

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
NOVEMBER 18, 2019
6:00 P.M.

The Greene County Legislative Body was in regular session on November 18, 2019 at 6:00 P.M. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Kaleb Powell gave the invocation. Commissioner Gary Shelton led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle. Commissioners Arrowood, Patterson, and White were absent. There were 18 Commissioners present and 3 absent.

PUBLIC HEARING

Commissioner Parton called on Judy Sexton to speak against building two new schools. She stated that the enrollment was down in the existing schools and that the enrollment would also be down in the new schools.

Commissioner Crawford called on Charles Morelock to speak in regard to the Greene County Employee Handbook. He said he had a problem with the regulations concerning the Greene County Sheriff Deputies who go on medical leave and they have to take a test before they can come back to work. He said that when you are first employed you are required to take a test, and 20 years down the road, if you get hurt, and you have to take the test again, you may not be able to pass that test. He said that if this is passed, it leaves it open for a deputy sheriff to lose their job. Charles Morelock said all Greene County Employees should have to take the drug test. He said that he did not agree with the longer an employee has been employed, the more vacation days they get. He said when the deputies get a 144 hours it then rolls over into sick time. If they only get 120 hours he will be losing 24 hours that will go into sick time.

Commissioner Peters suggested to Charles Morelock to send all this information in writing and would be discussed at Personnel Policy Committee meeting.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Patterson, and White was absent. The vote was 18 – aye; 0 – nay; and 3 – absent. Mayor Morrison stated the prior minutes were approved.

FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Kesterson to approve the Financial Report from the Board of Education, Reports from Solid Waste Department, and Committee Minutes.

Mayor Morrison called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Patterson, and White was absent. The motion to approve the Financial Report from the Board of Education, Reports from Solid Waste Department, and the Committee Minutes were approved.

**Greene County Schools
Financial Report
September 30, 2019**



10/03/2019 12:01
marylou.finley

GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2020 3

P 2
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FUND: 141 GENERAL FUND / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
141	11130	CASH IN BANK	.00	5,100.00
141	11140	CASH WITH TRUSTEE	-96,288.97	7,609,386.38
141	11410	ACCOUNTS RECEIVABLE	-51,536.89	50.00
141	11430	DUE FROM OTHER GOVERNMENTS	-50,717.37	540,633.72
141	11500	PROPERTY TAXES RECEIVABLE	.00	7,984,673.00
141	11510	ALLOWANCE FOR UNCOL PROP TAXES	.00	-201,453.00
141	14100	ESTIMATED REVENUES	787,241.00	51,901,818.00
141	14500	EXPENDITURES-CURR YR-CTRL	4,430,428.98	8,176,239.99
TOTAL ASSETS FOR SUB FUND 000			5,019,126.75	76,016,448.09
LIABILITIES				
141	21330	RETIREMENT CONTRIB	-241,048.91	-365,817.26
141	21332	RETIREMENT HYBRID STABLI	-6,557.54	-7,416.20
141	21341	GR CO TEACHER INS	-32,117.01	-164,937.26
141	21342	USABLE LIFE	-322.80	-324.00
141	21343	AMERICAN FIDELITY INS	.00	-323.77
141	21345	SELECT DATA - FLEX SPENDING	.00	-1,285.00
141	21346	USABLE ACCIDENT	.00	-936.64
141	21348	CONSECO HEALTH INS	.00	-96.54
141	21350	COMP BENEFITS	17.02	-1,117.87
141	21351	COMP BENEFITS DENTAL	-28.95	-5,406.31
141	21353	USABLE CANCER	44.62	-1,672.80
141	21355	TENNESSEE FARMERS LIFE	.00	-533.00
141	21361	USABLE VOL LIFE	4.20	-1,398.74
141	21362	USABLE UL/LOAT	.00	-152.43
141	21364	USABLE CRITICAL ILLNESS	15.12	-286.52
141	21365	HEALTH SAVINGS ACCOUNT	.00	-350.00
141	21366	TRUSTMARK	.00	-1,227.00
141	21370	USABLE DISABILITY	25.48	-2,852.54
141	21381	APLAC	.00	-61.08
141	21500	DUE TO OTHER FUNDS	.00	-250,000.00
141	28100	APPROPRIATIONS-CTRL	-787,241.00	-51,901,818.00
141	28500	REVENUES-CTRL	-4,120,464.38	-8,255,354.34
141	29940	DEFERRED REV CUR PROP TAXES	.00	-7,585,537.00
141	29945	DEF REV DELINQUENT PROP TAX	.00	-197,683.00
141	29990	OTHER DEFERRED REVENUES	.00	-540,633.72
TOTAL LIABILITIES FOR SUB FUND 000			-5,187,674.15	-69,287,121.04
FUND BALANCE				
141	34000	BUDGETARY FB - RESV FOR ENCUMB	11,011.43	-598,178.07
141	34110	ENCUMBRANCES CONTROL-CURR YR	-11,011.43	598,178.07
141	34120	RESRVD FOR ENCUMBS-CURR YR	132,249.70	-806,954.99
141	34755	ASSIGNED FOR EDUCATION	29,860.00	.00
141	39000	UNASSIGNED	6,437.70	-4,890,924.21
141110	34755	ASSIGNED FOR EDUCATION	.00	-52,231.29
141142	39000	UNASSIGNED	.00	-200,000.00
141CLA	34560	RESTRICTED FOR INSTRUCTION	.00	-12,085.57
141ESP	34770	ASSIGNED NON-INSTRUCTIONAL	.00	-157,956.04
141RTB	34755	ASSIGNED FOR EDUCATION	.00	-609,174.95



10/03/2019 12:01
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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2020 3

P 3
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FUND: 141 GENERAL FUND / SUB FUND 000	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
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FUND BALANCE

TOTAL FUND BALANCE FOR SUB FUND 000	168,547.40	-6,729,327.05
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000	-5,019,126.75	-76,016,448.09
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TOTAL ASSETS FOR FUND 141	5,019,126.75	76,016,448.09
TOTAL LIABILITIES FOR FUND 141	-5,187,674.15	-69,287,121.04
TOTAL FUND BALANCE FOR FUND 141	168,547.40	-6,729,327.05
TOTAL LIABILITIES + FUND BALANCE FOR 141	-5,019,126.75	-76,016,448.09
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**GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
REVENUE BUDGET REPORT
Report Date: September 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	6,600,000	6,600,000	0	0	6,600,000	0.0%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	180,000	180,000	17,564	47,264	132,736	26.3%
40125	TRUSTEE COLLECTION BANKRUPTCY	200	200	8	74	126	37.0%
40130	CIRCUIT CLERK	76,000	76,000	3,355	6,935	69,065	9.1%
40140	INTEREST & PENALTY	65,000	65,000	3,512	7,609	57,391	11.7%
40150	PICK-UP TAXES	1,100	1,100	664	664	436	60.4%
40161	PAYMENTS IN LIEU OF TAXES TVA	6,000	6,000	455	1,364	4,636	22.7%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	260,000	260,000	24,563	77,434	182,566	29.8%
40163	PAYMENTS IN LIEU OF TAXES OTHER	25,000	25,000	0	2,544	22,456	10.2%
40210	LOCAL OPTION SALES TAX	5,850,000	6,000,000	532,601	1,071,019	4,928,981	17.9%
40275	MIX DRINK TAX	5,000	5,000	287	813	4,187	16.3%
40320	BANK EXCISE TAX	18,000	18,000	0	0	18,000	0.0%
40350	INTERSTATE TELLCOMM TAX	4,000	4,000	0	0	4,000	0.0%
40390	OTHER SA/TORY LOCAL TAXES	400	400	0	105	295	26.3%
40000	Total Local Taxes	13,090,700	13,240,700	583,009	1,215,825	12,024,875	9.2%
41110	MARRIAGE LICENSE	2,500	2,500	198	391	2,109	15.6%
41000	Total Licenses and Permits	2,500	2,500	198	391	2,109	15.6%
43104	SALE OF ELECTRICITY	6,000	6,000	773	773	5,227	12.9%
43380	VENDING MACHINES	1,000	1,000	44	84	916	8.4%
43531	TRANSPORTATION OTHER SYSTEMS	90,000	90,000	0	3,859	86,141	4.3%
43570	RECEIPTS FROM INDIV SCHOOLS	80,000	80,000	3,445	4,651	75,349	5.8%
43581	COMMUNITY SERVICE FEES-CHILD	202,524	243,524	0	0	243,524	0.0%
43583	TBI CRIMINAL BACKGROUND CHECK	1,000	1,000	-2	259	741	25.9%
43000	Total Charges for Current Services	380,524	421,524	4,260	9,626	411,898	2.3%
44110	INTEREST EARNED	80,000	250,000	49,717	81,740	168,260	32.7%
44120	LEASE/RENTALS	18,000	18,000	4,044	9,191	8,809	51.1%
44145	SALE OF RECYCLED MATERIALS	3,000	3,000	69	318	2,682	10.6%
44170	MISCELLANEOUS REFUNDS	125,000	125,000	1,207	4,282	120,718	3.4%
44530	SALE OF EQUIPMENT	2,000	2,000	0	0	2,000	0.0%
44560	DAMAGES RECOVERED FROM INDIV	300	300	0	0	300	0.0%
44570	CONTRIB & GIFTS	894,859	1,171,806	1,325	12,551	1,159,255	1.1%
44990	OTHER LOCAL REVENUES	22,000	22,000	633	2,859	19,141	13.0%
44000	Total Other Local Revenue	1,145,159	1,592,106	56,995	110,940	1,481,166	7.0%

**GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
REVENUE BUDGET REPORT
Report Date: September 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
46511	BASIC EDUCATION PROG	34,118,000	34,087,000	3,408,700	6,817,400	27,269,600	20.0%
46515	STATE PRE-K	1,463,597	1,402,896	0	0	1,402,896	0.0%
46550	DRIVERS EDUCATION	31,000	31,000	0	0	31,000	0.0%
46590	OTHER STATE EDUCATION FUNDS	385,500	385,500	30,344	60,688	324,812	15.7%
46591	COORDINATED SCHOOL HEALTH GRAN	100,000	100,000	0	0	100,000	0.0%
46592	INTERNET CONNECTIVITY	17,355	0	0	0	0	0.0%
46594	FAMILY RESOURCE GRANT	29,612	29,612	0	0	29,612	0.0%
46610	CAREER LADDER PROG	86,291	86,291	0	0	86,291	0.0%
46980	OTHER STATE GRANTS	9,000	9,000	0	0	9,000	0.0%
46981	SAFE SCHOOLS GRANT	68,780	295,270	0	0	295,270	0.0%
46000	Total State of Tennessee	36,309,135	36,426,569	3,439,044	6,878,088	29,548,481	18.9%
47143	EDUCATION OF THE HANDICAPPED	5,000	5,000	0	0	5,000	0.0%
47590	OTHER FEDERAL THROUGH STATE	94,959	94,959	1,130	1,130	93,829	1.2%
47640	ROTC REIMBURSEMENT	50,000	52,000	5,220	5,220	46,780	10.0%
47680	FOREST SERVICE	10,000	10,000	750	4,275	5,725	42.8%
47000	Total Federal Government	159,959	161,959	7,099	10,624	151,335	6.6%
49800	OPERATING TRANSFERS	26,600	56,460	29,860	29,860	26,600	52.9%
49000	Total Other Sources	26,600	56,460	29,860	29,860	26,600	52.9%
GRAND TOTALS:		51,114,577	51,901,818	4,120,464	8,255,354	43,646,464	15.9%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: September 30, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
REGULAR INSTRUCTIONAL PROG								
71100 116	TEACHERS SALARIES	17,373,539	17,373,539	1,429,979	1,523,111	0	15,850,428	8.8%
71100 117	CAREER LADDER PROGRAM	55,000	55,000	4,383	4,383	0	50,617	8.0%
71100 127	EXTENDED CONTRACT	65,145	65,145	0	0	0	65,145	0.0%
71100 163	EDUCATIONAL ASSISTANTS	598,000	598,000	59,182	104,034	0	493,966	17.1%
71100 189	OTHER SALARIES & WAGES	76,000	76,000	7,157	11,919	0	64,081	15.7%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	85,000	85,000	3,135	3,135	0	81,865	3.7%
71100 198	SUB TEACHERS NONCERTIFIED	140,000	140,000	4,293	4,293	0	135,707	3.1%
71100 201	SOCIAL SECURITY	1,128,269	1,128,269	87,465	95,966	0	1,032,303	8.5%
71100 204	STATE RETIREMENT	1,830,068	1,830,068	145,057	157,154	0	1,672,914	8.6%
71100 206	LIFE INSURANCE	5,575	5,575	459	1,379	0	4,196	24.7%
71100 207	MEDICAL INSURANCE	3,108,000	3,108,000	281,668	826,050	0	2,281,950	26.6%
71100 208	DENTAL INSURANCE	39,600	39,600	1,800	3,000	0	36,600	7.6%
71100 210	UNEMPLOYMENT COMPENSATION	26,000	27,586	0	27,585	0	1	100.0%
71100 212	EMPLOYER MEDICARE	261,375	261,375	20,568	22,585	0	238,790	8.6%
71100 217	RETIREMENT HYBRID STABIL	70,000	70,000	5,751	6,267	0	63,733	9.0%
71100 336	MAINT/REPAIR SRVCS- EQUIP	20,000	20,000	0	638	1,738	17,624	3.2%
71100 399	OTHER CONTRACTED SERVICES	78,000	83,000	0	0	34,258	48,742	0.0%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	150,000	150,000	32	59,754	3,900	86,345	39.8%
71100 430	Textbooks- Electronic	0	5,000	0	750	0	4,250	15.0%
71100 449	TEXTBOOKS	356,000	356,000	23,763	42,311	56,479	257,210	41.9%
71100 471	SOFTWARE	84,816	84,816	9,325	76,628	0	8,189	90.3%
71100 499	OTHER SUPPLIES AND MATERIALS	37,800	37,800	0	0	0	37,800	0.0%
71100 599	OTHER CHARGES	98,000	98,000	0	88,605	0	9,395	90.4%
71100 722	REGULAR INSTRUCTION EQUIPMENT	50,000	90,000	1,832	2,593	548	86,859	2.9%
71100	TOTAL EXPEND. REGULAR INSTRUCTIONAL I	25,736,187	25,787,773	2,085,850	3,062,140	96,923	22,628,710	11.9%
SPECIAL EDUCATION PROGRAM								
71200 116	TEACHERS SALARIES	1,908,650	1,908,650	169,106	169,106	0	1,739,544	8.9%
71200 117	CAREER LADDER PROGRAM	5,000	5,000	367	367	0	4,633	7.3%
71200 128	HOMEBOUND TEACHERS	86,351	86,351	5,305	15,916	0	70,435	18.4%
71200 163	EDUCATIONAL ASSISTANTS	200,676	200,676	19,078	35,829	0	164,847	17.9%
71200 171	SPEECH TEACHERS	361,883	361,883	30,355	30,355	0	331,528	8.4%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	440	440	0	4,560	8.8%
71200 198	SUB TEACHERS NONCERTIFIED	7,000	7,000	313	313	0	6,688	4.5%
71200 201	SOCIAL SECURITY	156,113	156,113	12,780	13,793	0	142,320	8.8%
71200 204	STATE RETIREMENT	245,726	246,500	19,808	20,415	0	226,085	8.3%
71200 206	LIFE INSURANCE	807	807	62	185	0	622	22.9%
71200 207	MEDICAL INSURANCE	415,000	415,000	37,028	109,599	0	305,401	26.4%
71200 208	DENTAL INSURANCE	5,500	5,500	0	150	0	5,350	2.7%
71200 210	UNEMPLOYMENT COMPENSATION	2,250	2,250	0	2,250	0	0	100.0%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: September 30, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 212	EMPLOYER MEDICARE	36,212	36,212	3,121	3,512	0	32,700	9.7%
71200 217	RETIREMENT HYBRID STABIL	8,000	8,000	786	786	0	7,214	9.8%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	4,050	4,050	0	0	0	4,050	0.0%
71200 322	EVALUATION AND TESTING	1,000	1,000	0	0	0	1,000	0.0%
71200 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	65	65	0	935	6.5%
71200 399	OTHER CONTRACTED SERVICES	7,000	7,000	709	709	0	6,292	10.1%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	7,000	7,000	733	773	5,949	278	11.0%
71200 499	OTHER SUPPLIES AND MATERIALS	4,000	4,000	31	189	1,811	2,000	4.7%
71200 599	OTHER CHARGES	1,500	1,500	0	0	0	1,500	0.0%
71200 725	SPECIAL EDUCATION EQUIPMENT	7,500	7,500	285	285	263	6,952	3.8%
71200	TOTAL EXPEND. SPECIAL EDUCATION PROG	3,477,218	3,477,992	300,371	405,035	8,022	3,064,934	11.6%
VOCATIONAL EDUCATION PROG								
71300 116	TEACHERS SALARIES	977,735	977,735	81,928	145,555	0	832,180	14.9%
71300 117	CAREER LADDER PROGRAM	3,000	3,000	250	250	0	2,750	8.3%
71300 195	SUBSTITUTE TEACHERS CERTIFIED	2,500	2,500	55	55	0	2,445	2.2%
71300 198	SUB TEACHERS NONCERTIFIED	7,500	7,500	250	250	0	7,250	3.3%
71300 201	SOCIAL SECURITY	61,426	61,426	4,803	8,748	0	52,678	14.2%
71300 204	STATE RETIREMENT	104,253	104,253	7,424	12,677	0	91,576	12.2%
71300 206	LIFE INSURANCE	271	271	23	68	0	203	25.2%
71300 207	MEDICAL INSURANCE	163,634	163,634	12,674	38,854	0	124,780	23.7%
71300 208	DENTAL INSURANCE	2,000	2,000	150	300	0	1,700	15.0%
71300 210	UNEMPLOYMENT COMPENSATION	1,200	1,200	0	1,200	0	0	100.0%
71300 212	EMPLOYER MEDICARE	14,366	14,366	1,124	2,047	0	12,319	14.2%
71300 217	RETIREMENT HYBRID STABIL	6,800	6,800	573	1,115	0	5,685	16.4%
71300 311	CONTRACTS W/ OTHER SCHOOL SYS	312,534	312,534	76,143	152,286	0	160,249	48.7%
71300 336	MAINT/REPAIR SRVCS- EQUIP	3,000	3,000	0	0	0	3,000	0.0%
71300 429	INSTRUCTIONAL SUPP & MATERIALS	40,000	40,000	3,912	5,273	25,436	9,291	13.2%
71300 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	0	0	1,000	0.0%
71300 599	OTHER CHARGES	3,000	3,000	0	0	2,966	34	0.0%
71300 730	VOCATIONAL INSTRUCTION EQUIP	15,000	15,000	121	121	5,088	9,791	0.8%
71300	TOTAL EXPEND. VOCATIONAL EDUCATION P	1,719,219	1,719,219	189,428	368,798	33,490	1,316,931	21.5%
ATTENDANCE								
72110 105	SUPERVISOR/DIRECTOR	44,524	44,524	7,421	22,262	0	22,262	50.0%
72110 162	CLERICAL PERSONNEL	34,757	34,757	2,674	9,358	0	25,399	26.9%
72110 189	OTHER SALARIES & WAGES	26,490	26,490	4,415	4,415	0	22,075	16.7%
72110 201	SOCIAL SECURITY	6,558	6,558	872	2,206	0	4,352	33.6%
72110 204	STATE RETIREMENT	9,708	9,983	1,445	3,491	0	6,492	35.0%
72110 206	LIFE INSURANCE	22	22	4	8	0	14	38.2%
72110 207	MEDICAL INSURANCE	12,700	12,700	1,289	3,170	0	9,530	25.0%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: September 30, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72110 208	DENTAL INSURANCE	450	450	0	150	0	300	33.3%
72110 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72110 212	EMPLOYER MEDICARE	1,534	1,534	204	516	0	1,018	33.6%
72110 399	OTHER CONTRACTED SERVICES	24,000	24,000	0	3,843	0	20,157	16.0%
72110 499	OTHER SUPPLIES AND MATERIALS	400	400	0	0	0	400	0.0%
72110 599	OTHER CHARGES	200	200	0	0	0	200	0.0%
72110	TOTAL EXPEND. ATTENDANCE	161,493	161,768	18,323	49,569	0	112,199	30.6%
HEALTH SERVICES								
72120 105	SUPERVISOR/DIRECTOR	54,087	54,087	5,238	5,238	0	48,849	9.7%
72120 131	MEDICAL PERSONNEL	324,000	324,000	28,348	52,059	0	271,941	16.1%
72120 189	OTHER SALARIES & WAGES	16,000	16,000	936	1,564	0	14,436	9.8%
72120 201	SOCIAL SECURITY	24,528	24,528	1,956	3,365	0	21,163	13.7%
72120 204	STATE RETIREMENT	22,563	24,715	2,705	4,528	0	20,187	18.3%
72120 206	LIFE INSURANCE	200	200	17	56	0	144	28.2%
72120 207	MEDICAL INSURANCE	127,400	127,400	11,651	39,470	0	87,930	31.0%
72120 208	DENTAL INSURANCE	1,950	1,950	0	0	0	1,950	0.0%
72120 210	UNEMPLOYMENT COMPENSATION	450	450	0	450	0	0	100.0%
72120 212	EMPLOYER MEDICARE	4,953	4,953	457	787	0	4,166	15.9%
72120 307	COMMUNICATION	1,920	1,920	88	176	920	824	9.2%
72120 348	POSTAL CHARGES	700	700	0	0	0	700	0.0%
72120 355	TRAVEL	8,484	8,484	682	881	1,964	5,639	10.4%
72120 399	OTHER CONTRACTED SERVICES	6,150	6,150	0	0	0	6,150	0.0%
72120 413	DRUGS AND MEDICAL SUPPLIES	7,500	7,500	0	942	0	6,558	12.6%
72120 499	OTHER SUPPLIES AND MATERIALS	12,294	12,294	53	84	623	11,587	0.7%
72120 524	IN SERVICE/STAFF DEVELOPMENT	1,675	1,675	0	0	0	1,675	0.0%
72120 599	OTHER CHARGES	9,693	9,693	305	759	1,355	7,579	7.8%
72120 735	HEALTH EQUIPMENT	4,584	4,584	175	2,839	665	1,080	61.9%
72120	TOTAL EXPEND. HEALTH SERVICES	629,131	631,283	52,611	113,198	5,527	512,558	17.9%
OTHER STUDENT SUPPORT								
72130 123	GUIDANCE PERSONNEL	702,425	702,425	54,068	72,230	0	630,195	10.3%
72130 164	ATTENDANTS	70,656	70,656	6,712	13,778	0	56,878	19.5%
72130 170	SECURITY OFFICERS	138,000	138,000	52,500	52,500	0	85,500	38.0%
72130 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
72130 198	SUB TEACHERS NONCERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
72130 201	SOCIAL SECURITY	51,776	51,776	3,537	5,074	0	46,702	9.8%
72130 204	STATE RETIREMENT	80,364	80,924	5,229	7,738	0	73,186	9.6%
72130 206	LIFE INSURANCE	393	393	20	59	0	334	15.0%
72130 207	MEDICAL INSURANCE	130,000	130,000	10,093	31,210	0	98,790	24.0%
72130 208	DENTAL INSURANCE	3,500	3,500	0	0	0	3,500	0.0%

