dispatch was progressing very well. The Sheriff's Department is looking at January to move their dispatchers as they are awaiting the 800mhz radios becoming operational. Two new Greene County 911 personnel were present and were introduced to the

board. The two new employees are Maggie Sturm and Chassity Deals. Employees are being trained by Kelly Dabbs on Law Enforcement Dispatch. The Greene County 911 employees are training in Nashville for NCIC, two have been to Basic, two are going in December and two are going in January. The new Terminal Agency Coordinator (TAC) for Greene County 911 is Seth Spradlin and the Alternate TAC is Dale Dodds.

Under New Business, Inter-Local Agreements Discussion and Approval, Jerry Bird presented Inter-Local Agreements with Greene County, Town of Greeneville and the Town of Tusculum. The agreements are based on providing dispatch services. Greene County to pay \$120,000.00, the Town of Greeneville paying \$40,000.00 and the Town of Tusculum paying \$7,250.00. Discussion moved to other municipalities located in Greene County, paying a share of the cost of dispatch services. John Waddle stated he had sent out letters to the Town of Baileyton, Town of Moshem and the Town of Tusculum and had received a reply, only from the Town of Tusculum. Robin Quillen asked if we could have a meeting with the Town's of Baileyton and Moshem to determine if they would pay for dispatch services. Jeff Morgan with the Greene County Sheriff's Department stated that when their offices were closed, calls for dispatch from Baileyton, Mosheim and Tusculum go to the Greene County Sheriff's Department for dispatch. County Attorney Roger Woolsey said that the current rate of \$2.60 per resident was used to calculate costs. Roger stated the current population of Greene County is 69,087, Greeneville is 14,898, Tusculum is 2,789, Moshem is 2,339 and Baileyton is 443. Jeff Wilburn asked if calls were going up and Jerry Bird stated there were approximately 74,000 calls to law enforcement, fire, EMA, EMS so far this year. Chairman Ward suggested we revisit the rate for dispatch service in next year's budget and inter-local agreements. On a motion by John Waddle and a second by Hoot Bowers, the Inter-Local Agreements with Greene County, the Town of Greeneville and the Town of Tusculum, were approved.

With no other business, on motion by Hoot Bowers and second by Pam Carpenter, meeting is adjourned.

Respectfully Submitted
Pamela B. Carpenter
Secretary

PBC/tll

Greene County Emergency Communications District
Official Board Minutes of January 14, 2020

Members Present

Tim Ward
Alan Shipley
Jeff Wilburn
Pamela Carpenter
Hoot Bowers
John Waddle
Josh Kesterson
Robin Quillen
Teddy Lawing

Others Present

Jerry Bird
Jon Waddell
Kelly Dabbs
Seth Spradlin
Calvin Hawkins
Heather Sipe
Eric Kaltenmark
Roger Woolsey
Danny Lowery
Todd Smith
Erin Elmore
Kevin Morrison
Ken Little

The Greene County Emergency Communications District, Board of Directors, met on January 14, 2020, at 3:30pm, for a regular meeting, at the conference room at the Greene County Courthouse Annex, in Greeneville, Tennessee. Chairman Tim Ward presided over the meeting.

Minutes from the regular meeting on December 17, 2019, were presented by the Secretary Pamela Carpenter to the board. Upon motion by Hoot Bowers and a second by John Waddle, the minutes were approved.

Treasurer John Waddle presented the monthly treasurer's report. The balance from November 30, 2019, was \$1,261,120.55. Receipts showed \$140,477.96, with the largest being State of Tennessee base funding distribution, City of Tusculum Appropriation, Town of Baileyton Appropriation and Town of Mosheim Appropriation. Disbursements totaled \$549,957.28. The ending balance on November 30, 2019 was \$851,640.96. Upon motion by Josh Kesterson and a second by Alan Shipley, the treasurer's report was approved.

Treasurer John Waddle made the following budget amendments to the Board for discussion:

Revenues

Employee Reimbursements	\$2,000
TECB Section 130 Revenue	\$40,000
Approp. City of Tusculum	\$7,250
Approp. Town of Mosheim	\$6,081
Approp. Town of Baileyton	\$1,152
Grants from Governments	\$30,000
Transferred from Fund Balance	(\$37,183)

Expenses

Training	\$7,000
Overtime - Reg	\$5,000
Training - OT	\$2,000
Overtime - Diff	\$6,000
Part-Time Custodian	\$1,000
CenturyLink Routers	\$2,000
NCIC	\$2,000
Cable/Internet Charges	\$2,000
Dispatch Expense	\$15,000
Generator	\$300
Travel Expenses	\$1,000
Advertising	\$1,000
USDA Closing Cost	\$5,000

Upon motion by Josh Kesterson and a second by Hoot Bowers, the budget amendments were approved.

Under Old Business, Central Dispatch Update, Director Bird told the Board that new employee tests were given but are not graded yet. Kelley is still looking at 3 that tested on the test before the current test. Seth Spradlin asked if the Board wanted a policy on Greene County 911 releasing any information from NCIC, Chairman Ward suggested that Greene County 911 not release any information and let the law enforcement agency responsible for the specific record to release any information that they feel necessary. Director Bird told the Board that the Sheriff's Department was planning to begin dispatch from 911 on February 5, 2020. Director Bird and Chairman Ward expressed that central dispatch was progressing very well and on at least one occasion, Greeneville Police dispatchers and Greene County 911 dispatchers had covered for each other when a medical issue occurred with both agencies. Director Bird

told the Board that Matthew Mckeever has signed the lease to put a fence on his and Board property.

