

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
DECEMBER 16, 2019
6:00 P.M.

The Greene County Legislative Body was in regular session on December 16, 2019 at 6:00 P.M. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Josh Kesterson gave the invocation. Commissioner Teddy Lawing led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White. There were 21 Commissioners present.

PUBLIC HEARING

Mayor Morrison called on Commissioner Peters to recognize Erin Shores to introduce the Miss Greene County Lea Fillers and Miss Greene County Outstanding Teen, Madison Metcalf.

Madison Metcalf stated that she is partnering with the Connecting Hearts Ministries that help the grandparents and children whose parents who abuse substances and help show them Jesus and help shine the light through her music.

Lea Fillers shared ideas from her platform, Make a Joyful Noise, that she will provide music to the local retirement homes and also provide her music to the students in the Greene County School System.

Mike Davis, Partnership Specialist with U.S. Census Bureau, spoke to the Commissioners in regards to the 2020 Census. He recognized Becky Rideout and Justin Reaves who will be the 2020 Census co-chairs.

Joel Hausser spoke to the Commissioners in regards to issues with the EMS and the Solid Waste Department.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads.

The following vote was taken to approve the prior minutes. Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Arrowood abstained. The vote was 20 – aye, 0 – nay; and 1 – abstain. Mayor Morrison stated the prior minutes were approved.

FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter to approve the Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes.

Mayor Morrison called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The motion to approve the Financial Report the Board of Education, Reports from Solid Waste Department, and Committee Minutes were approved.

REGULAR COUNTY COMMITTEE MEETINGS

<u>DECEMBER2019</u>				
MONDAY, DEC 2	3:30 P.M.	EDUCATION COMMITTEE		CENTRAL SCHOOL OFFICE
WEDNESDAY, DEC 4	1:00 P.M.	BUDGET & FINANCE		ANNEX
WEDNESDAY, DEC 4	3:30 P.M.	DEBRIS		ANNEX
THURSDAY, DEC 5	3:30 P.M.	PERSONNEL POLICIES COMMITTEE		ANNEX
TUESDAY, DEC 10	9 – 11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE		ANNEX
TUESDAY, DEC 10	1:00 P.M.	PLANNING		ANNEX
TUESDAY, DEC 10	3:30 P.M.	911 BOARD		ANNEX
MONDAY, DEC 16	8:30 A.M.	INSURANCE COMMITTEE		ANNEX
MONDAY, DEC 16	6:00 P.M.	COUNTY COMMISSION		COURTHOUSE
TUESDAY, DEC 17	9:00 A.M.	911 BOARD		RESCUE SQUAD
TUESDAY, DEC 24		ALL OFFICES CLOSED		COURTHOUSE & ANNEX
WEDNESDAY, DEC 25		ALL OFFICES CLOSED		COURTHOUSE & ANNEX
THURSDAY, DEC 26		ALL OFFICES CLOSED		COURTHOUSE & ANNEX
JANUARY2020				
WEDNESDAY, JAN 1		HOLIDAY		COURTHOUSE & ANNEX
TUESDAY, JAN 7	3:00 P.M.	INVESTMENT COMMITTEE		ANNEX
WEDNESDAY, JAN 8	1:00 P.M.	BUDGET & FINANCE		ANNEX – DOWNSTAIRS
THURSDAY, JAN 9	3:00 P.M.	EMS BOARD		ANNEX – DOWNSTAIRS
TUESDAY, JAN 14	9 – 11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE		ANNEX
TUESDAY, JAN 14	1:00 P.M.	PLANNING		ANNEX
WEDNESDAY, JAN 15	3:00 P.M.	ANIMAL CONTROL		ANNEX
SATURDAY, JAN 18		CLERK'S OFFICE CLOSED		ANNEX
MONDAY, JAN 20		ALL OFFICES CLOSED		COURTHOUSE & ANNEX
TUESDAY, JAN 21	6:00 P.M.	COUNTY COMMISSION		COURTHOUSE
WEDNESDAY, JAN 22	8:30 A.M.	INSURANCE COMMITTEE		ANNEX
TUESDAY, JAN 28	8:30 A.M.	ZONING APPEALS (IF NEEDED)		ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

GREENE COUNTY SOLID WASTE

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
DATE	TONS	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE WGT	TIRE COUNT	RADIATOR	TIN/ LIGHT STEEL	FENCE W/RE	USED ANTIFREEZE
NOV '19																	
1	43.33	19	13	2.63											2740		
2																	
3																	
4																	
5	141.58	38	28	4.77			6040					6.39	556		4340		
6	42.4	17	15	8.45		3860						5.53	481		3260		
7	53.27	27	18	1.01			4140		1520						3000		
8	85.32	29	20	0.64			31640		2200						1160		
9	50.81	23	18	3.85			8420										
10																	
11	120.44	32	22	4.03		3400						2.67	212		5980		
12	38.34	15	13	11.12													
13	55.77	28	23	0	433							2.29	200	180			
14	39.89	25	19	0.84				16760							4480		
15	50.4	19	16	4.28											1740		
16																	
17	150.14	32	24	4.09			5300								4840		
18	68.54	16	15	7.28		3400						1.95	170		3200		
19	50.3	35	21	0			3800								0		
20	58.36	15	14	1.95								10.61	922		5300		
21	55.03	14	10	4.98											840		
22																	
23	109	37	25	2.56			4880					3.51	236		3900		
24	45.6	24	20	8.79		3340						1.7	148		1260		
25	79.06	33	24	0			2980					1.41	123		3180		
26	28*														0		
27	86.64	15	10	14.39													
28																	
29	OCT DIFF								1260						50060	1280	
30	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	LBS	LBS	#	LBS	LBS	LBS	GALS
31	TOTALS	1424.22	493	368	85.66	433	14000	67200	16760	4980	1635	0	3048	180	99280	1280	0
32	* = THANKSGIVING DAY - CLOSED																

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '20 JULY**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	31244	33112		538.497	1497.33	1868	FRONT LOADER
2	2004	MACK	272052	273642		379.112	1080.73	1590	FRONT LOADER
3	2013	F-250	119650	121555		161.291	471.87	1905	DEMO/METAL
4	1985	IH DUMP	269533	269693		22.074	61.35	160	ROCK TRUCK
5	2001	F-150	161796	162005	24.128		56.07	209	CENTER TRUCK
6	1997	F-350	264950	264950				0	SPARE
7	2000	MACK	297800	297852		38.706	108.34	52	FRONT LOADER
8	2018	MACK	36280	38264		356.267	990.08	1984	FL/RECYCLE
9	2006	MACK	80750	80750				0	ROLL OFF
12	2008	F-250 4 X 4	142090	143087	73.548		171.4	997	CENTER TRUCK
13	1984	C-10	78769	79924	100.385		232.27	1155	SERVICE
14	2014	MACK	81833	83678		371.619	1032.74	1845	ROLL OFF
15	2014	MACK	140357	140357				0	ROLL OFF
16	2014	MACK	50878	54125		100.859	278.68	3247	ROLL OFF
17	2014	MACK	88841	91543		571.182	1619.61	2702	ROLL OFF
19	2007	F-250 4 X 4	207133	207271				138	SERVICE
20	2001	CHEVY VAN	112973	113243	26.021		58	270	VAN INMATES
21	2007	MACK	200000	200000		74.115	209.18	0	FRONT LOADER
22	2001	F-350	263354	265393		149.283	414.87	2039	DEMO/Metal
23	2001	MACK	417954	418532		26.506	293.02	578	FRONT LOADER
25	2003	F-350	236514	237160		67.617	187.91	646	MAINTENANCE
Shop Fuel									
TOTALS					224.082	2857.128	8763.45	21385	

FL= FRONT LOADER

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/1/18	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	11/1/2019	TOTAL
CENTER							
AFTON						17.99	17.99
BAILEYTON							0
CLEAR SPRINGS							0
CROSS ANCHOR							0
DEBUSK							0
GREYSTONE							0
HAL HENARD							0
HORSE CREEK							0
MCDONALD							0
OREBANK							0
ROMEO							0
ST. JAMES						4.81	4.81
SUNNYSIDE						6.57	6.57
WALKERTOWN							0
WEST GREENE							0
WEST PINES							0
CHUCKEY-DOAK							0
MOSHEIM							0
WEST GREENE HS							0
GRAND TOTAL	0	0	0	0	0	29.37	29.37

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/4/19	11/4/2019	11/5/2019	11/6/2019	11/7/2019	11/8/2019	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	19.02				20.33	39.35
BAILEYTON	6.01			5.32		11.33
CLEAR SPRINGS			8.69			8.69
CROSS ANCHOR		6.41			5.8	12.21
DEBUSK	8.62				6.39	15.01
GREYSTONE	8.27			5.35		13.62
HAL HENARD	6.11	7.59		12.76		26.46
HORSE CREEK	9.87			8.02		17.89
MCDONALD	5.65			4.83		10.48
OREBANK			6.33			6.33
ROMEO	6.96		5.55			12.51
ST. JAMES			7.92			7.92
SUNNYSIDE			8.71			8.71
WALKERTOWN	8.79		7.07			15.86
WEST GREENE	19.83			15.48		35.31
WEST PINES		6.97			5.49	12.46
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	99.13	20.97	44.27	51.76	38.01	254.14

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/11/19	11/11/2019	11/12/2019	11/13/2019	11/14/2019	11/15/2019	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	18.11				17.36	35.47
BAILEYTON	7.31			3.9		11.21
CLEAR SPRINGS						0
CROSS ANCHOR			6.06			6.06
DEBUSK			7.44			7.44
GREYSTONE		7.05				7.05
HAL HENARD	7.06	6.7		10.39		24.15
HORSE CREEK	9.36				6.25	15.61
MCDONALD	6.61			3.39		10
OREBANK			6.61			6.61
ROMEO	7.54		3.87			11.41
ST. JAMES		6.7	1.59		2.73	11.02
SUNNYSIDE		9.11				9.11
WALKERTOWN	9.11		3.92			13.03
WEST GREENE	21.2			11.77		32.97
WEST PINES			7.04			7.04
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	86.3	29.56	36.53	29.45	26.34	208.18

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/18/19	11/18/2019	11/19/2019	11/20/2019	11/21/2019	11/22/2019	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.57				19.71	37.28
BAILEYTON	6.63					6.63
CLEAR SPRINGS		8.52		4.73		13.25
CROSS ANCHOR		8.24			6.44	14.68
DEBUSK	8.82				7.08	15.9
GREYSTONE	7.45			4.58		12.03
HAL HENARD	15.46			14.27		29.73
HORSE CREEK	9.82			6.28		16.1
MCDONALD	7.23			4.15		11.38
OREBANK		6.59				6.59
ROMEO	7.84		4.65			12.49
ST. JAMES			6.93			6.93
SUNNYSIDE			9.22			9.22
WALKERTOWN	8.7		6.50			15.2
WEST GREENE	22.55			14.18		36.73
WEST PINES		8.2			4.89	13.09
CHUCKEY-DOAK						0
MOSHEIM		9.56				9.56
WEST GREENE HS						0
GRAND TOTAL	112.07	41.11	27.3	48.19	38.12	266.79

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

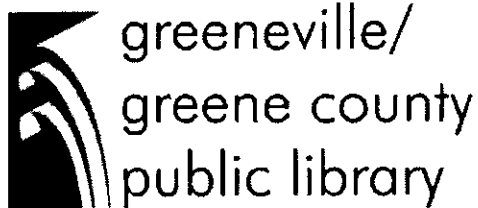
WEEK OF 11/25/19	11/25/2019	11/26/2019	11/27/2019	11/28/2019	11/29/2019	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	13.62		15.65			29.27
BAILEYTON	4.53				6.77	11.3
CLEAR SPRINGS						0
CROSS ANCHOR			6.32			6.32
DEBUSK			8.3			8.3
GREYSTONE		6.76				6.76
HAL HENARD	8.45				9.55	18
HORSE CREEK	7.38				9.89	17.27
MCDONALD	4.88				5.85	10.73
OREBANK		5.7				5.7
ROMEO	5.83		6.55			12.38
ST. JAMES		5.46	3.87			9.33
SUNNYSIDE	7.39		5.78			13.17
WALKERTOWN	7.91		7.96			15.87
WEST GREENE	17.07				24.59	41.66
WEST PINES			8.79			8.79
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	77.06	17.92	63.22	0	56.65	214.85

THANKSGIVING
DAY

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR NOVEMBER 2019

AFTON	159.36
BAILEYTON	40.47
CLEAR SPRINGS	21.94
CROSS ANCHOR	39.27
DEBUSK	46.65
GREYSTONE	39.46
HAL HENARD	98.34
HORSE CREEK	66.87
MCDONALD	42.59
OREBANK	25.23
ROMEO	48.79
ST. JAMES	40.01
SUNNYSIDE	46.78
WALKERTOWN	59.96
WEST GREENE	146.67
WEST PINES	41.38
CHUCKEY-DOAK	0
MOSHEIM	9.56
WEST GREENE HS	0
GRAND TOTAL	973.33



210 n. main street, greenville, tn 37745 • (423) 638-5034 • www.ggcpl.org

December 2, 2019

Mayor Kevin Morrison
Greene County Mayor
204 N. Cutler Street, Suite 206
Greenville, TN 37745

Dear Mayor Morrison,

I would like to ask that you please consider nominating Ms. Sangela Blue for the soon-to-be-vacant county seat of the Greenville/Greene County Public Library Board of Directors. Ms. Blue is a long time resident of Greene County. She is a strong supporter of the public library, which would make her an asset to the Library Board and a great representative of the County's interests.

Ms. Blue currently works for the State of TN Department of Labor and Workforce Development in Johnson City and previously for the State of TN Department of Human Services here in Greenville. Prior to working for the State, Ms. Blue spent eleven years working for the Boys and Girls Club of Greene County, both as a paid employee and as a volunteer.

I have asked Kim to place this appointment on the agenda for the December County Commission meeting. Please feel free to contact me or Ginny Kidwell, Chair of the Library Board, if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Erin Evans". The signature is written in a cursive, flowing style.

Erin Evans, Director
Greenville/Greene County Public Library
T. Elmer Cox Historical and Genealogical Library
eevans.ggcpl@gmail.com

**Greene County Schools
Financial Report
October 31, 2019**

FUND: 141 GENERAL FUND / SUB FUND 000

NET CHANGE FOR PERIOD ACCOUNT BALANCE

ASSETS

141	11130	CASH IN BANK	.00	5,100.00
141	11140	CASH WITH TRUSTEE	689,138.48	8,298,524.86
141	11410	ACCOUNTS RECEIVABLE	-50.00	.00
141	11430	DUE FROM OTHER GOVERNMENTS	.00	540,633.72
141	11500	PROPERTY TAXES RECEIVABLE	.00	7,984,673.00
141	11510	ALLOWANCE FOR UNCOL. PROP TAXES	.00	-201,453.00
141	14100	ESTIMATED REVENUES	.00	51,901,818.00
141	14500	EXPENDITURES-CURR YR-CTRL	4,247,134.53	12,423,374.52
TOTAL ASSETS FOR SUB FUND 000			4,936,223.01	80,952,671.10

LIABILITIES

141	21330	RETIREMENT CONTRIB	-1,240.30	-367,057.56
141	21331	401K GREAT WEST	-247.63	-247.63
141	21332	RETIREMENT HYBRID STABLI	-253.29	-7,669.49
141	21341	GR CO TEACHER INS	13,959.85	-150,977.41
141	21342	USABLE LIFE	-1.20	-325.20
141	21343	AMERICAN FIDELITY INS	.00	-323.77
141	21345	SELECT DATA - FLEX SPENDING	.00	-1,285.00
141	21346	USABLE ACCIDENT	.00	-936.64
141	21348	CONSECO HEALTH INS	.00	-96.54
141	21350	COMP BENEFITS	.00	-1,117.87
141	21351	COMP BENEFITS DENTAL	.00	-5,298.81
141	21352	USABLE CANCER	107.50	-1,731.84
141	21355	TENNESSEE FARMERS LIFE	-59.04	-583.00
141	21361	USABLE VOL LIFE	-50.00	-1,266.00
141	21362	USABLE UL/104T	32.76	-152.43
141	21364	USABLE CIRITICAL ILLNESS	.00	-286.52
141	21365	HEALTH SAVINGS ACCOUNT	.00	-350.00
141	21366	TRUSTMARK	26.82	-1,200.18
141	21370	USABLE DISABILITY	17.00	-2,835.54
141	21381	APLAC	.00	-61.08
141	21384	VALIC ANNUITY	61.08	61.08
141	21500	DUE TO OTHER FUNDS	.00	-250,000.00
141	28100	APPROPRIATIONS-CTRL	.00	-51,901,818.00
141	28500	REVENUES-CTRL	.00	-13,356,892.67
141	29940	DEFERRED REV CUR PROP TAXES	-5,101,538.33	-7,585,537.00
141	29945	DEF REV DELINQUENT PROP TAX	.00	-197,683.00
141	29990	OTHER DEFERRED REVENUES	.00	-560,633.72
TOTAL LIABILITIES FOR SUB FUND 000			-5,089,194.78	-74,376,305.82

FUND BALANCE

141	34000	BUDGETARY FB - RESV FOR ENCTMR	113,554.75	-484,623.32
141	34110	ENCUMBRANCES CONTROL-CURR YR	-113,554.75	484,623.32
141	34120	RESRVD FOR ENCTMBS-CURR YR	153,626.84	-653,326.15
141	39000	UNASSIGNED	-665.07	-4,891,589.28
141	34755	ASSIGNED FOR EDUCATION	.00	-52,231.29
141	39000	UNASSIGNED	.00	-200,000.00
141	34560	RESTRICTED FOR INSTRUCTION	.00	-12,085.57
141	34770	ASSIGNED NON-INSTRUCTIONAL	.00	-157,956.04



FUND: 141 GENERAL FUND / SUB FUND 000

NET CHANGE FOR PERIOD ACCOUNT BALANCE

	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
FUND BALANCE		
141RTB 34755 ASSIGNED FOR EDUCATION	.00	-609,174.95
TOTAL FUND BALANCE FOR SUB FUND 000	152,961.77	-6,576,365.28
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000	-4,936,223.01	-80,952,671.10
TOTAL ASSETS FOR FUND 141	4,936,223.01	80,952,671.10
TOTAL LIABILITIES FOR FUND 141	-5,089,184.78	-74,376,305.82
TOTAL FUND BALANCE FOR FUND 141	152,961.77	-6,576,365.28
TOTAL LIABILITIES + FUND BALANCE FOR 141	-4,936,223.01	-80,952,671.10

**GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
REVENUE BUDGET REPORT
Report Date: October 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-to-Date Revenues	Year-to-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	6,600,000	6,600,000	541,421	541,421	6,058,579	8.2%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	180,000	180,000	21,252	68,516	111,484	38.1%
40125	TRUSTEE COLLECTION BANKRUPTCY	200	200	12	86	114	43.2%
40130	CIRCUIT CLERK	76,000	76,000	4,558	11,493	64,507	15.1%
40140	INTEREST & PENALTY	65,000	65,000	4,971	12,581	52,419	19.4%
40150	PICK-UP TAXES	1,100	1,100	10,818	11,483	-10,383	1,043.9%
40161	PAYMENTS IN LIEU OF TAXES TVA	6,000	6,000	455	1,818	4,182	30.3%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	260,000	260,000	24,563	101,997	158,003	39.2%
40163	PAYMENTS IN LIEU OF TAXES OTHER	25,000	25,000	381	2,925	22,075	11.7%
40210	LOCAL OPTION SALES TAX	5,850,000	6,000,000	539,871	1,610,890	4,389,110	26.8%
40275	MIX DRINK TAX	5,000	5,000	427	1,240	3,760	24.8%
40320	BANK EXCISE TAX	18,000	18,000	0	0	18,000	0.0%
40350	INTERSTATE TELECOMM TAX	4,000	4,000	0	0	4,000	0.0%
40390	OTHER SATUTORY LOCAL TAXES	400	400	0	105	295	26.3%
40000 Total Local Taxes		13,096,700	13,240,700	1,148,729	2,364,555	10,876,145	17.9%
41110	MARRIAGE LICENSE	2,500	2,500	246	637	1,863	25.5%
41000 Total Licenses and Permits		2,500	2,500	246	637	1,863	25.5%
43104	SALE OF ELECTRICITY	6,000	6,000	0	773	5,227	12.9%
43380	VENDING MACHINES	1,000	1,000	39	123	877	12.3%
43331	TRANSPORTATION OTHER SYSTEMS	90,000	90,000	211	4,070	85,930	4.5%
43570	RECEIPTS FROM INDIV SCHOOLS	80,000	80,000	4,356	9,007	70,993	11.3%
43581	COMMUNITY SERVICE FEES-CHILD	202,524	243,524	43,067	43,067	200,457	17.7%
43583	TBI CRIMINAL BACKGROUND CHECK	1,000	1,000	93	352	648	35.2%
43000 Total Charges for Current Services		380,524	421,524	47,767	57,392	364,132	13.6%
44110	INTEREST EARNED	80,000	250,000	14,182	95,922	154,078	38.4%
44120	LEASE/RENTALS	18,000	18,000	3,734	12,925	5,075	71.8%
44145	SALE OF RECYCLED MATERIALS	3,000	3,000	35	353	2,647	11.8%
44170	MISCELLANEOUS REFUNDS	125,000	125,000	678	4,960	120,040	4.0%
44530	SALE OF EQUIPMENT	2,000	2,000	0	0	2,000	0.0%
44560	DAMAGES RECOVERED FROM INDIV	300	300	5	5	295	1.7%
44570	CONTRIB & GIFTS	894,859	1,171,806	0	12,551	1,159,255	1.1%
44990	OTHER LOCAL REVENUES	22,000	22,000	3,815	6,674	15,326	30.3%
44000 Total Other Local Revenue		1,145,159	1,592,106	22,450	133,390	1,458,716	8.4%

**GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
REVENUE BUDGET REPORT
Report Date: October 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
46511	BASIC EDUCATION PROG	34,118,000	34,087,000	3,408,700	10,226,100	23,860,900	30.0%
46515	STATE PRE-K	1,463,597	1,402,896	183,220	1,832,220	1,219,676	13.1%
46530	DRIVERS EDUCATION	31,000	31,000	0	0	31,000	0.0%
46590	OTHER STATE EDUCATION FUNDS	385,500	385,500	50,474	111,162	274,338	28.8%
46591	COORDINATED SCHOOL HEALTH GRAN	100,000	100,000	0	0	100,000	0.0%
46592	INTERNET CONNECTIVITY	17,355	0	0	0	0	0.0%
46594	FAMILY RESOURCE GRANT	29,612	29,612	0	0	29,612	0.0%
46595	SSMS	0	0	9,723	9,723	-9,723	0.0%
46610	CAREER LADDER PROG	86,291	86,291	0	0	86,291	0.0%
46980	OTHER STATE GRANTS	9,000	9,000	0	0	9,000	0.0%
46981	SAFE SCHOOLS GRANT	68,780	295,270	210,000	210,000	85,270	71.1%
46000 Total State of Tennessee		36,309,135	36,426,569	3,862,117	10,740,205	25,686,364	29.5%
47143	EDUCATION OF THE HANDICAPPED	5,000	5,000	0	0	5,000	0.0%
47590	OTHER FEDERAL THROUGH STATE	94,959	94,959	15,010	16,140	78,819	17.0%
47640	ROTC REIMBURSEMENT	50,000	52,000	5,220	10,439	41,561	20.1%
47680	FOREST SERVICE	10,000	10,000	0	4,275	5,725	42.8%
47000 Total Federal Government		159,959	161,959	20,230	30,854	131,105	19.1%
49800	OPERATING TRANSFERS	26,600	56,460	0	29,860	26,600	52.9%
49000 Total Other Sources		26,600	56,460	0	29,860	26,600	52.9%
GRAND TOTALS:		51,114,577	51,901,818	5,101,538	13,356,893	38,544,925	25.7%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: October 31, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
REGULAR INSTRUCTIONAL PROG								
71100 116	TEACHERS SALARIES	17373539	17373539	1451552	2,974,664	0	14,398,875	17.1%
71100 117	CAREER LADDER PROGRAM	55,000	55,000	4,383	8,766	0	46,234	15.9%
71100 127	EXTENDED CONTRACT	65,145	65,145	0	0	0	65,145	0.0%
71100 163	EDUCATIONAL ASSISTANTS	598,000	598,000	54,674	158,709	0	439,291	26.5%
71100 189	OTHER SALARIES & WAGES	76,000	76,000	6,220	18,139	0	57,861	23.9%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	85,000	85,000	5,555	8,690	0	76,310	10.2%
71100 198	SUB TEACHERS NONCERTIFIED	140,000	140,000	7,715	12,008	0	127,992	8.6%
71100 201	SOCIAL SECURITY	1,128,269	1,128,269	88,629	184,596	0	943,673	16.4%
71100 204	STATE RETIREMENT	1,830,068	1,830,068	146,776	303,930	0	1,526,138	16.6%
71100 206	LIFE INSURANCE	5,575	5,575	462	1,841	0	3,734	33.0%
71100 207	MEDICAL INSURANCE	3,108,000	3,108,000	262,630	1,088,680	0	2,019,320	35.0%
71100 208	DENTAL INSURANCE	39,600	39,600	1,040	4,040	0	35,560	10.2%
71100 210	UNEMPLOYMENT COMPENSATION	26,000	27,586	0	27,585	0	1	100.0%
71100 212	EMPLOYER MEDICARE	261,375	261,375	20,856	43,441	0	217,934	16.6%
71100 217	RETIREMENT HYBRID STABIL	70,000	70,000	5,951	12,218	0	57,782	17.5%
71100 336	MAINT/REPAIR SRVCS- EQUIP	20,000	20,000	1,738	2,376	1,628	15,996	11.9%
71100 399	OTHER CONTRACTED SERVICES	78,000	83,000	10,875	10,875	23,383	48,742	13.1%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	150,000	150,000	727	60,482	3,188	86,330	40.3%
71100 430	Textbooks- Electronic	0	5,000	0	750	0	4,250	15.0%
71100 449	TEXTBOOKS	356,000	356,000	56,482	98,793	5,000	252,207	27.8%
71100 471	SOFTWARE	84,816	84,816	0	76,628	0	8,189	90.3%
71100 499	OTHER SUPPLIES AND MATERIALS	37,800	37,800	0	0	0	37,800	0.0%
71100 599	OTHER CHARGES	98,000	98,000	1,200	89,805	402	7,793	91.6%
71100 722	REGULAR INSTRUCTION EQUIPMENT	50,000	90,000	0	2,593	548	86,859	2.9%
71100	TOTAL EXPEND. REGULAR INSTRUCTIONAL 1	25,736,187	25,787,773	2,127,466	5,189,606	34,149	20,564,018	20.1%
SPECIAL EDUCATION PROGRAM								
71200 116	TEACHERS SALARIES	1,908,650	1,928,750	169,318	338,424	0	1,590,326	17.5%
71200 117	CAREER LADDER PROGRAM	5,000	5,000	367	733	0	4,267	14.7%
71200 128	HOMEBOUND TEACHERS	86,351	63,851	5,305	21,222	0	42,629	33.2%
71200 163	EDUCATIONAL ASSISTANTS	200,676	200,676	17,082	52,911	0	147,765	26.4%
71200 171	SPEECH TEACHERS	361,883	364,283	30,355	60,711	0	303,572	16.7%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	743	1,183	0	3,818	23.7%
71200 198	SUB TEACHERS NONCERTIFIED	7,000	7,000	690	1,003	0	5,998	14.3%
71200 201	SOCIAL SECURITY	156,113	156,113	12,723	26,517	0	129,596	17.0%
71200 204	STATE RETIREMENT	245,726	246,500	19,786	40,201	0	206,299	16.3%
71200 206	LIFE INSURANCE	807	807	62	247	0	560	30.6%
71200 207	MEDICAL INSURANCE	415,000	415,000	35,112	144,712	0	270,288	34.9%
71200 208	DENTAL INSURANCE	5,500	5,500	300	450	0	5,050	8.2%
71200 210	UNEMPLOYMENT COMPENSATION	2,250	2,250	0	2,250	0	0	100.0%

GREENE COUNTY SCHOOL SYSTEM
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 212	EMPLOYER MEDICARE	36,212	36,212	3,105	6,616	0	29,596	18.3%
71200 217	RETIREMENT HYBRID STABIL	8,000	8,000	801	1,586	0	6,414	19.8%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	4,050	4,050	2,336	2,336	0	1,714	57.7%
71200 322	EVALUATION AND TESTING	1,000	1,000	0	0	0	1,000	0.0%
71200 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	65	0	935	6.5%
71200 399	OTHER CONTRACTED SERVICES	7,000	7,000	0	891	0	5,401	22.8%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	7,000	7,000	592	1,365	0	229	19.5%
71200 499	OTHER SUPPLIES AND MATERIALS	4,000	4,000	0	189	0	2,000	4.7%
71200 599	OTHER CHARGES	1,500	1,500	0	0	0	1,500	0.0%
71200 725	SPECIAL EDUCATION EQUIPMENT	7,500	7,500	0	285	263	6,952	3.8%
71200	TOTAL EXPEND. SPECIAL EDUCATION PROG	34,772.18	34,772.92	299,567	704,603	7,480	2,765,909	20.3%
71300 116	VOCATIONAL EDUCATION PROG	977,735	977,735	81,928	227,483	0	750,252	23.3%
71300 117	TEACHERS SALARIES	3,000	3,000	250	500	0	2,500	16.7%
71300 195	CAREER LADDER PROGRAM	2,500	2,500	990	1,045	0	1,455	41.8%
71300 198	SUBSTITUTE TEACHERS CERTIFIED	7,500	7,500	678	928	0	6,573	12.4%
71300 201	SUB. TEACHERS NONCERTIFIED	61,426	61,426	4,836	13,584	0	47,842	22.1%
71300 204	SOCIAL SECURITY	104,253	104,253	7,424	20,101	0	84,152	19.3%
71300 206	STATE RETIREMENT	271	271	23	91	0	180	3.3%
71300 207	LIFE INSURANCE	163,634	163,634	12,674	51,528	0	112,106	31.5%
71300 208	MEDICAL INSURANCE	2,000	2,000	0	300	0	1,700	15.0%
71300 210	DENTAL INSURANCE	1,200	1,200	0	1,200	0	0	100.0%
71300 212	UNEMPLOYMENT COMPENSATION	14,366	14,366	1,144	3,190	0	11,176	22.2%
71300 217	EMPLOYER MEDICARE	6,800	6,800	573	1,688	0	5,112	24.8%
71300 311	RETIREMENT HYBRID STABIL	312,534	312,534	0	152,286	0	160,249	48.7%
71300 336	CONTRACTS W/ OTHER SCHOOL SYS	3,000	3,000	0	0	0	3,000	0.0%
71300 429	MAINT/REPAIR SRVCS- EQUIP	40,000	40,000	465	5,738	0	24,971	14.3%
71300 499	INSTRUCIONAL SUPP & MATERIALS	1,000	1,000	0	0	0	9,291	0.0%
71300 599	OTHER SUPPLIES AND MATERIALS	3,000	3,000	90	90	0	1,000	0.0%
71300 730	OTHER CHARGES	15,000	15,000	4459	4,580	2,966	-56	3.0%
71300	VOCATIONAL INSTRUCTION EQUIP	1,719,219	1,719,219	115,533	484,330	28,566	1,206,322	28.3%
71300	TOTAL EXPEND. VOCATIONAL EDUCATION P	1,719,219	1,719,219	115,533	484,330	28,566	1,206,322	28.3%
72110 105	ATTENDANCE	44,524	44,524	7,421	29,683	0	14,841	66.7%
72110 162	SUPERVISOR/DIRECTOR	34,757	34,757	2,674	12,031	0	22,726	34.6%
72110 189	CLERICAL PERSONNEL	26,490	26,490	4,415	8,830	0	17,660	33.3%
72110 201	OTHER SALARIES & WAGES	6,558	6,558	872	3,078	0	3,480	46.9%
72110 204	SOCIAL SECURITY	9,708	9,983	1,445	4,936	0	5,047	49.4%
72110 206	STATE RETIREMENT	22	22	4	12	0	10	54.5%
72110 207	LIFE INSURANCE	12,700	12,700	1,289	4,458	0	8,242	35.1%
	MEDICAL INSURANCE							

GREENE COUNTY SCHOOL SYSTEM
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Account Number	Account Description	Original	Revised	Month-To-Date	Year-To-Date	Current	Available	% of
		Approp	Budget	Expenditures	Expenditures	Encum	Balance	
72110 208	DENTAL INSURANCE	450	450	0	150	0	300	33.3%
72110 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72110 212	EMPLOYER MEDICARE	1,534	1,534	204	720	0	814	46.9%
72110 399	OTHER CONTRACTED SERVICES	24,000	24,000	35,490	39,333	0	-15,333	163.9%
72110 499	OTHER SUPPLIES AND MATERIALS	400	400	0	0	0	400	0.0%
72110 599	OTHER CHARGES	200	200	0	0	0	200	0.0%
72110	TOTAL EXPEND. ATTENDANCE	161,493	161,768	53,813	103,382	0	58,386	63.9%
HEALTH SERVICES								
72120 105	SUPERVISOR/DIRECTOR	54,087	52,381	5,238	10,476	0	41,905	20.0%
72120 131	MEDICAL PERSONNEL	324,000	324,000	28,826	80,885	0	243,115	25.0%
72120 189	OTHER SALARIES & WAGES	16,000	16,000	1,015	2,579	0	13,421	16.1%
72120 201	SOCIAL SECURITY	24,528	24,588	1,972	5,337	0	19,251	21.7%
72120 204	STATE RETIREMENT	22,563	24,896	2,738	7,266	0	17,630	29.2%
72120 206	LIFE INSURANCE	200	200	19	76	0	124	37.8%
72120 207	MEDICAL INSURANCE	127,400	127,975	10,672	50,143	0	77,830	39.2%
72120 208	DENTAL INSURANCE	1,950	1,950	0	0	0	1,950	0.0%
72120 210	UNEMPLOYMENT COMPENSATION	450	450	0	450	0	0	100.0%
72120 212	EMPLOYER MEDICARE	4,953	5,670	461	1,248	0	4,422	22.0%
72120 307	COMMUNICATION	1,920	2,424	176	352	0	1,328	14.5%
72120 348	POSTAL CHARGES	700	175	0	0	0	175	0.0%
72120 355	TRAVEL	8,484	8,982	1,970	2,852	0	4,716	31.7%
72120 399	OTHER CONTRACTED SERVICES	6,150	6,150	0	0	0	6,150	0.0%
72120 413	DRUGS AND MEDICAL SUPPLIES	7,500	7,500	0	942	0	6,558	12.6%
72120 499	OTHER SUPPLIES AND MATERIALS	12,294	11,894	275	359	348	11,187	3.0%
72120 524	IN SERVICE/STAFF DEVELOPMENT	1,675	1,175	200	200	420	555	17.0%
72120 599	OTHER CHARGES	9,693	10,291	606	1,365	1,749	7,177	13.3%
72120 735	HEALTH EQUIPMENT	4,584	4,584	0	2,839	665	1,080	61.9%
72120	TOTAL EXPEND. HEALTH SERVICES	629,131	631,283	54,169	167,367	5,341	458,576	26.5%
OTHER STUDENT SUPPORT								
72130 117	CAREER LADDER PROGRAM	0	0	100	100	0	-100	0.0%
72130 123	GUIDANCE PERSONNEL	702,425	702,425	59,321	131,550	0	570,875	18.7%
72130 164	ATTENDANTS	70,656	70,656	6,006	19,784	0	50,872	28.0%
72130 170	SECURITY OFFICERS	138,000	138,000	0	52,500	0	85,500	38.0%
72130 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
72130 198	SUB TEACHERS NONCERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
72130 201	SOCIAL SECURITY	51,776	51,776	3,824	8,899	0	42,877	17.2%
72130 204	STATE RETIREMENT	80,364	80,924	6,160	13,898	0	67,026	17.2%
72130 206	LIFE INSURANCE	393	393	22	80	0	313	20.5%
72130 207	MEDICAL INSURANCE	130,000	130,000	10,680	41,890	0	88,110	32.2%

GREENE COUNTY SCHOOL SYSTEM
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Account Number	Account Description	Original Approp	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72130 208	DENTAL INSURANCE	3,500	3,500	140	140	0	3,360	4.0%
72130 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72130 212	EMPLOYER MEDICARE	11,268	11,268	894	2,081	0	9,187	18.5%
72130 217	RETIREMENT HYBRID STABIL	2,500	2,500	212	501	0	1,999	20.0%
72130 309	CONTRACTS W/ GOV AGENCIES	0	210,000	0	210,000	0	0	100.0%
72130 322	EVALUATION AND TESTING	25,000	25,000	0	0	25,000	0	0.0%
72130 399	OTHER CONTRACTED SERVICES	50,000	57,000	4,651	18,894	0	38,106	33.1%
72130 499	OTHER SUPPLIES AND MATERIALS	3,000	3,000	0	0	0	3,000	0.0%
72130 524	IN SERVICES/STAFF DEVELOPMENT	3,000	3,000	0	0	0	3,000	0.0%
72130 599	OTHER CHARGES	200	2,641	0	0	0	2,641	0.0%
72130 790	OTHER EQUIPMENT	200	16,699	6,718	16,681	0	9	99.9%
72130	TOTAL EXPEND. OTHER STUDENT SUPPORT	1,276,782	1,513,273	98,729	517,499	25,000	970,774	34.2%
72210 105	REGULAR INSTRUCTIONAL SUPERVISOR/DIRECTOR	235,415	235,415	19,618	78,472	0	156,943	33.3%
72210 117	CAREER LADDER PROGRAM	5,000	5,000	424	848	0	4,152	17.0%
72210 129	LIBRARIANS	805,108	805,108	67,039	134,078	0	671,030	16.7%
72210 137	EDUCATION MEDIA PERSONNEL	363,850	363,850	28,672	119,358	0	244,492	32.8%
72210 162	CLERICAL PERSONNEL	36,000	36,000	2,613	13,489	0	22,511	37.5%
72210 163	EDUCATIONAL ASSISTANTS	34,580	34,580	3,106	9,924	0	24,656	28.7%
72210 189	OTHER SALARIES & WAGES	114,518	114,518	9,641	28,923	0	85,595	25.3%
72210 195	SUBSTITUTE TEACHERS (CERTIFIED)	2,000	2,000	303	468	0	1,533	23.4%
72210 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	150	375	0	4,625	7.5%
72210 201	SOCIAL SECURITY	98,960	98,960	7,496	22,463	0	76,497	22.7%
72210 204	STATE RETIREMENT	155,024	157,509	12,996	36,845	0	120,664	23.4%
72210 206	LIFE INSURANCE	468	468	38	154	0	314	32.8%
72210 207	MEDICAL INSURANCE	253,000	253,000	22,413	94,614	0	158,386	37.4%
72210 208	DENTAL INSURANCE	3,000	3,000	150	600	0	2,400	20.0%
72210 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
72210 212	EMPLOYER MEDICARE	23,144	23,144	1,764	5,290	0	17,854	22.9%
72210 217	RETIREMENT HYBRID STABIL	1,000	1,000	0	0	0	1,000	0.0%
72210 307	COMMUNICATION	6,800	6,800	1,905	2,051	0	4,749	30.2%
72210 307	MAINT/REPAIR SRVCS- EQUIP	100	100	0	0	0	100	0.0%
72210 355	TRAVEL	30,000	30,000	2,859	6,000	0	24,000	20.0%
72210 399	OTHER CONTRACTED SERVICES	32,000	32,000	0	0	0	32,000	0.0%
72210 432	LIBRARY BOOKS/MEDIA	30,000	30,000	0	24,211	0	5,789	80.7%
72210 499	OTHER SUPPLIES AND MATERIALS	10,450	10,450	418	3,058	677	6,715	29.3%
72210 524	IN SERVICE/STAFF DEVELOPMENT	5,000	5,000	0	0	0	5,000	0.0%
72210 599	OTHER CHARGES	700	700	0	0	0	700	0.0%
72210 790	OTHER EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%

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72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL	225,407	225,652	180,705	582,122	5,426	1,668,955	25.8%
	SPECIAL EDUCATION PROGRAM							
72220 105	SUPERVISOR/DIRECTOR	84,083	84,947	7,079	28,316	0	56,631	33.3%
72220 117	CAREER LADDER PROGRAM	4,000	4,000	391	782	0	3,218	19.5%
72220 124	PSYCHOLOGICAL PERSONNEL	133,140	133,140	11,095	33,285	0	99,855	23.0%
72220 135	ASSESSMENT PERSONNEL	63,888	62,079	4,888	14,665	0	47,414	23.6%
72220 161	SECRETARY(S)	34,071	34,071	2,621	11,794	0	22,277	34.6%
72220 189	OTHER SALARIES & WAGES	66,972	67,767	5,647	16,942	0	50,825	25.0%
72220 201	SOCIAL SECURITY	23,942	23,942	1,859	6,343	0	17,599	26.5%
72220 204	STATE RETIREMENT	39,543	39,813	3,277	10,817	0	28,996	27.2%
72220 206	LIFE INSURANCE	74	74	7	26	0	48	35.7%
72220 207	MEDICAL INSURANCE	47,100	47,100	3,952	15,181	0	31,919	32.2%
72220 208	DENTAL INSURANCE	750	900	0	150	0	750	16.7%
72220 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72220 212	EMPLOYER MEDICARE	5,600	5,600	435	1,483	0	4,117	26.5%
72220 307	COMMUNICATION	2,000	2,000	207	413	787	800	20.6%
72220 330	OPERATING LEASE PAYMENTS	550	550	0	516	0	34	93.9%
72220 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	71	701	0	299	70.1%
72220 355	TRAVEL	8,000	8,000	1,958	3,580	914	3,506	44.7%
72220 399	OTHER CONTRACTED SERVICES	4,400	4,400	0	0	0	4,400	0.0%
72220 499	OTHER SUPPLIES AND MATERIALS	12,000	12,000	926	926	456	10,617	7.7%
72220 524	IN SERVICE/STAFF DEVELOPMENT	1,400	1,400	0	1,378	0	22	98.4%
72220 599	OTHER CHARGES	6,200	6,200	0	242	0	5,958	3.9%
72220	TOTAL EXPEND. SPECIAL EDUCATION PROGI	538,863	539,133	44,413	147,689	2,157	389,286	27.4%
	VOCATIONAL EDUCATION PROG							
72230 105	SUPERVISOR/DIRECTOR	84,083	84,083	7,079	28,316	0	55,767	33.7%
72230 117	CAREER LADDER PROGRAM	1,000	1,000	100	200	0	800	20.0%
72230 201	SOCIAL SECURITY	5,276	5,276	443	1,763	0	3,513	33.4%
72230 204	STATE RETIREMENT	8,900	8,900	763	3,031	0	5,869	34.1%
72230 206	LIFE INSURANCE	15	15	1	5	0	10	32.0%
72230 207	MEDICAL INSURANCE	7,044	7,044	587	2,348	0	4,696	33.3%
72230 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
72230 210	UNEMPLOYMENT COMPENSATION	34	34	0	34	0	0	100.0%
72230 212	EMPLOYER MEDICARE	1,234	1,234	104	412	0	822	33.4%
72230 355	TRAVEL	5,500	5,500	0	177	0	5,323	32.2%
72230	TOTAL EXPEND. VOCATIONAL EDUCATION P	113,226	113,236	9,077	36,286	0	76,950	32.0%
	TECHNOLOGY							
72250 350	INTERNET CONNECTIVITY	104,000	104,000	0	0	0	104,000	0.0%
72250 470	CABLING	2,000	2,000	2,000	2,000	0	0	100.0%

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		Approp	Budget	Expenditures	Expenditures	Encum	Balance	
72250 471	SOFTWARE	82,986	95,486	0	12,800	17,472	65,214	13.4%
72250	TOTAL EXPEND. TECHNOLOGY	188,986	201,486	2,000	14,800	17,472	169,214	7.3%
BOARD OF EDUCATION								
72310 118	SECRETARY TO BOARD	6,000	6,000	500	2,000	0	4,000	33.3%
72310 186	LONGEVITY PAY	300,000	300,000	0	115,910	0	184,090	38.6%
72310 191	BOARD & COMMITTEE MEMB FEES	12,000	12,000	2,050	2,050	0	9,950	17.1%
72310 201	SOCIAL SECURITY	19,716	19,716	135	7,414	0	12,302	37.6%
72310 204	STATE RETIREMENT	626	626	35	140	0	486	22.4%
72310 206	LIFE INSURANCE	2,010	2,010	184	274	0	1,736	13.6%
72310 207	MEDICAL INSURANCE	500,000	502,000	63,977	95,178	0	406,822	19.0%
72310 212	EMPLOYER MEDICARE	4,611	4,611	37	1,739	0	2,872	37.7%
72310 305	AUDIT SERVICES	21,000	19,000	5,000	23,000	0	4,000	121.1%
72310 320	DUES AND MEMBERSHIPS	10,100	10,100	0	250	0	9,850	2.5%
72310 331	LEGAL SERVICES	25,000	25,000	1,348	3,205	0	21,795	12.8%
72310 355	TRAVEL	15,000	15,000	4,678	7,625	0	3,982	50.8%
72310 399	OTHER CONTRACTED SERVICES	4,250	4,250	0	4,250	0	0	100.0%
72310 510	TRUSTEE'S COMMISSION	300,000	300,000	23,553	61,425	0	238,575	20.5%
72310 535	CRIMINAL INVEST OF APPLIC-TBI	20,000	20,000	0	5,000	0	15,000	25.0%
72310 599	OTHER CHARGES	8,015	8,015	389	1,456	3,004	3,555	18.2%
72310	TOTAL EXPEND. BOARD OF EDUCATION	1,248,328	1,248,328	101,886	330,916	6,397	911,015	26.5%
OFFICE OF DIRECTOR								
72320 101	DIRECTOR OF SCHOOLS	109,166	109,166	9,097	36,389	0	72,777	33.3%
72320 103	ASSISTANT DIRECTOR	132,002	132,002	7,306	29,026	0	102,976	22.0%
72320 117	CAREER LADDER PROGRAM	1,000	1,000	0	0	0	1,000	0.0%
72320 162	CLERICAL PERSONNEL	30,493	30,493	2,346	10,555	0	19,938	34.6%
72320 201	SOCIAL SECURITY	16,905	16,905	1,050	4,443	0	12,462	26.3%
72320 204	STATE RETIREMENT	27,637	27,877	1,908	7,692	0	20,185	27.6%
72320 206	LIFE INSURANCE	51	51	4	14	0	37	28.2%
72320 207	MEDICAL INSURANCE	40,000	40,000	2,427	14,466	0	25,534	36.2%
72320 208	DENTAL INSURANCE	600	600	0	0	0	600	0.0%
72320 210	EMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72320 212	EMPLOYER MEDICARE	3,954	3,954	245	1,039	0	2,915	26.3%
72320 302	ADVERTISING	7,000	7,000	1,239	1,239	5,000	761	17.7%
72320 307	COMMUNICATION	30,000	30,000	2,059	8,490	1,133	20,377	28.3%
72320 320	DUES AND MEMBERSHIPS	8,500	8,500	0	7,604	0	896	89.5%
72320 336	MAINT/REPAIR SRVCS- EQUIP	300	300	0	0	0	300	0.0%
72320 348	POSTAL CHARGES	8,000	8,000	88	594	1,379	6,027	7.4%
72320 355	TRAVEL	4,500	4,500	0	0	0	4,500	0.0%
72320 399	OTHER CONTRACTED SERVICES	10,000	10,000	625	968	2,664	6,368	9.7%