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72130 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72130 212	EMPLOYER MEDICARE	11,268	11,268	827	1,187	0	10,081	10.5%
72130 217	RETIREMENT HYBRID STABIL	2,500	2,500	212	289	0	2,211	11.5%
72130 309	CONTRACTS W/ GOV AGENCIES	0	210,000	210,000	210,000	0	0	100.0%
72130 322	EVALUATION AND TESTING	25,000	25,000	0	0	25,000	0	0.0%
72130 399	OTHER CONTRACTED SERVICES	50,000	57,000	9,223	14,243	0	42,757	25.0%
72130 499	OTHER SUPPLIES AND MATERIALS	3,000	3,000	0	0	0	3,000	0.0%
72130 524	IN SERVICE STAFF DEVELOPMENT	3,000	3,000	0	0	0	3,000	0.0%
72130 599	OTHER CHARGES	200	2,641	0	0	0	2,641	0.0%
72130 790	OTHER EQUIPMENT	200	16,690	0	9,963	6,275	452	59.7%
72130	TOTAL EXPEND. OTHER STUDENT SUPPORT	1,276,782	1,513,273	352,423	418,770	31,275	1,063,228	27.7%
REGULAR INSTRUCTIONAL								
72210 105	SUPERVISOR/DIRECTOR	235,415	235,415	19,618	58,854	0	176,561	25.0%
72210 117	CAREER LADDER PROGRAM	5,000	5,000	424	424	0	4,576	8.5%
72210 129	LIBRARIANS	805,108	805,108	67,039	67,039	0	738,069	8.3%
72210 137	EDUCATION MEDIA PERSONNEL	363,850	363,850	28,672	90,686	0	273,164	24.9%
72210 162	CLERICAL PERSONNEL	36,000	36,000	2,613	10,876	0	25,124	30.2%
72210 163	EDUCATIONAL ASSISTANTS	34,580	34,580	3,619	6,818	0	27,762	19.7%
72210 189	OTHER SALARIES & WAGES	114,518	114,518	9,641	19,282	0	95,236	16.8%
72210 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	165	165	0	1,835	8.3%
72210 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	225	225	0	4,775	4.5%
72210 201	SOCIAL SECURITY	98,960	98,960	7,500	14,967	0	83,993	15.1%
72210 204	STATE RETIREMENT	155,024	157,509	13,016	23,849	0	133,660	15.1%
72210 206	LIFE INSURANCE	468	468	38	115	0	353	24.6%
72210 207	MEDICAL INSURANCE	253,000	253,000	22,413	72,201	0	180,799	28.5%
72210 208	DENTAL INSURANCE	3,000	3,000	300	450	0	2,550	15.0%
72210 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
72210 212	EMPLOYER MEDICARE	23,144	23,144	1,771	3,526	0	19,618	15.2%
72210 217	RETIREMENT HYBRID STABIL	1,000	1,000	0	0	0	1,000	0.0%
72210 307	COMMUNICATION	6,800	6,800	545	1,046	5,754	0	15.4%
72210 336	MAINT/REPAIR SRVCS- EQUIP	100	100	0	0	0	100	0.0%
72210 355	TRAVEL	30,000	30,000	2,391	3,141	0	26,859	10.5%
72210 399	OTHER CONTRACTED SERVICES	32,000	32,000	0	0	0	32,000	0.0%
72210 432	LIBRARY BOOKS/MEDIA	30,000	30,000	0	24,211	0	5,789	80.7%
72210 499	OTHER SUPPLIES AND MATERIALS	10,450	10,450	0	2,640	965	6,845	25.3%
72210 524	IN SERVICE STAFF DEVELOPMENT	5,000	5,000	0	0	0	5,000	0.0%
72210 599	OTHER CHARGES	700	700	0	0	0	700	0.0%
72210 790	OTHER EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL	2,254,017	2,256,502	179,991	401,417	6,719	1,848,366	17.8%

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SPECIAL EDUCATION PROGRAM								
72220 105	SUPERVISOR/DIRECTOR	84,083	84,083	7,079	21,237	0	62,846	25.3%
72220 117	CAREER LADDER PROGRAM	4,000	4,000	391	391	0	3,609	9.8%
72220 124	PSYCHOLOGICAL PERSONNEL	133,140	133,140	11,095	22,190	0	110,950	16.7%
72220 135	ASSESSMENT PERSONNEL	63,888	63,888	9,777	9,777	0	54,111	15.3%
72220 161	SECRETARY(S)	34,071	34,071	2,621	9,173	0	24,898	26.9%
72220 189	OTHER SALARIES & WAGES	66,972	66,972	5,647	11,295	0	55,678	16.9%
72220 201	SOCIAL SECURITY	23,942	23,942	2,162	4,484	0	19,458	18.7%
72220 204	STATE RETIREMENT	39,543	39,813	3,796	7,540	0	32,273	18.9%
72220 206	LIFE INSURANCE	74	74	7	19	0	55	25.9%
72220 207	MEDICAL INSURANCE	47,100	47,100	3,952	11,229	0	35,871	23.8%
72220 208	DENTAL INSURANCE	750	750	150	150	0	600	20.0%
72220 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72220 212	EMPLOYER MEDICARE	5,600	5,600	506	1,049	0	4,551	18.7%
72220 307	COMMUNICATION	2,000	2,000	103	206	994	800	10.3%
72220 330	OPERATING LEASE PAYMENTS	550	550	0	516	0	34	93.9%
72220 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	630	630	58	312	63.0%
72220 355	TRAVEL	8,000	8,000	1,622	1,622	971	5,407	20.3%
72220 399	OTHER CONTRACTED SERVICES	4,400	4,400	0	0	0	4,400	0.0%
72220 499	OTHER SUPPLIES AND MATERIALS	12,000	12,000	0	0	122	11,878	0.0%
72220 524	IN SERVICE/STAFF DEVELOPMENT	1,400	1,400	921	1,378	0	22	98.4%
72220 599	OTHER CHARGES	6,200	6,200	0	242	0	5,958	3.9%
72220	TOTAL EXPEND. SPECIAL EDUCATION PROG	538,863	539,133	50,459	103,277	2,145	433,711	19.2%
VOCATIONAL EDUCATION PROG								
72230 105	SUPERVISOR/DIRECTOR	84,083	84,083	7,079	21,237	0	62,846	25.3%
72230 117	CAREER LADDER PROGRAM	1,000	1,000	100	100	0	900	10.0%
72230 201	SOCIAL SECURITY	5,276	5,276	443	1,321	0	3,955	25.0%
72230 204	STATE RETIREMENT	8,900	8,900	763	2,268	0	6,632	25.5%
72230 206	LIFE INSURANCE	15	15	1	4	0	11	24.0%
72230 207	MEDICAL INSURANCE	7,044	7,044	587	1,761	0	5,283	25.0%
72230 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
72230 210	UNEMPLOYMENT COMPENSATION	34	34	0	34	0	0	100.0%
72230 212	EMPLOYER MEDICARE	1,234	1,234	104	309	0	925	25.0%
72230 355	TRAVEL	5,500	5,500	92	177	0	5,323	3.2%
72230	TOTAL EXPEND. VOCATIONAL EDUCATION P	113,236	113,236	9,169	27,210	0	86,026	24.0%
TECHNOLOGY								
72250 350	INTERNET CONNECTIVITY	104,000	104,000	0	0	0	104,000	0.0%
72250 470	CABLING	2,000	2,000	0	0	2,000	0	0.0%
72250 471	SOFTWARE	82,986	95,486	0	12,800	17,472	65,214	13.4%

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72250	TOTAL EXPEND. TECHNOLOGY	188,986	201,486	0	12,800	19,472	169,214	6.4%
	BOARD OF EDUCATION							
72310 118	SECRETARY TO BOARD	6,000	6,000	500	1,500	0	4,500	25.0%
72310 186	LONGEVITY PAY	300,000	300,000	0	115,910	0	184,090	38.6%
72310 191	BOARD & COMMITTEE MEMB FEES	12,000	12,000	0	0	0	12,000	0.0%
72310 201	SOCIAL SECURITY	19,716	19,716	31	7,279	0	12,437	36.9%
72310 204	STATE RETIREMENT	626	626	35	105	0	521	16.8%
72310 206	LIFE INSURANCE	2,010	2,010	0	90	0	1,920	4.5%
72310 207	MEDICAL INSURANCE	500,000	500,000	0	31,201	0	468,799	6.2%
72310 212	EMPLOYER MEDICARE	4,611	4,611	7	1,702	0	2,909	36.9%
72310 305	AUDIT SERVICES	21,000	21,000	0	18,000	0	3,000	85.7%
72310 320	DUES AND MEMBERSHIPS	10,100	10,100	0	250	0	9,850	2.5%
72310 331	LEGAL SERVICES	25,000	25,000	0	1,857	0	23,143	7.4%
72310 355	TRAVEL	15,000	15,000	480	2,948	8,229	3,824	19.7%
72310 399	OTHER CONTRACTED SERVICES	4,250	4,250	0	4,250	0	0	100.0%
72310 510	TRUSTEE'S COMMISSION	300,000	300,000	12,606	37,871	0	262,129	12.6%
72310 533	CRIMINAL INVEST OF APPLIC-TBI	20,000	20,000	5,000	5,000	0	15,000	25.0%
72310 599	OTHER CHARGES	8,015	8,015	328	1,067	3,388	3,560	13.3%
72310	TOTAL EXPEND. BOARD OF EDUCATION	1,248,328	1,248,328	18,988	229,030	11,617	1,007,681	18.3%
	OFFICE OF DIRECTOR							
72320 101	DIRECTOR OF SCHOOLS	109,166	109,166	9,097	27,292	0	81,874	25.0%
72320 103	ASSISTANT DIRECTOR	132,002	132,002	7,306	21,719	0	110,283	16.5%
72320 117	CAREER LADDER PROGRAM	1,000	1,000	0	0	0	1,000	0.0%
72320 162	CLERICAL PERSONNEL	30,493	30,493	2,346	8,210	0	22,283	26.9%
72320 201	SOCIAL SECURITY	16,905	16,905	1,037	3,394	0	13,511	20.1%
72320 204	STATE RETIREMENT	27,637	27,877	1,908	5,785	0	22,092	20.8%
72320 206	LIFE INSURANCE	51	51	4	11	0	40	21.2%
72320 207	MEDICAL INSURANCE	40,000	40,000	4,982	12,038	0	27,962	30.1%
72320 208	DENTAL INSURANCE	600	600	0	0	0	600	0.0%
72320 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72320 212	EMPLOYER MEDICARE	3,954	3,954	243	794	0	3,160	20.1%
72320 302	ADVERTISING	7,000	7,000	0	0	5,000	2,000	0.0%
72320 307	COMMUNICATION	30,000	30,000	1,639	6,431	1,317	22,252	21.4%
72320 320	DUES AND MEMBERSHIPS	8,500	8,500	0	7,604	0	896	89.5%
72320 336	MAINT/REPAIR SRVCS- EQUIP	300	300	0	0	0	300	0.0%
72320 348	POSTAL CHARGES	8,000	8,000	456	506	1,379	6,115	6.3%
72320 355	TRAVEL	4,500	4,500	0	0	0	4,500	0.0%
72320 399	OTHER CONTRACTED SERVICES	10,000	10,000	283	343	3,289	6,368	3.4%
72320 435	OFFICE SUPPLIES	5,500	5,500	46	117	2,383	3,000	2.1%

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72320 599	OTHER CHARGES	1,000	1,000	0	0	0	1,000	0.0%
72320 701	ADMINISTRATIVE EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
72320	TOTAL EXPEND. OFFICE OF DIRECTOR	437,748	437,988	29,347	94,382	13,368	330,238	21.5%
OFFICE OF THE PRINCIPAL								
72410 104	PRINCIPALS	1,065,940	1,065,940	88,326	264,979	0	800,961	24.9%
72410 117	CAREER LADDER PROGRAM	5,000	5,000	591	591	0	4,409	11.8%
72410 139	ASSISTANT PRINCIPALS	519,215	519,215	44,092	88,501	0	430,714	17.0%
72410 161	SECRETARY(S)	578,000	578,000	56,965	116,632	0	461,368	20.2%
72410 189	OTHER SALARIES & WAGES	80,000	80,000	5,785	17,356	0	62,644	21.7%
72410 201	SOCIAL SECURITY	139,386	139,386	11,496	29,384	0	110,002	21.1%
72410 204	STATE RETIREMENT	213,432	217,992	18,689	47,460	0	170,532	21.8%
72410 206	LIFE INSURANCE	860	860	64	196	0	664	22.7%
72410 207	MEDICAL INSURANCE	475,000	475,000	40,677	135,707	0	339,293	28.6%
72410 208	DENTAL INSURANCE	8,500	8,500	600	1,050	0	7,450	12.4%
72410 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72410 212	EMPLOYER MEDICARE	32,599	32,599	2,699	6,911	0	25,688	21.2%
72410 307	COMMUNICATION	42,000	42,000	3,167	6,105	797	35,099	14.5%
72410 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72410 355	TRAVEL	2,000	2,000	0	0	0	2,000	0.0%
72410 399	OTHER CONTRACTED SERVICES	45,000	45,000	3,338	3,338	36,713	4,949	7.4%
72410 499	OTHER SUPPLIES AND MATERIALS	5,000	7,000	597	773	4,358	1,869	11.0%
72410 599	OTHER CHARGES	1,000	1,000	0	0	0	1,000	0.0%
72410 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
72410	TOTAL EXPEND. OFFICE OF THE PRINCIPAL	3,216,432	3,222,992	277,086	719,480	41,868	2,461,644	22.3%
FISCAL SERVICES								
72510 105	SUPERVISOR/DIRECTOR	96,000	96,000	4,957	17,349	0	78,651	18.1%
72510 162	CLERICAL PERSONNEL	155,501	155,501	11,962	41,866	0	113,635	26.9%
72510 201	SOCIAL SECURITY	15,594	15,594	1,015	3,603	0	11,991	23.1%
72510 204	STATE RETIREMENT	15,619	17,619	1,184	4,145	0	13,474	23.5%
72510 206	LIFE INSURANCE	72	72	6	18	0	54	25.0%
72510 207	MEDICAL INSURANCE	42,318	42,318	3,135	12,540	0	29,778	29.6%
72510 208	DENTAL INSURANCE	750	750	0	0	0	750	0.0%
72510 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72510 212	EMPLOYER MEDICARE	3,435	3,435	237	843	0	2,592	24.5%
72510 320	DUES AND MEMBERSHIPS	810	810	0	0	0	810	0.0%
72510 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72510 355	TRAVEL	3,000	3,000	65	65	0	2,935	2.2%
72510 399	OTHER CONTRACTED SERVICES	28,000	28,000	0	26,496	0	1,504	94.6%
72510 411	DATA PROCESSING SUPPLIES	5,000	5,000	3	654	650	3,696	13.1%