The discussion moved towards Hyper-Reach, Interim EMA Director Heather Sipe and LEPC Chairman Eric Kaltenmark was asking questions and offering suggestions on getting industry in helping pay for this system. Discussion was also made about getting the public more educated in relation to using the 911 system and involvement in matters related to 911. LEPC Chairman Kaltenmark suggested having bi-monthly meetings at first and moving to monthly meetings later to allow discussions and gauge interest. Intrim Director Sipe suggested have more radio and newspaper ads to provide information to the public.

Director Bird told the Board that after the first of the year that the CAD system had been acting up and would not print reports needed by the Greeneville Fire Department and County Volunteer Fire Departments and that Tri Tech was looking for a solution. Chairman Ward stated the CAD system would have to be replaced at some point in time and that a replacement might cost upwards of ½ a million dollars.

The Greene County Salary Study is not yet complete but Director Bird stated that he was hoping to get Greene County 911's information in very soon. Training Officer Kelly Dabbs told the Board that she is hopeful that either Walters State or Northeast State would offer 911 training courses in the future.

The next Greene County Emergency Communications District, Board of Directors is Tuesday, February 11, 2020 at 3:30pm in the conference room at the Greene County Courthouse Annex.

With no further business, on motion of Hoot Bowers and a second by Robin Quillen, the meeting was adjourned.

Respectfully Submitted
Pamela Carpenter
Secretary

PBC/tll

GREENE COUNTY ROAD COMMITTEE
MINUTES OF MEETING
AUGUST 6, 2019

PRESENT
HOOT BOWERS
GEORGE CLEMMER
BUTCH PATTERSON
JOSH ARROWOOD

ABSENT
TIM WHITE
GARY SHELTON
DOC BRYANT

GEORGE CLEMMER CALLED THE MEETING TO ORDER. FIRST ON THE AGENDA WAS TO READ OVER THE MINUTES FOR THE JULY 2, 2019. HOOT BOWERS MADE A MOTION TO APPROVE THE MINUTES, SECONDED BY BUTCH PATTERSON AND PASSED WITH UNANIMOUS APPROVAL.

NEXT ON THE AGENDA IS DISCUSSION ON GOLF VILLA.

BUTCH PATTERSON ASKED KEVIN SWATSELL IF HAS THERE BEEN ANY CHANGES OR NEW INFORMATION ON THIS?

KEVIN SWATSELL SAID NO SIR WE HAVE NOT.

NEXT ON THE AGENDA IS DISCUSSION ON SUGAR RUN SUBDIVISION.

ROGER WOOLSEY SAYS THIS A LITTLE BIT OUT OF THE ORDINARY, ADDING A ROAD ON THE FIRST READING. THE ROAD COMMITTEE CAN DO THIS IF THEY WANT TO, BUT IN THE PAST, WE HAVE HAD TWO READINGS ON THE ROAD BEFORE IT WAS ADDED.

BUTCH PATTERSON ASKED CAN WE SEND IT TO COUNTY COMMISSION AND IF IT PASSES, BEFORE THE SECOND READING HE CAN PUT THE 1 ½ INCH CAP ON IT. THEN SEND IT BACK TO FULL COMMISSION.

ROGER WOOLSEY SAYS YES. I HAVE NEVER HAD ONE TO PASS ON THE FIRST READING. SO, HAVE THEY PRESENTED THIS TO THE PLANNING COMMISSION OR NOT?

KEVIN SWATSELL SAID IN THE JULY MINUTES, HOOT BOWERS MADE A MOTION TO SEND IT STRAIGHT TO COUNTY COMMISSION.

ROGER WOOLSEY SAID AS LONG AS THE ROAD IS BUILT TO THE HIGHWAY DEPARTMENT STANDARDS, I HAVE NEVER SEEN ONE TURNED DOWN. I DON'T THINK THE PLANNING COMMISSION WILL HAVE A PROBLEM WITH IT.

GEORGE CLEMMER SAID THIS IS IN THE CITY PLANNING COMMISSIONS AREA.

ROGER WOOLSEY SAID SO, WANT THE ROAD COMMITTEE WANT THE RESOLUTION TO SAY SUGAR CANE LANE IS TO BE ADDED TO THE OFFICIAL ROAD LIST AFTER THE 1 ½ INCH CAP IS PUT ON THE ROAD & MEETS THE COUNTY HIGHWAY DEPARTMENT STANDARDS, THEN THE RESOLUTION WILL BE SENT TO FULL COMMISSION TO BE PASSED ON THE FIRST READING TO BE ADDED TO THE ROAD LIST.

HOOT BOWERS MADE A MOTION, SECONDED BY GEORGE CLEMMER AND PASSED WITH UNANIMOUS APPROVAL.

GEORGE CLEMMER NEXT ON THE AGENDA IS FOLLOW UP ON NEW PICK UP PURCHASES.