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72320 435	OFFICE SUPPLIES	5,500	5,500	105	222	2278	3,000	4.0%
72320 599	OTHER CHARGES	1,000	1,000	0	0	0	1,000	0.0%
72320 701	ADMINISTRATIVE EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
72320	TOTAL EXPEND. OFFICE OF DIRECTOR	437,748	437,988	28,499	122,881	12,455	302,652	28.1%
OFFICE OF THE PRINCIPAL								
72410 104	PRINCIPALS	1,065,940	1,065,940	88,326	353,305	0	712,635	33.1%
72410 117	CAREER LADDER PROGRAM	5,000	5,000	591	1,182	0	3,818	23.6%
72410 139	ASSISTANT PRINCIPALS	519,215	519,215	44,092	132,593	0	386,622	25.5%
72410 161	SECRETARY(S)	578,000	578,000	50,103	166,735	0	411,265	28.8%
72410 189	OTHER SALARIES & WAGES	80,000	80,000	5,840	23,196	0	56,804	29.0%
72410 201	SOCIAL SECURITY	139,386	139,386	11,127	40,511	0	98,875	29.1%
72410 204	STATE RETIREMENT	213,432	217,992	18,267	65,726	0	152,266	30.2%
72410 206	LIFE INSURANCE	860	860	62	258	0	602	30.0%
72410 207	MEDICAL INSURANCE	475,000	475,000	38,116	173,823	0	301,177	36.6%
72410 208	DENTAL INSURANCE	8,500	8,500	130	1,180	0	7,320	13.9%
72410 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72410 212	EMPLOYER MEDICARE	32,599	32,599	2,602	9,513	0	23,086	29.2%
72410 307	COMMUNICATION	42,000	42,000	6,980	13,084	444	28,472	31.2%
72410 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72410 355	TRAVEL	2,000	2,000	0	0	0	2,000	0.0%
72410 399	OTHER CONTRACTED SERVICES	45,000	45,000	6,675	10,013	0	30,038	22.3%
72410 499	OTHER SUPPLIES AND MATERIALS	5,000	7,000	106	879	4,252	1,869	12.6%
72410 599	OTHER CHARGES	1,000	1,000	0	0	0	1,000	0.0%
72410 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
72410	TOTAL EXPEND. OFFICE OF THE PRINCIPAL	3,216,432	3,222,992	273,017	992,497	34,734	2,195,761	30.8%
FISCAL SERVICES								
72510 105	SUPERVISOR/DIRECTOR	96,000	96,000	4,957	22,306	0	73,694	23.2%
72510 162	CLERICAL PERSONNEL	155,501	155,501	11,962	53,827	0	101,674	34.6%
72510 201	SOCIAL SECURITY	15,594	15,594	1,015	4,617	0	10,977	29.6%
72510 204	STATE RETIREMENT	15,619	17,619	1,184	5,329	0	12,290	30.2%
72510 206	LIFE INSURANCE	72	72	6	24	0	48	33.3%
72510 207	MEDICAL INSURANCE	42,318	42,318	3,135	15,675	0	26,643	37.0%
72510 208	DENTAL INSURANCE	750	750	0	0	0	750	0.0%
72510 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72510 212	EMPLOYER MEDICARE	3,435	3,435	237	1,080	0	2,355	31.4%
72510 320	DUES AND MEMBERSHIPS	810	810	0	0	0	810	0.0%
72510 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72510 355	TRAVEL	3,000	3,000	0	65	0	2,935	2.2%
72510 399	OTHER CONTRACTED SERVICES	28,000	28,000	0	26,496	0	1,504	94.6%

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72510 411	DATA PROCESSING SUPPLIES	5,000	5,000	0	654	650	3,696	13.1%
72510 435	OFFICE SUPPLIES	1,200	2,200	0	420	780	1,000	19.1%
72510 499	OTHER SUPPLIES AND MATERIALS	1,500	1,500	0	0	0	1,500	0.0%
72510 599	OTHER CHARGES	500	500	0	0	0	500	0.0%
72510 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	1,828	172	0.0%
72510	TOTAL EXPEND. FISCAL SERVICES	372,439	375,439	22,496	130,634	32,258	241,548	34.8%
OPERATION OF PLANT								
72610 166	CUSTODIAL PERSONNEL	900,000	900,000	67,994	293,951	0	606,049	32.7%
72610 189	OTHER SALARIES & WAGES	140,000	140,000	9,761	45,004	0	94,996	32.1%
72610 201	SOCIAL SECURITY	64,480	64,480	4,586	20,274	0	44,206	31.4%
72610 204	STATE RETIREMENT	64,584	72,784	5,173	22,826	0	49,958	31.4%
72610 206	LIFE INSURANCE	588	588	41	178	0	410	30.4%
72610 207	MEDICAL INSURANCE	280,000	280,000	21,808	111,541	0	168,459	39.8%
72610 208	DENTAL INSURANCE	5,000	5,000	150	750	0	4,250	15.0%
72610 210	UNEMPLOYMENT COMPENSATION	2,500	2,500	0	2,500	0	0	100.0%
72610 212	EMPLOYER MEDICARE	15,080	15,080	1,073	4,762	0	10,318	31.6%
72610 336	MAINT/REPAIR SRVCS- EQUIP	5,000	5,000	1,215	4,624	1,244	-868	92.5%
72610 355	TRAVEL	5,000	5,000	479	1,340	0	3,660	26.8%
72610 399	OTHER CONTRACTED SERVICES	28,000	28,000	1,780	11,922	15,129	949	42.6%
72610 410	CUSTODIAL SUPPLIES	120,000	120,000	175	63,147	300	56,553	52.6%
72610 415	ELECTRICITY	1,000,000	1,145,000	116,188	353,267	0	791,733	30.9%
72610 434	NATURAL GAS	143,000	143,000	818	2,547	0	140,453	1.8%
72610 454	WATER AND SEWER	185,000	185,000	15,335	45,929	0	139,071	24.8%
72610 499	OTHER SUPPLIES AND MATERIALS	7,650	7,150	0	2,593	0	4,557	36.3%
72610 599	OTHER CHARGES	1,000	1,500	103	715	444	341	47.7%
72610 720	PLANT OPERATION EQUIPMENT	15,000	15,000	0	198	802	14,000	1.3%
72610	TOTAL EXPEND. OPERATION OF PLANT	2,981,882	3,135,082	246,678	988,069	17,918	2,129,095	31.5%
MAINTENANCE OF PLANT								
72620 105	SUPERVISOR/DIRECTOR	54,763	54,763	4,213	18,956	0	35,807	34.6%
72620 162	CLERICAL PERSONNEL	31,616	31,616	2,432	10,944	0	20,672	34.6%
72620 167	MAINTENANCE PERSONNEL	328,640	328,640	22,720	103,072	0	225,568	31.4%
72620 201	SOCIAL SECURITY	25,732	25,732	1,768	8,105	0	17,627	31.5%
72620 204	STATE RETIREMENT	25,773	29,073	2,056	9,338	0	19,735	32.1%
72620 206	LIFE INSURANCE	160	160	12	50	0	110	31.5%
72620 207	MEDICAL INSURANCE	78,000	78,000	6,425	33,644	0	44,356	43.1%
72620 208	DENTAL INSURANCE	1,650	1,650	0	0	0	1,650	0.0%
72620 210	UNEMPLOYMENT COMPENSATION	380	380	0	380	0	0	100.0%
72620 212	EMPLOYER MEDICARE	6,018	6,018	414	1,896	0	4,122	31.5%
72620 307	COMMUNICATION	1,400	1,400	138	276	1,024	100	19.7%

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72620 329	LAUNDRY SERVICE	5,000	5,000	567	1,502	3,498	0	30.0%
72620 335	MAINTENANCE OF PLANT	160,000	160,000	27,080	67,695	71,029	21,275	42.3%
72620 336	MAINT/REPAIR SRVCS- EQUIP	50,000	50,000	9,267	15,835	21,665	12,500	31.7%
72620 355	TRAVEL	300	300	266	266	0	34	88.7%
72620 399	OTHER CONTRACTED SERVICES	34,000	34,000	8,836	18,280	13,027	2,694	53.8%
72620 418	EQUIPMENT AND MACHINERY PARTS	15,000	15,000	3,759	6,473	4,027	4,500	43.2%
72620 499	OTHER SUPPLIES AND MATERIALS	26,000	26,000	389	2,692	9,308	14,000	10.4%
72620 599	OTHER CHARGES	11,500	11,500	91	1,902	7,564	2,034	16.5%
72620 717	MAINTENANCE EQUIPMENT	5,000	5,000	0	0	0	5,000	0.0%
72620	TOTAL EXPEND. MAINTENANCE OF PLANT	860,932	864,232	90,432	301,307	131,142	431,783	34.9%
72710 142	TRANSPORTATION	230,160	230,160	17,749	80,869	0	149,291	35.1%
72710 146	MECHANIC(S)	1,117,000	1,117,000	112,620	322,299	0	794,701	28.9%
72710 189	BUS DRIVERS	201,000	201,000	15,179	48,812	0	152,188	24.3%
72710 201	OTHER SALARIES & WAGES	95,986	95,986	8,658	26,910	0	69,076	28.0%
72710 204	SOCIAL SECURITY	96,141	96,141	9,876	30,677	0	77,714	28.3%
72710 206	STATE RETIREMENT	1,340	1,340	99	386	0	954	28.8%
72710 207	LIFE INSURANCE	456,000	456,000	35,204	178,178	0	277,822	39.1%
72710 208	MEDICAL INSURANCE	6,900	6,900	817	2,295	0	4,605	33.3%
72710 210	DENTAL INSURANCE	3,200	3,200	0	3,200	0	0	100.0%
72710 212	EMPLOYER MEDICARE	22,449	22,449	2,053	6,381	0	16,068	28.4%
72710 217	RETIREMENT HYBRID STABIL	0	0	14	14	0	-14	0.0%
72710 307	COMMUNICATION	4,200	4,200	241	489	2,011	1,700	11.6%
72710 329	LAUNDRY SERVICE	7,000	7,000	522	1,529	3,471	2,000	21.8%
72710 338	MAINT/REPAIR SRVCS- VEHICLES	7,500	9,500	0	1,463	6,537	1,500	15.4%
72710 340	MEDICAL AND DENTAL SERVICES	14,500	16,500	450	4,499	0	12,001	27.3%
72710 351	RENTALS	300	300	0	0	0	300	0.0%
72710 355	TRAVEL	2,000	2,000	129	336	0	1,664	16.8%
72710 399	OTHER CONTRACTED SERVICES	500	500	0	0	300	200	0.0%
72710 412	DIESEL FUEL	400,000	400,000	28,607	54,470	0	345,530	13.6%
72710 424	GARAGE SUPPLIES	5,000	5,000	893	4,338	437	225	86.8%
72710 425	GASOLINE	42,000	42,000	3,063	9,273	0	32,727	22.1%
72710 433	LUBRICANTS	18,000	18,000	2,801	7,148	3,352	7,500	39.7%
72710 450	TIRES AND TUBES	45,000	45,000	4,877	4,877	40,123	0	10.8%
72710 453	VEHICLE PARTS	170,000	170,000	22,210	108,593	41,777	19,630	63.9%
72710 499	OTHER SUPPLIES AND MATERIALS	8,000	24,490	2,437	4,779	2,721	16,990	19.5%
72710 599	OTHER CHARGES	25,000	35,000	1,149	4,882	13,301	16,818	13.9%
72710 729	TRANSPORTATION EQUIPMENT	10,000	10,000	0	0	0	10,000	0.0%
72710	TOTAL EXPEND. TRANSPORTATION	2,989,176	3,031,916	269,647	906,695	114,030	2,011,191	29.9%

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CENTRAL AND OTHER								
72810 189	OTHER SALARIES & WAGES	89,653	89,653	5,584	19,449	0	70,184	21.7%
72810 201	SOCIAL SECURITY	5,557	5,557	310	1,111	0	4,446	20.0%
72810 204	STATE RETIREMENT	5,566	5,566	252	912	0	4,654	16.4%
72810 206	LIFE INSURANCE	36	36	2	10	0	26	26.7%
72810 207	MEDICAL INSURANCE	18,132	18,132	1,297	6,149	0	11,983	33.9%
72810 208	DENTAL INSURANCE	300	300	0	0	0	300	0.0%
72810 210	EMPLOYMENT COMPENSATION	136	136	0	136	0	0	100.0%
72810 212	EMPLOYER MEDICARE	1,300	1,300	72	260	0	1,040	20.0%
72810	TOTAL EXPEND. CENTRAL AND OTHER	120,660	120,660	7,518	28,026	0	92,634	23.2%
COMMUNITY SERVICES								
73300 105	SUPERVISOR/DIRECTOR	13,220	11,000	1,490	2,983	0	8,017	27.1%
73300 116	TEACHERS SALARIES	23,832	30,280	2,790	3,420	0	26,860	11.3%
73300 162	CLERICAL PERSONNEL	15,000	15,000	1,193	4,859	0	10,141	32.4%
73300 163	EDUCATIONAL ASSISTANTS	16,552	24,383	1,590	3,168	0	21,215	13.0%
73300 189	OTHER SALARIES & WAGES	755,471	956,939	73,124	257,790	0	699,149	26.9%
73300 201	SOCIAL SECURITY	50,786	62,826	4,653	16,167	0	46,659	25.7%
73300 204	STATE RETIREMENT	46,498	75,211	4,744	13,370	0	61,841	17.8%
73300 206	LIFE INSURANCE	240	240	18	67	0	173	28.0%
73300 207	MEDICAL INSURANCE	114,566	120,121	9,409	43,669	0	76,452	36.4%
73300 208	DENTAL INSURANCE	1,800	1,650	0	0	0	1,650	0.0%
73300 210	EMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
73300 212	EMPLOYER MEDICARE	12,509	15,157	1,112	3,822	0	11,335	25.2%
73300 217	RETIREMENT HYBRID STAIRL	259	2,129	32	45	0	2,084	2.1%
73300 307	COMMUNICATION	400	400	0	0	0	400	0.0%
73300 355	TRAVEL	11,724	11,524	968	2,858	0	8,666	24.8%
73300 422	FOOD SUPPLIES	2,200	2,500	64	221	0	500	8.8%
73300 429	INSTRUCTIONAL SUPP & MATERIALS	53,147	104,900	11,227	20,432	1,779	68,453	19.5%
73300 499	OTHER SUPPLIES AND MATERIALS	39,023	35,743	1,560	6,155	5,345	24,242	17.2%
73300 524	IN SERVICES/STAFF DEVELOPMENT	8,674	9,774	245	1,235	456	8,085	12.6%
73300 599	OTHER CHARGES	28,850	47,343	3,523	6,939	519	39,885	14.7%
73300	TOTAL EXPEND. COMMUNITY SERVICES	1,195,251	1,527,620	117,744	387,700	2,415	1,115,805	25.4%
EARLY CHILDHOOD EDUCATION								
73400 105	SUPERVISOR/DIRECTOR	18,500	18,500	0	18,432	0	68	99.6%
73400 116	TEACHERS SALARIES	683,500	690,000	58,301	116,602	0	573,398	16.9%
73400 162	CLERICAL PERSONNEL	30,600	30,500	2,310	10,397	0	20,103	34.1%
73400 163	EDUCATIONAL ASSISTANTS	84,300	83,000	7,338	21,195	0	61,805	25.5%
73400 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	55	55	0	4,945	1.1%
73400 198	SUB TEACHERS NONCERTIFIED	6,000	6,000	630	880	0	5,120	14.7%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: October 31, 2019

Account Number	Account Description	Original	Revised	Month-To-Date	Year-To-Date	Current	Available	% of Bud Exp
		Approp	Budget	Expenditures	Expenditures	Encum	Balance	
73400 201	SOCIAL SECURITY	51,500	51,800	4,062	9,950	0	41,850	19.2%
73400 204	STATE RETIREMENT	80,740	82,250	6,756	16,533	0	65,917	19.9%
73400 206	LIFE INSURANCE	310	310	25	102	0	208	32.9%
73400 207	MEDICAL INSURANCE	158,800	171,000	12,780	61,056	0	109,944	35.7%
73400 208	DENTAL INSURANCE	3,225	3,225	0	150	0	3,075	4.7%
73400 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
73400 212	EMPLOYER MEDICARE	12,050	12,100	950	2,327	0	9,773	19.2%
73400 217	RETIREMENT HYBRID STABIL	760	1,000	64	128	0	872	12.8%
73400 310	CONTRACTS W/ PUBLIC AGENCIES	188,000	188,000	9,132	25,566	0	152,519	13.6%
73400 429	INSTRUCTIONAL SUPP & MATERIALS	66,412	13,311	815	2,071	5,726	5,514	15.6%
73400 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	0	0	1,000	0.0%
73400 524	IN SERVICE/STAFF DEVELOPMENT	3,000	1,000	531	824	0	176	82.4%
73400 599	OTHER CHARGES	68,000	43,000	0	0	0	43,000	0.0%
73400 722	REGULAR INSTRUCTION EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
	TOTAL EXPEND. EARLY CHILDHOOD EDUCAT	1,463,597	1,402,996	103,748	286,967	15,641	1,100,287	20.5%
	REGULAR CAPITAL OUTLAY							
76100 304	ARCHITECTS	5,000	5,000	0	0	0	5,000	0.0%
76100	TOTAL EXPEND. REGULAR CAPITAL OUTLAY	5,000	5,000	0	0	0	5,000	0.0%
	DEBT SERVICE							
82330 699	OTHER DEBT SERVICE	128,000	128,000	0	0	0	128,000	0.0%
82330	TOTAL EXPEND. DEBT SERVICE	128,000	128,000	0	0	0	128,000	0.0%
	GRAND TOTAL EXPENDITURES:	51,114,577	51,901,818	424,7135	12,423,375	485,281	38,993,163	23.9%

GREENE COUNTY SCHOOLS
CONSOLIDATED BALANCE SHEET FOR 2020 4



Fund 142

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
11140	CASH WITH TRUSTEE	-19,222.43	197,071.40
14100	ESTIMATED REVENUES	321,058.85	5,159,487.87
14500	EXPENDITURES-CURR YR-CTRL		1,105,435.94
	TOTAL ASSETS	301,836.42	6,161,995.21

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES			
21330	RETIREMENT CONTRIB	-433.32	-23,358.61
21341	GR CO TEACHER INS	627.00	-21,273.94
21342	USABLE LIFE	-1.20	-37.20
21345	FLEX SPENDING	.00	-80.00
21346	USABLE ACCIDENT	.00	-87.94
21350	COMP BENEFITS	.00	-141.62
21351	COMPANION DENTAL	.00	-666.23
21353	USABLE CANCER	.00	-273.52
21261	USABLE VOL LIFE	.00	-171.20
21364	USABLE CIRPTICAL ILLNESS	.00	-110.07
21366	TRUSTMARK	.00	-97.43
21370	USABLE DISABILITY	.00	-276.07
28100	APPROPRIATIONS-CTRL	.00	-5,159,487.87
28500	REVENUES-CTRL	-302,028.90	-1,055,933.43
	TOTAL LIABILITIES	-301,836.42	-6,261,995.13

34000	BUDGETARY FB - RESV FOR ENCLUMB	-59,825.95	-333,907.14
34110	ENCUMBRANCES CONTROL-CURR YR	59,826.95	333,907.14
34555	RESTRICTED FOR EDUCATION	.00	-
39000	UNASSIGNED	.00	-200,000.00
	TOTAL FUND BALANCE	.00	-200,000.08
	TOTAL LIABILITIES + FUND BALANCE	-301,836.42	-6,161,995.21

** END OF REPORT - Generated by Mary Lou Finley **

**GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
REVENUE BUDGET REPORT
Report Date: October 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
44170	MISCELLANEOUS REFUNDS	0	0	0	0	0	0.0%
44000	Total Other Local Revenue	0	0	0	0	0	0.0%
47131	VOCATIONAL EDUCATION	139,217	139,217	0	63,495	75,721	45.6%
47141	ESEA TITLE I	2,094,058	2,453,978	143,010	538,495	1,915,483	21.9%
47143	EDUCATION OF THE HANDICAPPED	1,671,257	2,003,725	123,744	366,757	1,636,967	18.3%
47145	SPECIAL ED PRESCHOOL GRANTS	39,630	90,728	10,280	17,700	73,028	19.5%
47146	TITLE III	8,568	8,598	0	0	8,598	0.0%
47148	TITLE V	111,789	153,904	9,122	19,197	134,706	12.5%
47189	TITLE II	231,997	309,339	15,872	50,289	259,051	16.3%
47000	Total Federal Government	4,296,516	5,159,488	302,029	1,055,933	4,103,554	20.5%
GRAND TOTALS:		4,296,516	5,159,488	302,029	1,055,933	4,103,554	20.5%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expenditure Budget Report
Report Date: October 31, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71100 116	REGULAR INSTRUCTIONAL PROG	820,000	810,000	62,100	126,249	0	683,751	15.6%
71100 163	TEACHERS SALARIES	130,000	190,920	9,886	28,811	0	162,109	15.1%
71100 195	EDUCATIONAL ASSISTANTS	5,000	5,000	275	330	0	4,670	6.6%
71100 198	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	250	300	0	4,700	6.0%
71100 201	SUB TEACHERS NONCERTIFIED	60,000	63,110	3,758	7,887	0	55,223	12.5%
71100 204	SOCIAL SECURITY	97,000	97,000	6,674	13,685	0	83,315	14.1%
71100 206	STATE RETIREMENT	280	290	22	84	0	206	29.0%
71100 207	LIFE INSURANCE	175,000	173,494	14,160	59,521	0	113,973	34.3%
71100 208	MEDICAL INSURANCE	3,000	3,000	0	0	0	3,000	0.0%
71100 210	DENTAL INSURANCE	1,700	1,700	0	600	0	1,100	35.3%
71100 212	UNEMPLOYMENT COMPENSATION	15,000	15,600	959	2,071	0	13,529	13.3%
71100 299	EMPLOYER MEDICARE	0	1,892	0	0	0	1,892	0.0%
71100 429	OTHER FRINGE BENEFITS	160,358	221,944	15,369	56,798	33,737	131,409	25.6%
71100 471	INSTRUCTIONAL SUPP & MATERIALS	145,000	145,000	6,200	129,429	0	15,571	89.3%
71100 499	SOFTWARE	4,000	19,115	0	0	602	18,513	0.0%
71100 722	OTHER SUPPLIES AND MATERIALS	221,955	290,306	31,109	104,337	118,945	67,024	35.9%
71100	REGULAR INSTRUCTIONAL EQUIPMENT	184,329	204,370	150,761	530,102	153,284	1,359,984	25.9%
	TOTAL EXPEND. ALTERNATIVE INSTRUCTIONAL							
71150 116	ALTERNATIVE INSTRUCTION PROGRA	36,152	36,152	0	0	0	36,152	0.0%
71150 201	TEACHERS SALARIES	2,242	2,242	0	0	0	2,242	0.0%
71150 204	SOCIAL SECURITY	3,843	3,843	0	0	0	3,843	0.0%
71150 206	STATE RETIREMENT	11	11	0	0	0	11	0.0%
71150 207	LIFE INSURANCE	7,426	7,426	0	0	0	7,426	0.0%
71150 208	MEDICAL INSURANCE	105	105	0	0	0	105	0.0%
71150 210	DENTAL INSURANCE	18	18	0	0	0	18	0.0%
71150 212	UNEMPLOYMENT COMPENSATION	525	525	0	0	0	525	0.0%
71150	EMPLOYER MEDICARE	50,322	50,322	0	0	0	50,322	0.0%
	TOTAL EXPEND. ALTERNATIVE INSTRUCTIONAL							
71200 116	SPECIAL EDUCATION PROGRAM	259,134	259,334	21,305	42,609	0	216,725	16.4%
71200 163	TEACHERS SALARIES	425,635	460,226	31,890	97,207	0	363,019	21.1%
71200 171	EDUCATIONAL ASSISTANTS	105,483	105,683	8,894	17,428	0	88,255	16.5%
71200 195	SPEECH TEACHERS	1,680	1,792	55	220	0	1,572	12.3%
71200 198	SUBSTITUTE TEACHERS CERTIFIED	6,630	8,976	685	1,295	0	7,681	14.4%
71200 199	SUB TEACHERS NONCERTIFIED	50,662	50,662	3,476	8,913	0	41,749	17.6%
71200 201	SOCIAL SECURITY	60,548	60,548	4,990	12,058	0	48,490	19.9%
71200 204	STATE RETIREMENT	448	448	36	150	0	298	33.5%
71200 206	LIFE INSURANCE	258,761	268,761	18,785	89,679	0	179,082	33.4%
71200 207	MEDICAL INSURANCE	4,650	4,650	130	430	0	4,220	9.2%
71200 208	DENTAL INSURANCE							