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72510 435	OFFICE SUPPLIES	1,200	2,200	4	420	780	1,000	19.1%
72510 499	OTHER SUPPLIES AND MATERIALS	1,500	1,500	0	0	0	1,500	0.0%
72510 599	OTHER CHARGES	500	500	0	0	0	500	0.0%
72510 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	1,828	172	0.0%
72510	TOTAL EXPEND. FISCAL SERVICES	372,439	375,439	22,567	108,138	3,258	264,043	28.8%
OPERATION OF PLANT								
72610 166	CUSTODIAL PERSONNEL	900,000	900,000	66,516	225,958	0	674,042	25.1%
72610 189	OTHER SALARIES & WAGES	140,000	140,000	10,049	35,244	0	104,756	25.2%
72610 201	SOCIAL SECURITY	64,480	64,480	4,491	15,688	0	48,792	24.3%
72610 204	STATE RETIREMENT	64,584	72,784	5,055	17,653	0	55,131	24.3%
72610 206	LIFE INSURANCE	588	588	44	137	0	451	23.3%
72610 207	MEDICAL INSURANCE	280,000	280,000	24,684	89,733	0	190,267	32.0%
72610 208	DENTAL INSURANCE	5,000	5,000	0	600	0	4,400	12.0%
72610 210	UNEMPLOYMENT COMPENSATION	2,500	2,500	0	2,500	0	0	100.0%
72610 212	EMPLOYER MEDICARE	15,080	15,080	1,050	3,689	0	11,391	24.5%
72610 336	MAINT/REPAIR SRVCS- EQUIP	5,000	5,000	2,237	3,409	2,459	-868	68.2%
72610 355	TRAVEL	5,000	5,000	494	861	0	4,139	17.2%
72610 399	OTHER CONTRACTED SERVICES	28,000	28,000	1,780	10,142	16,909	949	36.2%
72610 410	CUSTODIAL SUPPLIES	120,000	120,000	12,600	62,972	415	56,613	52.5%
72610 415	ELECTRICITY	1,000,000	1,145,000	114,970	237,079	0	907,921	20.7%
72610 434	NATURAL GAS	143,000	143,000	915	1,729	0	141,271	1.2%
72610 451	WATER AND SEWER	185,000	185,000	16,019	30,594	0	154,406	16.5%
72610 499	OTHER SUPPLIES AND MATERIALS	7,650	7,650	0	2,593	0	5,057	33.9%
72610 599	OTHER CHARGES	1,000	1,000	52	612	547	-159	61.2%
72610 720	PLANT OPERATION EQUIPMENT	15,000	15,000	198	198	802	14,000	1.3%
72610	TOTAL EXPEND. OPERATION OF PLANT	2,981,882	3,135,082	261,155	741,391	21,132	2,372,560	23.6%
MAINTENANCE OF PLANT								
72620 105	SUPERVISOR/DIRECTOR	54,763	54,763	4,213	14,744	0	40,019	26.9%
72620 162	CLERICAL PERSONNEL	31,616	31,616	2,432	8,512	0	23,104	26.9%
72620 167	MAINTENANCE PERSONNEL	328,640	328,640	22,720	80,352	0	248,288	24.4%
72620 201	SOCIAL SECURITY	25,732	25,732	1,768	6,337	0	19,395	24.6%
72620 204	STATE RETIREMENT	25,773	29,073	2,056	7,283	0	21,790	25.0%
72620 206	LIFE INSURANCE	160	160	12	38	0	122	24.0%
72620 207	MEDICAL INSURANCE	78,000	78,000	7,708	27,219	0	50,781	34.9%
72620 208	DENTAL INSURANCE	1,650	1,650	0	0	0	1,650	0.0%
72620 210	UNEMPLOYMENT COMPENSATION	380	380	0	380	0	0	100.0%
72620 212	EMPLOYER MEDICARE	6,018	6,018	414	1,482	0	4,536	24.6%
72620 307	COMMUNICATION	1,400	1,400	69	138	1,162	100	9.8%
72620 329	LAUNDRY SERVICE	5,000	5,000	421	935	4,065	0	18.7%

GREENE COUNTY SCHOOL SYSTEM
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72620 335	MAINTENANCE OF PLANT	160,000	160,000	29,086	40,616	78,759	40,625	25.4%
72620 336	MAINT/REPAIR SRVCS- EQUIP	50,000	50,000	6,567	6,567	22,933	20,500	13.1%
72620 355	TRAVEL	300	300	0	0	300	0	0.0%
72620 399	OTHER CONTRACTED SERVICES	34,000	34,000	5,725	9,444	11,823	12,734	27.8%
72620 418	EQUIPMENT AND MACHINERY PARTS	15,000	15,000	636	2,714	3,786	8,500	18.1%
72620 499	OTHER SUPPLIES AND MATERIALS	26,000	26,000	1,690	2,303	9,697	14,000	8.9%
72620 599	OTHER CHARGES	11,500	11,500	685	1,811	7,157	2,532	15.7%
72620 717	MAINTENANCE EQUIPMENT	5,000	5,000	0	0	0	5,000	0.0%
72620	TOTAL EXPEND. MAINTENANCE OF PLANT	860,932	864,232	86,200	210,875	139,681	513,676	24.4%
TRANSPORTATION								
72710 142	MECHANICS	230,160	230,160	17,320	63,120	0	167,040	27.4%
72710 146	BUS DRIVERS	1,117,000	1,117,000	115,499	209,679	0	907,321	18.8%
72710 189	OTHER SALARIES & WAGES	201,000	201,000	19,036	33,633	0	167,367	16.7%
72710 201	SOCIAL SECURITY	95,986	95,986	9,021	18,252	0	77,734	19.0%
72710 204	STATE RETIREMENT	96,141	108,391	10,291	20,801	0	87,590	19.2%
72710 206	LIFE INSURANCE	1,340	1,340	98	287	0	1,053	21.4%
72710 207	MEDICAL INSURANCE	456,000	456,000	38,911	142,974	0	313,026	31.4%
72710 208	DENTAL INSURANCE	6,900	6,900	888	1,478	0	5,422	21.4%
72710 210	UNEMPLOYMENT COMPENSATION	3,200	3,200	0	3,200	0	0	100.0%
72710 212	EMPLOYER MEDICARE	22,449	22,449	2,139	4,329	0	18,120	19.3%
72710 307	COMMUNICATION	4,200	4,200	127	248	2,252	1,700	5.9%
72710 329	LAUNDRY SERVICE	7,000	7,000	457	1,008	3,992	2,000	14.4%
72710 338	MAINT/REPAIR SRVCS- VEHICLES	7,500	9,500	1,138	1,463	6,537	1,500	15.4%
72710 340	MEDICAL AND DENTAL SERVICES	14,500	16,500	2,108	4,049	0	12,451	24.5%
72710 351	RENTALS	300	300	0	0	0	300	0.0%
72710 355	TRAVEL	2,000	2,000	207	207	0	1,793	10.4%
72710 399	OTHER CONTRACTED SERVICES	500	500	0	0	300	200	0.0%
72710 412	DIESEL FUEL	400,000	400,000	15,896	25,863	0	374,137	6.5%
72710 424	GARAGE SUPPLIES	5,000	5,000	2,674	3,445	1,330	225	68.9%
72710 425	GASOLINE	42,000	42,000	3,258	6,209	0	35,791	14.8%
72710 433	LUBRICANTS	18,000	18,000	0	4,347	2,153	11,500	24.2%
72710 450	TIRES AND TUBES	45,000	45,000	0	0	45,000	0	0.0%
72710 453	VEHICLE PARTS	170,000	170,000	29,507	86,382	37,459	46,159	50.8%
72710 499	OTHER SUPPLIES AND MATERIALS	8,000	24,490	2,244	2,342	4,758	17,390	9.6%
72710 599	OTHER CHARGES	25,000	35,000	1,756	3,733	9,966	21,302	10.7%
72710 729	TRANSPORTATION EQUIPMENT	10,000	10,000	0	0	0	10,000	0.0%
72710	TOTAL EXPEND. TRANSPORTATION	2,989,176	3,031,916	272,575	637,048	113,746	2,281,122	21.0%
CENTRAL AND OTHER								
72810 189	OTHER SALARIES & WAGES	89,633	89,633	6,614	13,865	0	75,768	15.5%

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72810 201	SOCIAL SECURITY	5,557	5,557	374	801	0	4,756	14.4%
72810 204	STATE RETIREMENT	5,566	5,566	290	659	0	4,907	11.8%
72810 206	LIFE INSURANCE	36	36	2	7	0	29	20.0%
72810 207	MEDICAL INSURANCE	18,132	18,132	1,297	4,853	0	13,279	26.8%
72810 208	DENTAL INSURANCE	300	300	0	0	0	300	0.0%
72810 210	UNEMPLOYMENT COMPENSATION	136	136	0	136	0	0	100.0%
72810 212	EMPLOYER MEDICARE	1,300	1,300	87	187	0	1,113	14.4%
72810	TOTAL EXPEND. CENTRAL AND OTHER	120,660	120,660	8,664	20,508	0	100,152	17.0%
COMMUNITY SERVICES								
73300 105	SUPERVISOR/DIRECTOR	13,220	13,220	1,493	1,493	0	11,727	11.3%
73300 116	TEACHERS SALARIES	23,832	23,832	630	630	0	23,202	2.6%
73300 162	CLERICAL PERSONNEL	15,000	15,000	1,064	3,666	0	11,334	24.4%
73300 163	EDUCATIONAL ASSISTANTS	16,552	16,552	1,378	1,578	0	14,974	9.5%
73300 189	OTHER SALARIES & WAGES	755,471	953,639	63,616	184,666	0	768,974	19.4%
73300 201	SOCIAL SECURITY	50,786	63,102	3,941	11,513	0	51,589	18.2%
73300 204	STATE RETIREMENT	46,498	72,520	3,677	8,626	0	63,894	11.9%
73300 206	LIFE INSURANCE	240	240	18	49	0	191	20.5%
73300 207	MEDICAL INSURANCE	114,566	120,121	13,005	34,259	0	85,862	28.5%
73300 208	DENTAL INSURANCE	1,800	1,650	0	0	0	1,650	0.0%
73300 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
73300 212	EMPLOYER MEDICARE	12,509	15,402	940	2,710	0	12,692	17.6%
73300 217	RETIREMENT HYBRID STABIL	259	2,129	7	13	0	2,116	0.6%
73300 307	COMMUNICATION	400	400	0	0	0	400	0.0%
73300 355	TRAVEL	11,724	12,324	1,166	1,890	130	10,304	15.5%
73300 422	FOOD SUPPLIES	2,200	2,200	112	157	1,843	200	7.1%
73300 429	INSTRUCTIONAL SUPP & MATERIALS	53,147	120,547	7,878	9,204	23,618	87,725	7.6%
73300 499	OTHER SUPPLIES AND MATERIALS	39,023	36,143	2,423	4,595	6,022	25,526	12.7%
73300 524	IN SERVICE/STAFF DEVELOPMENT	8,674	9,974	334	990	461	8,523	9.9%
73300 599	OTHER CHARGES	28,850	48,125	702	3,416	519	44,190	7.1%
73300	TOTAL EXPEND. COMMUNITY SERVICES	1,195,251	1,527,620	102,385	269,956	32,594	1,225,070	17.7%
EARLY CHILDHOOD EDUCATION								
73400 105	SUPERVISOR/DIRECTOR	18,500	18,500	6,144	18,432	0	68	99.6%
73400 116	TEACHERS SALARIES	683,500	690,000	58,301	58,301	0	631,699	8.4%
73400 162	CLERICAL PERSONNEL	30,600	30,500	2,310	8,086	0	22,414	26.5%
73400 163	EDUCATIONAL ASSISTANTS	84,300	83,000	8,201	13,858	0	69,142	16.7%
73400 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	0	0	0	5,000	0.0%
73400 198	SUB TEACHERS NONCERTIFIED	6,000	6,000	250	250	0	5,750	4.2%
73400 201	SOCIAL SECURITY	51,500	51,800	4,452	5,888	0	45,912	11.4%
73400 204	STATE RETIREMENT	80,740	82,250	7,470	9,576	0	72,674	11.6%

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73400 206	LIFE INSURANCE	310	310	26	77	0	233	24.8%
73400 207	MEDICAL INSURANCE	158,800	171,000	15,500	48,277	0	122,723	28.2%
73400 208	DENTAL INSURANCE	3,225	3,225	0	150	0	3,075	4.7%
73400 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
73400 212	EMPLOYER MEDICARE	12,050	12,100	1,041	1,377	0	10,723	11.4%
73400 217	RETIREMENT HYBRID STABLE	760	1,000	64	64	0	936	6.4%
73400 310	CONTRACTS W/ PUBLIC AGENCIES	188,000	188,000	8,641	16,435	11,253	160,312	8.7%
73400 429	INSTRUCTIONAL SUPP & MATERIALS	66,412	13,311	436	1,256	6,215	5,840	9.4%
73400 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	0	0	1,000	0.0%
73400 524	IN SERVICE/STAFF DEVELOPMENT	3,000	1,000	0	293	531	176	29.3%
73400 599	OTHER CHARGES	68,000	43,000	0	0	0	43,000	0.0%
73400 722	REGULAR INSTRUCTION EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
73400	TOTAL EXPEND. EARLY CHILDHOOD EDUCAT	1,463,597	1,402,896	112,837	183,220	17,999	1,201,677	13.1%
REGULAR CAPITAL OUTLAY								
76100 304	ARCHITECTS	5,000	5,000	0	0	0	5,000	0.0%
76100	TOTAL EXPEND. REGULAR CAPITAL OUTLAY	5,000	5,000	0	0	0	5,000	0.0%
DEBT SERVICE								
82330 699	OTHER DEBT SERVICE	128,000	128,000	0	0	0	128,000	0.0%
82330	TOTAL EXPEND. DEBT SERVICE	128,000	128,000	0	0	0	128,000	0.0%
GRAND TOTAL EXPENDITURES:		51,114,577	51,901,818	4,430,429	8,176,240	598,836	43,126,742	15.8%



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marylou.finley

GREENE COUNTY SCHOOLS
CONSOLIDATED BALANCE SHEET FOR 2020 3

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FUND 142

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
11140	CASH WITH TRUSTEE	54,854.97	216,293.83
14100	ESTIMATED REVENUES	667,590.81	5,159,487.87
14500	EXPENDITURES-CURR YR-CTRL	329,754.25	784,372.09
TOTAL ASSETS		1,048,200.03	6,160,158.79
LIABILITIES			
21330	RETIREMENT CONTRIB	-16,960.59	-22,925.29
21341	GR CO TEACHER INS	-4,386.97	-21,900.94
21342	USABLE LIFE	-34.80	-36.00
21345	PLEX SPENDING	.00	-80.00
21346	USABLE ACCIDENT	.00	-87.94
21350	COMP BENEFITS	-8.51	-141.62
21351	COMPANION DENTAL	-37.27	-666.03
21353	USABLE CANCER	.00	-273.52
21355	TENNESSEE FARMERS LIFE	50.00	.00
21361	USABLE VOL LIFE	-4.20	-171.20
21364	USABLE CRITICAL ILLNESS	.00	-110.07
21365	TRUSTMARK	.00	-97.43
21370	USABLE DISABILITY	.00	-276.07
28100	APPROPRIATIONS-CTRL	-667,590.81	-5,159,487.87
28500	REVENUES-CTRL	-359,226.88	-753,904.53
TOTAL LIABILITIES		-1,048,200.03	-5,960,158.71
FUND BALANCE			
34000	BUDGETARY FB - RESV FOR ENCUMB	-218,675.73	-274,080.19
34110	ENCUMBRANCES CONTROL-CURR YR	218,675.73	274,080.19
34555	RESTRICTED FOR EDUCATION	.00	.00
39000	UNASSIGNED	.00	-200,000.00
TOTAL FUND BALANCE		.00	-200,000.08
TOTAL LIABILITIES + FUND BALANCE		-1,048,200.03	-6,160,158.79

** END OF REPORT - Generated by Mary Lou Finley **

**GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
REVENUE BUDGET REPORT
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
44170	MISCELLANEOUS REFUNDS	0	0	0	0	0	0.0%
44000	Total Other Local Revenue	0	0	0	0	0	0.0%
47131	VOCATIONAL EDUCATION	139,217	139,217	29,926	63,495	75,721	45.6%
47141	ESEA TITLE I	2,094,038	2,453,978	158,988	395,485	2,058,493	16.1%
47143	EDUCATION OF THE HANDICAPPED	1,671,257	2,003,725	143,875	243,013	1,760,712	12.1%
47145	SPECIAL ED PRE-SCHOOL GRANTS	39,630	90,728	3,087	7,420	83,308	8.2%
47146	TITLE III	8,568	8,598	0	0	8,598	0.0%
47148	TITLE V	111,789	153,904	6,996	10,075	143,829	6.5%
47189	TITLE II	231,997	309,339	16,355	34,416	274,923	11.1%
47000	Total Federal Government	4,296,516	5,159,488	359,227	753,905	4,405,583	14.6%
GRAND TOTALS:		4,296,516	5,159,488	359,227	753,905	4,405,583	14.6%