KEVIN SWATSELL SAID WE DISCUSSED THIS A COUPLE OF WEEKS AGO. WE WALKED AROUND & I SHOWED SOME OF THE TRUCK FRAMS. OUR GOAL IS TO, WITH THE HIGHWAY COMMITTEE'S BLESSING, TAKE THIS BACK TO COUNTY COMMISSION & ASK FOR OUR GOV DEALS MONEY, THAT WILL ROLL OVER AT THEN OF THIS FISCAL YEAR., TAKE THAT MONEY & PURCHASE SOME TRUCKS. GARY, LADIES IN THE OFFICE & THE PURCHASING DEPARTMENT HAVE GOTTEN SOME ESTIMATES ON TRUCKS. THEIR ANY WHERE FROM \$29 TO \$33 THOUSAND. WE PRICED 4 DOOR, 3 QUARTER TON, SNOW PLOW CAPABLE, SUSPENSION & TOWING PACKAGE, & BLUE TOOTH CAPABLE BECAUSE WE'RE SUPPOSED TO BE HANDS FREE IN THE TRUCK. JUST WANT TO REVISIT WHAT WE BROUGHT TO YOUR ATTENTION. WE NEED TO PURCHASE NEW TRUCKS BECAUSE OUR TRUCKS ARE JUST NOT SAFE TO DRIVE. WE DON'T GET THIS DONE LAST YEAR & THE MONEY ROLLED INTO THE HIGHWAY DEPARTMENT FUND BALANCE.

BUTCH PATTERSON ASKED DO YOU KNOW HOW MUCH IT WAS?

KEVIN SWATSELL SAID IT WAS \$146 THOUSAND & SOME CHANGE.

BUTCH PATTERSON SAID SO YOUR GOING TO USE ALL IT TO BUY TRUCKS RIGHT?

KEVIN SWATSELL SAID YES & EQUIPMENT. AT STATE BID ON IT. ANOTHER THING TO BE AWARE OF, THE EQUIPMENT TRAIL THAT WE DISCUSSED SEVERAL WEEKS AGO, WE HAVE TROUBLE, FOR OUR GUYS, GETTING AROUND TIGHT CORNERS & WE HAVE TROUBLE LOADING THE PAVER ON IT BECAUSE THE SCREW DRAGS. WE HAVE HAD SEALED BIDS ON IT & IT HAS BEEN SOLD AS OF TODAY FOR \$50,100.

HOOT BOWERS ASKED CAN YOU USE THAT MONEY TO BUY VEHICLES?

KEVIN SWATSELL SAID I WAS WANTING TO BUY ANOTHER TAILOR WITH THE MONEY & ADD SOME OF THE MONEY FROM GOV DEALS WITH IT TO BUY A TRAIL EZE OR ANOTHER BRAND LIKE IT, THAT WORKS LIKE A ROLLBACK. IT WILL TAKE ABOUT 15 THOUSAND OF THE GOV DEALS MONEY TO GET ONE. IT WORKS WITH A REMOTE LIKE A KEY FOB. YOU DON'T HAVE TO WORRY ABOUT THE EQUIPMENT ROLLING OFF & SOMEONE GETTING HURT BECAUSE YOUR IN CONTROLL THE WHOLE TIME.

HOOT BOWERS ASKED SO WE NEED TO REQUEST A RESOLUTION TO COUNTY COMMISSION FOR THE MONEY?

GARY RECTOR ASKED ROGER WOOLSEY WHEN IS THE DEAD LINE FOR A RESOLUTION? IS IT THE 9TH?

ROGER WOOLSEY SAID YES.

KEVIN SWATSELL SAID THAT PRETTY QUICK TO PUT A RESOLUTION TOGETHER.

ROGER WOOLSEY SAID I CAN DO IT. ALL I WILL NEED IS THE EXACT AMOUNT THAT YOUR WANTING TO MOVE OUT OF FUND BALANCE, OF MONEY RECEIVED FROM GOV

DEALS. JUST LIST WHAT MONEY YOU HAVE RECEIVED FROM TRAILOR & VEHICLES SOLD ON GOV DEAL & LIST THE COST OF WHAT YOUR GOING TO PURCHASE.

HOOT BOWERS MADE A MOTION FOR ROGER TO DRAW UP A RESOLUTION, SECONDED BUTCH PATTERSON, AND PASSED WITH UNANIMOUS APPROVAL.

GEORGE CLEMMER SAID NEXT IS OTHER BUSINESS. NOTHING AT THIS TIME.

HOOT BOWERS MADE A MOTION TO AJOURN THE MEETING, SECONDED BUTCH PATTERSON, AND PASSED WITH UNANIMOUS APPROVAL.

A handwritten signature in black ink, reading "George Clemmer". The signature is written in a cursive, flowing style with a long horizontal tail stroke extending to the right.

ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read the list names requesting to notaries to the Commission. A motion was made by Commissioner Clemmer and Commissioner Dabbs to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Shelton, Tucker, Waddle, and White voted yes. Commissioner Quillen abstained. The vote was 20 – aye; 0 – nay; and 1 – abstain. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE MARCH 16, 2020 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. SANDRA S ALTER	302 NORTH MAIN GREENEVILLE TN 37745	423-638-4443	MT. BETHEL RD GREENEVILLE TN 37745	423-639-9381	
2. JOHN THOMAS BOWMAN	505 E SEVIER HTS GREENEVILLE TN 37745	423 639 7240	1190 LONESOME PINE TRAIL GREENEVILLE TN 37745	4236397240	
3. FREDDIE L. BOYD	578 BRISTOL CAVERNS HWY BRISTOL TN 376209446	423-999-5312	521 N MAIN ST GREENEVILLE TN 377453401	..	
4. CAITLIN LEANNE COX	1455 BAILEYTON RD GREENEVILLE TN 37745	423-588-8914	1032 W MAIN ST GREENEVILLE TN 37743	423-638-3530	
5. TRACI M. ELLENBURG	534 HIGHTOP ROAD MIDWAY TN 37809	423-422-9391	510 MIDWAY CIRCLE MIDWAY TN 37809	423-422-2010	
6. KEVIN LYNN HINKLE	215 BRIARGATE LANE GREENEVILLE TN 37743	423 620 9054	146 CUTTING EDGE TEL FORD TN 37690	423 913 1006	
7. LETHIA BROOKE KILDAY	201 CHURCH HILL RD GREENEVILLE TN 37743	423-972-2081	9175 W ANDREW JOHNSON HWY MOSHIM TN 37818	423-422-4507	
8. KAREN J. KILDAY	1245 WINES RD GREENEVILLE TN 377457940	423-620-3808	112 S MAIN ST GREENEVILLE TN 377434922	423-525-4136	
9. LARAINÉ KELLEY KING	125 S MAIN ST GREENEVILLE TN 377434921	423-638-7948	125 S MAIN ST GREENEVILLE TN 377434921	423-639-6881	
10. ELIZABETH ANN LAWSON	15082 W ANDREW JOHNSON HWY BULLS GAP TN 377112543	423-736-4515	841 TUSCULUM BLVD GREENEVILLE TN 377454001	423-259-2355	
11. KEVIN DONALD MILLER	1408 WOODMONT DR GREENEVILLE TN 377436661	423-631-8347	101 W SUMMER ST GREENEVILLE TN 377434923	423-638-4154	
12. CHARLES RICHARD PARVIN	121 EARLINGTON DRIVE GREENEVILLE TN 37743	423 972 5692	208 BOHANNON AVENUE GREENEVILLE TN 37745	423 638 4101	
13. DOUGLAS L. PAYNE	132 KIMBILI DR GREENEVILLE TN 377450508	423-416-3466	401 W IRISH ST GREENEVILLE TN 377434809	423-639-2220	
14. ROBIN DIANE QUILLEN	2325 FAIRVIEW RD AFTON TN 37616	639-7353	412 SCOTT FARM RD AFTON TN 37616	423-638-1099	
15. CYNTHIA UTLEY	250 GOLF COURSE CIR GREENEVILLE TN 377434025	404-317-9995	716 PROFESSIONAL PLAZA DRIVE GREENEVILLE TN 37745	423-638-2100	
16. ETHEL WADELLE	2260 GARRETT HILL RD GREENEVILLE TN 377432821	423-329-9581	409 E BERNARD AVE GREENEVILLE TN 377455122	423-639-3276	YES

Jean Bryant
 SIGNATURE



CLERK OF THE COUNTY OF GREENE, TENNESSEE
 3-5-2020
 DATE

OTHER BUSINESS

EMPLOYEE OF THE MONTH

Mayor Morrison announced the Employee Month would not presenting the Employee of the Month for the March meeting.

RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR 2019 – 2020 (GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to approve a Resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the fiscal year 2019 – 2020 (General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2019-2020

WHEREAS, the Greene County School System is amending the 2019-2020 Budget for the General Purpose School Fund to budget end of year changes in revenues and expenditures of \$ 79,810

THEREFORE, the following appropriations will be amended:

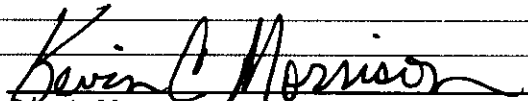
REVENUES

Account Number	Description	Increase	Decrease
40150	Pick-up Taxes	\$ 10,471	\$ -
44530	Sale of Equipment	3,239	-
44570	Contributions & Gifts (Chartwells)	15,000	
44570	Contributions & Gifts (Utrust Grant)	41,100	
44570	Contributions & Gifts (East Tennessee Foundation)	10,000	
	TOTAL REVENUES	\$ 79,810	\$ -

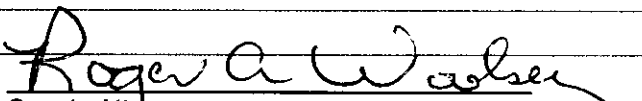
EXPENDITURES

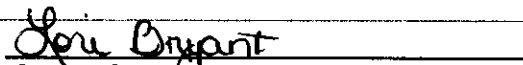
Account Number	Description	Increase	Decrease
71100 116	Teachers	12,736	
71100 201	Social Security	790	
71100 212	Employer Medicare	185	
71300 499	Other Supplies and Materials (Chartwells)	7,000	
71300 599	Other Charges (Chartwells)	8,000	
72130 399	Other Contracted Services (East Tennessee Foundation Grant)	5,000	
72130 524	Travel/Training (East Tennessee Foundation Grant)	5,000	
72210 308	Consultants (Utrust Grant)	20,000	
72210 499	Other Supplies and Materials (Utrust Grant)	21,100	
	TOTAL EXPENDITURES	\$ 79,810	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 16th day of March 2020, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


 County Mayor

Greene County Education Committee
 Sponsor


 County Attorney


 County Clerk

A.