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expenditure Budget Report
Report Date: October 31, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 210	UNEMPLOYMENT COMPENSATION	1,075	1,075	0	809	0	266	75.2%
71200 212	EMPLOYER MEDICARE	11,850	12,012	840	2,132	0	9,880	17.8%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	18,500	21,500	1,890	1,890	0	19,610	8.8%
71200 336	MAINT/REPAIR SRVCS- EQUIP	13,500	13,500	0	13,345	120	35	98.9%
71200 399	OTHER CONTRACTED SERVICES	250	3,000	0	0	0	3,000	0.0%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	2,100	148,929	0	5,403	120,707	22,819	3.6%
71200 499	OTHER SUPPLIES AND MATERIALS	1,793	16,591	896	896	5,000	10,695	5.4%
71200 725	SPECIAL EDUCATION EQUIPMENT	250	57,474	995	995	0	56,479	1.7%
71200	TOTAL EXPEND. SPECIAL EDUCATION PROG	1,272,949	1,495,161	94,867	295,460	125,827	1,073,874	19.8%
71300 499	VOCATIONAL, EDUCATION PROG	3,843	3,843	0	1,325	1,450	1,068	34.5%
71300 599	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	0	0	1,000	0.0%
71300 730	VOCATIONAL INSTRUCTION EQUIP	4,500	4,500	0	0	0	4,500	0.0%
71300	TOTAL EXPEND. VOCATIONAL EDUCATION P	9,343	9,343	0	1,325	1,450	6,568	14.2%
72130 123	OTHER STUDENT SUPPORT	45,000	45,000	4,815	9,630	0	35,370	21.4%
72130 189	GUIDANCE PERSONNEL	71,500	61,500	323	1,140	0	60,360	1.9%
72130 201	OTHER SALARIES & WAGES	7,300	7,300	319	668	0	6,632	9.1%
72130 204	STATE RETIREMENT	12,400	12,400	534	1,104	0	11,296	8.9%
72130 206	LIFE INSURANCE	23	23	1	31.7	0	16	31.3%
72130 207	MEDICAL INSURANCE	11,600	11,600	627	3,831	0	7,769	33.0%
72130 208	DENTAL INSURANCE	300	300	0	0	0	300	0.0%
72130 210	UNEMPLOYMENT COMPENSATION	100	100	0	0	0	100	0.0%
72130 212	EMPLOYER MEDICARE	1,700	1,700	75	156	0	1,544	9.2%
72130 307	COMMUNICATION	11,900	12,500	0	10,908	0	1,592	87.3%
72130 355	TRAVEL	3,000	3,000	0	0	0	3,000	0.0%
72130 399	OTHER CONTRACTED SERVICES	105,805	105,805	0	55,687	0	50,118	52.6%
72130 499	OTHER SUPPLIES AND MATERIALS	29,000	34,000	221	622	6,589	26,789	1.8%
72130 524	IN SERVICE/STAFF DEVELOPMENT	18,069	18,069	1,012	8,036	549	9,484	44.5%
72130 599	OTHER CHARGES	3,500	6,500	0	1,500	0	5,000	23.1%
72130	TOTAL EXPEND. OTHER STUDENT SUPPORT	320,296	319,796	7,926	93,289	7,138	219,369	29.2%
72210 105	REGULAR INSTRUCTIONAL SUPERVISOR/DIRECTOR	55,350	57,750	6,144	6,144	0	51,606	10.6%
72210 161	SECRETARY(S)	26,260	26,260	0	0	0	26,260	0.0%
72210 189	OTHER SALARIES & WAGES	165,000	211,103	10,092	302,276	0	180,827	14.3%
72210 201	SOCIAL SECURITY	15,600	19,719	922	2,104	0	17,615	10.7%
72210 204	STATE RETIREMENT	25,050	31,077	1,726	3,871	0	27,206	12.5%
72210 206	LIFE INSURANCE	50	50	4	11	0	39	21.6%
72210 207	MEDICAL INSURANCE	37,550	39,277	3,137	8,147	0	31,130	20.7%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expenditure Budget Report
Report Date: October 31, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72210 208	DENTAL INSURANCE	490	490	0	0	0	490	0.0%
72210 210	UNEMPLOYMENT COMPENSATION	170	170	0	170	0	0	100.0%
72210 212	EMPLOYER MEDICARE	3,760	4,166	216	492	0	3,674	11.8%
72210 355	TRAVEL	3,500	3,500	294	804	0	2,696	23.0%
72210 499	OTHER SUPPLIES AND MATERIALS	9,777	11,777	1,997	2,750	1,423	7,604	23.4%
72210 524	IN SERVICE/STAFF DEVELOPMENT	46,000	78,686	10,653	34,075	15,091	29,520	43.3%
72210 599	OTHER CHARGES	5,500	183,000	0	2,000	0	181,000	1.1%
72210 790	OTHER EQUIPMENT	2,500	2,500	0	0	0	2,500	0.0%
72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL	396,397	669,525	35,183	90,844	16,514	562,167	13.6%
ALTERNATIVE INSTRUCTION PROGRA								
72215 123	GUIDANCE PERSONNEL	13,065	13,065	0	0	0	13,065	0.0%
72215 201	SOCIAL SECURITY	810	810	0	0	0	810	0.0%
72215 204	STATE RETIREMENT	1,389	1,389	0	0	0	1,389	0.0%
72215 206	LIFE INSURANCE	4	4	0	0	0	4	0.0%
72215 207	MEDICAL INSURANCE	2,172	2,172	0	0	0	2,172	0.0%
72215 208	DENTAL INSURANCE	38	38	0	0	0	38	0.0%
72215 210	UNEMPLOYMENT COMPENSATION	7	7	0	0	0	7	0.0%
72215 212	EMPLOYER MEDICARE	190	190	0	0	0	190	0.0%
72215	TOTAL EXPEND. ALTERNATIVE INSTRUCTION	17,675	17,675	0	0	0	17,675	0.0%
SPECIAL EDUCATION PROGRAM								
72220 161	SECRETARIES	27,725	27,925	1,964	8,317	0	19,608	29.8%
72220 189	OTHER SALARIES & WAGES	216,041	216,241	16,267	38,552	0	177,889	17.7%
72220 201	SOCIAL SECURITY	15,114	15,314	1,071	2,760	0	12,554	18.0%
72220 204	STATE RETIREMENT	22,942	23,142	1,574	3,863	0	19,279	16.7%
72220 206	LIFE INSURANCE	77	77	6	23	0	54	29.6%
72220 207	MEDICAL INSURANCE	49,011	51,011	3,874	16,857	0	34,154	33.0%
72220 208	DENTAL INSURANCE	788	788	0	0	0	788	0.0%
72220 210	UNEMPLOYMENT COMPENSATION	157	157	0	157	0	0	100.0%
72220 212	EMPLOYER MEDICARE	3,536	3,536	250	645	0	2,891	18.3%
72220 307	COMMUNICATION	0	2,000	0	0	0	2,000	0.0%
72220 312	CONTRACTS W/ PRIVATE AGENCIES	57,200	77,000	4,600	16,389	8,159	52,453	21.3%
72220 336	MAINT/REPAIR SRVCS- EQUIP	50	2,000	0	0	0	2,000	0.0%
72220 348	POSTAL CHARGES	50	100	0	17	0	83	16.0%
72220 355	TRAVEL	8,000	14,000	0	0	0	14,000	0.0%
72220 399	OTHER CONTRACTED SERVICES	250	250	0	0	0	250	0.0%
72220 499	OTHER SUPPLIES AND MATERIALS	500	37,699	0	3,696	0	34,003	9.8%
72220 524	IN SERVICE/STAFF DEVELOPMENT	7,500	43,055	2,005	21,66	21,535	21,354	4.8%
72220 599	OTHER CHARGES	1,000	5,000	99	99	0	4,901	2.0%
72220	TOTAL EXPEND. SPECIAL EDUCATION PROGI	409,941	571,295	31,711	93,341	29,694	398,261	17.9%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expenditure Budget Report
Report Date: October 31, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72230 524	VOCATIONAL EDUCATION PROG	3,000	3,000	612	1,075	0	1,925	35.8%
72230	IN SERVICE/STAFF DEVELOPMENT	3,000	3,000	612	1,075	0	1,925	35.8%
	TOTAL EXPEND. VOCATIONAL EDUCATION P							
	TRANSFERS OUT							
99100 504	INDIRECT COST	23,200	30,000	0	0	0	30,000	0.0%
99100	TOTAL EXPEND. TRANSFERS OUT	23,200	30,000	0	0	0	30,000	0.0%
	GRAND TOTAL EXPENDITURES:	4296516	5159488	321059	1105436	333907	3720145	21.4%

11/06/2019 15:15
marylou.finley

GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2020 4



FUND: 143 FOOD SERVICE / SUB FUND 000

NET CHANGE FOR PERIOD ACCOUNT BALANCE

ASSETS				
143	11130	CASH IN BANK	.00	1,200.01
143	11140	CASH WITH TRUSTEE	-64,000.16	778,429.00
143	14100	ESTIMATED REVENUES	.00	4,112,270.00
143	14500	EXPENDITURES-CURR YR-CTRL	417,649.01	823,225.81
TOTAL ASSETS FOR SUB FUND 000			353,648.85	5,715,124.82

LIABILITIES				
143	21330	RETIREMENT CONTRIB	.00	-341.39
143	21341	GR CO TEACHER INS	.00	-1,108.48
143	21342	USABLE LIFE	.00	-1.20
143	21353	USABLE CANCER	.00	-85.75
143	21361	USABLE VOL LIFE	.00	-25.56
143	21362	USABLE UL/104T	.00	-20.88
143	28100	APPROPRIATIONS-CTRL	.00	-4,112,270.00
143	28500	REVENUES-CTRL	-353,648.85	-487,764.17
TOTAL LIABILITIES FOR SUB FUND 000			-353,648.85	-4,601,617.44

FUND BALANCE				
143	34000	BUDGETARY FB - RESV FOR ENCUMB	-8,806.09	-21,169.02
143	34110	ENCUMBRANCES CONTROL-CURR YR	8,806.09	21,169.02
143	34570	RESTRICTED NON-INSTRUCTIONAL	.00	-1,113,507.38
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-1,113,507.38

TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000				
			-353,648.85	-5,715,124.82
TOTAL ASSETS FOR FUND 143			353,648.85	5,715,124.82
TOTAL LIABILITIES FOR FUND 143			-353,648.85	-4,601,617.44
TOTAL FUND BALANCE FOR FUND 143			.00	-1,113,507.38
TOTAL LIABILITIES + FUND BALANCE FOR 143			-353,648.85	-5,715,124.82

GREENE COUNTY SCHOOL SYSTEM
FOOD SERVICE
REVENUE BUDGET REPORT
Report Date: October 31, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
43521	LUNCH PAYMENTS-CHILDREN	519,347	519,347	41,682	96,418	422,929	18.6%
43522	LUNCH PAYMENTS-ADULTS	99,838	99,838	10,000	18,769	81,069	18.8%
43523	INCOME FROM BREAKFAST	98,000	98,000	10,315	19,984	78,016	20.4%
43525	A LA CARTE SALES	365,169	365,169	51,382	99,559	265,610	27.3%
43000	Total Charges for Current Services	1,082,354	1,082,354	113,379	234,731	847,623	21.7%
44110	INTEREST EARNED	1,000	1,000	100	389	611	38.9%
44000	Total Other Local Revenue	1,000	1,000	100	389	611	38.9%
46520	SCHOOL FOOD SERVICE	35,166	35,166	0	0	35,166	0.0%
46000	Total State of Tennessee	35,166	35,166	0	0	35,166	0.0%
47111	SECTION 4-LUNCH	203,3066	2,033,066	183,989	192,519	1,840,547	9.5%
47112	USDA COMMODITIES	254,376	254,376	0	0	254,376	0.0%
47113	BREAKFAST	658,108	658,108	53,406	57,352	600,756	8.7%
47114	USDA - OTHER	48,200	48,200	2,774	2,774	45,426	5.8%
47000	Total Federal Government	2,993,750	2,993,750	240,169	252,645	2,741,105	8.4%
GRAND TOTALS:		4,112,270	4,112,270	353,649	487,764	3,624,506	11.9%

GREENE COUNTY SCHOOL SYSTEM
FOOD SERVICE
Expenditure Budget Report
Report Date: October 31, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
73100 162	FOOD SERVICE	36982	36982	2845	12802	0	24180	34.6%
73100 201	CLERICAL PERSONNEL	2293	2293	143	709	0	1585	30.9%
73100 204	SOCIAL SECURITY	2297	2297	199	896	0	1401	39.0%
73100 206	STATE RETIREMENT	15	15	1	5	0	10	32.0%
73100 207	LIFE INSURANCE	7941	7941	662	2978	0	4963	37.5%
73100 208	MEDICAL INSURANCE	150	150	0	0	0	150	0.0%
73100 210	DENTAL INSURANCE	30	30	0	0	0	30	0.0%
73100 212	UNEMPLOYMENT COMPENSATION	537	537	34	166	0	371	30.9%
73100 307	EMPLOYER MEDICARE	11,000	11,000	1,272	4,814	0	6,186	43.8%
73100 307	COMMUNICATION	62,000	62,000	1,304	5,831	21,169	35,000	9.4%
73100 336	MAINT/REPAIR SRVCS-EQUIP	3,000	3,000	366	1,866	0	1,135	62.2%
73100 348	POSTAL CHARGES	2,000	2,000	0	2,000	0	0	100.0%
73100 349	PRINTING, STATIONERY AND FORMS	500	500	0	0	0	500	0.0%
73100 355	TRAVEL	3,499,615	3,499,615	406,895	761,650	0	2,737,965	21.8%
73100 399	OTHER CONTRACTED SERVICES	1,500	1,500	0	1,570	0	-70	104.7%
73100 435	OFFICE SUPPLIES	254,376	254,376	0	0	0	254,376	0.0%
73100 469	USDA COMMODITIES	10,000	10,000	2,316	7,303	0	2,697	73.0%
73100 499	OTHER SUPPLIES AND MATERIALS	15,000	15,000	88	9,626	0	5,374	64.2%
73100 599	OTHER CHARGES	203,034	203,034	1,524	11,013	0	192,021	5.4%
73100 710	FOOD SERVICE EQUIPMENT	4,112,270	4,112,270	417,649	823,226	21,169	3,267,875	20.0%
73100	TOTAL EXPEND. FOOD SERVICE	4,112,270	4,112,270	417,649	823,226	21,169	3,267,875	20.0%
	GRAND TOTAL EXPENDITURES:	4,112,270	4,112,270	417,649	823,226	21,169	3,267,875	20.0%



FUND: 177 CAPITAL PROJECTS / SUB FUND 000 NET CHANGE FOR PERIOD ACCOUNT BALANCE

ASSETS						
177	11140	CASH WITH TRUSTEE	66,228.63	341,831.59		
177	14100	ESTIMATED REVENUES	.00	694,600.00		
177	14500	EXPENDITURES-CURR YR-CTRL	1,341.44	1,591.46		
		TOTAL ASSETS FOR SUB FUND 000	67,570.07	1,038,023.05		
LIABILITIES						
177	28100	APPROPRIATIONS-CTRL	.00	-694,600.00		
177	28500	REVENUES-CTRL	-67,570.07	-82,012.38		
		TOTAL LIABILITIES FOR SUB FUND 000	-67,570.07	-776,612.38		
FUND BALANCE						
177	39000	UNASSIGNED	.00	-261,410.67		
		TOTAL FUND BALANCE FOR SUB FUND 000	.00	-261,410.67		
		TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000	-67,570.07	-1,038,023.05		
		TOTAL ASSETS FOR FUND 177	67,570.07	1,038,023.05		
		TOTAL LIABILITIES FOR FUND 177	-67,570.07	-776,612.38		
		TOTAL FUND BALANCE FOR FUND 177	.00	-261,410.67		
		TOTAL LIABILITIES + FUND BALANCE FOR 177	-67,570.07	-1,038,023.05		

** END OF REPORT - Generated by Mary Lou Finley **

**GREENE COUNTY SCHOOL SYSTEM
CAPITAL PROJECTS
REVENUE BUDGET REPORT
Report Date: October 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	625,000	625,000	62,330	62,330	562,670	10.0%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	26,000	26,000	2,025	6,495	19,505	25.0%
40125	TRUSTEE COLLECTION BANKRUPTCY	100	100	1	5	95	4.9%
40130	CIRCUIT CLERK	7,600	7,600	434	2,648	4,952	34.8%
40140	INTEREST & PENALTY	11,000	11,000	474	1,197	9,803	10.9%
40150	PICK-UP TAXES	0	0	1,030	1,094	-1,094	0.0%
40161	PAYMENTS IN LIEU OF TAXES TVA	500	500	35	136	364	27.1%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	1,200	1,200	98	387	813	32.3%
40163	PAYMENTS IN LIEU OF TAXES OTHER	1,000	1,000	36	279	721	27.9%
40320	BANK EXCISE TAX	2,200	2,200	0	0	2,200	0.0%
40000 Total Local Taxes		674,600	674,600	66,464	74,571	600,029	11.1%
44110	INTEREST EARNED	20,000	20,000	1,106	7,442	12,558	37.2%
44000 Total Other Local Revenue		20,000	20,000	1,106	7,442	12,558	37.2%
GRAND TOTALS:		694,600	694,600	67,570	82,012	612,588	11.8%

GREENE COUNTY SCHOOL SYSTEM
CAPITAL PROJECTS
 Expenditure Budget Report
 Report Date: October 31, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72310 510	BOARD OF EDUCATION TRUSTEES COMMISSION	23,000	23,000	1,341	1,591	0	21,409	6.9%
72310	TOTAL EXPEND. BOARD OF EDUCATION	23,000	23,000	1,341	1,591	0	21,409	6.9%
91300 707	EDUCATION CAPITAL PROJECTS BUILDING IMPROVEMENTS	121,600	121,600	0	0	0	121,600	0.0%
91300 729	TRANSPORTATION EQUIPMENT	550,000	550,000	0	0	0	550,000	0.0%
91300	TOTAL EXPEND. EDUCATION CAPITAL PROJ	671,600	671,600	0	0	0	671,600	0.0%
	GRAND TOTAL EXPENDITURES:	694,600	694,600	1,341	1,591	0	693,009	0.2%

• GREENE COUNTY CABLE FRANCHISE COMMITTEE

SEPTEMBER 26, 2019

The Greene County Cable Committee met on 9-26-19. Present were: Commissioners Pam Carpenter, Bill Dabbs, Robin Quillen and Josh Arrowood. Also present were: Mayor Morrison, Attorney Roger Woolsey, Reid Seals with Radio Greenville, Eugenia Estes with Greeneville Sun and present for Comcast Cable were Kim Hayden, Gary Shoemaker and Kevin Waldrop. Citizens present were: Max Amos, Bill Maxson, Dennis Conover and Fran Conover.

Prior minutes were approved and seconded by Commissioners Quillen and Carpenter. The Comcast representatives were questioned about the high rise in cable installation given at two different times by the company. We were told that sometimes the prices go up. The rise in the cost of all areas discussed was phenomenal. Families on Old Stage Road and Shelton Mission Road were given prices with an increase up to 300%. We were also informed that Comcast made money on services provided, not construction. Commissioner Quillen said that the citizens in our county are not being treated right by Comcast due to the high prices. Roger Woolsey said he could not understand the huge price difference given for the construction.

We were told by Comcast that they had run the numbers for Shelton Mission Road, and they payback for them was not there. Max Amos explained that he could get a satellite for tv but that might hurt the neighbors who wanted Comcast. Roger said that if there is no help from cable, we can write them about failing to help the county due to the franchise agreement not being adhered to. Ms. Hayden said that she would take steps to work on Shelton Mission Road. A team of "experts" in Atlanta have the final say in who gets service.

The next meeting is scheduled for November 14, 2019 at 3:30 at the annex.

Respectfully submitted,

Robin Quillen

GREENE COUNTY CABLE FRANCHISE COMMITTEE
July 25, 2019
Greene County Annex Building, Greeneville, Tennessee

MEMBERS PRESENT:

Kaleb Powell - Commissioner

Pam Carpenter – Commissioner

Roger Woolsey – County Attorney

Josh Arrowood - Commissioner

Mayor Kevin Morrison

MEMBERS NOT PRESENT: Commissioner Butch Patterson, Commissioner Robin Quillen

ALSO PRESENT:

Reid Seals – WGRV

Eugenia Estes – Greeneville Sun

Kim Hayden - Comcast

Max Amos

Bill Maxson

Jery Suter

CALL TO ORDER:

Mayor Morrison called the meeting to order at 3:40 P.M. in the conference room at the Greene County Annex.

MINUTES:

Prior Minutes were not brought forth to vote on. This will be done at the next meeting.

DISCUSSION:

Discussion began by introducing Kim Hayden, Comcast Senior Mgr from Nashville, TN. She stated that Comcast is looking to fill the Government Affairs Officer in our area. She is the interim rep..

Comcast is working on rural broadband which is a grant process

Mrs. Hayden said she would develop a model agreement to present to Greene County. She said Comcast must look carefully at cost to build out for new customers. Roads listed to survey for broadband. Greene County is the 5th largest county in the state for area and is 2nd in road miles.

There are 26 residents on Shelton Mission that qualify for cable. She will address issues and bring information back before the next meeting. Brian Jones is here in this county as a technician. Mrs. Hayden stated she will bring construction representative the next time.

The next Cable Franchise Committee meeting will be on Thursday, September 26th at 3:30pm in the conference room at the Annex.

With no other business, meeting adjourned.

GREENE COUNTY CABLE FRANCHISE COMMITTEE
May 23, 2019
Greene County Annex Building, Greeneville, Tennessee

MEMBERS PRESENT:

Robin Quillen – Commissioner
Pam Carpenter – Commissioner
Roger Woolsey – County Attorney

Kaleb Powell - Commissioner
Mayor Kevin Morrison

MEMBERS NOT PRESENT: Commissioner Butch Patterson, Commissioner Josh Arrowood

ALSO PRESENT:

Reid Seals – WGRV
Eugenia Estes – Greeneville Sun
Tom & Joan Evans
Lola Kambri

Dennis Conover
Bill Maxson
Jennings Thomley
Max Amos

CALL TO ORDER:

Mayor Morrison called the meeting to order at 3:30 P.M. in the conference room at the Greene County Annex.