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FEDERAL FUND
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	REGULAR INSTRUCTIONAL PROG							
71100 116	TEACHERS SALARIES	820,000	810,000	61,450	64,150	0	745,850	7.9%
71100 163	EDUCATIONAL ASSISTANTS	130,000	190,920	10,847	18,925	0	171,995	9.9%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	55	55	0	4,945	1.1%
71100 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	50	50	0	4,950	1.0%
71100 201	SOCIAL SECURITY	60,000	63,110	3,778	4,129	0	58,981	6.5%
71100 204	STATE RETIREMENT	97,000	97,000	6,710	7,011	0	89,989	7.2%
71100 206	LIFE INSURANCE	280	290	22	62	0	228	21.5%
71100 207	MEDICAL INSURANCE	175,000	173,494	14,160	45,361	0	128,133	26.1%
71100 208	DENTAL INSURANCE	3,000	3,000	0	0	0	3,000	0.0%
71100 210	UNEMPLOYMENT COMPENSATION	1,700	1,700	0	600	0	1,100	35.3%
71100 212	EMPLOYER MEDICARE	15,000	15,600	957	1,112	0	14,488	7.1%
71100 299	OTHER FRINGE BENEFITS	0	1,892	0	0	0	1,892	0.0%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	160,358	221,944	24,978	41,429	19,515	161,000	18.7%
71100 471	SOFTWARE	145,000	145,000	2,100	123,229	6,200	15,571	85.0%
71100 499	OTHER SUPPLIES AND MATERIALS	4,000	19,115	0	0	602	18,513	0.0%
71100 722	REGULAR INSTRUCTION EQUIPMENT	221,955	290,306	6,639	73,228	61,816	155,262	25.2%
71100	TOTAL EXPEND. REGULAR INSTRUCTIONAL	1,843,293	2,043,370	131,746	379,341	88,132	1,575,897	18.6%
	ALTERNATIVE INSTRUCTION PROGRA							
71150 116	TEACHERS SALARIES	36,152	36,152	0	0	0	36,152	0.0%
71150 201	SOCIAL SECURITY	2,242	2,242	0	0	0	2,242	0.0%
71150 204	STATE RETIREMENT	3,843	3,843	0	0	0	3,843	0.0%
71150 206	LIFE INSURANCE	11	11	0	0	0	11	0.0%
71150 207	MEDICAL INSURANCE	7,426	7,426	0	0	0	7,426	0.0%
71150 208	DENTAL INSURANCE	105	105	0	0	0	105	0.0%
71150 210	UNEMPLOYMENT COMPENSATION	18	18	0	0	0	18	0.0%
71150 212	EMPLOYER MEDICARE	525	525	0	0	0	525	0.0%
71150	TOTAL EXPEND. ALTERNATIVE INSTRUCTIO	50,322	50,322	0	0	0	50,322	0.0%
	SPECIAL EDUCATION PROGRAM							
71200 116	TEACHERS SALARIES	259,134	259,334	21,305	21,305	0	238,030	8.2%
71200 163	EDUCATIONAL ASSISTANTS	425,635	460,226	36,878	65,318	0	394,909	14.2%
71200 171	SPEECH TEACHERS	105,483	105,683	8,534	8,534	0	97,149	8.1%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	1,680	1,792	165	165	0	1,627	9.2%
71200 198	SUB TEACHERS NONCERTIFIED	6,630	8,976	610	610	0	8,366	6.8%
71200 201	SOCIAL SECURITY	50,662	50,662	3,791	5,437	0	45,225	10.7%
71200 204	STATE RETIREMENT	60,548	60,548	5,238	7,068	0	53,480	11.7%
71200 206	LIFE INSURANCE	448	448	36	114	0	334	25.4%
71200 207	MEDICAL INSURANCE	258,761	268,761	19,412	70,895	0	197,866	26.4%
71200 208	DENTAL INSURANCE	4,650	4,650	300	300	0	4,350	6.5%

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71200 210	UNEMPLOYMENT COMPENSATION	1,075	1,075	0	809	0	266	75.2%
71200 212	EMPLOYER MEDICARE	11,850	12,012	907	1,292	0	10,720	10.8%
71200 212	CONTRACTS W/ PRIVATE AGENCIES	18,500	21,500	0	0	0	21,500	0.0%
71200 336	MAINT REPAIR SRVCS-EQUIP	13,500	13,500	0	13,345	120	35	98.9%
71200 399	OTHER CONTRACTED SERVICES	250	3,000	0	0	0	3,000	0.0%
71200 419	INSTRUCTIONAL SUPPLY MATERIALS	2,100	148,979	5,403	5,403	120,707	22,819	3.6%
71200 499	OTHER SUPPLIES AND MATERIALS	1,793	16,591	0	0	5,896	10,695	0.0%
71200 725	SPECIAL EDUCATION EQUIPMENT	250	57,474	0	0	995	56,479	0.0%
71200	TOTAL EXPEND. SPECIAL EDUCATION PROG	12,22949	1,495,161	102,579	200,594	127,718	1,166,849	13.4%
VOCATIONAL EDUCATION PROG								
71300 499	OTHER SUPPLIES AND MATERIALS	3,843	3,843	1,000	1,325	1,450	1,068	34.5%
71300 599	OTHER CHARGES	1,000	1,000	0	0	0	1,000	0.0%
71300 730	VOCATIONAL INSTRUCTION EQUIP	4,500	4,500	0	0	0	4,500	0.0%
71300	TOTAL EXPEND. VOCATIONAL EDUCATION P	9,343	9,343	1,000	1,325	1,450	6,568	14.2%
OTHER STUDENT SUPPORT								
72130 123	GUIDANCE PERSONNEL	45,000	45,000	4,815	4,815	0	40,185	10.7%
72130 189	OTHER SALARIES & WAGES	71,500	61,500	428	818	0	60,682	1.3%
72130 201	SOCIAL SECURITY	7,300	7,300	325	349	0	6,951	4.8%
72130 204	STATE RETIREMENT	12,400	12,400	542	569	0	11,831	4.6%
72130 206	LIFE INSURANCE	23	23	1	6	0	17	26.1%
72130 207	MEDICAL INSURANCE	11,600	11,600	627	3,204	0	8,396	27.6%
72130 208	DENTAL INSURANCE	300	300	0	0	0	300	0.0%
72130 210	UNEMPLOYMENT COMPENSATION	100	100	0	0	0	100	0.0%
72130 212	EMPLOYER MEDICARE	1,700	1,700	76	82	0	1,618	4.8%
72130 307	COMMUNICATION	11,000	12,500	0	10,908	0	1,592	87.3%
72130 355	TRAVEL	3,000	3,000	0	0	0	3,000	0.0%
72130 399	OTHER CONTRACTED SERVICES	105,805	105,805	27,843	55,687	0	50,118	52.6%
72130 499	OTHER SUPPLIES AND MATERIALS	29,000	34,000	0	401	6,599	27,000	1.2%
72130 524	IN SERVICE STAFF DEVELOPMENT	18,069	18,069	879	7,024	1,261	9,784	38.9%
72130 599	OTHER CHARGES	3,500	6,500	0	1,500	0	5,000	23.1%
72130	TOTAL EXPEND. OTHER STUDENT SUPPORT	320,296	319,796	35,536	85,363	7,860	226,574	26.7%
REGULAR INSTRUCTIONAL								
72210 105	SUPERVISOR/DIRECTOR	55,350	57,750	0	0	0	57,750	0.0%
72210 161	SECRETARY(S)	26,260	26,260	0	0	0	26,260	0.0%
72210 189	OTHER SALARIES & WAGES	165,000	211,103	10,092	20,184	0	190,919	9.6%
72210 201	SOCIAL SECURITY	15,600	19,719	557	1,183	0	18,536	6.0%
72210 204	STATE RETIREMENT	25,050	31,077	1,073	2,146	0	28,931	6.9%
72210 206	LIFE INSURANCE	50	50	2	7	0	43	14.4%
72210 207	MEDICAL INSURANCE	37,550	39,277	1,670	5,010	0	34,267	12.8%

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Report Date: September 30, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72210 208	DENTAL INSURANCE	490	490	0	0	0	490	0.0%
72210 210	UNEMPLOYMENT COMPENSATION	170	170	0	170	0	0	100.0%
72210 212	EMPLOYER MEDICARE	3,700	4,166	130	277	0	3,889	6.6%
72210 355	TRAVEL	3,500	3,500	180	510	0	2,990	14.6%
72210 499	OTHER SUPPLIES AND MATERIALS	9,777	11,777	0	753	2,874	8,150	6.4%
72210 524	IN SERVICE/STAFF DEVELOPMENT	46,000	78,686	7,247	23,422	16,077	39,187	29.8%
72210 599	OTHER CHARGES	5,500	183,000	0	2,000	0	181,000	1.1%
72210 790	OTHER EQUIPMENT	2,500	2,500	0	0	-690	3,190	0.0%
72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL	396,497	669,525	20,952	55,661	18,261	595,603	8.3%
ALTERNATIVE INSTRUCTION PROGRA								
72215 123	GUIDANCE PERSONNEL	13,065	13,065	0	0	0	13,065	0.0%
72215 201	SOCIAL SECURITY	810	810	0	0	0	810	0.0%
72215 204	STATE RETIREMENT	1,389	1,389	0	0	0	1,389	0.0%
72215 206	LIFE INSURANCE	4	4	0	0	0	4	0.0%
72215 207	MEDICAL INSURANCE	2,172	2,172	0	0	0	2,172	0.0%
72215 208	DENTAL INSURANCE	38	38	0	0	0	38	0.0%
72215 210	UNEMPLOYMENT COMPENSATION	7	7	0	0	0	7	0.0%
72215 212	EMPLOYER MEDICARE	190	190	0	0	0	190	0.0%
72215	TOTAL EXPEND. ALTERNATIVE INSTRUCTIO	17,675	17,675	0	0	0	17,675	0.0%
SPECIAL EDUCATION PROGRAM								
72220 161	SECRETARY(S)	27,725	27,925	2,310	6,354	0	21,571	22.8%
72220 189	OTHER SALARIES & WAGES	216,041	216,241	16,267	22,085	0	194,156	10.2%
72220 201	SOCIAL SECURITY	15,114	15,314	1,093	1,689	0	13,625	11.0%
72220 204	STATE RETIREMENT	22,942	23,142	1,599	2,289	0	20,853	9.9%
72220 206	LIFE INSURANCE	77	77	5	17	0	60	21.8%
72220 207	MEDICAL INSURANCE	49,011	51,011	3,874	12,983	0	38,028	25.5%
72220 208	DENTAL INSURANCE	788	788	0	0	0	788	0.0%
72220 210	UNEMPLOYMENT COMPENSATION	157	157	0	157	0	0	100.0%
72220 212	EMPLOYER MEDICARE	3,536	3,536	256	395	0	3,141	11.2%
72220 307	COMMUNICATION	0	2,000	0	0	0	2,000	0.0%
72220 312	CONTRACTS W/ PRIVATE AGENCIES	57,200	77,000	4,600	11,789	8,159	57,053	15.3%
72220 336	MAINT/REPAIR SRVCS- EQUIP	50	2,000	0	0	0	2,000	0.0%
72220 348	POSTAL CHARGES	50	100	0	17	0	83	16.9%
72220 355	TRAVEL	8,000	14,000	0	0	0	14,000	0.0%
72220 399	OTHER CONTRACTED SERVICES	250	250	0	0	0	250	0.0%
72220 499	OTHER SUPPLIES AND MATERIALS	500	37,699	3,696	3,696	0	34,003	9.8%
72220 524	IN SERVICE/STAFF DEVELOPMENT	7,500	45,055	161	161	22,500	22,395	0.4%
72220 599	OTHER CHARGES	1,000	5,000	0	0	0	5,000	0.0%
72220	TOTAL EXPEND. SPECIAL EDUCATION PROGI	409,941	521,295	33,860	61,630	30,659	429,006	11.8%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expenditure Budget Report
Report Date: September 30, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72230 524	VOCATIONAL EDUCATION PROG IN SERVICE/STAFF DEVELOPMENT	3,000	3,000	82	463	0	2,537	15.4%
72230	TOTAL EXPEND. VOCATIONAL EDUCATION P	3,000	3,000	82	463	0	2,537	15.4%
99100 504	TRANSFERS OUT INDIRECT COST	23,200	30,000	0	0	0	30,000	0.0%
99100	TOTAL EXPEND. TRANSFERS OUT	23,200	30,000	0	0	0	30,000	0.0%
GRAND TOTAL EXPENDITURES:		4,296,516	5,159,488	325,754	784,377	274,080	4,101,031	15.2%



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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2020 3

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			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
FUND: 143 FOOD SERVICE / SUB FUND 000				
ASSETS				
143	11130	CASH IN BANK	.00	1,200.01
143	11140	CASH WITH TRUSTEE	-242,894.08	842,429.16
143	14100	ESTIMATED REVENUES	.00	4,112,270.00
143	14500	EXPENDITURES-CURR YR-CTRL	364,818.73	405,576.80
TOTAL ASSETS FOR SUB FUND 000			121,924.65	5,361,475.97
LIABILITIES				
143	21330	RETIREMENT CONTRIB	170.68	-341.39
143	21341	GR CO TEACHER INS	-554.24	-1,108.48
143	21342	USABLE LIFE	-1.20	-1.20
143	21353	USABLE CANCER	.00	-85.76
143	21361	USABLE VOL LIFE	.00	-25.56
143	21362	USABLE UL/104T	.00	-20.88
143	20100	APPROPRIATIONS-CTRL	.00	-4,112,270.00
143	25500	REVENUES-CTRL	-121,539.89	-134,115.32
TOTAL LIABILITIES FOR SUB FUND 000			-121,924.65	-4,247,968.59
FUND BALANCE				
143	34000	BUDGETARY FB - RESV FOR ENCUMB	7,677.12	-12,362.93
143	34110	ENCUMBRANCES CONTROL-CURR YR	-7,677.12	12,362.93
143	34570	RESTRICTED NON-INSTRUCTIONAL	.00	-1,113,507.38
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-1,113,507.38
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-121,924.65	-5,361,475.97
TOTAL ASSETS FOR FUND 143			121,924.65	5,361,475.97
TOTAL LIABILITIES FOR FUND 143			-121,924.65	-4,247,968.59
TOTAL FUND BALANCE FOR FUND 143			.00	-1,113,507.38
TOTAL LIABILITIES + FUND BALANCE FOR 143			-121,924.65	-5,361,475.97

**GREENE COUNTY SCHOOL SYSTEM
FOOD SERVICE
REVENUE BUDGET REPORT
Report Date: September 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
43521	LUNCH PAYMENTS-CHILDREN	519,347	519,347	54,736	54,736	464,611	10.5%
43522	LUNCH PAYMENTS-ADULTS	99,838	99,838	8,769	8,769	91,069	8.8%
43523	INCOME FROM BREAKFAST	98,000	98,000	9,669	9,669	88,331	9.9%
43525	A LA CARTE SALES	365,169	365,169	48,177	48,177	316,992	13.2%
43000 Total Charges for Current Services		1,082,354	1,082,354	121,351	121,351	961,003	11.2%
44110	INTEREST EARNED	1,000	1,000	189	288	712	28.8%
44000 Total Other Local Revenue		1,000	1,000	189	288	712	28.8%
46520	SCHOOL FOOD SERVICE	35,166	35,166	0	0	35,166	0.0%
46000 Total State of Tennessee		35,166	35,166	0	0	35,166	0.0%
47111	SECTION 4-LUNCH	2,033,066	2,033,066	0	8,530	2,024,537	0.4%
47112	USDA COMMODITIES	254,376	254,376	0	0	254,376	0.0%
47113	BREAKFAST	658,108	658,108	0	3,946	654,162	0.6%
47114	USDA - OTHER	48,200	48,200	0	0	48,200	0.0%
47000 Total Federal Government		2,993,750	2,993,750	0	12,476	2,981,275	0.4%
GRAND TOTALS:		4,112,270	4,112,270	121,540	134,115	3,978,155	3.3%

GREENE COUNTY SCHOOL SYSTEM
FOOD SERVICE
Expeniture Budget Report
Report Date: September 30, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	FOOD SERVICE							
73100 162	CLERICAL PERSONNEL	36,982	36,982	2,845	9,957	0	27,025	26.9%
73100 201	SOCIAL SECURITY	2,293	2,293	143	565	0	1,728	24.6%
73100 204	STATE RETIREMENT	2,297	2,297	199	697	0	1,600	30.3%
73100 206	LIFE INSURANCE	15	15	1	4	0	11	24.0%
73100 207	MEDICAL INSURANCE	7,941	7,941	662	2,316	0	5,625	29.2%
73100 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
73100 210	UNEMPLOYMENT COMPENSATION	30	30	0	0	0	30	0.0%
73100 212	EMPLOYER MEDICARE	537	537	34	132	0	405	24.6%
73100 307	COMMUNICATION	11,000	11,000	1,296	3,542	0	7,458	32.2%
73100 336	MAINT/REPAIR SRVCS- EQUIP	62,000	62,000	4,527	4,527	10,473	47,000	7.3%
73100 348	POSTAL CHARGES	3,000	3,000	0	1,500	366	1,135	50.0%
73100 349	PRINTING, STATIONERY AND FORMS	2,000	2,000	0	2,000	0	0	100.0%
73100 355	TRAVEL	500	500	0	0	0	500	0.0%
73100 399	OTHER CONTRACTED SERVICES	3,499,615	3,499,615	342,248	354,755	0	3,144,860	10.1%
73100 435	OFFICE SUPPLIES	1,500	1,500	1,275	1,570	0	-70	104.7%
73100 469	USDA COMMODITIES	254,376	254,376	0	0	0	254,376	0.0%
73100 499	OTHER SUPPLIES AND MATERIALS	10,000	10,000	3,772	4,987	0	5,013	49.9%
73100 599	OTHER CHARGES	15,000	15,000	7,253	9,537	0	5,463	63.6%
73100 710	FOOD SERVICE EQUIPMENT	203,034	203,034	565	9,489	1,524	192,021	4.7%
73100	TOTAL EXPEND. FOOD SERVICE	4,112,270	4,112,270	364,819	405,577	12,363	3,694,330	9.9%
GRAND TOTAL EXPENDITURES:		4,112,270	4,112,270	364,819	405,577	12,363	3,694,330	9.9%

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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2020 3