RESOLUTION B: A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR MID YEAR CHANGES IN REVENUES AND EXPENDITURES FOR FISCAL YEAR 2019-2020 (GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to approve the Resolution to amend the Greene County Schools Budget for mid year changes in revenues and expenditures for fiscal year 2019-2020 (General Purpose School Fund)

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
MID YEAR CHANGES IN REVENUES & EXPENDITURES FOR FISCAL YEAR 2019-2020

WHEREAS, the Greene County School System is amending the 2019-2020 Budget for the General Purpose School Fund to reflect changes in revenues and expenditures \$ 57,336.00

THEREFORE, the following appropriations will be amended:

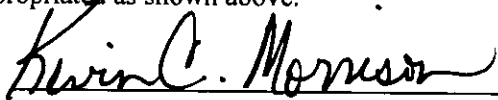
REVENUES

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
44570	Contributions & Gifts (Save The Children-Vroom@Mosheim)	\$ 7,092	
44570	Contributions & Gifts (Save The Children-Summer Boost@Nolachuckey)	43,108	
44570	Contributions & Gifts (Save The Children-Kinderboost@Nolachuckey)	7,136	
	TOTAL REVENUES	\$ 57,336	\$ -


EXPENDITURES

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
73300 355	Travel (STC - Vroom@Mosheim)	1,000	
73300 499	Other Supplies & Materials (STC -Vroom@ Mosheim)	6,092	
73300 189	Other Salaries (STC-Summer Boost@Nolachuckey)	26,400	
73300 201	Social Security (STC-Summer Boost@Nolachuckey)	1,637	
73300 204	State Retirement (STC-Summer Boost@Nolachuckey)	1,354	
73300 207	Medical Insurance (STC-Summer Boost@Nolachuckey)	2,434	
73300 212	Employer Medicare (STC-Summer Boost@Nolachuckey)	383	
73300 499	Other Supplies & Materials (STC- Summer Boost@Nolachuckey)	7,700	
73300 355	Travel (STC -Summer Boost@Nolachuckey)	3,200	
73300 189	Other Salaries (STC-KinderBoost@Nolachuckey)	3,800	
73300 201	Social Security (STC-KinderBoost@Nolachuckey)	236	
73300 204	State Retirement (STC-KinderBoost@Nolachuckey)	228	
73300 207	Medical Insurance (STC-KinderBoost@Nolachuckey)	317	
73300 212	Employer Medicare (STC-KinderBoost@Nolachuckey)	55	
73300 499	Other Supplies & Materials (STC-KinderBoost@Nolachuckey)	2,500	
	TOTAL EXPENDITURES	\$ 57,336	\$ -

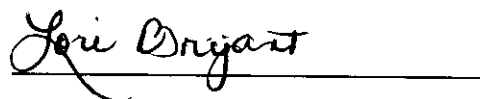
NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 16th day of March 2020, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


 County Mayor

Greene County Education Committee
 Sponsor


 Attorney

County Clerk


 County

B.

RESOLUTION C: A RESOLUTION TO AMEND THE 2019-2020 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR CAPITAL PROJECTS

A motion was made by Commissioner Waddle and seconded by Commissioner Bowers to approve a Resolution to amend the 2019-2020 Fiscal Year Greene County Schools General Purpose Budget for Capital Projects.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE 2019-2020 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
CAPITAL PROJECTS**

WHEREAS, the Greene County Board of Education has approved budgeting \$64,500 from our Unassigned Fund Balance for capital project planning. (Letter attached)

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE

39000 Unassigned Fund \$ 64,500

Total adjustment to beginning budgeted fund balance: \$ 64,500

CAPITAL OUTLAY

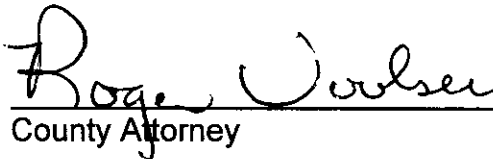
76100 304 Architects \$ 64,500

INCREASE IN APPROPORATIONS \$ 64,500

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 16th day of March 2020, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


County Mayor

Greene County Education Committee
Sponsor


County Attorney


County Clerk

C.



December 19, 2019

Mr. David McLain, Ed.S – Director of Schools
Greene County Schools
910 West Summer Street
Greeneville, Tennessee 37743

Re: High School Study

Mr. McLain,

Thank you for the opportunity to be of service to Greene County Schools. We appreciate being asked to provide this proposal for High School studies for your board's consideration. Cope Architecture is a 36 year old Architectural services firm with around 20 great team members. Our firm focuses on the educational marketplace, and we are pleased to boast that over 60% of all of our work is for educational projects and clients, both K-12 and higher education. We are proud of our recent TSBA school of the year awards, earning awards for 9 consecutive years.