MINUTES:

Commissioner Kaleb Powell made motion to accept minutes. Second by Commissioner Robin Quillen. Minutes accepted.

DISCUSSION:

Discussion opened with the fact that the Comcast employees that represented at the last meeting have left.

Opening of the new Aubrey's Restaurant was delayed due to not being able to receive cable from Comcast.

Lola Kambri asked what can be done about the cable company not responding to the County.

Mayor Morrison said the State assigns regions for the operation of cable. The State of Tennessee controls the cable franchise. Max Amos asked if we should knock on the door of David Hawk.

Comcast writes the contract and presents this to us. Line construction from Comcast is very expensive. The Greene County Range went with Century Link due to the cost of running line.

Roger Woolsey said we have the same benefits as surrounding counties. Comcast can only be reached in Pennsylvania. Ronnie Coleman in Mississippi at 601-586-2164. Government Relations number is 1-800-266-2278. Paul "Bo" Hartsock is over technicians office. Kevin Waldrop in Gray, TN and Michelle Moore is over engineering Knoxville, TN. Number for Michelle Moore 1-865-740-1793.

Motion was made by Robin Quillen and second by Pam Carpenter to have Roger Woolsey to write a letter of complaint to the State concerning Comcast. All agreed. Motion approved.

The next Cable Franchise Committee meeting will be on Thursday, June 27th at 3:30pm in the conference room at the Annex.

With no other business, meeting adjourned.

Greene County Emergency Communications District
Official Board Minutes of October 22, 2019

Members Present

Tim Ward, GPD
Alan Shipley, GFD
Jeff Wilburn, GCVFD
Hoot Bowers, Commissioner
John Waddle, Commissioner
Josh Kesterson, Commissioner
Pam Carpenter, Commissioner
Robin Quillen, Commissioner
Teddy Lawing, Commissioner

Others Present

Jerry Bird, Greene Co 911
Jon Waddell, Greene Co 911
Bucky Ayers, Greene Co 911/RS
Calvin Hawkins, EMS
T.J. Manis, EMS
Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Danny Lowery, Budget Director
Erin Elmore, County H.R.
Reid Seal, Radio Greeneville
Ken Little, Greeneville Sun

The Greene County Emergency Communications District, Board of Directors, met on Tuesday, October 22, 2019, at 0900, at the Rescue Squad Building (602 West Church Street, Greeneville, Tn, 37745) for the regularly scheduled meeting. Chairman Tim Ward, presided over the meeting.

Minutes of the September 27, 2019, meeting were presented for consideration of the Board. Upon motion by Josh Kesterson and second by Hoot Bowers, the minutes were approved.

Treasurer John Waddle presented September treasurer's report. After discussion on changes in the way the financials of Greene County 911 are to be handled, a motion was made by Teddy Lawing and seconded by Hoot Bowers to table the treasurer's report until discussions are made in new business. Motion to table was approved.

Under old business, Update USDA Grant and Loan, Jerry Bird told the Board the the USDA grant was on schedule, we are waiting on the USDA to close and finalize the loan. The first payment should be due in January, 2020 for approximately \$87,000.00. If for some reason the loan is not finalized, the Motorola loan payment of \$96,000.00 would be due. The USDA loan will require monthly payments.

Under old business, Progress of Central Dispatch, Jerry Bird told the Board that 911 dispatchers are working more closely with Greeneville Police Department dispatchers

and everything is on schedule. There have been 2 new employees hired, 1 full time and 1 part time. Sheriff Holt is moving his dispatchers to 911 in November, 2019.

Under new business, Discuss Handling of Banking Duties, Jerry Bird told the board that Ray Adams has declined to work on Greene County 911 deposits and financials. Greene County 911 state funds are deposited in the Greeneville Federal Account. County and any funds received from municipalities will come to Greene County 911 at the Union Street address. Forms are completed when funds are received and approved by Jerry Bird. Discussion was made about the county handling Greene County 911 funds and it was determined that having Jerry Bird (who is bonded) is probably the best way to handle funds from the county and municipalities, at this time. Discussion was made by Robin Quillen and Teddy Lawing about having the line item budget broken down each month in the same format as the County Budget Office does currently for department heads and county commissioners. Treasurer John Waddle is to get with Danny Lowery and let Danny help in getting the monthly financial reports in the format requested. A motion to accept the treasurer's report was made by Hoot Bowers and seconded by Alan Shipley, treasurer's report was approved.

A discussion was held about the Hyper-Link System. It was requested that Heather Sipe, Acting EMA Director, contact local industries and businesses and see if they could assist in paying for this system. Initially, industries paid for the system by has not paid any toward the cost since the first year. Century Link requires a \$500 fee to update the landline numbers each occurrence that is is updated. Jerry Bird was directed to update the Hyper-Link system. Jerry Bird stated that there is \$1000.00 already budgeted for the updates. The Hyper-Link System has not had an update since it was initially installed.

A discussion was held about the time of Board meetings. Upon motion by Robin Quillen and a second by Pam Carpenter, the time of Board meeting was changed from 9am to 3:30pm. Motion passed. Beginning the November meeting, the time of the meeting will be 3:30pm.

With no further business, John Waddle made a motion to adjourn with a second by Alan Shipley. Meeting adjourned.

Respectfully Submitted
Pam Carpenter
Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
October 23, 2019
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	David McClain- Dir of Schools	Kevin Morrison-Mayor
Erin Elmore-HR	Roger Woolsey-Cnty Atty	William Dabbs-Comm.
John Waddle-Comm.	Wesley Holt- Sheriff	Brad Peters-Comm.

Also, Present:

Andrea Hillis-TSC	John McInturff-MMB	Reid Seals- Media
Gary Rector-HWY	Maggie Hayes- Five Points	Chris Poynter- Trinity
Bridget Bailey-Ballad	Tony Williamson- Trinity	

Call to Order:

Mayor Morrison called meeting to order at 8:30 A.M in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Wesley Holt and was seconded by Commissioner Bill Dabbs to approve minutes from the September 25th, 2019 meeting. Motion was then approved with no opposition.

Reports:

Danny Lowery presented the September 2019 financials for 121 and 264 Funds. Motion to approve the reports was made by Roger Woolsey to approve the reports and seconded by Erin Elmore. Motion was then approved with no opposition.

Discussion:

Bridget Bailey stated that the clinic had 310 visits in September 2019. A total of 54 Flu shots have been given so far. Bridget will be checking on Hepatitis shots to be administered through the clinic.

Erin Elmore handed out Excalibur quote assessment specs. Included were the total parts, equipment & labor estimates for the Greene County Courthouse Annex, Greene County Courthouse and the Consumer Credit Union building.

Greene County Courthouse Annex	\$69,993
Greene County Courthouse	\$36,984
Consumer Credit Union	\$23,586

Roger Woolsey made a motion to move that the Insurance Committee proceed with laying out the specs, seeking compatible bids for the Greene County Courthouse Annex, Greene County Courthouse and the Consumer Credit Union building. It was seconded by Commissioner Brad Peters.

Greene County Insurance Committee
Regular Meeting-Minutes Open Session
October 23, 2019
Greene County Annex Greeneville, Tennessee

Other Business:

Sheriff Wesley Holt informed that his department only has one Class A Driver to pick up Military Surplus. He is a Sergeant. He stated that a gentleman is interested, whom has a Class A Truck driver license and is willing to drive for us. He has drove for the Post Office. Roger Woolsey said it would benefit the County to have someone available outside the County Government. Insurance Carrier John McInturff said he is okay with this from an insurance stand point. Roger Woolsey made a motion to add Mr. Sam Carter, whom is a Class A Licensed Truck Driver to become a PRN County employee for the Sheriff's Department. Credentials to be supplied to insurance carrier John McInturff. Commissioner Peters seconded the motion. Motion was then approved with no opposition.

Director of Schools, David McClain wanted the Committee to know that 80 buses are being run a day and the committee limits that to employees as well as students in Greene County Schools. There is anywhere from five to ten homeschooled kids now that are involved in Greene County athletics. They are not enrolled in Greene County Schools, but they are still being transported to Athletic events. State law says that they don't have to play, but they are given a choice to try out for sports. This being only intended for informational purposes; no action was taken.

Claims:

No action needs to be taken.

Next Meeting:

Due to Holiday occurring during the month of November, the next Insurance Committee meeting date has been changed to Tuesday, November 26th, 2019.

Meeting Adjourned:

Meeting adjourned at 10:23 A.M.

Respectfully Submitted,
Regina Nuckols

**Greene County Budget and Finance Committee
Meeting-Minutes November 6th, 2019
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison -Chairman
John Waddle- Commissioner

Paul Burkey- Commissioner
Robin Quillen-Commissioner

ALSO:

Roger Woolsey- County Attorney
Danny Lowery- Director of Finance
Regina Nuckols- Budget & Finance Secretary

Cathy Osborne – Greene County Health Dept.
Rebecca English- Regional Health Dept.

OTHERS:

Reid Seals-WGRV News Media

Eugenia Estes – Greeneville Sun Staff Writer

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, November 6th, 2019 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes October 2nd, 2019 was made by Commissioner Waddle, seconded by Commissioner Burkey. Minutes carried.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

Greene County Health Department Director Cathy Osborne and Regional Health Director Rebecca English requested that in the department of the Local Health Center, that \$25,000 be transferred from Medical Personnel (131), into Building Improvements (707). This amendment is needed for the remodeling of the floors and cabinets in the Dental clinic. Electrical work and plumbing along with a reflected window are needed in the Primary Care area. Renovations should be completed in the next couple of months. A full time Dentist is predicted to be hired by June. Commissioner Quillen made a motion to approve the Health Department request for renovations. It was seconded by Commissioner Burkey, all were in favor.

**Greene County Budget and Finance Committee
Meeting-Minutes November 6th, 2019
Greene County Annex Conference Room, Greeneville, Tennessee**

I. RESOLUTIONS:

- A. A Resolution to amend the Greene County Schools General Purpose School Fund budget for mid-year changes in revenues & expenditures for fiscal year ending June 30, 2020. Resolution A. was sponsored by Greene County Education Committee. Commissioner Waddle made a motion to approve Resolution A. It was seconded by Commissioner Quillen. Motion passed.

- B. A Resolution authorizing the Greeneville/Greene County Emergency Medical Service to donate a used 1996 international 4700 truck to the Greene County Chaplain's Association as a Chaplain1 Mobile Command. A motion was made by Commissioner Quillen to approve Resolution B. It was seconded by Commissioner Burkey. Motion was approved with no opposition.

DISCUSSIONS:

Mayor Morrison invited the Commissioners to the Greene County Department Heads/Elected Officials Leadership Council meeting to be held on December 4th at 8:30 in the conference room of the Greene County Annex building. Mr. Larry Russell who is doing the salary survey will be there.

NEXT MEETING:

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, December 4th at 1:00 P.M. in the conference room of the Greene County Annex building.

ADJOURNMENT:

Motion to adjourn was made by Commissioner Quillen, seconded by Commissioner Burkey.

Respectfully submitted,

Regina Nuckols

Budget & Finance Secretary

GREENE COUNTY PERSONNEL POLICIES COMMITTEE

September 11, 2019

Greene County Annex Building, Greeneville, Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison – Ex Officio
Erin Elmore – Ex Officio
Pam Carpenter – Commissioner
Butch Patterson – Commissioner

Robin Quillen – Commissioner
Teddy Lawing – Commissioner
Clifford “Doc” Bryant – Commissioner
Brad Peters – Commissioner

MEMBERS NOT PRESENT: Commissioner Kaleb Powell

ALSO PRESENT:

Roger Woolsey, County Attorney
T.J. Manis, EMS Operations Director

TJ Manis, EMS Operations Director

CALL TO ORDER:

Mayor Morrison called the meeting to order at 3:35 P.M. in the conference room at the Greene County Annex.

MINUTES:

A motion to approve the minutes from August 14, 2019 was made by Commissioner Robin Quillen, seconded by Commissioner Pam Carpenter. No discussion. Vote taken to approve. All in favor. Minutes approved.

DISCUSSION:

Old Business:

Mayor Morrison started the discussion by mentioning that attached to the minutes from the previous meeting are the information on Kronos time keeping and info on the salary scale.

He then turned the meeting over to Erin Elmore to speak about the estimates she was to find for salary survey. Erin said the first person she called was Larry Russell because he was the person that did the last salary scale for the County. She also called CTAS and talked to two people. She was told that Larry Russell was the only one in this area. She did an internet search and called two others but they don't do County wide surveys. The Town of Greeneville is using McGrath which is the same company that did the EMS salary survey. The estimate from Larry Russell which is found on page 9 of the proposal from him says he will not exceed \$17,000 and this will include updated job descriptions that include ADA requirements. McGrath people said

they would do the same for \$15,400. TJ Manis said he was not impressed when McGrath did the EMS survey because you have to be specific with what you want them to do. Teddy Lawing suggested just using Larry Russell. Erin stated that just going by what CTAS told her, Larry Russell is who they would recommend. Brad Peters stated that McGrath is doing the survey now for the City and they are asking questions. He said they are very good, but agreed with TJ that you have to be specific or they won't do it. Robin said she was not impressed with McGrath after EMS survey done.

Roger Woolsey said Larry was here a lot the last time. He did a good job and Roger stated that he was amazed at the job that was done. Didn't have a lot of unhappy people. Erin stated that it is a really big job to update job descriptions to include ADA requirements.

Butch Patterson stated that if he is going to do a good job description of what the position actually does it's great, but we don't want to get employees stirred up if we don't have the guts to fix deficiencies. Mayor Morrison stated he was here as a Commissioner during the last survey. The deficiencies that were found were so great that we had to start at a place to get Greene County to a 50% goal, then advance as we could afford to do so. Butch then said we need to get department heads on board with this. If we put that money in their budgets, they are not required to give it to certain employees. It needs to be public to take the politics out of it. Department Head should know that the public knows who the money was supposed to go to so they can't just give it to whoever they want. Roger said the Department Heads went along with it before because it took the pressure off of them and made it a level playing field. Mayor Morrison said for the commission it made it better because we knew what to budget.

Robin Quillen made the motion to use Larry Russell's proposal and to refer it to Budget & Finance Committee. Doc Bryant second. With no further discussion, vote was taken. All in favor.

New Business:

Erin Elmore brought discussion to new business and wanted to talk about the Employee of the Month program that is getting started. We have two nominations right now for Employee of the Month. Not really what Erin was looking for. Looking for someone who goes above and beyond. These two people do great jobs, but not above and beyond. Mayor Morrison stated that he has had calls to his office on the one nomination giving glowing reports. Erin said she can say many great things on the ones nominated. Butch Patterson suggested being careful using the words above and beyond. Mayor Morrison said the perfect example of above and beyond would be the person who identified the intruder at the high school recently. Brad Peters stated the nomination should be triggered by something. Mayor Morrison stated that we don't want to cheapen the recognition. Butch stated that other than putting what is on here, show how they went above and beyond, and show what they did extra, be more specific.

Roger gave an example of a different County employee who actually will do things outside of job description to help people. He gave an example of what this person does. He said in other area courthouses, he has not seen this done.

Mayor Morrison then showed the committee the medallions. They have the County seal on one side and the courthouse in color on the other side. Butch Patterson said these would be great for people that retire. Mayor Morrison stated that he has given these out for retirements since they came in.

Discussion then turned to what can be given to employees who get Employee of the Month. Robin suggested talking with Peggy Ann Bakery for a cake or something. Erin said the new policy states that they get a day off.

Butch Patterson made motion with Teddy Lawing second to have a subcommittee with Robin Quillen, Pam Carpenter and Erin Elmore to discuss and pick the employee of the month based on merits. With no further discussion, vote was taken. All in favor.

Teddy Lawing suggested to Roger that he type up a nomination for the person he was talking about earlier. Roger said he would.

Roger then wanted to thank Erin for working to get the coins made. He stated that she did a great job on these.

With no other business and no further discussion, Commissioner Doc Bryant made motion to adjourn. Commissioner Butch Patterson second. All in favor.

Next Personnel Policy Committee meeting will be held on Thursday, November 7th at 3:30 pm.

Respectfully Submitted,
Kim Hinson

Greene County Commission Education Committee

4 November 2019

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular November meeting.

Committee Members in Attendance: Chairman Butch Patterson, Lloyd Bowers, Bill Dabbs and Paul Burkey. Tim White was absent. Director David McLain was present as well.

Others in Attendance: Mary Lou Finley, Bill Ripley, Minnie Banks, Diane Coles

There were no minutes to review since the October event was a field trip.

Mr. McLain introduced Diane Coles who will replace Mary Lou Finley. Ms. Finley is retiring.

Ms. Finley presented and explained a budget resolution for allocating additional revenues that have come in from various sources. Mr. Bowers moved to recommend approval. Mr. Dabbs seconded the motion. Motion was approved unanimously.

Mr. McLain then discussed a general outline of the topics he will present at the Capital Accounts Workshop scheduled for 7 November at 6:00 PM.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday 2 December.

Respectfully submitted,



Paul Burkey
Secretary

Attachments:

1) None

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, October 8, 2019 at 1:00 p.m. at the Greene County Courthouse Annex Conference Room, 204 North Cutler Street, Greeneville, Tennessee.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
~~Stevi King~~
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
~~Kevin Swatsell, Road Superintendent~~
Tim Tweed, Building Official
~~Amy Tweed, Planning Coordinator~~
Deborah Collins, Building Dept.

Also Present: Interested citizens

The Chairman called the meeting to order, and asked if members had received the draft minutes of the September 10, 2019 meeting. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the minutes as written. The motion carried unanimously.

Alex Hensley Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Alex Hensley Property Subdivision, for one lot totaling 1.39 acres, located adjacent to Hemlock Trail in the 11th civil district. Staff stated all signatures had been obtained, the plat met all applicable requirements, and recommended approval of the plat. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Lawrence Berry and Sandra Dawn Berry Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Lawrence Berry and Sandra Dawn Berry Property Subdivision for one lot totaling 1.94 acres, located adjacent to East Andrew Johnson Highway in the 14th civil district. Staff stated all signatures had been obtained, the plat met all applicable requirements, and recommended approval of the plat. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Redivision of Lot 29 of the Ensley Farm Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Redivision of Lot 29 of the Ensley Farm Subdivision for two lots totaling 6.09 acres, located adjacent to Albany Road in the 23rd civil district.

Staff stated all signatures had been obtained, the plat met all applicable requirements, and recommended approval of the plat. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Replat of Lots 35 and 36 of the Raymond McKay Farm Section 2 Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Replat of Lots 35 and 36 of the Raymond McKay Farm Section 2 Subdivision, for one lot totaling 0.97 acres, located adjacent to Robertson Road in the 20th civil district. Staff stated all signatures had been obtained, except for the Certificate of Completion/approval of new soils work, the plat met all other applicable requirements, and recommended approval subject to addition of a signature regarding septic service. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat subject to addition of a signature regarding approval of the subsurface sewage disposal system, as the plat met all other applicable requirements. The motion carried unanimously.

Terry Wisecarver Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Terry Wisecarver Subdivision for two lots totaling 7.07 acres, located adjacent to Oakwood Road in the 19th civil district. Staff stated a note needed to be added to the plat noting that a subsurface sewage disposal permit had not been obtained for Lot 3B because it was over five acres in size. Otherwise, all signatures had been obtained, the plat met all other applicable requirements, and recommended approval of the plat. A motion was made by Kriston Girton, seconded by Gwen Lilley, to approve the plat subject to addition of a note regarding Lot 3B, as it met all other applicable requirements. The motion carried unanimously.

The Village at Ripley Creek Subdivision. The Planning Commission reviewed and considered granting preliminary approval to The Village at Ripley Creek Subdivision, for 15 lots totaling 12.11 acres, located at the end of Rolling Drive in the 14th civil district. Marc Helton, speaking for the developer, requested two variances to the *Greene County Subdivision Regulations*. First, to permit the installation of extruded curbs instead of the required integral curb and gutter, and second, to permit construction of a road with a 2% slope instead of a road with the required 3 ½" crown. Mr. Helton stated the existing development had extruded curbs, so the variance would permit them to extend this type of curbing into the new phase. The justification for the sloped road was that it would permit drainage from the road to be routed to the portion of Ripley Creek located on the northern boundary of the project. Construction of a crowned road would split the drainage, but half of it would have to be released onto adjacent undeveloped property that did not have a designated drainage easement, where it would eventually reach a different section of Ripley Creek located approximately 2,000 feet to the west. After discussion, a motion was made by Gwen Lilley, seconded by Edwin Remine, to approve the following:

1. A variance permitting the installation of extruded curbs instead of the required integral curb and gutter as it would extend the existing type of curbing on Rolling Drive.
2. A variance to permit construction of a road with a slope of 2% instead of the required crowned road, as it would permit release of roadway drainage directly to Ripley Creek where it adjoined

the property, instead of onto adjoining property that did not have a designated drainage easement.

3. Preliminary approval to the plat as it met all other applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions had been approved by staff since the last meeting.

- James and Tim Wisecarver Property, for one lot totaling 1.34 acres, located adjacent to South Mohawk Road in the 4th civil district.
- Concord Baptist Church, for one lot totaling 2.00 acres, located off Concord Road in the 4th civil district.
- Brown and Peterson Property, for one lot totaling 0.014 acres, located on Jeffers Lane in the 15th civil district.
- Redivision of Lots 25-27 of the Susie Saulsbury Estate Section 1, for two lots totaling 4.03 acres, located adjacent to Gibson Road in the 9th civil district.

A motion was made by Kristin Girton, seconded by Gwen Lilley, to accept the list. The motion carried unanimously.


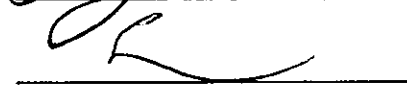
Monthly Activity Report for the Building and Zoning Office. The Planning Commission received copies of the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Phillip Ottinger, seconded by Gwen Lilley, to accept the monthly report. The motion carried unanimously.

There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The motion carried unanimously, and the meeting adjourned at 2:00 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

11-12-19



Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, September 10, 2019 at 1:00 p.m. at the Greene County Courthouse Annex Conference Room, 204 North Cutler Street, Greeneville, Tennessee.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
Stevi King
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also Present: Interested citizens

The Chairman called the meeting to order, and asked if members had received the draft minutes of the August 11, 2019 meeting. A motion was made by Edwin Remine, seconded by Gwen Lilley, to approve the minutes as written. The motion carried unanimously.

Glenda Jones Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Glenda Jones Property Subdivision for two lots totaling 1.84 acres located adjacent to Old Newport Highway in the 3rd civil district. Staff stated that there was an existing residence and septic system on the property, and the Certificate of Completion had been signed. Staff recommended granting preliminary and final approval to the plat as all signatures had been obtained and the plat met all other applicable requirements. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Terry Bridgeman Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Terry Bridgeman Property Subdivision for one lot totaling 0.714 acres, located adjacent to Clear Springs Road in the 15th civil district. Staff stated that there was an existing residence and septic system on the property, and the Certificate of Completion had been signed. Mr. Bridgeman informed the commission that when he tried to get the 911 signature he was informed that the 911 office was closed down for training for the week. Staff recommended granting preliminary and final approval to the plat subject to 911 signature. A motion was made by Edwin Remine, seconded by Lyle Parton subject to 911 signature. The motion carried unanimously.