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FUND: 177 CAPITAL PROJECTS / SUB FUND 000				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
177	11140	CASH WITH TRUSTEE		-526,398.26	275,602.96
177	14100	ESTIMATED REVENUES		.00	694,600.00
177	14500	EXPENDITURES-CURR YR-CTRL		84.64	250.02
TOTAL ASSETS FOR SUB FUND 000				-526,313.62	970,452.98
LIABILITIES					
177	28100	APPROPRIATIONS-CTRL		.00	-694,600.00
177	28500	REVENUES-CTRL		-6,402.38	-14,442.31
TOTAL LIABILITIES FOR SUB FUND 000				-6,402.38	-709,042.31
FUND BALANCE					
177	34120	RESRVD FOR ENCUMBS-CURR YR		532,716.00	.00
177	39000	UNASSIGNED		.00	-261,410.67
TOTAL FUND BALANCE FOR SUB FUND 000				532,716.00	-261,410.67
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000				526,313.62	-970,452.98
TOTAL ASSETS FOR FUND 177				-526,313.62	970,452.98
TOTAL LIABILITIES FOR FUND 177				-6,402.38	-709,042.31
TOTAL FUND BALANCE FOR FUND 177				532,716.00	-261,410.67
TOTAL LIABILITIES + FUND BALANCE FOR 177				526,313.62	-970,452.98

** END OF REPORT - Generated by Mary Lou Finley **

**GREENE COUNTY SCHOOL SYSTEM
CAPITAL PROJECTS
REVENUE BUDGET REPORT
Report Date: September 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	625,000	625,000	0	0	625,000	0.0%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	26,000	26,000	1,673	4,471	21,529	17.2%
40125	TRUSTEE COLLECTION BANKRUPTCY	100	100	1	4	96	3.7%
40130	CIRCUIT CLERK	7,600	7,600	320	2,213	5,387	29.1%
40140	INTEREST & PENALTY	11,000	11,000	335	724	10,276	6.6%
40150	PICK-UP TAXES	0	0	63	63	-63	0.0%
40161	PAYMENTS IN LIEU OF TAXES TVA	500	500	35	100	400	20.0%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	1,200	1,200	98	289	911	24.1%
40163	PAYMENTS IN LIEU OF TAXES OTHR	1,000	1,000	0	242	758	24.2%
40320	BANK EXCISE TAX	2,200	2,200	0	0	2,200	0.0%
40000 Total Local Taxes		674,600	674,600	2,525	8,107	666,493	1.2%
44110	INTEREST EARNED	20,000	20,000	3,877	6,336	13,664	31.7%
44000 Total Other Local Revenue		20,000	20,000	3,877	6,336	13,664	31.7%
GRAND TOTALS:		694,600	694,600	6,402	14,442	680,158	2.1%

GREENE COUNTY SCHOOL SYSTEM
CAPITAL PROJECTS
Expeniture Budget Report
Report Date: September 30, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	BOARD OF EDUCATION							
72310 510	TRUSTEE'S COMMISSION	23,000	23,000	85	250	0	22,750	1.1%
72310	TOTAL EXPEND. BOARD OF EDUCATION	23,000	23,000	85	250	0	22,750	1.1%
	EDUCATION CAPITAL PROJECTS							
91300 707	BUILDING IMPROVEMENTS	121,600	121,600	0	0	0	121,600	0.0%
91300 729	TRANSPORTATION EQUIPMENT	550,000	550,000	0	0	0	550,000	0.0%
91300	TOTAL EXPEND. EDUCATION CAPITAL PROJ	671,600	671,600	0	0	0	671,600	0.0%
	GRAND TOTAL EXPENDITURES:	694,600	694,600	85	250	0	694,350	0.0%

A graphic of a circuit board with various lines and circular components, located in the top right corner of the page.

GREENE COUNTY SCHOOLS

ENERGY EFFICIENCY IMPROVEMENTS

&

FACILITY UPGRADES

HVAC CONDITION

School	Install Year	# of Units	Replacement Cost
NGHS	1995	42	\$378,000
CDMS	1996	42	\$378,000
Baileyton	1997	36	\$324,000
Ottway	1997	27	\$243,000
Camp Creek	1997	35	\$315,000
DeBusk	1997	32	\$288,000
Glenwood	1997	25	\$225,000
McDonald	1997	41	\$369,000

HVAC CONDITION - CONTINUED

School	Install Year	# of Units	Replacement Cost
Nolachuckey	2002	31	\$279,000
Mosheim	2002	80	\$720,000
Chuckey	2002	32	\$288,000
Doak	2002	41	\$369,000
CDHS	2003	66	\$594,000
Sub-Total			\$4,770,000
Potential Gym A/C			\$1,680,000
Total HVAC			\$6,450,000



ENERGY IMPROVEMENTS UPGRADES

- Lighting can be included in a project to help reduce ROI of total project
- It is important to have a very clear path and timeline to allow informed decisions on capital projects

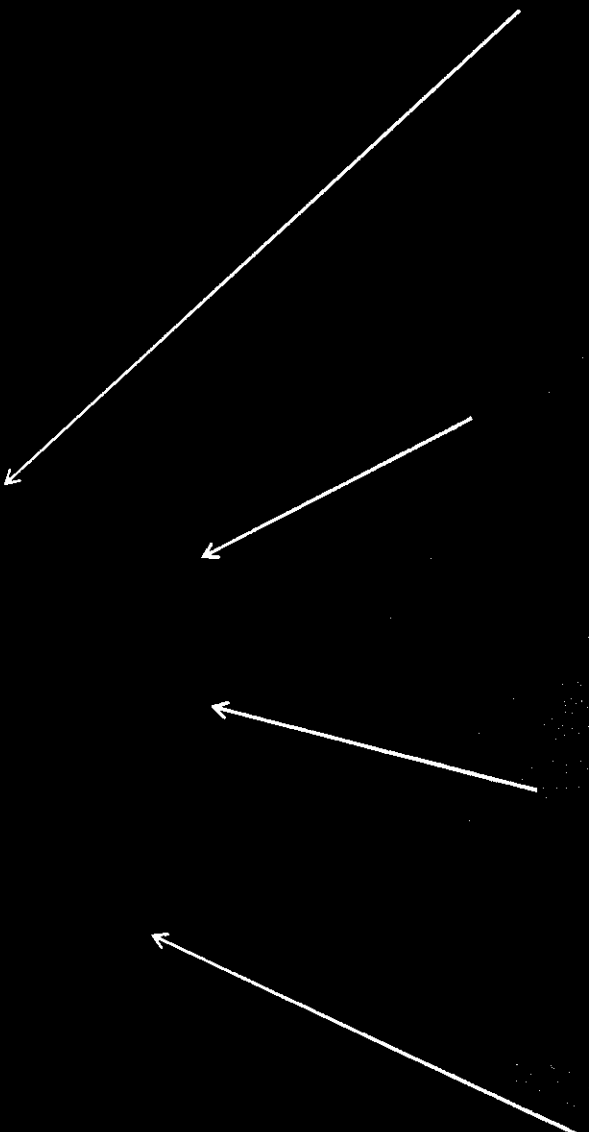


PERFORMANCE CONTRACTING

“The use of guaranteed savings from the maintenance and operations budget (utility dollars) as capital to make needed upgrades and modernizations to your building environmental systems, financed over a specified period of time.”

HOW DOES IT WORK?

Electricity Costs Water Costs Maintenance Costs Gas Costs



Savings are
produced from the
implementation of
the Performance
Contracting
project.

Total savings fund the infrastructure upgrade project

QUESTIONS?



REGULAR COUNTY COMMITTEE MEETINGS

NOVEMBER 2019

MONDAY, NOV 4	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, NOV 5	3:30 P.M.	PROPERTY SALES COMMITTEE	ANNEX
WEDNESDAY, NOV 6	1:00 P.M.	BUDGET & FINANCE	ANNEX
WEDNESDAY, NOV 6	3:30 P.M.	DEBRIS ORDINANCE (HEALTH & SAFETY)	ANNEX
SATURDAY, NOV 9	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX
MONDAY, NOV 11	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
TUESDAY, NOV 12	9 – 11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUESDAY, NOV 12	9:00 A.M.	911 BOARD	RESCUE SQUAD
TEUSDAY, NOV 12	1:00 P.M.	PLANNING	ANNEX
THURSDAY, NOV 14	3:30 P.M.	CABLE FRANCHISE COMMITTEE	ANNEX
MONDAY, NOV 18	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, NOV 26	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, NOV 27	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
THURSDAY, NOV 28	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
FRIDAY, NOV 29	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
SATURDAY, NOV 30	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX

DECEMBER 2019

MONDAY, DEC 2	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, DEC 4	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, DEC 10	9 – 11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUESDAY, DEC 10	1:00 P.M.	PLANNING	ANNEX
THURSDAY, DEC 12	3:30 P.M.	PERSONNEL POLICIES COMMITTEE	ANNEX
MONDAY, DEC 16	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, DEC 17	9:00 A.M.	911 BOARD	RESCUE SQUAD
TUESDAY, DEC 24	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
WEDNESDAY, DEC 25	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
THURSDAY, DEC 26	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX

*DECEMBER INSURANCE COMMITTEE MEETING DATE TBD AT THE NOVEMBER INSURANCE MEETING

****THIS CALENDAR IS SUBJECT TO CHANGE****

GREENE COUNTY SOLID WASTE

DATE OCT '19	TONS	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE WGT	TIRE COUNT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE	E SCRAP
1	36.8	27	23	11.74		3680	33600				50				5280			
2	55.82	36	24	0			3500					3.68	320		2920			
3	68.86	20	14	2.28				15400							2800			
4	48.12	26	19	4.01											1840			
5*	6.02																	
7	127.72	27	21	3.83			5540					2.6	226		6140			
8	43.71	20	17	12.12		3320									2780			
9	47.86	38	23	1.37	490							10.2	870	420	1940			
10	69.94	13	11	1.42											2920			
11	52.16	21	14	6.58			8040								1860			
14	127.52	26	17	6.84			5760					2.31	201		8460			
15	41.48	30	25	11.66		2940									3300			
16	49.75	38	20	2.01				13580				4.32	375		2460			
17	66.06	21	18	2.51											1160			
18	53.41	23	16	2.81					1540						1820			
21	142.51	37	27	8.13			7700					5.53	469		6360			
22	62.17	20	16	5.79		3680					140				3410			
23	48.81	39	20	0.5								6.24	530		1280			
24	61.53	12	11	0.57	890				77		490			737	1820			
25	55.57	21	14	3.42			8040								2220			
28	129.62	33	22	11.48			6120					2.84	243		4720			
29	51.01	23	19	5.81		3620									3520			
30	58.35	24	41	1.1								2.55	209		1520			
31	50.94	15	14	0.89				13380							1860			
SEPT DIFF									1300			10.23	1255		60390	2500		4300
	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	GALS	LBS
TOTALS	1555.74	590	446	106.87	1380	17240	78300	42360	2917	0	680	50.5	4698	1157	132780	2500	0	4300

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/1/19		10/1/2019	10/2/2019	10/3/2019	10/4/2019		10/5/2019
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SAT
AFTON					19.52	19.52	
BAILEYTON				5.91		5.91	
CLEAR SPRINGS						0	
CROSS ANCHOR			7.21			7.21	
DEBUSK			7.99			7.99	
GREYSTONE		8.34				8.34	
HAL HENARD		6.43		10.99		17.42	
HORSE CREEK				7.43		7.43	
McDONALD				3.96		3.96	
OREBANK			5.46			5.46	
ROMEO			4.45			4.45	
ST. JAMES		6.85			4.98	11.83	
SUNNYSIDE					6.52	6.52	
WALKERTOWN			5.68			5.68	
WEST GREENE				14.15		20.17	6.02
WEST PINES			8.1			8.1	
CHUCKEY-DOAK						0	
MOSHEIM				8.8		8.8	
WEST GREENE HS						0	
GRAND TOTAL	0	21.62	38.89	51.24	31.02	148.79	6.02

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/7/19	10/7/2019	10/8/2019	10/9/2019	10/10/2019	10/11/2019		10/12/2019
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SATURDAY
AFTON	16.78			8.61	19.92	45.31	
BAILEYTON	6.42			5.31		11.73	
CLEAR SPRINGS		8.46				8.46	
CROSS ANCHOR		7.69			6.21	13.9	
DEBUSK	7.07				6.55	13.62	
GREYSTONE	7.58			5.46		13.04	
HAL HENARD	12.53			14.28		26.81	
HORSE CREEK	8.48					8.48	
McDONALD	6.47			3.64		10.11	
OREBANK			6.11			6.11	
ROMEO	6.19		4.62			10.81	
ST. JAMES			6.68			6.68	
SUNNYSIDE			9.74			9.74	
WALKERTOWN	8.74		6.55			15.29	
WEST GREENE	15.49			15.08		36.1	5.53
WEST PINES		8.06			5.77	13.83	
CHUCKEY-DOAK						0	
MOSHEIM						0	
WEST GREENE HS						0	
GRAND TOTAL	95.75	24.21	33.7	52.38	38.45	250.02	5.53

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/14/19	10/14/2019	10/15/2019	10/16/2019	10/17/2019	10/18/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.26				18.59	35.85
BAILEYTON	5.6			3.88		9.48
CLEAR SPRINGS						0
CROSS ANCHOR			7.97			7.97
DEBUSK			6.86			6.86
GREYSTONE		8.32				8.32
HAL HENARD	14.25			11.49		25.74
HORSE CREEK	9.47			6.21		15.68
McDONALD	5.31			4.98		10.29
OREBANK		6.44				6.44
ROMEO	7.08		4.91			11.99
ST. JAMES		5.66			4.82	10.48
SUNNYSIDE	8.79				7.52	16.31
WALKERTOWN	9.45		5.56			15.01
WEST GREENE	19.35			13.57		32.92
WEST PINES			8.01			8.01
CHUCKEY-DOAK					3.6	3.6
MOSHEIM						0
WEST GREENE HS					4.53	4.53
GRAND TOTAL	96.56	20.42	33.31	40.13	39.06	229.48

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/21/19	10/21/2019	10/22/2019	10/23/2019	10/24/2019	10/25/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.67				19.92	38.59
BAILEYTON	6.74			5.13		11.87
CLEAR SPRINGS		9.14				9.14
CROSS ANCHOR		7.3			5.65	12.95
DEBUSK	8.56				6	14.56
GREYSTONE	7.94			5.44		13.38
HAL HENARD	6.23	7.27		8.35	5.14	26.99
HORSE CREEK	9.12					9.12
McDONALD	7.03			4.64		11.67
OREBANK			6.78			6.78
ROMEO	6.83		4.89			11.72
ST. JAMES			6.89			6.89
SUNNYSIDE			7.11			7.11
WALKERTOWN	8.86		5.85	8.02		22.73
WEST GREENE	23.29			13.67		36.96
WEST PINES		7.14			5.8	12.94
CHUCKEY-DOAK						0
MOSHEIM		4.59				4.59
WEST GREENE HS						0
GRAND TOTAL	103.27	35.44	31.52	45.25	42.51	257.99

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/28/19	10/28/2019	10/29/2019	10/30/2019	10/31/2019		
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.34					17.34
BAILEYTON	6.99			5.12		12.11
CLEAR SPRINGS						0
CROSS ANCHOR			7.91			7.91
DEBUSK			7.89			7.89
GREYSTONE		8.18				8.18
HAL HENARD	13.28			11.65		24.93
HORSE CREEK	10.09			6.16		16.25
McDONALD	6.04			4.02		10.06
OREBANK		6.75				6.75
ROMEO	7.38		5.06			12.44
ST. JAMES		6.25				6.25
SUNNYSIDE		9.21				9.21
WALKERTOWN	8.89		7.16			16.05
WEST GREENE	21.69			14.95		36.64
WEST PINES			8.07			8.07
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	91.7	30.39	36.09	41.9	0	200.08

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR OCTOBER 2019

AFTON	156.61
BAILEYTON	51.1
CLEAR SPRINGS	17.6
CROSS ANCHOR	49.94
DEBUSK	50.92
GREYSTONE	51.26
HAL HENARD	121.89
HORSE CREEK	56.96
MCDONALD	46.09
OREBANK	31.54
ROMEO	51.41
ST. JAMES	42.13
SUNNYSIDE	48.89
WALKERTOWN	74.76
WEST GREENE	162.79
WEST PINES	50.95
CHUCKEY-DOAK	3.6
MOSHEIM	13.39
WEST GREENE HS	4.53
GRAND TOTAL	1086.36

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '20 JULY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	29119	31244		598.476	1677.57	2125	FRONT LOADER
2	2004	MACK	270172	272052		418.706	1185.87	1880	FRONT LOADER
3	2013	F-250	117729	119650		176.393	492.96	1921	DEMO/METAL
4	1985	IH DUMP	269533	269533				0	ROCK TRUCK
5	2001	F-150	161124	161796	24.392		55.58	672	CENTER TRUCK
6	1997	F-350	264950	264950				0	SPARE
7	2000	MACK	297800	297800				0	FRONT LOADER
8	2018	MACK	34070	36280		407.693	1133.84	2210	FL/ RECYCLE
9	2006	MACK	80206	80750		114.801	319.04	544	ROLL OFF
12	2008	F-250 4 X 4	140722	142090	130.837		297	1368	CENTER TRUCK
13	1984	C-10	78067	78769	60.202		136.27	702	SERVICE
14	2014	MACK	79568	81833		435.179	1209.55	2265	ROLL OFF
15	2014	MACK	140008	140357		71.11	197.61	349	ROLL OFF
16	2014	MACK	50495	50878		78.385	218.05	383	ROLL OFF
17	2014	MACK	86506	88841		477.027	1338.64	2335	ROLL OFF
19	2007	F-250 4 X 4	206797	207133	22.074		50.75	336	SERVICE
20	2001	CHEVY VAN	112695	112973	24.683		56.01	278	VAN INMATES
21	2007	MACK	200000	200000		34.82	97.46	0	FRONT LOADER
22	2001	F-350	261693	263354		139.804	394.84	1661	DEMO/Metal
23	2001	MACK	417603	417954		61.046	170.01	351	FRONT LOADER
25	2003	F-350	235222	236291		90.88	252.92	1069	MAINTENANCE
		HHR	41357	41960	28.76		65.33	603	
Shop Fuel					0	0	0		
TOTALS					290.948	3104.32	9349.3	21052	

FL= FRONT LOADER

**Greene County Insurance Committee
Open Session Minutes
September 25, 2019
Greene County Annex Greeneville, TN**

Members Present:

Danny Lowery-Budget Dir	David McLain- Dir of Schools	Kevin Morrison-Mayor
Erin Elmore-HR	Roger Woolsey- Cnty Atty	Dale Tucker-Comm
William Dabbs-Comm	John Waddle-Comm	Wesley Holt-Sheriff
Kevin Swatsell-Road Sup.	Brad Peters- Comm	

Also Present:

Andrea Hills-TSC	John McInturff-MMB	Reed Seals-Media
Krystal Justis- Secretary	Gary Rector-HWY	Maggie Hayes-Five Points
Chris Poynter- Trinity	Bridget Bailey-Ballad	Patti Roberts-Ballad

Call to Order:

Mayor Morrison called meeting to order at 8:30 am in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Waddle to approve minutes from the July 24, 2019 meeting and was August 27, 2019 seconded by Commissioner Tucker. Motion was then approved with no opposition.