From our conversations, we understand that Greene County is asking for assistance in the preliminary scoping of two new comprehensive high schools to consolidate four existing high schools each with small student populations. A key decision factor in being able to consolidate is to provide the students of Greene County with more opportunities for educational pathways by being able to offer more general education, AP, foreign language, STEM and arts courses and career and technical education programs, as well as provide the opportunity for larger and more comprehensive sports offerings. To provide the information needed to inform the public, and for the board to make decisions, we propose to provide the following services:

- Identify space needs and provide space programming to determine offerings of the facility as well as determine the square footages of buildings needed. This series of tasks will be developed based on our knowledge of school design, BEP standards, Administration needs and teacher/student input.
- Provide conceptual design plans and three dimensional images of potential buildings as needed to assist the public in visioning the new facility.
- Provide conceptual level building construction cost estimates as required for funding decisions.
- Gather Community input for proposed options.
- Present options and data at County Commission and/or School Board meetings as required.

FEES:

We propose a fee for the services listed above as an hourly, not to exceed fee of \$64,500 based on the attached hourly rates chart (updated annually), plus customary reimbursable expenses.

EXCLUSIONS:

- Demographic Studies will not be provided.
- Transportation Routes for schools will not included in Cope Architecture planning studies.
- Cope Architecture will use the reports prepared by Cooperative Strategies in our studies. Cope Architecture will assume that the information included in these reports are accurate and reliable.
- Travel and reprographics are reimbursable expenses.

Should this proposal be acceptable, we will prepare a contract for execution.

We look forward to work collaboratively with you to develop the framework for the plan for the future of Greene County Schools and its students.

Respectfully Submitted,



Cayce Smith, AIA
Executive Vice President

cc: Jim Hinton, AIA, LEED AP, Principal – Cope Architecture
File

**RESOLUTION D: A RESOLUTION TO AMEND THE CAPITAL PROJECTS
BUDGET A STATE GRANT (THE GREENE COUNTY SCHOOLS FUND 177
CAPITAL PROJECTS)**

A motion was made by Commissioner Clemmer and seconded by Commissioner Shelton to approve a Resolution to amend the Capital Projects Budgets a State Grant (The Greene County Schools Fund 177 Capital Projects).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**THE GREENE COUNTY SCHOOLS
FUND 177 CAPITAL PROJECTS
A RESOLUTION TO AMEND THE CAPITAL PROJECTS BUDGET
TO BUDGET A STATE GRANT**

WHEREAS, the Greene County Schools Capital Projects Fund is amending the 2019-2020 Budget to appropriate \$20,000 for School Bus Seat Restraint Grant FY20 State Funds to assist with the cost of adding seat restraints for 2 new buses.

THEREFORE, the following appropriations will be amended:


REVENUES

Account Number	Description	Increase	Decrease
46990	Other State Revenues	\$ 20,000	\$ -
		\$ 20,000	\$ -

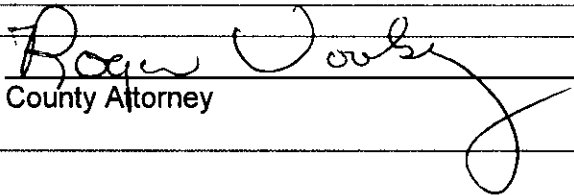
EXPENDITURES

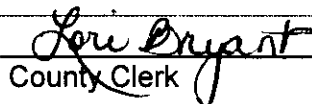
Account Number	Description	Increase	Decrease
91300 729	Transportation Equipment	\$ 20,000	\$ -
		\$ 20,000	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 16th day of March 2020, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


County Mayor

Greene County Education Committee
Sponsor


County Attorney


County Clerk

D.

RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE UP TO \$30,000 FROM FUND #171 – GENERAL CAPITAL
PROJECTS TO REPLACE THE PLUMBING AT THE FISCAL YEAR ENDING
JUNE 30, 2020

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body to appropriate up to \$30,000 from Fund #171 – General Capital Projects to replace the plumbing at the fiscal year ending June 30, 2020.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
APPROPRIATE UP TO \$30,000 FROM FUND #171 – GENERAL CAPITAL
PROJECTS TO REPLACE THE PLUMBING AT THE WORKHOUSE FOR THE
FISCAL YEAR ENDING JUNE 30, 2020**

WHEREAS, the Greene County Workhouse is nearly twenty (20) years old and is experiencing multiple plumbing failures throughout the facility and;

WHEREAS, it has been determined that it would be more cost effective for the long term to replace all the plumbing within the facility and ensure that any upgrades or adjustments are made to the current Tennessee Corrections Institute (TCI) standards and;

WHEREAS, Greene County wishes to approve the project for up to thirty thousand dollars (\$30,000) from Fund #171 – General Capital Projects

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on March 16th, 2020 a quorum being present and a majority voting in the affirmative, that an expenditure of up to thirty thousand dollars (\$30,000) be authorized from the Capital Projects Fund - #171 to make the necessary purchase:


County Mayor


Budget and Finance Committee
Sponsor


County Clerk


County Attorney

E.

RESOLUTION F: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE UP TO \$200,000 FROM
FUND #171 – GENERAL CAPITAL PROJECTS TO UPDATE THE ELECTION
OFFICE DUE TO ADA REQUIREMENTS, WIRE THE EMA AREA TO BE ABLE
TO RUN OFF A GENERATOR AND INSTALL A NEW TELEPHONE SYSTEM
FOR THE FISCAL YEAR ENDING JUNE 30, 2020

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body to appropriate up to \$200,000 from Fund #171 – General Capital Projects to update the Election Office to ADA requirements, wire the EMA area to be able to run off a generator and install a new telephone system for the fiscal year ending June 30, 2020.