Portion of the Brian and Lori Sparks Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Brian and Lori Sparks Property Subdivision for one lot totaling 0.875 acres, located adjacent to Pates Hill Road in the 5th

civil district. Staff stated that there was an existing residence and septic system on the property, and the Certificate of Completion had been signed. Staff recommended granting preliminary and final approval to the plat as all signatures had been obtained and the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Gary Rector, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Replat of Lots 26, 27 & 36 Section B of the E.R. Harmon Farm Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Replat of Lots 26, 27, and 36 Section B of the E.R. Harmon Farm Subdivision for five lots totaling 4.14 acres, located adjacent to Alexander Ferry Lane in the 22nd civil district. Staff stated that all signatures had been obtained, except for TDEC, and recommended granting preliminary and final approval to the plat. Approval would be subject to addition of the TDEC signature, as all other applicable requirements had been met. A motion was made by Gary Rector, seconded by Edwin Remine to approve the plat, subject to addition of the TDEC signature, as the plat met all other applicable requirements. The motion carried unanimously.

Elza Whitaker Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Elza Whitaker Property Subdivision for two lots totaling 3.58 acres, located adjacent to Old Stage Road in the 15th civil district. Staff stated that all signatures had been obtained, except for TDEC, and recommended granting preliminary and final approval to the plat. Approval would be subject to addition of the TDEC signature, as all other applicable requirements had been met. A motion was made by Phillip Ottinger, seconded by Lyle Parton to approve the plat, subject to addition of the TDEC signature, as the plat met all other applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions had been approved by staff since the last meeting.

- Shelly and William Troyer Property, for two lots totaling 5.93 acres, located adjacent to Horton Highway in the 11th civil district.
- Wayne and Pamela Hughes, for one lot totaling 2.45 acres, located adjacent to Oak Hills Road in the 7th civil district.
- Dwayne and Michelle Covington, for one lot of 0.7 acres, located adjacent to Babbs Mill Road in the 12th civil district.
- Replat of Lot 15 Fairview Rides (Carla Miller Property), for one lot totaling 0.69 acres, located adjacent to Fairview Ridges Drive in the 20th civil district.
- Division of a Portion of the Henry Brown Property plat, for one lot totaling 0.25 acres, located off Cedar Creek Road in the 18th civil district.
- Replat of Lot #2 of the Veldena and Raymond Shipley Property plat, for two lots totaling 1.07 acres, located adjacent to Johnson Road in the 9th civil district.

A motion was made by Edwin Remine, seconded by Gwen Lilley, to accept the list. The motion carried unanimously.

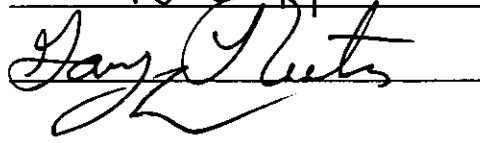
Monthly Activity Report for the Building and Zoning Office. The Planning Commission received copies of the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Gwen Lilley, seconded by Lyle Parton, to accept the monthly report. The motion carried unanimously.

There being no further business, a motion was made by Gary Rector, seconded by Edwin Remine, to adjourn. The motion carried unanimously, and the meeting adjourned at 1:15 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

10-8-19


STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY BEVERAGE BOARD COMMITTEE
NOVEMBER 12, 2019
3:30 P.M.

The Greene County Beverage Board Committee met Tuesday,
November 12, 2019, at 3:30 P.M. in the office of the Greene County Clerk,
Lori Bryant.

Chairman Bill Dabbs called the Beverage Board Meeting to order.

The Beverage Board Committee members who were present for the meeting
were as follows: Commissioners Josh Arrowood, Bill Dabbs, and Gary Shelton.

Viralkumar Patel, 39 North Riverview Lane, Crossville, TN 38555,
was present for the Beverage Board Meeting. He filed a Beer Application
for Speed Mart of Greeneville, 10795 Newport Hwy, Greeneville, TN 37743.

Hitesh Patidar, 2924 Boyd's Creek, Sevierville, TN 37876, was present
for the Beverage Board Meeting. He filed a Beer Application for U Shop 5,
4050 Erwin Hwy, Afton, TN 37616.

PRIOR MINUTES FOR
BEVERAGE BOARD MEETING
FEBRUARY 12, 2019

A motion was made by Commissioner Gary Shelton and seconded by Commissioner Josh Arrowood to approve the minutes for the Beverage Board Meeting which was held on February 12, 2019 at 8:30 A.M. Commissioners Arrowood, Babb, and Shelton voted to approve the Beer Board Minutes. The motion to approve the minutes was approved.

BEER APPLICATION
SPEED MART OF GREENEVILLE
VIRALKUMAR PATEL (OWNER)

A motion was made by Commissioner Josh Arrowood and seconded by Commissioner Gary Shelton to approve the Beer Application for a permit to sell beer OFF THE PREMISES, at Speed Mart of Greeneville, (formerly known as Family Country Store, Inc.), 10795 Newport Hwy, Greeneville, TN 37743, to Viralkumar Patel, owner.

Commissioners Josh Arrowood, Bill Dabbs, and Gary Shelton voted yes to approve the Beer Application. The motion to approve the Beer Application for a permit to sell beer OFF THE PREMISES, at Speed Mart of Greeneville, was approved.

BEER APPLICATION
U SHOP 5
HITESH PATIDAR (OWNER)

A motion was made by Commissioner Gary Shelton and seconded by Commissioner Arrowood to approve a Beer Application for a permit to sell beer OFF THE PREMISES, U Shop 5, (formerly known as Creekside Market #3), 4050 Erwin Hwy, Afton, TN 37616, to Hitesh Patidar (owner).

Commissioners Josh Arrowood, Bill Dabbs, and Gary Shelton voted yes to approve Beer Application. The motion to approve the Beer Application for a permit to sell beer OFF THE PREMISES, at U Shop 5 was approved.

A motion was made by Commissioner Shelton and seconded by Commissioner Arrowood to adjourn the Beverage Board meeting on November 12, 2019. The motion to adjourn passed.

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY BEVERAGE BOARD COMMITTEE
FEBRUARY 12, 2019
8:30 A.M.

The Greene County Beverage Board Committee met Tuesday, February 12, 2019, at 8:30 a.m. in the office of the Greene County Clerk, Lori Bryant.

Greene County Clerk, Lori Bryant, called the meeting to order. The Beverage Board Committee members who were present for the meeting were as follows: Bill Dabbs, and Gary Shelton. Josh Arrowood was absent. Sandra Fowler, Paralegal to Roger Woolsey, Greene County Attorney, was also present at the Beverage Board meeting.

Kandi Kaye Willis, owner of KB's Restaurant, 45 Rader Sidetrack Road, Greeneville, TN. 37743, was not present at the meeting.

A motion was made by Bill Dabbs and seconded by Gary Shelton to deny the application for a Beer Permit by Kandi Kaye Willis for the following reasons:

Based on the fact that Ms. Willis pled guilty to and was convicted of perjury on August 23, 2017 which is a crime that involves *moral turpitude*. Further as second reason to deny her application, Ms. Willis did not state on her application that Kenneth Weems had an ownership interest in the real estate at 45 Raders Sidetrack Road where Ms. Willis had applied to operate her business.

Additionally, Ms. Willis did not disclose that conviction for perjury on her application and also on her application failed to disclose that Kenneth Weems also owned the property with Mr. Willis, another false statement, I would also let the record show that Ms. Willis is not eligible to receive a beer permit in Greene County for a period of ten (10) years from the date of her application of October 15, 2018.

Bill Dabbs stated that neither Ms. Willis or a representative for Ms. Willis were not present for the Beverage Board meeting which was another reason to deny the Beer application.

The motion to deny the application for a Beer Permit by Kandi Kaye Willis passed by a unanimous vote.

A motion was made by Gary Shelton to appoint Bill Dabbs as Chairman of the Beverage Board Committee. The motion was seconded by Bill Dabbs.

The motion to appoint Bill Dabbs as Chairman passed.

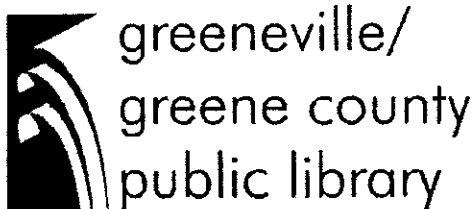
The Beverage Board Committee discussed changing the time of the Beverage Board meeting.

Greene County Clerk, Lori Bryant, contacted Josh Arrowood, who was absent at the Beverage Board meeting, asking him what the best time for him to meet for future Beer Board meetings. He replied that the best time for him would be 3:30 p.m., which is on the second Tuesday of the month, only when a Beer Application is up for consideration.

A motion was made by Bill Dabbs and seconded by Gary Shelton to change the Beer Board meeting time from 8:30 a.m. to 3:30 p.m., which is on the second Tuesday of the month, only when a Beer Application is up for consideration.

The motion to change the time for the Beverage Board meeting passed.

A motion was made by Bill Dabbs and seconded by Gary Shelton to adjourn the Beverage Board meeting on February 12, 2019. The motion to passed.



210 n. main street, greeneville, tn 37745 • (423) 638-5034 • www.ggcpl.org

December 2, 2019

Mayor Kevin Morrison
Greene County Mayor
204 N. Cutler Street, Suite 206
Greeneville, TN 37745

Dear Mayor Morrison,

I would like to ask that you please consider nominating Ms. Sangela Blue for the soon-to-be-vacant county seat of the Greeneville/Greene County Public Library Board of Directors. Ms. Blue is a long time resident of Greene County. She is a strong supporter of the public library, which would make her an asset to the Library Board and a great representative of the County's interests.

Ms. Blue currently works for the State of TN Department of Labor and Workforce Development in Johnson City and previously for the State of TN Department of Human Services here in Greeneville. Prior to working for the State, Ms. Blue spent eleven years working for the Boys and Girls Club of Greene County, both as a paid employee and as a volunteer.

I have asked Kim to place this appointment on the agenda for the December County Commission meeting. Please feel free to contact me or Ginny Kidwell, Chair of the Library Board, if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Erin Evans". The signature is written in a cursive, flowing style.

Erin Evans, Director
Greeneville/Greene County Public Library
T. Elmer Cox Historical and Genealogical Library
eevans.ggcpl@gmail.com

ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read the list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Carpenter abstained. The vote was 20 – aye, 0 – nay; and 1 – abstained. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE JANUARY 21, 2020 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JODI LEA CASH	80 CROSSOVER DR GREENEVILLE TN 377435968	423-609-2724	301 BOHANNON AVE GREENEVILLE TN 377453416	423-787-2087	
2. ALYSSA BLAIR COLLINS	110 HEATHER LN GREENEVILLE TN 377456470	423-620-8405	740 W CHURCH ST GREENEVILLE TN 377453283	423-787-9322	
3. LINDA J EVANS	280 EVANS LN CHUCKEY TN 37641	423-329-4381	215 UNIVERSITY PKWY JOHNSON CITY TN 37604	--	
4. HALEY MIRANDA HARMON	601 BLACK OAK ST GREENEVILLE TN 37745	423-823-4877	2330 E ANDREW JOHNSON HWY GREENEVILLE TN 37745	423-787-7730	
5. KAYLA MICHELLE KELLER	155 HERITAGE RD S LIMESTONE TN 376815911	423-620-7325	301 BOHANNON AVE GREENEVILLE TN 377453416	--	
6. AUDREY SUSAN ROLLINS	5235 HORTON HWY GREENEVILLE TN 377457810	423-972-1540	199 POTTERTOWN RD MIDWAY TN 378093213	423-422-4454	
7. JOHNNICA A RUNYON	40 OLD KENTUCKY RD S GREENEVILLE TN 377438570	423-329-9891	929 APPLE ST OFC B4 GREENEVILLE TN 377454081	--	
8. LISA VANOVER	420 CM JONES RD GREENEVILLE TN 37745	423-329-8948	190 SERRAL DR GREENEVILLE TN 37745	--	

Lisa Vanover
 SIGNATURE



CLERK OF THE COUNTY OF GREENE, TENNESSEE
 1-8-2020
 DATE

OLD BUSINESS

CERTIFICATE OF APPRECIATION
AWARDED TO:
JOSH RODRIQUES
AND
JORDY CLARK

Mayor Morrison recognized Josh Rodriques and Jordy Clark as the “Employees of the Month” and read the following Certificate of Appreciation.

The Office of the County Mayor, the 21 members of the Greene County Commission, and the people of Greene County are honored to thank you and recognize you for your exemplary, pro-active performance in assisting Wings Air Rescue with a critical care infant patient on June 4, 2019. While preparing a patient for discharge at Greeneville Community Hospital East, EMS Ambulance Crew members Josh Rodriques and Jordy Clark observed a Wing’s Air Rescue Helicopter land at the helipad of the hospital, and air crew members struggling to unload very heavy Neonatal Intensive Care equipment needed, at that moment for an emergency inside the hospital for a very unstable newborn. Josh and Jordy without hesitation, instinctively rushed to the helipad with their Stryker Power Pro cot from their ambulance and assisted the air crew and hospital personnel with the heavy equipment which saved critical time getting the specialized, lifesaving equipment to the struggling patient. Josh and Jordy are further recognized and commended for their steadfast commitment to Patient care by staying with the patient, the Wings Air Crew, and hospital personnel to assist with patient stabilization, transport preparation, and loading of the patient onto the waiting helicopter for immediate flight to Niswonger Children’s Hospital. Josh and Jordy received great praise from the Greeneville Community Hospital East staff, Wings Air Rescue personnel, and the NICU team at Niswonger Children’s Hospital for their immediate action. For their efforts, they received a Dynarex First Responder Caring Award and regional media recognition for going above and beyond the normal scope of their job and expectations. We are externally grateful and tremendously proud to honor you with this citation and medallion. Your dedication and persistence to high quality, life-saving patient care, and the professional excellence you displayed in assisting and quite possibly saving the life of a new born infant are truly inspiring, and reflects great credit upon Greene County, Greeneville/Greene County EMS, and yourself, and upholds the highest value of work, genuine love of your neighbors, and all the citizens we serve.

Kevin Morrison
Greene County Mayor

CERTIFICATE OF APPRECIATION

AWARDED TO:

Josh Rodrigues

The Office of the County Mayor, the 21 members of the Greene County Commission, and the people of Greene County are honored to thank you and recognize you for your exemplary, pro-active performance in assisting Wings Air Rescue with a critical care infant patient on June 4, 2019. While preparing a patient for discharge at Greenville Community Hospital East, EMS Ambulance Crew members Josh Rodrigues and Jordy Clark observed a Wing's Air Rescue Helicopter land at the helipad of the hospital, and air crew members struggling to unload very heavy Neonatal Intensive Care equipment needed, at that moment for an emergency inside the hospital for a very unstable newborn. Josh and Jordy without hesitation, instinctively rushed to the helipad with their Stryker Power Pro cot from their ambulance and assisted the air crew and hospital personnel with the heavy equipment which saved critical time getting the specialized, life-saving equipment to the struggling patient. Josh and Jordy are further recognized and commended for their steadfast commitment to patient care by staying with the patient, the Wings Air Crew, and hospital personnel to assist with patient stabilization, transport preparation, and loading of the patient onto the waiting helicopter for immediate flight to Niswonger Children's Hospital. Josh and Jordy received great praise from the Greenville Community Hospital East staff, Wings Air Rescue personnel, and the NICU team at Niswonger Children's Hospital for their immediate action. For their efforts, they received a Dynarex First Responder Caring Award and regional media recognition for going above and beyond the normal scope of their job and expectations. We are eternally grateful and tremendously proud to honor you with this citation and medallion. Your dedication and persistence to high quality, life-saving patient care, and the professional excellence you displayed in assisting and quite possibly saving the life of a new born infant are truly inspiring, and reflects great credit upon Greene County, Greenville/Greene County EMS, and yourself, and upholds the highest values of work, genuine love of your neighbors, and all the citizens we serve.

Kevin Morrison

Greene County Mayor

123 Certificates

CERTIFICATE OF APPRECIATION

AWARDED TO:

Jordy Clark

The Office of the County Mayor, the 21 members of the Greene County Commission, and the people of Greene County are honored to thank you and recognize you for your exemplary, pro-active performance in assisting Wings Air Rescue with a critical care infant patient on June 4, 2019. While preparing a patient for discharge at Greenville Community Hospital East, EMS Ambulance Crew members Josh Rodrigues and Jordy Clark observed a Wing's Air Rescue Helicopter land at the helipad of the hospital, and air crew members struggling to unload very heavy Neonatal Intensive Care equipment needed, at that moment for an emergency inside the hospital for a very unstable newborn. Josh and Jordy without hesitation, instinctively rushed to the helipad with their Stryker Power Pro cot from their ambulance and assisted the air crew and hospital personnel with the heavy equipment which saved critical time getting the specialized, life-saving equipment to the struggling patient. Josh and Jordy are further recognized and commended for their steadfast commitment to patient care by staying with the patient, the Wings Air Crew, and hospital personnel to assist with patient stabilization, transport preparation, and loading of the patient onto the waiting helicopter for immediate flight to Niswonger Children's Hospital. Josh and Jordy received great praise from the Greenville Community Hospital East staff, Wings Air Rescue personnel, and the NICU team at Niswonger Children's Hospital for their immediate action. For their efforts, they received a Dynarex First Responder Caring Award and regional media recognition for going above and beyond the normal scope of their job and expectations. We are eternally grateful and tremendously proud to honor you with this citation and medallion. Your dedication and persistence to high quality, life-saving patient care, and the professional excellence you displayed in assisting and quite possibly saving the life of a new born infant are truly inspiring, and reflects great credit upon Greene County, Greenville/Greene County EMS, and yourself, and upholds the highest values of work, genuine love of your neighbors, and all the citizens we serve.

Kevin Morrison

Greene County Mayor

103 Certificates

**RESOLUTION A: A RESOLUTION TO ADD SUGAR CANE LANE
TO THE OFFICIAL GREENE COUNTY ROAD LIST (SECOND READING)**

A motion was made by Commissioner Bowers and seconded by Commissioner Shelton to approve a Resolution to add Sugar Cane Lane to the official Greene County road list (second reading).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO ADD SUGAR CANE LANE TO THE OFFICIAL
GREENE COUNTY ROAD LIST
(Second Reading)**

WHEREAS, Sugar Cane Lane is located in the 24th Civil District, of Greene County, Tennessee intersecting with Buckingham Road and dead ends; and

WHEREAS, Sugar Cane Lane is approximately .11 miles in length and is located in the Sugar Run Subdivision, a subdivision approved by the Greene County Planning Commission; and

WHEREAS, Sugar Cane Lane is a new road having been built to subdivision standards as required by the Greene County Planning Commission and verified by the Greene County Highway Department; and

WHEREAS, after a review of this road by Kevin Swatsell, the Greene County Highway Superintendent who confirms that this road has in fact been constructed to subdivision standards as noted above, it appears that adding Sugar Cane Lane to the official Greene County road list is in the best interest of the County and in compliance with the County requirements for new roads to be added to the Greene County road list and maintained by the Greene County Highway Department.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 16th day of December, 2019, a quorum being present and a majority voting in the affirmative, to add Sugar Cane Lane as described above to the official Greene County road list, this being the second reading.

Road Committee _____
Sponsor

Jerri Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

A.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler St.
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

RESOLUTION B: A RESOLUTION TO AMEND THE GENERAL FUND 2019-2020 FISCAL YEAR BUDGET \$2,487 FOR CARRYOVER FUNDS RECEIVED IN PRIOR FISCAL YEARS AS CONTRIBUTIONS TO THE GREENE COUNTY HEALTH DEPARTMENT.

A motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve a Resolution to amend the General Fund 2019-2020 Fiscal Year Budget \$2,487 for carryover funds received in prior fiscal years as contributions to the Greene County Health Department.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE GENERAL FUND 2019-2020 FISCAL YEAR BUDGET
\$2,487 FOR CARRYOVER FUNDS RECEIVED IN PRIOR FISCAL YEARS AS
CONTRIBUTIONS TO THE GREENE COUNTY HEALTH DEPARTMENT**

WHEREAS the Greene County Health Department received a restricted donation of \$4,744 in the fiscal year 2011-2012 honoring Tony Williams for his public service in the Wood Ministry of which \$150 was expended during the during fiscal year ended June 30, 2012; \$1,507 was expended during the fiscal year ended June 30, 2013; \$501 was expended during the fiscal year ended June 30, 2014; and \$603 was expended during fiscal year June 30, 2015 leaving a balance of \$1,983 to carryover for future periods and;

WHEREAS The Greene County Health Department received an additional restricted donation of \$2,300 in the fiscal year 2015-2016 honoring David Andrew for his public service in the Wood Ministry of which \$1,796 was expended during fiscal year ended June 30, 2016 leaving a balance of \$504 to carryover for future periods and;

WHEREAS the restricted donation has a balance of \$2,487 available to be budgeted in the current fiscal year; and

WHEREAS the Health Department wishes to expend the remaining funds of \$2,487 during the current fiscal year; and

THEREFORE, let the General Fund Budget be amended as follows:

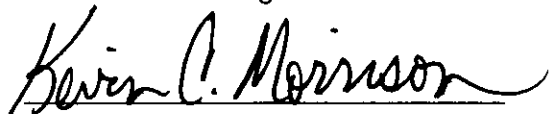
INCREASE BUDGETED FUND BALANCES

34530 Restricted for Public Health & Welfare	<u>\$2,487</u>
Total Increase in Budgeted Fund Balances	<u><u>\$2,487</u></u>

INCREASE IN APPROPRIATIONS

55110 Local Health Center	
340 Medical and Dental Services	<u>\$2,487</u>
Total Increase in Appropriations	<u><u>\$2,487</u></u>

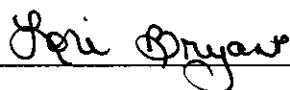
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 16th day of December, 2019, a quorum being present and a majority voting in the affirmative, that the General Fund budget be amended as above.



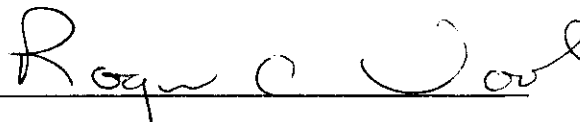
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

B.

**RESOLUTION C: A RESOLUTION AUTHORIZING THE
GREENE COUNTY SHERIFF'S DEPARTMENT TO SALE SURPLUS
AMMUNITION TO THE TOWN OF GREENEVILLE**

A motion was made by Commissioner Clemmer and seconded by Commissioners Dabbs to approve a Resolution authorizing the Greene County Sheriff's Department to sale surplus ammunition to the Town of Greeneville.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING THE GREENE COUNTY SHERIFF'S
DEPARTMENT TO SALE SURPLUS AMMUNITION
TO THE TOWN OF GREENEVILLE**

WHEREAS, the Greene County Sheriff's Department now has standardized department issued 9 caliber Glock pistols for all deputies; and

WHEREAS, The Sheriff's Department presently has in inventory fifteen cases of 40 caliber Winchester ammunition (thirteen cases of full metal jacket, 180 grain) and two cases of 40 caliber Winchester Ranger ammunition, (duty issue, 165 grain) that is surplus and is no longer needed by the Department; and

WHEREAS, in discussions with the representatives of the Town of Greeneville, the Sheriff's Department has negotiated the sale and transfer of the surplus ammunition to the Town of Greeneville's Police Department for \$1,500.00 for the fifteen cases of 40 Caliber Winchester full metal jacket, 180 grain ammunition and \$250.00 for the two cases of 40 caliber Winchester Ranger full duty issue 165 grain ammunition, for a total price for the surplus ammunition \$1,750.00; and

WHEREAS, *T.C.A. §12-2-420* provides for the transfer of surplus personal property among government entities provided said transfer is approved by the governing bodies involved in the transaction; and

WHEREAS, it would appear that the sale of the ammunition described above that is surplus would be in the best interest of both governmental entities.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 16th day of December, 2019, a quorum being present and a majority voting in the affirmative, that the Greene County Sheriff is authorized to sell and transfer the above specified surplus ammunition to the Town of Greeneville at the price stated above.