Reports:

Danny Lowery presented the August 2019 financials for Funds 121 and 264. Motion to approve the reports was made by Commissioner Dabbs and was seconded by Erin Elmore. Motion was then approved with no opposition.

Discussion:

Clinic had 259 visits in August. Motion was made by Erin Elmore and was seconded by Commissioner Tucker to have the Breast Cancer Navigator will be in the conference room at the annex on October 10, 2019 from 9:30am – 11:30am. Flu shots will be ordered October 1, 2019 for the clinic. Melissa will be in training on September 26, 2019 and all patients that need to be see will be sent over to Occ Med with no charges. Notice was sent out by the Mayor on September 24, 2019 by email. Clinic will be checking on shingle shot cost to administer through the clinic. If feasible it will be ordered on an as need basis.

Danny is working on the 457 plans.

Adjourned for closed session.

Claims:

Claims were discussed in closed session with no action needed to be taken.

Meeting was adjourned.

Respectfully Submitted,
Krystal Justis

GREENE COUNTY ANIMAL CONTROL MEETING

7-17-2019

The Greene County Animal Control Committee met on July 17, 2019 at the annex. Commissioners present were: Lyle Parton, Jeff Bible, and Teddy Lawing. Others present were: Reid Seals, Radio Greenville, Mayor Morrison, Roger Woolsey, County Attorney and Chris Cutshall, AC Manager. Commissioners absent were: Kaleb Powell and Robin Quillen

Prior Minutes were approved by Teddy Lawing and seconded by Jeff Bible.

The amount in the Rabies Fund is \$41,712.00

The case of the Hawkins County man, Mark Anthony Conte, was discussed. He has been reported to AC for neglect of several dogs on his property. He was charged in Hawkins County, served time and was ordered not to possess any more animals. He is now in Greene County and has been reported for having dogs on his property. Hawkins County says that Greene County has to prosecute him since he lives here now and has the dogs here. Roger spoke to our DA office and they don't think that there is enough to use to prosecute him. There was no time frame for him not to possess animals. For now, the recommendation is not to take any further actions against him since he seems to be caring for his animals.

Also discussed was an owner arrest form telling those who are arrested that their animals will be taken to AC. They will be held there for 3 days. After those 3 days, the animal is available for adoption.

The quarterly report shows that 729 calls regarding animals came into AC. There was one skunk that tested positive for rabies. Six other animals tested were negative. Thankfully, 537 animals were rescued from AC, while 325 others were euthanized due to health issues or aggressiveness. Thirty one were deemed adoptable.

Respectfully submitted,

Robin Quillen

Greene County Purchasing Committee
September 16, 2019
Greene County Courthouse Jury Room

Member Present

Mayor Kevin Morrison
Commissioner Tim White
Commissioner Lyle Parton
Commissioner Pam Carpenter
Commissioner Teddy Lawing

Others Present

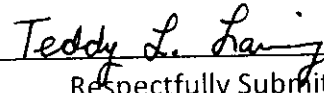
Diane Swatzell, Purchasing Dept.
Reid Seal, Radio Greeneville

The Greene County Purchasing Committee met September 16, 2019 at 5:30pm in the Jury Room at the Greene County Courthouse.

Commissioner Lyle Parton made a motion to accept prior minutes with a second by Commissioner Pam Carpenter. Motion passed, minutes were approved.

The only item on the agenda was Bid 116-1125 for 39 Cubic Yard Compactors for Greene County Solid Waste. The only bid was from Bakes Waste for \$20,455.00. There is a 35 day availability. There is a 5 year structural and a 5 year parts/power unit warranty. Upon motion by Commissioner Lyle Parton and seconded by Commissioner Pam Carpenter, motion passed, bid was approved.

With no further business, motion to adjourn by Commissioner Lyle Parton, meeting adjourned.

A handwritten signature in cursive script, reading "Teddy L. Lawing", is written over a horizontal line.

Respectfully Submitted

Commissioner Teddy Lawing

Secretary

Greene County Purchasing Committee

**Greene County Budget and Finance Committee
Meeting-Minutes October 2nd, 2019
Greene County Annex Conference Room, Greeneville, Tennessee**

Mayor Morrison stated that a resolution to be in the packet to name the Range and the Administration Center after former Mayor Alan D. Broyles, only appropriate as of how long he served the County. He approached Alans wife Mrs. Peggy Broyles with a few ideals and ask her to choose among a few options that he presented to her. Mr. Broyles was the Mayor when the Range came about and it was pushed forward and applied through the Fish and Game Commission. Hunting and hunting dog, guns, shooting sports was very close to his heart and he supported greatly. The resolution will be asking the County Commission to approve dedicating and naming the building the "Alan D. Broyles Range and Education Administration Center" after him in honor and memory.

Erin Elmore, Human Resources Director stated that the Greene County Personnel committee has recommended to have a salary survey done. The Countywide salary study will cost \$17,000.

NEXT MEETING:

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, November 5th at 1:00P.M. in the conference room of the Greene County Annex building.

ADJOURNMENT:

Motion to adjourn was made by Commissioner Burkey, seconded by Commissioner Tucker.

RECONVENED:

The committee reconvened for a vote on the Countywide salary study. A motion to support moving forward the Countywide Salary study to the full Commission was made by Commissioner Quillen and seconded by Commissioner Burkey. All were in favor.

2nd ADJOURNMENT:

Motion to adjourn was made by Commissioner Burkey, seconded by Commissioner Tucker. Adjourned at 1:50.

Respectfully submitted,

Regina Nuckols

Budget & Finance Secretary

PROPERTY SALES COMMITTEE

August 6, 2019

Greene County Annex Building, Greeneville, Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison – Ex Officio
Lloyd “Hoot” Bowers – Commissioner
Jason Cobble - Commissioner

Lyle Parton – Commissioner
Jeffrey Bible – Commissioner

ALSO PRESENT: Roger Woolsey, County Attorney; Kay Armstrong, Clerk & Masters; Bill Nunnally, Attorney; Chuck Jeffers, Property Assessor; Naomi Guinn, property owner

MEMBER NOT PRESENT:

CALL TO ORDER: Mayor Morrison called the meeting to order at 3:35 pm.

MINUTES: Lloyd “Hoot” Bowers made motion to accept with Lyle Parton second. Motion approved to accept minutes from June 4, 2019 meeting.

DISCUSSION: Mayor Morrison started discussion introducing Naomi Guinn, who purchased some property through the 2017 County sale. Ms. Guinn stated she gave \$5000 for the property and nothing has been done yet. She stated that she can't sell the property because the back taxes county and city have not been paid even though the amount she gave was higher than what was due. She stated she has been trying to get this taken care of. Roger Woolsey asked her who she talked to and she said she had talked to previous Mayor, David Crum. Bill Nunnally said he will check into this for her.

Bill Nunnally then moved discussion to the deeds for the 3 Wills properties and the Staples property. He said the Judge set aside the orders. He also looked at the other deeds that these were grouped with. He said these should not have been sent over to us. The first property is in the city. Roger stated it doesn't make sense for the County to buy it because the County has gotten burnt on City properties before. The next two are side by side lots that are unimproved on city street. The last one is a mountain area not worth much and is land locked. Bill said these should not have been sent over yet. Roger asked if these can be bid off now or does the County take these by default. Bill stated there is a resolution to no bid on these (copy of resolution on file). Mayor Morrison stated that if we give these pieces to the neighbors it will get them back on the tax roll. Roger then asked Bill to check on these properties.

Kay asked if there was anything that can be filed. Bill stated no because of the statute and that going to the Attorney General was a deal made between former Mayor David Crum and City Administrator, Todd Smith. Roger asked Bill to see what he can find out on these properties and he will check to see if he can file something. Mayor Morrison stated that this may be why we want to no bid on city properties. Discussion was then back and forth on taxes of city and county property.

Discussion turned to the 5 pieces of property that were left over from the 2017 sale.

Lyle Parton made motion with Hoot Bowers second to give Roger Woolsey and Mayor Kevin Morrison authority to negotiate the properties left over from 2017 (106 Maple Crest Drive, Burgner Drive, Pottertown Road, E. Allens Bridge Road, and Frazier Street) as they have been given authority on the other properties then

to bring back to this committee for approval. With no further discussion, vote taken. All approved. Motion passed.

Bill Nunnally then recapped what he is going to do prior to next meeting.

- Find out more on the Naomi Guinn property
- Check on certified order for the Staples and Wills lots
- Check with Ron Woods on City vs County concerning taxes
- Look into the 4 properties that may have been recorded in error.

Next meeting is scheduled for November 5th at 3:30 pm

With no further business, Lyle Parton made the motion to adjourn. Hoot Bowers second. All in favor. Motion to adjourn accepted. Meeting adjourned at 4:30pm.

Respectfully Submitted
Kimberly Hinson

Greene County Emergency Communications District
Official Board Minutes of September 27, 2019

Board Members Present: Tim Ward, Alan Shipley, Josh Kesterson, Teddy Lawing,
John Waddle, Hoot Bowers, Robin Quillen, Pamela Carpenter.

Board Members Absent: Jeff Wilburn

Others Present: Erin Elmore, Todd Smith, T.J. Manis, Reid Seals, Randy Wells, Jerry Bird, Kevin Morrison, Wesley Holt, Della Sue Belt, Ken Little, Danny Lowery, Kelley Dabbs.

The Greene County Emergency Communications District, Board of Directors, met on Friday, September 27, 2019, at 0900, at the Greene County 911 Board Room for the September 2019 meeting. Chairman Tim Ward, presided over the meeting.

Minutes of the August 13, 2019, meeting were presented for consideration of the Board. Upon motion by Josh Kesterson and a second from Robin Quillen, the minutes were approved.

John Waddle told the Board that no city money has been received only county and state payments. The treasurer's report would show through September 16, 2019. Greene County 911 gets \$124,000.00 in six payments during the year. The state is looking to raise the surcharge on telephones to \$1.50. Director Bird stated that the surcharge raise was going before the state 911 board in January, 2020. The \$748,000.00 that Greene County gets will not change and any extra will come as a surplus funding from the state. There was discussion about someone from Greene County attending the state board meeting or have someone from the state 911 board to come to Greene County. Greene County is the only county that asked in writing for the funding process to be reassessed. Upon motion by Josh Kesterson and a second from Alan Shipley, the treasurer's report was approved.

Director Bird stated the Motorola equipment loan was complete and that another motion to accept needed to be made after the County Commission approved the bond issue. Upon motion by Hoot Bowers and second by Pam Carpenter, the motion to accept the USDA Grant and Loan was approved.

Director Bird stated that the Callworks system has all issues worked out and that he signed off on payment.

Director Bird stated that five people were contacted about landscaping the area behind the wall and that only one that submitted a bid was A&W Farms. Upon motion by Josh Kesterson and second by Hoot Bowers, the motion to accept A&W Farms bid for \$1250.00 to landscape the area behind the wall was approved.

Chairman Ward asked John Waddle about the treasurer, John stated that Ray Adams office took care of income each month and would balance the bank statements and deposits. Teddy Lawing made a motion for John Waddle to be the Treasurer and was seconded by Robin Quillen. Motion for John Waddle to be treasurer was approved.

Teddy Lawing asked Director Bird if anyone has been hired and Director Bird said no. The discussion moved to how well central dispatch was progressing. Director Bird and Chairman Ward stated it was going very well. Sheriff Holt is moving his dispatch to 911 as soon as the new 800mhz radios are operational.

Sheriff Wesley Holt was given a plaque for his 22 years of part-time service to Greene County 911 as a dispatcher.

With no further business to consider, motion to adjourn was made by Alan Shipley and meeting was adjourned.

Respectfully Submitted
Pamela Carpenter
Secretary

Greene County Debris Committee Meeting
August 7, 2019
Greene County Annex

Commissioners Present: Robin Quillen, Lyle Parton, Josh Kesterson, Kaleb Powell

Others Present: Tim Tweed, Deborah Collins (Building & Zoning), Kevin Morrison (County Mayor), Roger Woolsey (County Attorney)

Meeting called to order by Robin Quillen. A motion was made to approve prior minutes by Josh Kesterson and a second was made by Lyle Parton. Minutes were approved.

Ashville Hwy – This home has been taken down @ the owner's expense. There is still some clean up left to be completed on this property. A motion to allow 60 days to complete clean up was made by Josh Kesterson and a 2nd was made by Lyle Parton. It was approved to allow 60 more days of clean up.

Bibles Chapel – Complaints are still being received, however there has been progress with the clean up of this property. It was approved to allow the owners to continue making progress.

Chuckey Hwy. – This property has been sold. Committee waiting for new owner to receive the deed to this property before proceeding with contacting the new owner.

Doty Lane – Purchase Order issued through the county. Waiting on the estimate to begin the clean up process. A letter will be sent concerning the dogs on the property stating that when clean up begins the dogs must be put up for the safety of those working on the property.

Maupin Road – This property has had progress with clean up. At this time the owners have stopped with the progress of cleaning up. Mr. Tweed is going to be talking with the owner about the daughter continuing with the clean up process. Motion was made by Robin Quillen to allow 15 days for the yard to be cleaned up 2nd by Josh Kesterson. This was approved.

E. Allen's Bridge Rd. – Improvements and progress has been completed on this property.

Silver Leaf – Progress with the clean up has been noted and the committee is allowing the owners to continue with their progress on cleaning up.

Blue Springs Pkwy – There have been some improvements noted. A letter is being sent to the owner allowing 30 days for the owner to decide what step to take next.

There are being checks make on the burn outs through-out the county.

Motion to adjourn was made by Lyle Parton and 2nd by Robin Quillen. Meeting was adjourned.

Respectfully Submitted,

Kaleb Powell

Greene County Health & Safety Meeting

Action on 08/07/19

(1) 4460 Asheville Hwy. (Irene Chandley) –

On 5/1/19, property owner hired a cleanup crew to take the house down. However, the remainder of the lot has not been cleaned up. Spoke with her on 5/1 and told her that the whole lot had to be cleaned up to prevent the county from cleaning up. As of today the lot still remains in violation.

(2) 1780 Bibles Chapel Rd. (Kristien Coleman)

On 3/18/19 – 2.90 tons was taken to the dump.

On 4/25/19 – 1.58 tons was taken to the dump.

On 5/6/19 - 1.92 tons was taken to the dump.

On 5/8/19 – Mr. Coleman dropped off previous tickets showing proof.

On 5/16/19 – 2.01 tons was taken to the dump.

On 7/8/19 – 1.55 tons was taken to the dump.

On 7/8/19 Mr. Coleman dropped off two tickets showing disposal.

On 7/17/19 I inspected site and met with property owner. Progress is being made. See pictures

(3) 1985 Chuckey Hwy. (Bruce & Katrina Laws before tax sale Stacy D. Key – property owner after tax sale)–

Was sold under tax sale. In process of contacting new owner. However, he can't do anything until the time is up per state law.

(4) 131 Doty Ln. (Dale & Christine McAmis)

County has issued a P.O. number and office has contacted contractor for cleanup and contractor is going to meet on site on the first of the week to look at project and start cleanup soon after.

(5) 960 Maupin Rd. (Robert and Tammy Moore)

09/14/2018 03:32:28 PM Added By: Timt Notes: Met with Animal Control on 9/14/18. Animal Control received a complaint that the house was being lived in again and animals are back in the structure. After investigating complaint was invalid, however, notice was removed from structure and I replaced notice at both doors. See pics.

07/12/2018 12:20:07 PM Added By: Building Official Notes: Spoke With Tammy Give Her 30 Days And I Wil Come Back Out And See What See Has Done.

Visited site 5/6/19, 5/29/19 and had some progress. Visited site 7/16/19 and work had stopped and had gotten worse.

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, July 11, 2019
3 pm. Greene County Annex.

Minutes

Attendees Present:

Board Voting Members: Chairman of the EMS Board Shaun Street, Greene County Health Dept Director; County Commissioner Robin Quillen; County Commissioner Kathy Crawford; Greene County Mayor Kevin Morrison; City Alderman Keith Paxton;

Board Non-Voting Members: EMS Director Calvin Hawkins; EMS Field Representative Jeff Johnson

Other Attendees: EMS Operations Director TJ Manis; EMS Board Secretary Jessica Bowers; EMS Paramedic Seth Smith; Greeneville Sun Eugenia Estes; Radio Greeneville Reid Seals

Board Voting Members Absent: Medical Director Dr. Atif Rasheed; Greeneville Mayor W.T. Daniels Balled Greeneville Community Hospitals Administrator Tammy Albright

Board Non-Voting Members Absent: EMA Director Bill Brown; EMS Field Representative Rex Johnson

Chairman Street called the meeting to order.

Commissioner Crawford approved the January 10th board minutes. Second by Mayor Morrison. The minutes were approved unanimously.

Commissioner Quillen approved the April 11th board minutes. Second by Commissioner Crawford. The minutes were approved unanimously.

New business was discussed.

I. Medical Director Propose Change

The current Medical Director Dr. Rasheed is leaving area. Dr. John Kitsteiner that works as Greeneville Community Hospital East in the Emergency Room had stated that he would be interested in the position. Director Hawkins stated that he works well with the EMS employees. Operations Manager Manis stated that lives locally in the community and

said that he would highly involve with EMS operations. A motion was made by Commissioner Quillen to have Dr. John Kitsteiner serve as the Medical Director for Greene County EMS. The motion was seconded by Commissioner Crawford. The motion passed unanimously.

II. Discussion on Response Fee

Director Hawkins explained that EMS currently only charges a response fee for treatment on scenes such as diabetes. He explained that he had spoken to other directors in surrounding counties, and they typically charge to assist people out of the floor. He stated that EMS currently does quite a few responses for just for lift assists. Treatments on scene are currently being charged a response fee of \$75.00. Attorney Woolsey and Commissioner Quillen inquired if there might be some people that call EMS just because they know EMS will come for no charge. Alderman Paxton asked if there was a way to give a grace period such as not charging until the third response. Chairman Street suggested maybe presenting some data at the October boarding meeting showing how many responses result without a transport to a healthcare facility and even if we could present how long a crew is on these refusals. Attorney Woolsey stated that he felt that best interest would be to charge something for all calls whether there is a transport or just a lift assist or refusal. A motion made by Mayor Morrison is for a response fee with treatment of \$100.00 and a response fee for patient assessment only at \$50.00 except for those calls by a third-party call unrelated effective August 1, 2019. Each call will be assessed by the billing office to see if the call is billable. The motion was seconded by Commissioner Quillen. The motion passed unanimously. Response Fees are not covered by any insurance as this time, but some insurances are considering covering response fees in the future.