Commissioner Patterson asked about the August meeting when the Commission was told that the building would not need extensive work to prepare it for office use and why the \$200,000 is necessary now. He said, “We are being asked to spend half of what we originally paid for the building. “Why did we not know about this.”

Mayor Morrison said he was not sure if it was possible at the time to foresee some of the issues that have risen, but he would take responsibility for the situation. He said that at the time of the purchase, it was not known the EMA office had to be rewired to meet the requirement that it be able to run off a generator when there are power outages.

Architect Dave Wright explained that the work includes the wiring for the generator, The ADA compliance requirements including new door hardware and new ceiling tiles needed due to the rewiring. The costs also include painting and installation of new carpet.

Commissioner Lawing said there was an immediacy for the need of the building expressed last summer. He suggested that the Commission wait to take action and to reevaluate the situation and the county’s options.

Commissioner Bryant said the Commission had been misled due to the lack of information about what would be needed to be done to make the building ready for use, and the independent inspection should have been completed prior to the Commission's consideration of the purchase.

Commissioner Peters asked questions about the lack of information when the purchase was made and the cost estimates for the work, including the moving of the generator needed by the EMA.

Mayor Morrison said wherever the EMA is located, it will have to be able to run with generator power.

Commissioner White asked if the county could sell the property and was told it can.

Commissioner Peters asked Mayor Morrison if he had been approached by someone to sale the CCU building. Mayor Morrison replied, "Yes, I have."

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to cease debate.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Parton, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Bryant, Burkey, Lawing, Patterson, Peters, Powell, and White voted no. The vote was 14 – aye; 7 – nay; and 0 – absent. The motion to approve to cease debate passed.

Mayor Morrison called the Commissioner to vote on their keypads. The following was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Kesterson, Parton, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Bryant, Cobble, Lawing, Patterson, Peters voted no. The vote was 16 – aye; 5 – nay; and 0 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE UP TO \$200,000 FROM FUND #171 – GENERAL CAPITAL PROJECTS TO UPDATE THE ELECTION OFFICE DUE TO ADA REQUIREMENTS, WIRE THE EMA AREA TO BE ABLE TO RUN OFF A GENERATOR AND INSTALL A NEW TELEPHONE SYSTEM FOR THE FISCAL YEAR ENDING JUNE 30, 2020

WHEREAS, the Greene County Election Office and Emergency Management Agency Office (EMA) requires certain alterations to become compliant with the American with Disabilities Act (ADA) and;

WHEREAS, it has been determined the EMA Office requires additional wiring alterations to be able to have its office operate from a generator in cases of a power outage and;

WHEREAS, each office will be the first location to have the new telephone system installed and;

WHEREAS, Greene County wishes to approve the project for up to two hundred thousand dollars (\$200,000) from Fund #171 – General Capital Projects

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on March 16th, 2020 a quorum being present and a majority voting in the affirmative, that an expenditure of up to two hundred thousand dollars (\$200,000) be authorized from the Capital Projects Fund - #171 to complete the necessary alterations:



County Mayor

Budget and Finance Committee
Sponsor



County Clerk



County Attorney

F.

RESOLUTION G: A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR
TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT FOR THE
USE AND BENEFIT OF GREENE COUNTY AND ALL ITS INDIVIDUAL
COUNTY DEPARTMENTS

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter to approve a Resolution to authorize the County Mayor to enter into a Cooperative Purchasing Agreement for the use and benefit of Greene County and all its individual County Departments.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, or White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT FOR THE USE AND BENEFIT OF GREENE COUNTY AND ALL OF ITS INDIVIDUAL COUNTY DEPARTMENTS

WHEREAS, Tennessee Code Annotated (TCA) §12-3-1205 permits any county to participate in, sponsor, conduct, or administrator cooperative purchasing agreements upon the approval and consent of the local legislative body; and

WHEREAS, cooperative purchasing agreements allows local governments to purchase goods and services through local, state and national cooperative purchasing alliances that have been competitively bid under the same requirements as required by the laws of the purchasing entity; and

WHEREAS, Tennessee state law was amended at the request of the Tennessee Association of Public Purchasing and the Tennessee County Commissioners' Association for all Tennessee counties to take advantage of cooperative purchasing agreements in effect throughout our state and nation; and

WHEREAS, Tennessee Code Annotated, §12-3-1205, states as follows:

(b) (1) Notwithstanding any other law to the contrary, any municipality, county, utility district, or other local government of the state may participate in, sponsor, conduct, or administer a cooperative purchasing agreement for the procurement of any goods, supplies, services, or equipment with one (1) or more other governmental entities outside this state, to the extent the laws of the other state permit the joint exercise of purchasing authority, in accordance with an agreement entered into between or among the participants; provided, such goods, supplies, services, or equipment were procured in a manner that constitutes competitive bidding and were advertised, evaluated, and awarded by a governmental entity and made available for use by other governmental entities.