BE IT FURTHER RESOLVED that the budget be amended to allocate the proceeds from the sale of the ammunition as follows:

Greene County Attorney
Roger A. Woolsey
204 N. Cutler St.
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

C.

INCREASE IN REVENUE

44530	Sale of Equipment	\$ 1,750
	Total Increase in Revenue	<u>\$ 1,750</u>

INCREASE IN APPROPRIATIONS

54110	SHERIFF'S DEPARTMENT	
431	Law Enforcement Supplies	\$ 1,750
	Total Increase in Appropriations	<u>\$ 1,750</u>

Budget & Finance Committee
Sponsor

Kevin C. Morrison
County Mayor

Joni Bryant
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler St.
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

RESOLUTION D: A RESOLUTION AUTHORIZING THE
COUNTY MAYOR IN COOPERATION WITH THE TOWN OF
GREENEVILLE OFFICIALS TO ENTER INTO AN AGREEMENT
WITH GFL LAKEWAY SANITATION AND RECYCLING MSW
LLC DBA GFL ENVIRONMENTAL FOR THE OPERATION OF THE
TRANSFER STATION AND TRANSPORTATION & DISPOSAL
OF SOLID WASTE

A motion was made by Commissioner Quillen and seconded by
Commissioner Bowers to approve a Resolution authorizing the Town of
Greeneville officials to enter into an agreement with GFL Lakeway Sanitation
and Recycling MSW LLC DBA GFL Environmental for the operation of the
transfer station and transportation & disposal of Solid Waste.

Mayor Morrison called the Commissioners to vote on their keypads. The
following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant,
Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing,
Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White
voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to
approve the Resolution passed.

RESOLUTION AUTHORIZING THE COUNTY MAYOR IN COOPERATION WITH TOWN OF GREENEVILLE OFFICIALS TO ENTER INTO AN AGREEMENT WITH GFL LAKEWAY SANITATION AND RECYCLING MSW LLC DBA GFL ENVIRONMENTAL FOR THE OPERATION OF THE TRANSFER STATION AND TRANSPORTATION & DISPOSAL OF SOLID WASTE

WHEREAS, the County Mayor with the assistance of the County Attorney representing Greene County and Town of Greeneville officials have had discussions and negotiations with GFL LAKEWAY SANITATION AND RECYCLING MSW LLC DBA GFL ENVIRONMENTAL (hereafter referred to as GFL) concerning the operation of Greeneville/Greene County Transfer Station and the transportation to and/or disposal of solid waste at the Class I landfill owned by GFL in Hamblen County, Tennessee; and

WHEREAS, Greene County and the Town of Greeneville publicly requested competitive sealed proposals for the operation of their transfer station and for the transportation to and/or disposal of their solid waste. GFL submitted its sealed proposal to provide these services and Greene County and the Town of Greeneville deemed that it was in the best interest of their citizens to negotiate with GFL; and

WHEREAS, officials with Greene County and the Town of Greeneville after extensive research and negotiations have developed a proposed agreement with GFL pertaining to the services GFL shall perform with respect to the operation of the Greene County/Greeneville transfer station and for the transportation to and/or disposal of Greene County/Greeneville waste to GFL's Landfill; and

WHEREAS, negotiations are continuing that would facilitate a longer contract/agreement at a more favorable price per ton rate for solid waste.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on the 16th day of December, 2019, a quorum being present and a majority voting in the affirmative, that the County Mayor with the advice of the County Attorney for Greene County, Tennessee is authorized to continue negotiations and enter into an

Greene County Attorney
Roger A. Woolsey
204 N. Cutler St.
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

D.

agreement with GFL for the operation of Greeneville/Greene County Transfer Station and the transportation to and/or disposal of solid waste at the Class I landfill owned by GFL in Hamblen County, Tennessee similar to the agreement attached as Exhibit "A" to this resolution (subject to negotiated more favorable provisions).

Budget and Finance Committee
Sponsor

Kevin C. Morrison
County Mayor

Jeri Bryant
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler St.
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

EXHIBIT

"A"

AGREEMENT PERTAINING TO THE OPERATION OF TRANSFER STATION AND TRANSPORTATION & DISPOSAL OF SOLID WASTE

THIS AGREEMENT is made and entered into this the ____ day of _____
_____ 2019 by and between the COUNTY OF GREENE, TENNESSEE (hereinafter
called "County") and the TOWN OF GREENEVILLE, TENNESSEE (hereinafter called "Town.")
(the County and Town are sometimes referred to collectively as "Municipalities"), and GFL
LAKEWAY SANITATION AND RECYCLING MSW LLC DBA GFL ENVIRONMENTAL, a
Tennessee corporation, (hereinafter called "GFL").

WHEREAS, the Town, on behalf of the Municipalities, solicited proposals for the operation of the
Greenville-Greene County Transfer Station and transportation & disposal of mixed solid waste
and non-hazardous special waste;

WHEREAS, GFL submitted its proposal dated September 20, 2019; and the Municipalities deem
that it was in the best interest of their citizens to negotiate with GFL;

WHEREAS, the Municipalities desire to engage GFL to operate their transfer station and transport
& dispose of the Municipalities' mixed solid waste and non-hazardous special waste at the GFL
Landfill, and GFL desires to provide such services for the Municipalities in accordance with and
subject to the terms and conditions of this Agreement.

NOW, THEREFORE, in consideration of the premises and the following mutual agreements and
covenants, the Municipalities and GFL, each intending to be legally bound with an effective date
of January 1, 2020, agree as follows:

1.0 DEFINITIONS

- 1.1. Proposal Documents - The Advertisement for Proposals, Proposal Documents, and
GFL's Proposal, a copy of which are attached as Collective Exhibit A hereto.
- 1.2. GFL Landfill - The Solid Waste disposal site located at 5155 Enka Highway in
Hamblen County, Tennessee.
- 1.3. Disposal Fee - The Amount set forth in Section 9.1 hereof, as adjusted, charged by
GFL for the performance of disposal services hereunder.
- 1.4. Governmental Approvals - All permits, licenses and approvals required for the
operation and/or expansion of the GFL Landfill.

- 1.5. Hazardous Waste - Waste, in any amount, which is defined, characterized or designated as hazardous by the United States Environmental Protection Agency or by any appropriate State agency having jurisdiction by or pursuant to federal or state law, or waste, in any amount, which is regulated under federal or state law.
- 1.6. Municipal Waste or MSW - Any Solid Waste or approved Special Waste which is generated within the unincorporated areas of the County or the incorporated area of the Town but excluding demolition debris and other waste suitable for disposal at a Class IV landfill. MSW will be delivered to the Transfer Station by the Municipalities (or by any waste collection service operating under contract with the Municipalities) in waste collection vehicles containing only MSW.
- 1.7. Non-Conforming Waste - Any Hazardous Waste (except for *de minimis* quantities of Hazardous Waste contained in MSW which is of the type and quantity of Hazardous Waste normally expected to be found in MSW generated by producers at residential units) and any Special Waste which has not been approved by GFL and, if required, by any governmental agency having jurisdiction.
- 1.8. Solid Waste - Any garbage, trash, rubbish, brush and other waste material allowed to be accepted for disposal under the Governmental Approvals issued for the operation of the GFL Landfill but excluding any Non-Conforming Waste.
- 1.9. Special Waste - Any MSW which requires special processing, handling or disposal techniques which are different from the techniques normally utilized for handling or disposal or contains an added element of expense to transport or dispose of as determined by GFL or requires approval from the applicable regulatory State agency and GFL: Examples of such Special Waste types may include, but are not limited to: white goods consisting of refrigerators which are not CFC purged, mining wastes, fly ash, combustion ash, sludges, drill cuttings, asbestos, industrial wastes, pollution control residue, debris or contaminated soil.
- 1.10. Ton - 2,000 pounds.
- 1.11. Transfer Station – as used herein, refers to the permitted transfer station located at 1555 Old Stage Road, Greeneville, Tennessee 37745.

- 1.12. Demolition Landfill, C&D Landfill, or Class III/IV Landfill – as used herein, refers to the permitted class III/IV landfill located at 1555 Old Stage Road, Greeneville, Tennessee 37745.

2.0 SCOPE OF SERVICES

- 2.1 Operation of Transfer Station & Transportation of MSW. GFL, at its sole expense, shall provide all personnel, equipment, fuel, utilities and all other goods and services necessary to operate the Transfer Station in a legal, safe, and efficient manner in accordance with the terms herein set forth and transport the Municipalities' MSW accepted at the Transfer Station to the GFL Landfill.
- 2.2 Solid Waste Disposal. GFL shall furnish all labor, equipment and machinery necessary to provide MSW Disposal services at the GFL Landfill from and after the date hereof in accordance with and subject to the terms and conditions of this Agreement.

3.0 SOLID WASTE PLAN

The County and Town each agree that any and all solid waste plans developed and maintained by the County and Town pursuant to any applicable law or regulation shall reflect and be consistent with the terms and provisions of this Agreement.

4.0 OPERATION OF TRANSFER STATION

- 4.1 Compliance with Laws and Permits. GFL shall operate the Transfer Station throughout the term of this Agreement in compliance with all applicable federal, state and local laws, rules and regulations, and the terms and conditions of any permits, licenses and approvals issued for the operation of the Transfer Station. The Municipalities shall conduct all other MSW collection and transportation operations in compliance with all applicable federal, state and local laws, rules and regulations.
- 4.2 Use and Operation of Transfer Station. The Municipalities will use, and will cause all private contractors engaged by the Municipalities to use the Transfer Station for disposal of all MSW collected by the Municipalities or such private contractors (which private contractors shall be insured to the extent of the GFL requirements

hereunder) during the term and any and all renewal terms of this Agreement; provided, however, that the Municipalities and such private contractors may transport any such MSW directly to the GFL Landfill (rather than via the Transfer Station) in order to maximize operational efficiencies. Except for any Special Waste, which the generator may desire to handle in a different manner, GFL will allow and encourage the use of the Transfer Station by any municipality located within the County and any other public or private user with respect to any Solid Waste. GFL will cause all MSW accepted at the Transfer Station to be transported to the GFL Landfill for disposal hereunder; provided, however, in the event that disposal operations at the GFL Landfill have been temporarily suspended or access is not available, then the Municipalities may temporarily use any other permitted sanitary landfill until disposal operations at the GFL Landfill are resumed or access becomes available, as the case may be; in the event such suspension of operations or inaccessibility is due to any act or omission of GFL, and GFL cannot remedy the situation to the satisfaction of the Municipalities, GFL shall reimburse the Municipalities for any increase in the cost of disposal, including without limitation increased transportation cost, tipping fees, costs of delay and host fees. In the event that the Transfer Station is not in operation at any time, then the Municipalities will transport or cause to be transported all MSW collected by the Municipalities or the aforesaid private contractors directly (or via any other transfer station) to the GFL Landfill for disposal. In such instance, GFL shall reimburse the Municipalities for any increase in the cost of disposal, including without limitation increased transportation cost, tipping fees, costs of delay and host fees

4.3 Maintenance. GFL shall maintain in good condition and appearance the Transfer Station, including without limitation all fencing, landscaping, grounds and paved surfaces.

4.4 Transportation. GFL shall timely transport, or cause the transport of, all MSW collected at the Transfer Station to the GFL Landfill at its sole cost and expense. GFL may subcontract the transportation of the MSW to the GFL Landfill, however, the use of a subcontractor shall not release GFL from any of its obligations and GFL shall remain primarily responsible under this Agreement.

- 4.5 Secured Loads, Etc. GFL shall secure each load to be transported in accordance with good and sound practices to prevent spillage. GFL or its subcontractor shall use only such rolling stock that is safe and suitable for the transportation of solid waste and that is in compliance with all DOT regulations and other applicable regulations.
- 4.6 Drivers and Operators. GFL shall employ only such drivers and operators who have the necessary qualifications, licenses and experience to safely and legally load and transport solid waste over the public ways from the Transfer Station to the GFL Landfill.
- 4.7 Scales.
- 4.7.1 All waste transported to the Transfer Station by any person or entity shall be first weighed at the scale house with the weight, waste classification, transporter and originator identified and recorded.
- 4.7.2 The scales shall be operated by personnel employed by the Town with the County Mayor's approval at the equal expense of the Municipalities.
- 4.7.3 The scales shall be maintained by the Town at the equal expense of the Municipalities.
- 4.7.4 The scales shall be operated during the hours of the Transfer Station and/or Class IV Landfill is open.
- 4.7.5 Any waste classification made by the scale operator shall be subject to onsite verification by GFL.
- 4.7.6 All waste transported to the Transfer Station by any person or entity shall be subject to inspection by the scale operator and/or other representatives of the Municipalities. Such scale operator will, to the best of his or her ability, reject the delivery of any non-conforming waste noted by the scale operator.
- 4.8 Brush. The Municipalities may collect, process and distribute brush and other plant material at the location reserved by them for such purposes. GFL shall not collect or dispose of similar material except as part of Class I waste. The parties hereto agree to conduct their respective operations in a reasonable and cooperative manner so as not to unnecessarily interfere with the other's operations.

5.0 DISPOSAL SERVICES

- 5.1 Disposal Operations. From and after the Service Commencement Date (as hereinafter defined), GFL shall accept all MSW and such approved Special Waste delivered by the County and Town (or by any waste collection service operating under contract with either the County or Town) in waste collection vehicles containing only MSW (with any approved Special Waste being delivered in collection vehicles containing only such approved Special Waste except for commingled loads permitted by the State of Tennessee and in accord with Section 5.5 hereof) to the GFL Landfill for disposal. GFL shall have complete control and direction over all of the disposal operations and practices at the GFL Landfill subject, however, to the supervision of federal and state agencies having jurisdiction there over. This Agreement is for the performance of specific services described herein. Under no circumstance or condition shall the operation of the GFL Landfill by GFL in accordance with this Agreement be deemed a public function, nor shall the County, Town or any other person or entity, public or private, acquire any interest, ownership or otherwise, in any of the real or personal property, improvements or fixtures at the GFL Landfill by virtue of the Agreement.
- 5.2 Inspection of GFL Landfill. The Municipalities may, on a reasonable basis as the Municipalities deem necessary, make inspections of the GFL Landfill during normal business hours, however, such inspections shall be made only by authorized employees or agents of the Municipalities accompanied by the GFL site manager or any other person designated by the GFL site manager. Such inspections shall not unreasonably interfere with GFL's performance of any of its operations at the GFL Landfill.
- 5.3 Compliance with Laws. GFL shall at its sole expense conduct its services to be performed hereunder in accordance with all applicable federal and state laws, rules and regulations, including without limitation acquiring and maintaining appropriate permits and licenses, performing required monitoring, and payment of all annual maintenance fees, fines and penalties imposed by the State of Tennessee or the federal government. The County and the Town shall comply with reasonable work and safety rules which have been promulgated by GFL to govern operations at the

Transfer Station. The Municipalities, as the owners of the facilities, shall maintain the required performance bond/security for the Closed Class I Landfill and the Class IV Landfill.

5.4 Holidays / Hours. The following shall be holidays for purposes of this Agreement:

New Year's Day
Independence Day
Labor Day
Thanksgiving Day
Christmas Day

GFL may decide to observe any or all of the above-mentioned holidays by suspension of disposal services on the holiday. GFL, will give the Municipalities advance notice of GFL's observance of any holiday. Subject to any applicable regulatory agency requirement regarding hours of operation, the GFL Landfill will be open for the delivery of MSW Monday through Friday from 6:30 a.m. to 3:30 p.m. and on Saturday from 8:00 a.m. to 12:00 noon and GFL will use reasonable efforts to accommodate any afterhours delivery of MSW on an emergency basis so long as such accommodation does not occur on an ongoing basis or will not result in a violation of any applicable regulatory agency requirement. In addition, GFL shall maintain an office or make other arrangements acceptable to the Municipalities so that a responsible person may be contacted between the hours of 4:45 a.m. and 6:00 p.m. for the resolution of complaints by either Municipality.

5.5 Special Waste. If the Municipalities accept special waste then the Municipalities shall require each generator of Special Waste, in addition to any label, marking, manifest or other such documentation required by any applicable law, regulation or permit, to provide to GFL, in advance of any shipment of Special Waste to be disposed of by GFL, and a detailed written physical and chemical description or analysis of the Special Waste including, without limitation, a listing of unique characteristics and safety procedures, if such exists, that would be of significance to the handling of such Special Waste. This information shall be provided through MSDS sheets or TCLP tests together with an approved Special Waste permit from the applicable State regulatory agency (hereafter "required information"). The

Municipalities shall promptly furnish to GFL any information regarding known, suspected or planned changes in composition of any such Special Waste. Such Special Waste shall not be delivered to GFL for disposal until such required information and representative sampling are analyzed and approved by GFL. GFL shall have the right to reject loads of bulky Special Wastes if in GFL's judgment such loads would disrupt any normal operating procedures. With respect to Special Waste generated by the Town or the County, the Town and the County, respectively, warrant that all of such Special Waste specified by it in the required information and delivered to the GFL Landfill shall conform to the descriptions set forth on the required information. With respect to any Special Waste not generated by either of the Municipalities and delivered to the Greeneville Transfer Station for transportation to the GFL Landfill for disposal (hereinafter referred to as "Non-Municipality Special Waste"), (a) the Town warrants that the Town shall not alter or disturb any of such Non-Municipality Special Waste in any manner which would result in such Non-Municipality Special Waste not conforming to the description set forth on the required information for such Non-Municipality Special Waste, and (b) the County warrants that the County shall not alter or disturb any of such Non-Municipality Special Waste in any manner which would result in such Non-Municipality Special Waste not conforming to the description set forth on the required information for such Non-Municipality Special Waste. With respect to any Special Waste permitted by the State of Tennessee to be commingled with any non-special MSW, (a) the Municipalities shall provide GFL copies of all of the generator's permits allowing such commingling, and (b) subject to the foregoing terms and provisions of this Agreement, such commingled Special Waste may be handled and transported as non-special MSW to the extent allowed by such permits.

- 5.6 Non-Exclusive Use of GFL Landfill. The use of the GFL Landfill by the Municipalities shall be nonexclusive and, in addition to the disposal of MSW pursuant to this Agreement, GFL shall have the absolute and unrestricted right to accept for disposal any waste materials brought to the GFL Landfill by any other municipality or other body, corporation, person or other entity, public or private, for disposal, and GFL shall also have the absolute and unrestricted right to establish

from time to time all fees (except for the Disposal Fee established hereunder), deductions, discounts, credits and allowances, and charge and retain such fees, for disposal of any waste material.

- 5.7 Inspection of MSW. GFL shall have the right to inspect any incoming loads of MSW delivered to the GFL Landfill for compliance hereunder and reject any Non-Conforming Waste. The County and Town shall be responsible for the removal and proper disposal of all such Non-Conforming Waste at the Municipalities' expense.
- 5.8 Priority Disposal/ Extrication / Breakdown Assistance. GFL will provide the Municipalities' transportation vehicles with priority dumping over GFL's route collection vehicles at the GFL Landfill. GFL will extricate any Municipality vehicle which may become stuck at the landfill; extrication shall be by means of pulling only. In addition to any liquidated damages hereinafter provided, GFL shall be responsible for all damages caused to any stuck vehicle in an area where GFL was directing the driver. GFL shall provide mechanic roadside assistance for minor mechanical breakdowns inside the landfill not to exceed \$200 in costs per incident and all other costs and expenses shall be borne by the Municipalities.
- 5.9 Maintenance of Disposal Site Infrastructure; Efficiency. GFL shall maintain the working face and all access roads in such a condition that will not impede the off-loading of MSW at the disposal site. GFL will maintain and operate the GFL Landfill in the manner reasonably necessary to minimize the Municipalities' transportation and dumping time.
- 5.10 Municipality Complaints. GFL shall respond to all complaints from either Municipality within 24 hours. GFL shall also resolve all complaints within said 24-hour period, except such matters which reasonably cannot be resolved in such time period, and in such event, such matter shall be resolved as promptly as reasonably possible.

6.0 EFFECTIVE DATE

This Agreement shall be effective upon the execution of this Agreement by the Municipalities and GFL, and the delivery of MSW by the Municipalities to the GFL Landfill and performance of

disposal services by GFL hereunder in accordance with the terms and provisions hereof and shall commence on January 1, 2020 (the "Service commencement Date").

7.0 INDEMNITY

7.1 Indemnity by GFL

7.1.1 GFL will indemnify and save harmless the County and Town from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and reasonable attorneys' fees incurred by the County or Town, as the case may be, to the extent resulting from any of the following: (i) any uncured breach by GFL of any of its agreements hereunder, and (ii) any negligent act or omission of GFL, its employees or agents in the performance of services under this Agreement; provided, however, that GFL shall not be obligated to indemnify the County or Town from and against any suits, actions, legal proceedings, claims, demands, damages, costs, expenses or attorneys' fees to the extent resulting from any negligent act or omission of the County or Town or of any of their officers, agents, servants, employees or contractors or to the extent resulting from any breach by the County or Town of any of their agreements hereunder.

7.1.2 GFL agrees to indemnify and save harmless the County and Town from all liability (including reasonable attorney fees) for removal or remedial actions under the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (also known as Superfund), the Resource Conservation and Recovery Act of 1976, and comparable state law, incurred as the result of the disposal under this Agreement after the date hereof of MSW at the GFL Landfill. GFL's indemnity agreement under this subparagraph 7.01 (b) shall be null and void as to an indemnified party to the extent that the otherwise indemnified liability is based upon a determination that Non-Conforming Waste has been delivered by said party to the GFL Landfill. The Municipalities and GFL shall each give written notice (or electronically followed by written notice if the situation requires immediate attention) to the other party immediately upon

becoming aware of the delivery of such Non-Conforming Waste to the GFL Landfill.

7.2 Indemnity by Municipalities. To the extent allowed by law, the County and the Town will, respectively, indemnify and save harmless GFL from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and reasonable attorneys' fees incurred by GFL to the extent resulting from any of the following: (a) any uncured breach by it of any of its agreements hereunder, and (b) any negligent act or admission of it or any of its officers, agents, servants, employees *or* contractors; provided, however, that the County or Town shall not be obligated to indemnify GFL from and against any suits, actions, legal proceedings, claims, demands, damages, costs, expenses or attorneys' fees to the extent resulting from any negligent act or omission of GFL or of any of its officers, agents, servants, employees or contractors or to the extent resulting from any breach by GFL of any of its agreements hereunder.

8.0 TERM / TERMINATION

8.1 Term. This Agreement is for an initial term of five (5) years from and after the Service Commencement Date. This Agreement shall automatically renew upon the same terms and conditions then in effect for one (1) five (5) year renewal term unless the Municipalities or GFL shall give written notice of termination (such termination to be effective upon the expiration of the initial term or any such renewal term, as the case may be) to the other party at least sixty (60) days prior to the expiration of the initial term of this Agreement.

8.2 Termination by Municipalities. In the event that at any time during the term of this Agreement the Municipalities may engage a third party to finally dispose of and transport all MSW in any manner other than by landfilling waste (i.e. an incinerator or other technology) at a cost savings of greater than fifteen percent (15%) compared to both the Disposal Fee and the transportation cost hereunder then in effect, then the Municipalities shall have the right (a) to terminate this Agreement by giving GFL at least one hundred eighty (180) days advance written notice to GFL prior to the effective date of termination; and (b) to terminate this Agreement

on thirty (30) days advance written notice given to GFL within ninety (90) days following the end of any month in which three (3) or more incidents have occurred giving rise to liquidated damages provided for in Section 14.0 hereof. Any such termination ((a) or (b)) shall require the approval of the governing bodies of the Municipalities.