IV. Other Business

The board also took action in replacing the Chairman of the EMS Board position held by Director Street. Director Street has taken at another position and will be leaving the Greene County Health Department. The Chairman of the EMS board has typically been held by the Director of the

Greene County Health Department. Mayor Morrison moved to nominate Commissioner Crawford as interim Chairman of the EMS Board at this time. The motion was seconded by Commissioner Quillen. The motion passed with four yes by Commissioner Quillen, Mayor Morrison, Alderman Paxton and Chairman Street with one no by Commissioner Crawford.

Attorney Woolsey stated that the board minutes needed to reflect which members were voting members and which members were non-voting members. Alderman Paxton made a motion to change the minutes to reflect the non-voting members from January 2019 thru present. The motion was seconded by Mayor Morrison. The motion passed unanimously.

EMS Representative Jeff Johnson stated that he had had some employees that had heard that there was a possibility of vacation and sick time hours for EMS being cut. He stated that the employees are very disgruntled about that possibility. Mayor Morrison stated that currently most county employees' vacation and sick time is calculated based upon their current daily shift. Mayor Morrison stated that the county is looking at purchasing some new software that can figure more equitable. Commissioner Quillen stated that she is hoping to keep the benefits the same and keep moving forward. Representative Johnson stated that many employees are here for the benefits and due to the stress of the job need that time off. Director Hawkins stated that EMS currently only has open positions. Human Resources Director Elmore stated that as of right now the personnel policies committee is currently not looking at making any changes to EMS employees' benefits at this time.

There was also some discussion as to if the city of Greeneville would be initiation a Greeneville City only Emergency Medical Services. It was noted that the city board of mayor and alderman had not discussed it at this time. It was questioned as to how much money is put into the Greene County Greeneville EMS currently by the city. Mayor Morrison noted that EMS is mostly self-sufficient; EMS does not currently cost Greene County anything and does not cost the city of Greeneville anything. Other joint ventures may cost the city and the county, but EMS currently does not.

Director Hawkins noted that the County Commission had approved to purchase two new ambulances. They have been ordered, but it will be a while before they arrive. They should be here around January.

A motion to adjourn was made by Mayor Morrison and seconded by Commissioner Quillen.

V. Next Steps for EMS Board

The next scheduled meeting will be Thursday, October 17, 2019 at 3:00 pm at the Greene County Annex.

JB

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, April 11, 2019
3 pm. Greene County Annex.

Minutes

Attendees Present:

Board Voting Members: County Commissioner Robin Quillen; County Commissioner Kathy Crawford; Greene County Mayor Kevin Morrison; Balled Greeneville Community Hospitals Administrator Tammy Albright;

Board Non-Voting Members: EMS Director Calvin Hawkins; EMS Field Representative Rex Johnson

Other Attendees: EMS Operations Director TJ Manis; EMS Board Secretary Jessica Bowers; EMS Paramedic Seth Smith; Greeneville Sun OJ Early; Radio Greeneville Reid Seals

Board Voting Members Absent: Chairman of the EMS Board Shaun Street, Greene County Health Dept Director; City Alderman Keith Paxton; Medical Director Dr. Atif Rasheed; Greeneville Mayor W.T. Daniels

Board Non-Voting Members Absent: EMA Director Bill Brown; EMS Field Representative Jeff Johnson;

Director Hawkins called the meeting to order.

Minutes were tabled due to no quorum present.

New business was discussed.

I. Proposed Budget for FY 2019-2020

Director Hawkins talked about his proposed budget for the upcoming fiscal year. He stated it included a raise for the EMTs and Paramedics as well as adding two new positions for the power truck. This proposed budget has been sent to the budget and finance committee.

II. Medical Director Propose Change

Director Hawkins spoke that Dr. Rasheed is leaving the local hospital. EMS will need to replace him as their Medical Director. He stated that he had spoken to Dr. Kitsteiner at Greeneville Community Hospital East, and he is

willing to accept the position. He stated that the employees have a good working relationship with Dr. Kitsteiner.

III. Additional Response Fee Charges

Director Hawkins stated that he had spoken to several surrounding agencies and found that those EMS agencies are charging a response fee for lift assists. Director Hawkins explained that Greene County EMS is called out many times to assist people to bed or after they have fallen. Greene County does not charge at this time for those types of calls. Greene County EMS currently only charges a response fee of \$75.00 for medications administered on scene without transport to a hospital. He suggested the board may consider to start charging \$25.00 for lift assists or other similar calls.

IV. Other Business

Commissioner Quillen inquired about how many transports to out of county hospitals are now occurring and if Greene County EMS has been able to handle the increase in out of county transports. Director Hawkins stated that EMS had tried to pull some data from our software but the data can only show how many are taken to that hospital and does not show how many are actual transfers. Comparing data from this year to last year shows that about 50 more transports are going to an out of county hospital each month. The software does not show if this is transfers or patients requesting to go to those facilities. EMS was short on staffing during some of the recent transfers and requested mutual aid assistance from Washington County EMS. Staffing is improving though, and Director Hawkins and Operations Director Manis has now added a twelve-hour power truck to help. Hospital Administrator Albright spoke about the ongoing changes with both Greeneville Community Hospital East and Greeneville Community Hospital West. She presented an informative flyer that showed what services was available at each facility.

V. Next Steps for EMS Board

The next scheduled meeting will be Thursday, July 11th, 2019 at 3:00 pm at the Greene County Annex.

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, January 10, 2019
3 pm. Greene County Annex.

Minutes

Attendees Present:

Board Voting Members: Chairman of the EMS Board Shaun Street, Greene County Health Dept Director; County Commissioner Robin Quillen; City Alderman Keith Paxton; County Commissioner Kathy Crawford; Greene County Mayor Kevin Morrison; Laughlin Hospital Administrator Chuck Whitfield; Takoma Hospital Administrator Tammy Albright;

Board Non-Voting Members: EMS Director Calvin Hawkins; EMS Field Representative Rex Johnson

Other Attendees: EMS Operations Director TJ Manis; Greene County Human Resources Director Erin Elmore; Greene County Attorney Roger Woolsey; EMS Board Secretary Jessica Bowers; Greeneville Sun Bianca Marais; Radio Greeneville Reid Seals

Board Voting Members Absent: Medical Director Dr. Atif Rasheed; Greeneville Mayor W.T. Daniels

Board Non-Voting Members Absent: EMA Director Bill Brown; EMS Field Representative Jeff Johnson

Chairman Street called the meeting to order.

Commissioner Quillen approved the July 12th board minutes. Second by Alderman Paxton. The minutes were approved unanimously.

New business was discussed.

I. Network Fleet System

Director Hawkins stated that a fleet tracking system had been added to all the ambulances in use except two ambulances. There are twelve ambulance total that will receive the tracking system. This will help 911 see where the ambulances are located to know which ambulance may be closer to an emergency. The tracking system also provides mechanical diagnostics which will benefit the maintenance of each ambulances.

II. Security of Trip Tickets & Medications

A more secure medication container box has been added to each ambulance. Only the paramedics will have access to the medication boxes. Administration can track how long the medication box has been opened and who opened the box. HIPPA boxes have also been ordered to be placed on each ambulance. This will also help to secure ambulance run report.

III. New Ambulance with Powerload Equipment

Director Hawkins stated that in last year's budget he was able to purchase a new ambulance and a remounted ambulance. Our new ambulance has come in, and it is equipped with the new powerload system. That ambulance is now in service. Our remounted ambulance will be in with a couple of weeks, and it is loaded with the powerload system. A third new ambulance has been ordered and should be in around March or April.

IV. Pay Adjustments Established 2018-2019 Budget

Director Hawkins explained that the 2018-2019 EMS budget that passed did give the field personnel a raise, but there may be need to more adjustments in the upcoming budget. One of the possible is adding 12-hour shifts. Operations Director Manis stated that they are surveying current employees about their preference wither 12-hour shifts or 24-hour shifts. Director Hawkins stated he would like to see the busiest ambulance units become 12-hour shifts as they are currently 24-hour shifts. Operations Director Manis stated that he has seen some potential recruits interested in 12-hour shifts but not 24-hour shifts. He stated that EMS currently has 6 paramedic openings, and there are currently 6 employees out on medical leave. Mayor Morrison recently worked a partial shift with the EMS Crews and could only praise them for their services. Commissioner Quillen asked if Director Hawkins would consider 12-hour shifts. Director Hawkins stated yes, but it will require additional employees. Director Hawkins stressed that EMS has current employees that are interested in 12-hour shifts and he would like to see 12-hours offered to them as well. Director Hawkins stated that everyone appreciated the raise that they received but it was not enough to entice potential recruits. Mayor Morrison recommended maybe adding a convalescent side to the EMS to help offset the burden on the Emergency side. Mayor Morrison also noted the shortage of potential employees as well; he stressed the importance of keeping the current employees we have. Chairman Street inquired about current enrollment at local community colleges. Director Hawkins and Operations Director Manis stated most paramedic students are already committed to an organization, typically a fire

department. Human Resources Director suggested maybe an Apprentice program to draw interest in EMS. Attorney Woolsey suggested maybe adding a 12-hour power truck ambulance or a pilot program of converting one ambulance unit from 24-hour shift crew to 12-hour shift crew.

V. Update to Write-off Policy

Director Hawkins explained that we had Attorney Woolsey to review the current write-off policy. Attorney Woolsey explained that, at times, it is apparent that the patient's account will be come delinquent, after attempts of collecting either with installment plans or payment in full. He explained that the state comptroller recommends EMS had a write-off policy that just takes it off the book doesn't mean that it is not collectable. Attorney Woolsey suggested that maybe EMS should consider giving a small discount if the patient is willing to pay in full on a delinquent account. Attorney Woolsey stated that he has seen delinquent accounts sold to collections agency for pennies on the dollar. The discount would be a last resort in attempt to collect before turning it over to a collection agency. EMS currently does not sell any delinquent accounts but turns them over to the local collection agency in attempts to collect. Hospital Administrator Albright made a motion that the EMS board adopt the presented write-off policy with the provision of pending approval by Medicare and Tennessee State Comptroller's office. Seconded by Commissioner Quillen. This motion passed unanimously.

VI. Any Other Business

Director Hawkins stated that EMS recently had to replace the radio system at the Radio tower. Director Hawkins stated made an improvement in clarity of the radio system.

Director Hawkins also thanked Hospital Administrator Whitfield for his service to the EMS board as he is retiring.

VII. Next Steps for EMS Board

The next scheduled meeting will be Thursday, April 11, 2019 at 3:00 pm at the Greene County Annex.

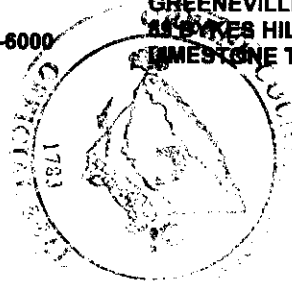
ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read the list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Dabbs to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Patterson, and White were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE NOVEMBER 18, 2019 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. KELLI MICHELLE BOTTS	835 JOHN BIRD RD AFTON TN 376166609	423-823-2571	835 JOHN BIRD RD AFTON TN 376166609	423-823-2571	
2. PAMELA L BOWERS	108 ELL ST GREENEVILLE TN 377435416	423-620-3937	103 N COLLEGE ST GREENEVILLE TN 377435607	423-639-4191	
3. SUSAN C BOWERS	1985 NOLICHUCKEY RD GREENEVILLE TN 37743	423-620-7421	201 S MAIN ST. GREENEVILLE TN 377434940	423-798-1050	
4. KELLY DENISE BROWN	5666 GREYSTONE RD GREENEVILLE TN 37743	588-6150	120 E DEPOT ST GREENEVILLE TN 37743	798-1802	
5. TONI L. FOREMAN	2749 BLUE SPRINGS PKWY GREENEVILLE TN 377438109	423-470-0203	518 TUSCULUM BLVD GREENEVILLE TN 377453939	423-639-0683	
6. WENDY JEAN HANKINS	1843 OLD SHILOH RD GREENEVILLE TN 377450543	423-638-9987	1843 OLD SHILOH RD GREENEVILLE TN 377450543		
7. LORI M HARMON	4115 MCDONALD RD MIDWAY TN 378093350	423-552-0759	404 E BERNARD AVE STE A GREENEVILLE TN 377455123	423-972-4307	
8. RHONDA HUMBERT	175 S.T. WILHOIT DRIVE GREENEVILLE TN 37743	423-639-3819	175 S.T. WILHOIT DRIVE GREENEVILLE TN 37743	423-552-4068	
9. DON EDWARD KIEFFER	260 HENRY LN BULLS GAP TN 377113150	585-739-0814	222 E BROADWAY BLVD JEFFERSON CITY TN 377602811	865-262-6850	CNA SURETY
10. BILL G MONCIER	55 PARMAN RD GREENEVILLE TN 37743	423-638-7325	2525 SUNNYDALE RD GREENEVILLE TN 37743	423-639-1948	
11. PATRICIA E. NEAS	69 DEERCHASE LN CHUCKEY TN 376414939	423-639-8560	PO BOX 370 GREENEVILLE TN 377440370	423-639-3116	
12. LINDA DARLINE PARHAM	360 SHACKLEFORD RD MOSHEIM TN 37818	423 329 4868	220 W DEPOT GREENEVILLE TN 37743	423 639 6759	
13. PHYLLIS K. PAYNE	656 FAIRVIEW RD AFTON TN 376165012	423-638-7158	656 FAIRVIEW RD AFTON TN 376165012	423-525-2536	ELIZABETH MALONE CLYDE PAYNE
14. JEANINE PRIAR	315 EMERALD RD MOSHEIM TN 378186302	423-525-2872	93 N RUFE TAYLOR RD GREENEVILLE TN 377454245	--	
15. TAMI C PRICE	276 SHIPLEY RD JOHNSON CITY TN 37615	423-631-1622	2510 E ANDREW JOHNSON HWY GREENEVILLE TN 37745	423-639-6584	
16. TESSIKA ROACH	195 POES LN BULLS GAP TN 377112872	423-277-8442	4005 E MORRIS BLVD MORRISTOWN TN 378131259	423-317-9611	MCINTURFF, MILLIGAN, AND BROOK
17. BERNICE ELAINE VENERABLE	1781 OLD SHILOH RD GREENEVILLE TN 377450541	423-552-1132	114 W CHURCH ST GREENEVILLE TN 377453804	423-636-5016	MCINTURFF, MILLIGAN & BROOKS
18. LINDA DIANE WAMPLER	455 PORTER KITE RD BULLS GAP TN 37711	423-438-7117			
19. SARAH L. WEEMS	1330 KENNEYTOWN RD GREENEVILLE TN 377458379	423-234-0633	230 W DEPOT ST GREENEVILLE TN 377434910	423-639-6811	
20. ERICA ANNETTE WHITE	89 DYKES HILL RD LIMESTONE TN 376814847	423-257-6000	89 DYKES HILL RD LIMESTONE TN 376814847	423-444-3041	



Lori Bryant
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

11-5-19

DATE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE NOVEMBER 18, 2019 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. ELIZABETH J WILLIAMS	420 SMITH MILL RD CHUCKEY TN 376413752	423-234-0995	221 N MAIN ST GREENEVILLE TN 377453815	423-787-6050	


SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

11-5-19

DATE

OLD BUSINESS

Mayor Morrison recognized Sherry Laws, 23 year employee of the General Session's Office, as the "Employee of the Month" for Greene County.

Mayor Morrison asked that a record correction for the Second Amendment Resolutions in July, in regards to the June Griffin certificate presentation in September. Mayor Morrison announced to correct the record in July that County Commission entertained two Resolutions, Resolution A sponsored by Commissioner Bryant, which was to name Greene County a Sanctuary Gun County, and Resolution B which to reaffirm support for the 2nd Amendment and urge the Tennessee General Assembly and U. S. Congress not to pass any laws respective of a citizen's right to own and bear arms. Mayor Morrison said Resolution A failed and Resolution B passed with 14 voting yes; 4 voting no; and 3 absentees. He said at the September meeting during the public hearing that June Griffin presented the County Commission with a certificate in error, recognizing Greene County as a Gun Sanctuary County. Mayor Morrison stated that he explained to June Griffin in regards to the error. Mayor Morrison stated that the certificate was disgarded as an error.

Commissioner Dabbs stated to Mayor Morrison that he abstained in regards to both Resolution A & B. Mayor Morrison stated that he would stand as corrected as well; with 14 voting yes; 3 voting no; 1 abstained; and 3 absentees.

**RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS
BUDGET FOR MID-YEAR CHANGES IN REVENUES AND EXPENDITURES FOR
FISCAL YEAR 2019-2020 (THE GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to approve a Resolution to amend the Greene County Schools budget for mid-year changes in revenues and expenditures for fiscal year 2019-2020 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Patterson, and White were absent. The vote was 18 – yes; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
MID YEAR CHANGES IN REVENUES & EXPENDITURES FOR FISCAL YEAR 2019-2020

WHEREAS, the Greene County School System is amending the 2019-2020 Budget for the General Purpose School Fund to reflect changes in revenues and expenditures (\$142,213),

THEREFORE, the following appropriations will be amended:

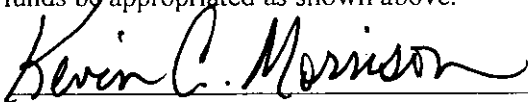
REVENUES

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
40350	Interstate Telecommunication Tax	\$ -	\$ 4,000
43570	Receipts from Individual Schools	15,000	-
44170	TVA Rebate for Gym Air Conditioners	26,250	-
46595	Statewide Student Management System (SSMS)	9,723	-
46981	Safe Schools Grant	65,240	-
47680	Forestry Service	30,000	-
	TOTAL REVENUES	\$ 146,213	\$ 4,000


EXPENDITURES


ACCOUNT	DESCRIPTION	INCREASE	DECREASE
71100 116	Teachers	\$ -	\$ 10,000
71200 116	Teachers	32,620	
71200 117	Career Ladder	-	1,000
71200 204	State Retirement	5,000	-
72110 399	Contracted Services	15,600	-
72130 117	Career Ladder	1,000	-
72130 170	Security Officers	-	36,980
72130 399	Contracted Services	30,000	
72130 790	Other Equipment	104,055	-
72210 189	Other Salaries & Wages	1,173	
72220 135	Assessment Personnel	-	4,019
72220 207	Medical Insurance	-	-
72230 105	Supervisor/Director	864	
72410 104	Principals	-	6,000
72410 139	Assistant Principals	9,900	-
	TOTAL EXPENDITURES	\$ 200,212	\$ 57,999

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th day of November 2019, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


 County Mayor

Greene County Education Committee
 Sponsor


 County Attorney


 County Clerk

A.