(2) A municipality, county, utility district, or other local government of the state may participate in a master agreement by adopting a resolution accepting the terms of the master agreement. If a participant in a joint or multi-party agreement is required to advertise and receive bids, then it will be deemed sufficient for those purposes that the purchasing entity or the entity that procured the bid complied with its own purchasing requirements. The participant shall acquire and maintain documentation that the purchasing entity or entities that procured the bid complied with its own purchasing requirements.

WHEREAS, Greene County desires to take advantage of the above specified law and reduce the taxpayer burden for duplication of services while still taking advantage of the lowest

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6.

and best pricing under the master cooperative agreements that have been competitively bid under the same requirements as required by the laws of the purchasing entity.

NOW THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 16th day of March, 2020, a quorum being present and a majority voting in the affirmative, to approve the Agreement between Savvik Buying Group and Greene County, Tennessee to authorize Greene County to use the cooperative purchasing agreements of Savvik Buying Group.

BE IT FURTHER RESOLVED that the county mayor is authorized on behalf of Greene County to enter into this agreement. Said membership is strictly voluntary, may be terminated upon thirty days written notice and the County incurred no cost for membership. This resolution shall take effect from and after its passage.

Budget and Finance
Sponsor

Kevin C. Morrison
County Mayor

Jeri Bryant
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
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Greeneville, TN 37745
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OTHER BUSINESS

Mayor Morrison announced that Heather Carbajal with American Red Cross has rescheduled.

Dr. Daniel Lewis, Chief Medical Officer for the two Greeneville hospitals, shares information about the coronavirus during the Commission Meeting. Dr. Lewis stated that people experiencing these primary symptoms of what is also commonly known as the novel coronavirus have some options in seeking medical assistance and possible testing for the illness, whether it is through a personal physician or through resources from Ballad Health. He said in this region, testing is available through the Tennessee Department of Health, which has established a protocol that gives priority for those in high risk groups at this point. With federal approval given in the past few weeks for private lab testing, Ballad Health hopes to expand testing availability and in the future hopefully administer tests at places where people can be checked in their cars to limit exposure to others. Dr. Lewis said that the coronavirus is spread through droplets from an infected person's sneeze or cough, and thus far has a higher mortality rate than the flu. The virus attacks the lungs which makes the elderly and others with the chronic conditions more susceptible to a more severe case.

Rebecca English with the Tennessee Department of Health spoke to the Commission concerning the coronavirus and to take precautions by washing your hands for 20 seconds, keep your hands away from your face, and cover your cough with you sleeve or elbow.

David McLain, Greene County Board of Education Director, were taking precautions to close Greene County Schools through the April 3, 2020.

Greene County Sheriff Wesley Holt gave an update of the different precautions that had been taken at the Sheriff's Department.

ADJOURNMENT

A motion was made by Commissioner Bryant and seconded by Commissioner Dabbs to adjourn the meeting.

Mayor Morrison asked the Commission and those present at the meeting to take a motion of silence for former employee of the Greene County Clerk's Office, Rebecca Bales, who recently lost her fight against melanoma.

Commissioner Butch Patterson gave the Closing Prayer.

Mayor Morrison announced that the deadline for submission of resolutions for the next Commission meeting will be April 9th at 12:00 p.m.

The next County Commission Meeting will be Monday, April 20, 2020.

AGENDA
GREENE COUNTY LEGISLATIVE BODY

Monday, March 16, 2020

6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, March 16, 2020 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Josh Arrowood
- *Pledge to Flag - Commissioner Jeffrey Bible
- *Roll Call

Proclamation

- Proclamation for Agriculture Week
- Proclamation for "Make A Difference" Month

Public Hearing

- Lynn Tully
- Sally Causey, Rural Resources
- Corinne Southerland, Teen Program with Rural Resources

Approval of Prior Minutes

Reports

- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee minutes

Election of Notaries

Old Business

- Employee of the Month

Resolutions

- A. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2019-2020 (General Purpose School Fund)
- B. A resolution to amend the Greene County Schools budget for mid year changes in revenues and expenditures for Fiscal Year 2019-2020 (General Purpose School Fund)
- C. A resolution to amend the 2019-2020 Fiscal Year Greene County Schools general purpose budget for capital projects
- D. A resolution to amend the capital projects budget to budget a State grant (The Greene County Schools Fund 177 Capital Projects)
- E. A resolution of the Greene County Legislative Body to appropriate up to \$30,000 from fund #171 - General Capital Projects to replace the plumbing at the workhouse for the Fiscal Year ending June 30, 2020
- F. A resolution of the Greene County Legislative Body to appropriate up to \$200,000 from Fund #171 - General Capital Projects to update the Election Office due to ADA requirements, wire the EMA area to be able to run off a generator and install a new telephone system for the Fiscal Year ending June 30, 2020
- G. A resolution to authorize the County Mayor to enter into a cooperative purchasing agreement for the use and benefit of Greene County and all its individual County departments

Other Business

- Heather Carbajal with American Red Cross
- Dr. Lewis with Ballad Health with a Coronavirus update and preparation

Adjou~~ment~~

Closing Prayer - Commissioner Butch Patterson

**** Deadline for submission of resolutions for the next Commission meeting
will be April 9th at 12:00 pm ****

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, APRIL 20, 2020