9.0 BASIS AND METHOD OF PAYMENT / ADJUSTMENTS

9.1 Disposal Fees. Beginning January 1st of the specified year:

9.1.1 Per ton pricing for the disposal of Class I MSW:

2020 – \$18.25	2025 - \$20.64
2021 - \$18.71	2026 - \$21.16
2022 - \$19.17	2027 - \$21.69
2023 - \$19.65	2028 - \$22.23
2024 - \$20.14	2029 - \$22.79

9.1.2 Per ton pricing to operate the Municipalities' Transfer Station & transport MSW to the GFL Landfill:

2020 – \$19.00	2025 - \$21.49
2021 - \$19.48	2026 - \$22.03
2022 - \$19.96	2027 - \$22.58
2023 - \$20.46	2028 - \$23.15
2024 - \$20.97	2029 - \$23.73

9.1.3 The foregoing schedule notwithstanding, GFL shall not charge the Municipalities a higher fee than that charged to any other customer for disposal of waste originating within the boundaries of Greene County, Tennessee. In addition, GFL shall provide the Municipalities' an annual allowance of one hundred (100) "fee free" tons for semi-annual county-wide clean-up events which shall be taken at the discretion of the Municipalities.

9.2 Taxes, Etc. In addition to the Disposal Fee, as adjusted, GFL shall have the right to charge an additional amount to reflect any tax (excluding sales taxes), fee, levy, charge, and surcharge (including, but not limited to, the current Tennessee

surcharge of \$1.25 per Ton and any increases therein) payable to the State of Tennessee or any federal regulatory authority, agency or body on or with respect to any MSW disposed of at the GFL Landfill or any services performed hereunder.

9.3 Regulatory and Other Changes. GFL may also petition the Municipalities at any time to increase the Disposal Fee, insurance costs and increases in costs (including, without limitation, overhead and profit) resulting from (a) changes in any laws, ordinances, regulatory requirements or guidelines (including changes in construction or interpretation thereof or changes in the manner or method of enforcement thereof), (b) orders, judgments or directives of any court or governmental body or instrumentality thereof, (c) revocation, suspension, denial or modification of any permit, license or approval regarding use, operation or closure of the disposal site and (d) other contingencies beyond GFL's reasonable control; provided, however, that the Municipalities may approve or disapprove, in their sole discretion, any such petition by GFL.

9.4 Billings to Municipalities. GFL will provide a single invoice to the Municipalities on a monthly basis on or before the tenth (10th day of each month for all disposal services rendered during the preceding calendar month (or, at GFL's option, on a weekly basis for disposal services rendered during the preceding calendar week) and the Municipalities will remit payment for each invoice without set-off or deduction to GFL, within thirty (30) working days of the date of such invoice. Such billing for MSW shall be based on the Disposal Fee as adjusted pursuant to Sections 9.1, 9.1.1, 9.1.2 and 9.1.4 hereof. With respect to waste directly transported to the GFL landfill by the County or the Town, neither shall be responsible for the other as the same shall not be a joint obligation under this agreement and the default of one shall not constitute a default of the other. Without limiting the foregoing, neither the County nor the Town shall be responsible for payment to GFL of the disposal fee attributable to the other's directly transported waste. Nothing herein shall limit the County's responsibility to pay tipping fees for the Town's residential waste to the solid waste joint venture of the County and Town commonly known as "The Greeneville-Greene County Solid Waste Transfer Station."

10.0 INSURANCE

GFL and the Municipalities shall maintain in full force and effect Employer's Liability, Workmen's compensation, Public Liability and Property Damage insurance. Before commencement of work hereunder, GFL and the Municipalities will furnish the other with certificate(s) of insurance to the effect that such insurance has been procured and is in force. The certificates shall contain the following express obligations:

"This is to certify that the policies of insurance described herein have been issued to the insured for whom this certificate is executed and are in force at this time. In the event of cancellation or material change in a policy affecting the certificate holder, thirty (30) days prior written notice will be given the certificate holder."

GFL shall carry the foregoing types of insurance in at least the limits specified on the Insurance Checklist included in the Proposal Documents.

11.0 DEFAULT

Except as otherwise provided herein, if either party breaches any of the material provisions of this Agreement and fails to cure such breach within a period of thirty (30) days after receiving written notice setting forth a detailed description of such breach from the other party, unless a longer period of time is required to cure such breach and the party breaching shall have failed to commence to cure such breach within said thirty (30) day period and pursue diligently to completion thereof, then the other party may terminate this Agreement.

12.0 NON-CONFORMING WASTE

This Agreement relates solely to the disposal of MSW and excludes any Non-Conforming Waste and, therefore, the Municipalities, respectively and to the extent

allowed by law, agree to defend, indemnify and hold GFL harmless from and against any and all damages, penalties, fines and liabilities resulting from or arising out of Non-Conforming Waste collected and generated by the indemnifying party; provided, however, that in the event the Town has not breached any of its warranties under Section 5.5 above, the Town shall not be obligated to indemnify GFL with respect to any Non-Conforming Waste contained in any loads of Non-Town Special Waste. In like manner, if the County has not breached any of its warranties

under Section 5.5 above, the County shall not be obligated to indemnify GFL with respect to any Non-Conforming Waste contained in any loads of Non-County Special Waste.

13.0 MISCELLANEOUS.

- 13.1 Transferability. No assignment of this Agreement or any right accruing under this Agreement shall be made in whole or in part by either of the Municipalities without the express prior written consent of GFL or by GFL without the express prior written consent of the Municipalities, except that GFL without the consent of the Municipalities may assign and delegate any of its rights and obligations under this Agreement or subcontract the performance of any services to be rendered hereunder to any affiliated corporation or other entity which Controls, or is controlled by, or is under common control with GFL, provided however, GFL shall remain liable to the Municipalities for the faithful performance of all its obligations hereunder.
- 13.2 Force Majeure. The obligations of GFL, its assigns and subcontractors hereunder are subject to and excused in the event of the occurrence of any contingency beyond the reasonable control of GFL, its assigns or subcontractors including, with limitation, (1) strikes, riots, wars, acts of God, accidents, (ii) compliance with any future (whether newly enacted or amendment of any existing) law, regulation, order or decree in effect after the date hereof, and (iii) the modification, denial, loss, suspension, expiration, termination, revocation or failure of issuance or renewal of any permit, license or other governmental approval regarding the use, operation, expansion or closure of the GFL Landfill,
- 13.3 Severability. In case any one or more of the provisions contained in this Agreement shall, for any reason, be held to be invalid, illegal or unenforceable in any respect or its inclusion shall result in the invalidity, illegality or unenforceability of this Agreement, such invalidity, illegality or unenforceability shall not affect any other provision of this Agreement and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein; provided, however, that it is the intention of the parties hereto that in lieu of each term, clause, or provision that is held to be invalid, illegal or unenforceable there shall be added as a part of this Agreement a term, clause or provision as similar in

terms to such invalid, illegal or unenforceable term, clause or provision as may be possible and be valid, legal and enforceable.

- 13.4 Cumulative Remedies. All rights, remedies and powers shall be deemed cumulative and not exclusive of any rights, remedies or powers available. No delay or omission to exercise any right, remedy or power shall impair such right, remedy or power or shall be construed to be a waiver of any breach or any acquiescence therein. Any such right, remedy or power may be exercised from time to time, independently or concurrently, and as often as shall be deemed expedient. No single or partial exercise of any right, remedy or power shall preclude other or further exercise thereof.
- 13.5 Independent Contractor: No Agency. GFL will act hereunder as an independent contractor and not as an agent, partner or joint venture of either of the Municipalities. Similarly, neither of the Municipalities is an agent, partner or joint venture of GFL or empowered or authorized to obligate GFL in any way.
- 13.6 Performance Bond. GFL will furnish a corporate surety bond as security for the performance of this Agreement in the amount of \$2,000,000.00 on the Service Commencement Date. The surety on the bond shall be a duly authorized corporate surety company authorized to do business in the State of Tennessee.
- 13.7 Notices. Unless otherwise specified herein, notices required hereunder shall be sufficient if deposited in the United States mail, postage prepaid, addressed to the applicable party as follows:

County of Greene, Tennessee
Attn: Mayor
204 North Cutler Street
Greeneville, Tennessee 37745

Town of Greeneville, Tennessee
Attn: Mayor
200 North College Street
Greeneville, Tennessee 37745-5096

GFL LAKEWAY SANITATION AND RECYCLING MSW LLC dba GFL
ENVIRONMENTAL
Attn: David Duke
P. O. Box 1894

Morristown, Tennessee 37816-1894

- 13.8 Entire Agreement. This Agreement and the Exhibit hereto constitute the entire agreement and understanding between the parties relating to the subject matter hereof and cancels and supersedes all prior negotiations, representations, proposals, understandings and agreements, either written or oral, relating to the subject matter hereof. This Agreement shall control in the event of any conflict between the terms and provisions of this Agreement and the Proposal Documents. This Agreement shall not be modified, altered, changed or amended unless in writing and signed by the parties.
- 13.9 Assignment. This Agreement may not be assigned to any party without written consent of the other parties, such consent not to be unreasonably withheld.
- 13.10 Partnerships. Nothing herein shall be construed to create any co-venture or partnership between the parties and shall for all purposes be treated as an independent contractor of the County and an independent contractor of the Town.
- 13.11 Non-Compete. During the term of this Agreement GFL shall neither directly nor indirectly compete with the Municipalities, or either of them, in the collection of solid waste within the geographic boundaries of Greene County except for the collection of special wastes and recyclables.

14.0 LIQUIDATED DAMAGES

The affected Municipalities, acting jointly by and through the Greene County Mayor and the Greeneville City Administrator, shall be entitled to liquidated damages of \$200 per incident for each violation by GFL of the provisions of any of Sections 5.4, 5.8, 5.9 and 5.10. Notice of any such incident shall be in a writing addressed to GFL and mailed by way of certified mail return receipt requested.

[Signature page follows.]

IN WITNESS WHEREOF, the Municipalities and GFL have entered into this Agreement of the day and year first above written.

APPROVED AS TO FORM:

COUNTY OF GREENE, TENNESSEE

County Attorney

By: _____
County Mayor

APPROVED AS TO FORM:

TOWN OF GREENEVILLE, TENNESSEE

Town Attorney

By: _____
City Administrator

GFL LAKEWAY SANITATION AND
RECYCLING MSW LLC dba GFL
ENVIRONMENTAL

By: _____

Title: _____

<i>Current Rates Today</i>	Year 1	Year 2	Year 3	Year 4	Year 5
Transfer Station Operations & Hauling	\$19.82	\$20.32	\$20.82	\$21.34	\$21.88
Landfill MSW	\$19.42	\$19.91	\$20.40	\$20.91	\$21.44
Combined MSW/TS Operations	\$39.24	\$40.22	\$41.23	\$42.26	\$43.31
C&D	\$17.11	\$17.54	\$17.98	\$18.43	\$18.89

<i>Original Bid Rates Rates</i>	Year 1	Year 2	Year 3	Year 4	Year 5
Transfer Station Operations & Hauling	\$19.00	\$19.48	\$19.96	\$20.46	\$20.97
Landfill MSW	\$18.25	\$18.71	\$19.17	\$19.65	\$20.14
Combined MSW/TS Operations	\$37.25	\$38.18	\$39.14	\$40.11	\$41.12
C&D	\$18.25	\$18.71	\$19.17	\$19.65	\$20.14

<i>Option 1 (2.5% Adjustment years 2-5)</i>	Year 1	Year 2	Year 3	Year 4	Year 5
Transfer Station Operations & Hauling	\$20.00	\$20.50	\$21.01	\$21.54	\$22.08
Landfill MSW	\$21.90	\$22.45	\$23.01	\$23.58	\$24.17
Combined MSW/TS Operations	\$41.90	\$42.95	\$44.02	\$45.12	\$46.25
C&D	\$18.25	\$18.71	\$19.17	\$19.65	\$20.14

<i>Option 2 (4% Adjustment years 2-5)</i>	Year 1	Year 2	Year 3	Year 4	Year 5
Transfer Station Operations & Hauling	\$20.00	\$20.80	\$21.63	\$22.50	\$23.40
Landfill MSW	\$20.60	\$21.42	\$22.28	\$23.17	\$24.10
Combined MSW/TS Operations	\$40.60	\$42.22	\$43.91	\$45.67	\$47.50
C&D	\$18.25	\$18.98	\$19.74	\$20.53	\$21.35

<i>Option 3 (New Account using 2.5% CPI)</i>	Year 1	Year 2	Year 3	Year 4	Year 5
Transfer Station Operations & Hauling	\$23.65	\$24.24	\$24.85	\$25.47	\$26.11
Landfill MSW	\$18.25	\$18.71	\$19.17	\$19.65	\$20.14
Combined MSW/TS Operations	\$41.90	\$42.95	\$44.02	\$45.12	\$46.25
C&D	\$18.25	\$18.71	\$19.17	\$19.65	\$20.14

The contract will be no more than
option 2.

We are ~~key negotiat~~ negotiating a
better rate.

**RESOLUTION E: A RESOLUTION AMENDING THE GREENE
COUNTY ZONING RESOLUTION REGARDING MANUFACTURED/
MOBILE HOMES IN GREENE COUNTY, TENNESSEE**

Mayor Morrison announced that Resolution E had been pulled until the January Commission Meeting.

**A RESOLUTION AMENDING THE GREENE COUNTY ZONING RESOLUTION
REGARDING MANUFACTURED/MOBILE HOMES IN GREENE COUNTY,
TENNESSEE**

WHEREAS, the Greene County Commission adopted a zoning resolution which included provisions for establishing policies regarding the transportation and placement of manufactured/mobile homes within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein;

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the County; and

WHEREAS, Greene County has continued to have issues with the transportation (the moving of), placement, setup, and occupancy of manufactured/mobile homes in the unincorporated territory of Greene County; and

WHEREAS, the Greene County Health and Safety Board proposed to the Greene County Planning Commission that the provisions of the Greene County Zoning Resolution as it relates to the placement and transportation of manufactured/ mobile homes be amended as outlined and specified below; and

WHEREAS, Public Notice requirements pursuant to T.C.A. § 13-7-105(b)(1) have been complied with;

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session, on the 16th of December, 2019, a quorum being present and a majority of the full county commission membership voting affirmatively to amend the Greene County Zoning Resolution as follows, the Greene County Zoning Resolution is hereby amended as follows:

Section 510 through 510.3 to be amended as follows.

510. Placement of Manufactured/Mobile Homes. It shall be the responsibility of each person or company doing business as a mobile home dealer or mover to insure that the requirements of the Greene County Zoning Resolution are met prior to placing a manufactured/mobile home on any lot in the unincorporated territory of Greene County or removing a manufactured/mobile home from any lot in the unincorporated territory of Greene County.

510.1 Each manufactured/mobile home dealer or mover shall obtain a building permit from the county building commissioner prior to placing a manufactured/mobile home on any lot in the unincorporated territory of Greene County and permit must be posted in home while in transit and remain in structure until Certificate of Occupancy is issued.

510.2 Each manufactured/mobile home dealer or mover shall underpin and construct decks on each manufactured/mobile home placed in a neat and attractive manner. Materials used for underpinning and decks shall be new. Wood, metal, vinyl, brick stone or other approved material. The underpinning and decks shall be completed within ninety (90) days after issuance of the permit. The manufactured/ mobile home shall not be occupied until all requirements have been

Greene County Attorney
Roger A. Woolsey
204 N. Cutler St.
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

E.

met and manufacture/mobile home's setup is completed and a Certificate of Occupancy has been issued.

510.3 If a property owner or any other person desires to remove a manufacture/mobile home (new, used or salvage) from any property/parcel in the unincorporated territory of Greene County, either to transport said manufactured/mobile home to a new site or location in Greene County or to move the manufactured/mobile home to another county, state, or demolition yard (or for any other purpose), the manufactured/mobile home must be moved by a licensed mobile home mover or transport company. The manufactured/mobile home mover or transport company must, before hooking to the manufacture/mobile home, secure a moving permit from the office of the Greene County Building Official. There is no charge for the moving permit. The moving permit shall list the following:

1. Owner of the manufactured/mobile home and address where the manufactured/mobile home is presently situated.
2. The name, address, telephone number, and license number of the licensed mobile home mover or transport company.
3. An accurate description of the mobile home to be moved, including the make, model and year of manufacture, and VIN number as well as a reasonable description of the color, length and width of the manufactured/mobile home to be moved.
4. This moving certificate shall be attached to mobile home before it is moved and/or transported on any road, street or highway in Greene County, Tennessee.

510.4 Manufactured/mobiles homes notwithstanding their condition are not permitted to be used as an accessory structure for storage or otherwise in the unincorporated territory of Greene County.

EFFECTIVE DATE. These amendments, shall take effect on the 1st day of January, 2020. the welfare of the County requiring it.

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Greeneville, TN 37745
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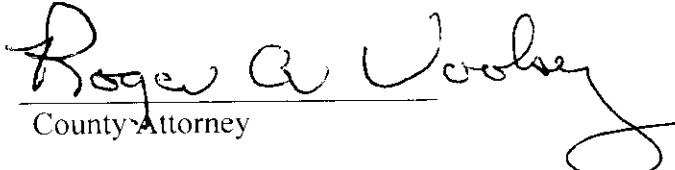
Greene County Planning Commission

Sponsor

County Mayor

Greene County Health and Safety Board

Sponsor



County Attorney

County Clerk

Pulled

RESOLUTION F: A RESOLUTION ENCOURAGING THE
SUPPORT OF LEGISLATION WHICH DIRECTS TENNCARE
TO REIMBURSE GROUND AMBULANCE PROVIDERS AT
A RATE NOT LESS THAN THE CURRENT MEDICARE FEE
SCHEDULE AND ADDING FUNDING TO THE
2020 – 2021 STATE BUDGET

A motion was made by Commissioner Clemmer and seconded by Commissioner Crawford to approve a Resolution encouraging the support of legislation which directs TennCare to reimburse ground ambulance providers at a rate not less than the current Medicare fee schedule and adding funding to the 2020 – 2021 State budget.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION ENCOURAGING THE SUPPORT OF LEGISLATION WHICH
DIRECTS TENNCARE TO REIMBURSE GROUND AMBULANCE PROVIDERS AT
A RATE NOT LESS THAN THE CURRENT MEDICARE FEE SCHEDULE AND
ADDING FUNDING TO THE 2020-2021 STATE BUDGET**

WHEREAS, with the growth of our great state and the need for more and more services of all kinds, especially emergency medical services and the continuing rising costs of medical care, our Emergency Medical Service is constantly searching for more resources; and

WHEREAS, more rural hospitals are being closed and community clinics are being downsized, requiring great needs for ambulance services as the first line of care providers and transportation from remote areas; and

WHEREAS, Medicaid (TennCare) reimbursement has not increased since the inception of the TN Medicaid managed care system; and

WHEREAS, Medicare rates do not reflect the actual cost to operate ambulance services and TennCare rates are, in most cases, half of what Medicare provides, forcing limitations of services and placing a greater burden on our county, our local Emergency Medical Service, and our citizens; and

WHEREAS, ambulance services throughout the State, in order to meet growing emergency needs and reduce the burden on the local governments and taxpayers need assistance in improving funding for these lifesaving services.

THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on this the 16th day of December, 2019, that the Greene County Legislative Body does hereby seek the support of legislation which directs TennCare to reimburse ground ambulance providers at a rate not less than the current Medicare fee schedule; and

BE IT FURTHER RESOLVED that the Greene County Legislative Body does hereby request the support and backing of our State Representatives and Senator for legislation which directs/requires TennCare to reimburse ground ambulance providers at a rate not less than the current Medicare fee schedule; and

BE IT FURTHER RESOLVED that our Legislative Body also requests that the funding for this much needed change be provided within the Governor's FY20/21 budget; and

BE IT FURTHER RESOLVED, that though this increased funding does not cover the full cost of services, it will begin an effort to aid our communities as demand continues to increase for EMS system resources across the state including the costs of maintaining staff, equipment and training for pre-hospital emergency medical services, and filling the gap of the reduction in hospitals throughout Tennessee that is rendering EMS systems as the first line of care for many counties.

Greene County Attorney
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204 N. Cutler St.
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

F

BE IT FURTHER RESOLVED, that the County Court Clerk is directed and shall send copies of this resolution to the members of the General Assembly representing Greene County.

Kathy Crawford
Sponsor

Kevin C. Morrison
County Mayor

Jeri Bryant
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler St.
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

OTHER BUSINESS

APPOINTMENT OF SANGELA BLUE TO THE GREENEVILLE/ GREENE COUNTY PUBLIC LIBRARY BOARD OF DIRECTORS

A motion was made by Commissioner Quillen and seconded by Commissioner Peters to the appointment of Sangela Blue to the Greeneville/Greene County Public Library Board of Directors.

Mayor Morrision called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the appointment of Sangela Blue to the Greeneville/Greene County Public Library Board of Directors passed.

Mayor Morrison announced that the Election Commission office would be having training sessions on the new voting machines at the beginning of the year at different times.

Mayor Morrison announced that at the meeting this morning, the Insurance Committee decided to go with the 457b plan with the State of Tennessee. Mayor Morrison also announced that he had been notified by Nationwide that they will no longer guarantee the current annuity rate after March 31, 2020.

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Parton to adjourn the meeting.

Mayor Morrison announced that the deadline of Resolutions for the next Commission Meeting will be January 9th at 12:00 noon.

The next County Commission Meeting will be Tuesday, January 21, 2020 due to Martin Luther King Jr. Day.

Commissioner White had the Closing Prayer.

**AMENDED AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, December 16, 2019
6:00 P.M.**

The Greene County Commission will meet at the Greene County Courthouse on Monday, December 16, 2019 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Josh Kesterson
- *Pledge to Flag - Commissioner Teddy Lawing
- *Roll Call

Public Hearing

- Mike Davis, Partnership Specialist with U.S. Census Bureau
- Joel Hausser

Approval of Prior Minutes

Reports

- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee minutes

Election of Notaries

Old Business

- Employee of the Month

Resolutions

- A. A resolution to add Sugar Cane Lane to the official Greene County road list (second reading)
- B. A resolution to amend the General Fund 2019-2020 Fiscal Year budget \$2,487 for carryover funds received in prior fiscal years as contributions to the Greene County Health Department
- C. A resolution authorizing the Greene County Sheriff's Department to sale surplus ammunition to the Town of Greeneville
- D. A resolution authorizing the County Mayor in cooperation with the Town of Greeneville officials to enter into an agreement with GFL Lakeway Sanitation and Recycling MSW LLC DBA GFL Environmental for the operation of the transfer station and transportation & disposal of solid waste
- E. A resolution amending the Greene County zoning resolution regarding manufactured/mobile homes in Greene County, Tennessee
- F. A resolution encouraging the support of legislation which directs TennCare to reimburse ground ambulance providers at a rate not less than the current Medicare fee schedule and adding funding to the 2020/2021 State budget

Other Business

- Appointment of Sangela Blue to the Greeneville/Greene County Public Library Board of Directors

Adjournment

Closing Prayer - Commissioner Tim White

** ALL OFFICES IN COURTHOUSE & ANNEX WILL BE CLOSED ON TUESDAY, WEDNESDAY AND THURSDAY,
DECEMBER 24 - DECEMBER 26 FOR THE CHRISTMAS HOLIDAY **

**DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE JANUARY 9TH
AT 12:00 NOON **

**THE NEXT COUNTY COMMISSION MEETING WILL BE TUESDAY, JANUARY 21, 2019 DUE TO MARTIN LUTHER
KING JR DAY**