**RESOLUTION B: A RESOLUTION AUTHORIZING THE GREENEVILLE/GREENE
COUNTY EMERGENCY MEDICAL SERVICE TO DONATE A USED 1996
INTERNATIONAL 4700 TRUCK TO THE GREENE COUNTY CHAPLAIN'S
ASSOCIATION AS A CHAPLAIN MOBILE COMMAND POST**

A motion was made by Commissioner Crawford and seconded by Commissioner Lawing to approve a Resolution authorizing the Greeneville/Greene County Emergency Medical Service to donate a used 1996 International 4700 Truck to the Greene County Chaplain's Association as a Chaplain Mobile Command Post.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Patterson, and White were absent. The vote was 18 – yes; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING THE GREENEVILLE/GREENE COUNTY
EMERGENCY MEDICAL SERVICE TO DONATE A USED 1996 INTERNATIONAL
4700 TRUCK TO THE GREENE COUNTY CHAPLAIN'S ASSOCIATION AS A
CHAPLAIN MOBILE COMMAND POST**

WHEREAS, the Greeneville/Greene County Emergency Medical Service (EMS) has a 1996 International 4700 truck VIN #1HTSCAAM2TH230994 that the Service can no longer utilize because of its age and condition; and

WHEREAS, the Greene County Chaplain's Association, a non-profit organization is in need of a vehicle to use as a mobile command post; and

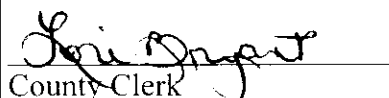
WHEREAS, the Greeneville/Greene County EMS has agreed to donate the 1996 International 4700 truck to the Greene County Chaplain's Association, for use as a mobile command post for the benefit of the citizens of Greene County.

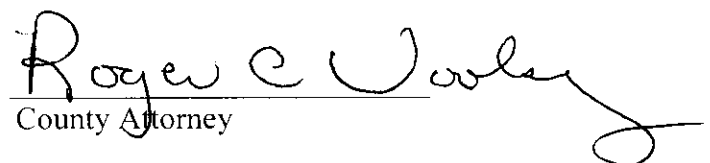
NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 18th day of November, 2019, a quorum being present and a majority voting in the affirmative, that the Greeneville/Greene County EMS is hereby authorized to donate the 1996 International 4700 truck VIN # 1HTSCAAM2TH230994 to the Greene County Chaplain's Association, a non-profit organization for use as a mobile command post for the benefit of the citizens of Greene County.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Budget and Finance
Sponsor


County Mayor


County Clerk


County Attorney

B.

**RESOLUTION C: A RESOLUTION TO DEDICATE THE LAW ENFORCEMENT
RANGE (UPPER RANGE) AT THE GREENE COUNTY RANGE AND FIREARMS
SPORTS COMPLEX AS A MEMORIAL TO THE FALLEN GREENE COUNTY SHERIFF
DEPUTY SERGEANT RICK D. COYLE**

A motion was made by Commissioner Clemmer and seconded by Commissioner Bowers to approve a Resolution to dedicate the Law Enforcement Range (upper range) at the Greene County Range and Firearms Sports Complex as a Memorial to the Fallen Greene County Sheriff Deputy Sergeant Rick D. Coyle.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Patterson, and White were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO DEDICATE THE LAW ENFORCEMENT RANGE, (UPPER RANGE), AT THE GREENE COUNTY RANGE AND FIREARMS SPORTS COMPLEX AS A MEMORIAL TO FALLEN GREENE COUNTY SHERIFF DEPUTY SERGEANT RICK D. COYLE

WHEREAS, Greene County and the Greene County Sheriff's Department was served honorably with more than 16 years of faithful service by Deputy Sergeant Rick D. Coyle; and,

WHEREAS, Sergeant Rick Coyle was an extremely capable and well liked officer within the Greene County Sheriff's Department. Sergeant Coyle possessed an infectious sense of humor and camaraderie balanced by an unwavering commitment to his fellow officers and duty as a peace officer; and,

WHEREAS, Sergeant Rick D. Coyle served and excelled in a number of roles at the Greene County Sheriff's Department. He was also a proud U.S. Air Force veteran, and a former officer on the Northern Illinois University Police Department for one year; and,

WHEREAS, Greene County was thrown into shock and anguish on September 25, 1995 when Sergeant Coyle was shot and killed, while out on routine patrol, in a just assigned new patrol car, investigating a suspected hit and run. It is only fitting and proper that the community he lost his life protecting should find a way to honor and acknowledge such a man and his service for posterity in a way that would convey our sincerest appreciation, admiration, and gratitude for such steadfast dedication and service to the people of Greene County; and,

WHEREAS, the Law Enforcement Range (Upper Range) at the Greene County Range and Firearms Sports Complex serves as the primary range for all law enforcement training. to nearly every law enforcement agency in the region, it appears that dedicating and naming the

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Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

C.

range as the, "Sergeant Rick D. Coyle Range" would be an appropriate memorial to a man, who in the line of duty gave his life protecting and upholding the law.

NOW THEREFORE be it resolved, by the Greene County Legislative Body, meeting in regular session, on this, the 18th day of November 2019, a quorum being present, and voting in the affirmative, the law enforcement range (upper range at the Greene County Range and Firearms Sports Complex shall be dedicated as, "Sergeant Rick D. Coyle Range".

Lloyd "Hoot" Bowers
Sponsor

Kevin C. Morrison
County Mayor

Jeri Dwyer
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler St.
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION D: A RESOLUTION TO DEDICATE THE PISTOL RANGE
(LOWER RANGE) AND FIREARMS SPORTS COMPLEX AS A MEMORIAL
TO THE LATE GREENE COUNTY DEPUTY SHERIFF CHARLES EDWARD BASKETTE**

A motion was made by Commissioner Bowers and seconded by Commissioner Shelton to approve a Resolution to dedicate the pistol range (lower range) and Firearms Sports Complex as a Memorial to the Late Greene County Deputy Sheriff Charles Edward Baskette.

Mayor Morrision called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Patterson, and White were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO DEDICATE THE PISTOL RANGE, (LOWER RANGE) AT THE GREENE COUNTY RANGE AND FIREAMS SPORTS COMPLEX AS A MEMORIAL TO LATE GREENE COUNTY DEPUTY SHERIFF EDWARD BASKETTE

WHEREAS, Greene County and the Greene County Sheriff's Department was denied the honor of a long and distinguished career by the tragic passing of Deputy Charles Edward Baskette; Deputy Baskette was committed to and dreamed of a career in law enforcement; and

WHEREAS, Deputy Charles Edward Baskette, born on February 18, 1961, grew up in Greene County, and fervently loved his community and its people; he readily helped all those he contacted, seeking only to serve something greater than himself and give back more than he took; and

WHEREAS, Deputy Baskette began his quest of public service in 1987 by joining the Mosheim Volunteer Fire Department. In a more than 11-year career with Mosheim VFD, Eddie served in, and, or held the title of every office or station of leadership. During this time, he was voted "Firefighter of the Year" three times; and

WHEREAS, Deputy Charles Edward Baskette also volunteered as a Mosheim First Responder. He had always dreamed of becoming a patrol officer with the Greene County Sheriff's Department. Eddie was hired initially as a corrections officer where he spent a year before leaving for a short period of time; and

WHEREAS, Deputy Charles Edward Baskette's performance as a correction's officer was exemplary and he was rehired and assigned to patrol. Upon his successful completion of the civil service exam, Deputy Baskette began the nine-week Basic Law Enforcement Academy in February of 1998; and


WHEREAS, on March 23, 1998, the Academy cadets were training on the firing range. and while running, Deputy Baskette suffered a massive heart attack that claimed his life. As an annual honor of remembrance, the Walter's State Law Enforcement Academy presents a graduating cadet with the Charles Edward Baskette Memorial Award citing courage and determination; and


WHEREAS, it is only fitting and proper that the community he served and dedicated his life to bettering, memorialize and honor him for posterity in a way that would convey our sincerest appreciation, admiration, and gratitude for the service rendered to the people of Greene County.

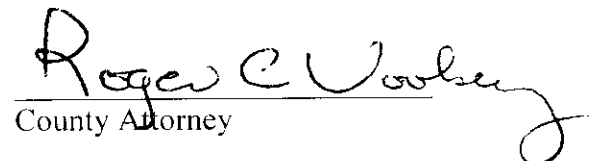
NOW THEREFORE, be it resolved, by the Greene County Legislative Body, meeting in regular session, on this, the 18th day of November 2019, a quorum being present, and voting in the affirmative, the Pistol Range, (Lower Range), at the Greene County Range and Firearms Sports Complex shall be dedicated as, "Deputy Charles Edward Baskette Range".

Greene County Attorney
Roger A. Woolsey
204 N. Cutler St.
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Josh Kesterson
Sponsor


County Clerk


County Mayor


County Attorney

OTHER BUSINESS

APPOINTMENT OF JAMES MCAFEE AND JERRY STROM TO THE RANGE COMMITTEE

Mayor Morrison announced that he had nominated James McAfee and Jerry Strom to serv on the Range Committee. A motion was made by Commissioner Clemmer and seconded by Commissioner Bowers to appoint James McAfee and Jerry Strom to serve on the Range Committee.

Mayor Morrison called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Patterson, and White were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to the appointment of James McAfee and Jerry Strom to the Range Committee passed.

OTHER BUSINESS

DAVID MCLAIN, DIRECTOR OF GREENE COUNTY SCHOOLS, GAVE PRESENTATION

David McLain, Director of Greene County Schools, gave a power point presentation in regards to the Greene County Board of Education/County Commission Workshop which was previously held on November 7, 2019.

David McLain explained to the Commission that the Greene County Board of Education are now at a point in order to move forward we need help from the local funding body. He said our job as a district and leaders of this community is to put students in the best possible facilities that are conducive to learning for the 21st century. He said there is a declining enrollment of students which negatively affects state dollars in the BEP. He also explained the problem of aging facilities in the Greene County School System. The Greene County School Board will need to make decisions about how money should be spent in making improvements in those buildings.

David McLain explained the Greene County School enrollment average of daily student membership and the building construction dates. He said that in 36 years that one Greene County School had been built. David McLain said the HVAC conditions and the age of the HVAC units. (See attached).

David McLain said the Greene County Board of Education has already approved the 2020-2021 School Year to adopt the middle school concept and to complete PK-5, 6-8, 9-12 grade configuration. (Please see the attached diagram of the 2020 -2020 School Year Program.)

David McLain and Greene County Board of Education chairman, Rick Tipton, said the Greene County School Board is not ready to present a timeline for new school construction, but want to make sure it is a plan that has some support from the commissioners and community prior to moving forward.

Greene County Board of Education/County Commission Workshop

November 7, 2019

The Problem

- ▶ We are now at a point in order to move forward we need **help** from the local funding body.
- ▶ Our job as a district and leaders of this community is to put students in the best possible facilities that are conducive to learning for the 21st century. (Programing)
- ▶ Declining enrollment (Which negatively effects state dollars in the BEP)
- ▶ Aging Facilities

Age of our Facilities

GREENE COUNTY SCHOOLS BUILDING CONSTRUCTION DATES

SCHOOL NAME	ORIGINAL CONSTRUCTION
Baileyton Elementary	1939
Ottway Elementary	1950's
Camp Creek Elementary	1956
DeBusk Elementary	1957
McDonald Elementary	1958
Chuckey-Doak Middle School	1959
West Pines Elementary	1961
North Greene High School	1962
Glenwood Elementary	1963
South Greene High School	1965
West Greene High School	1966
Doak Elementary (Main Bldg)	1973
Mosheim Elementary (Main)	1973
Nolachuckey Elementary	1979
Chuckey Elementary	1982
Chuckey-Doak High School	2003

County Tax Rates 2018 and 1997

Taken from <https://comptroller.tn.gov/office-functions/pa/tax-resources/assessment-information-for-each-county/property-tax-rates/2018.html>

IN Property Tax Rates 2018

County	2018	1997	Change	Notes	2018	1997
Cocke	2.83	No			2.80%	0.03
Unicoi	2.68	No			2.72%	(0.04)
Claiborne	2.58	No			2.60%	(0.02)
Sullivan	2.55	No			2.58%	(0.03)
Hawkins	2.53	No			2.97%	(0.44)
Carter	2.47	No			2.74%	(0.27)
Washington	2.38	No		Increased 40 cents in 2016	2.22%	0.16
Jefferson	2.35	No			2.38%	(0.03)
Hancock	2.22	No			2.22%	-
Hamblen	2.13	Yes	1.90	No city school system	2.54%	(0.41)
Johnson	2.05	No			3.31%	(1.26)
Greene	2.81	Yes	1.85	Has city school system	2.62%	(0.61)

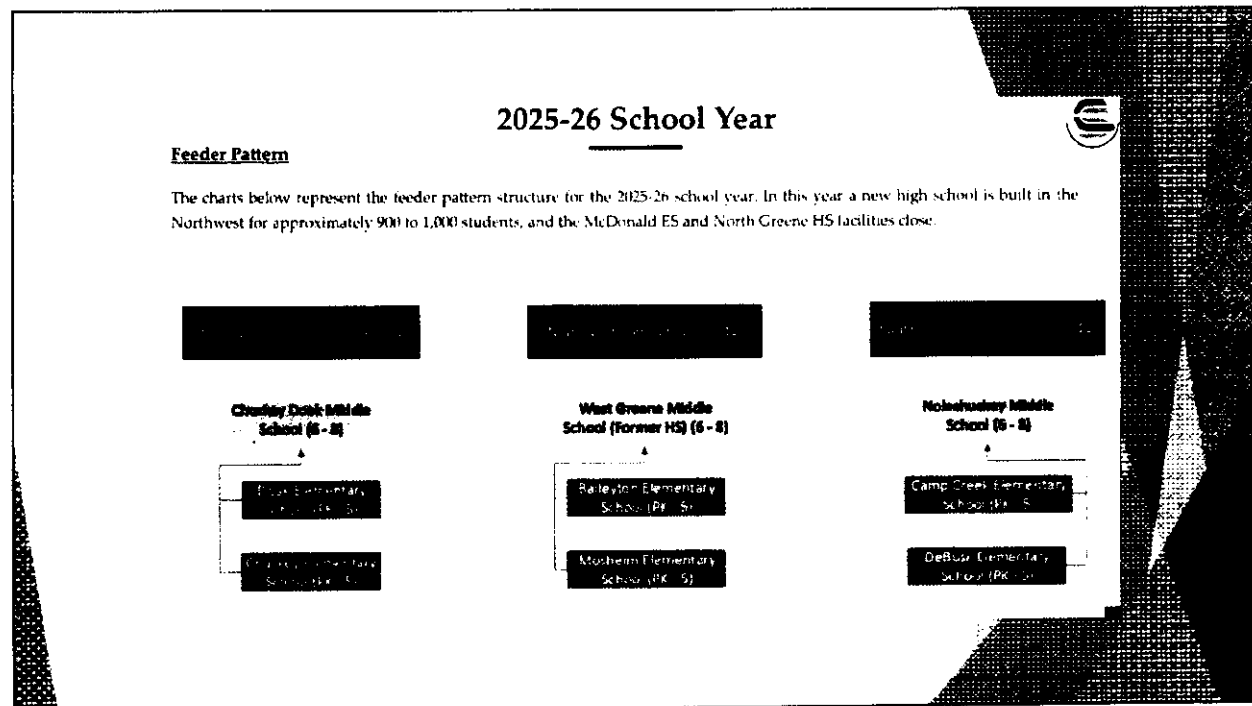
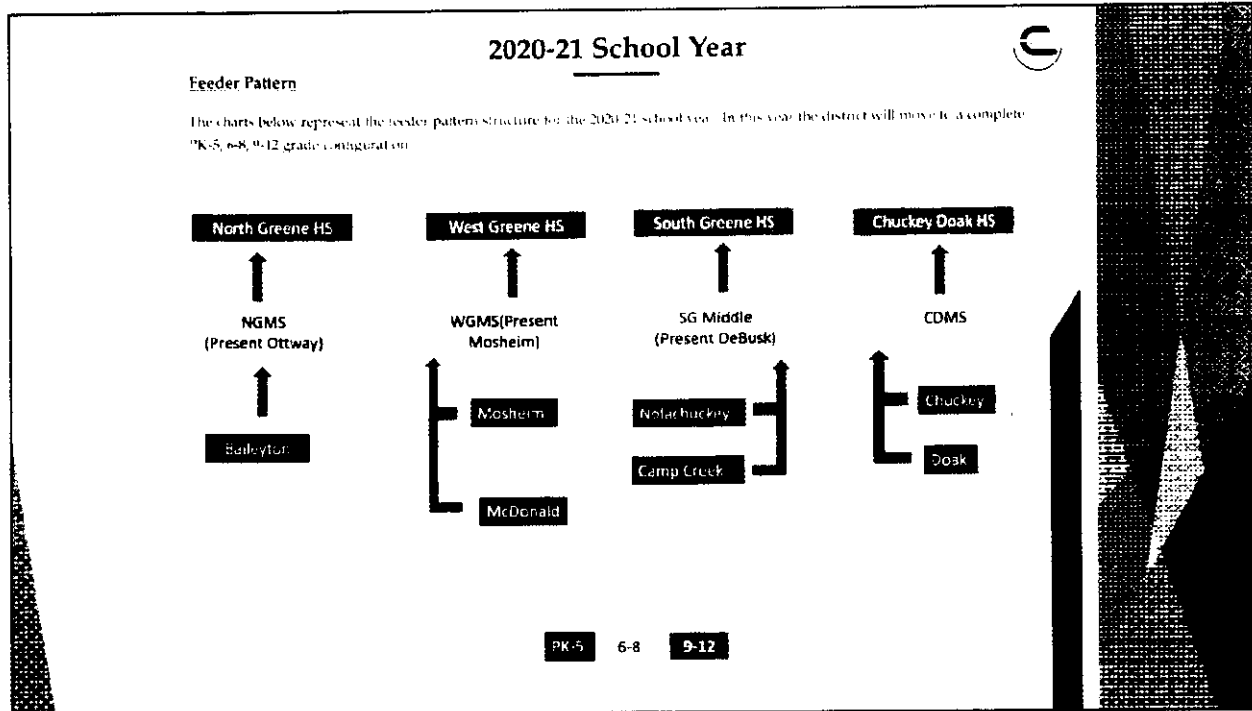
HVAC Condition

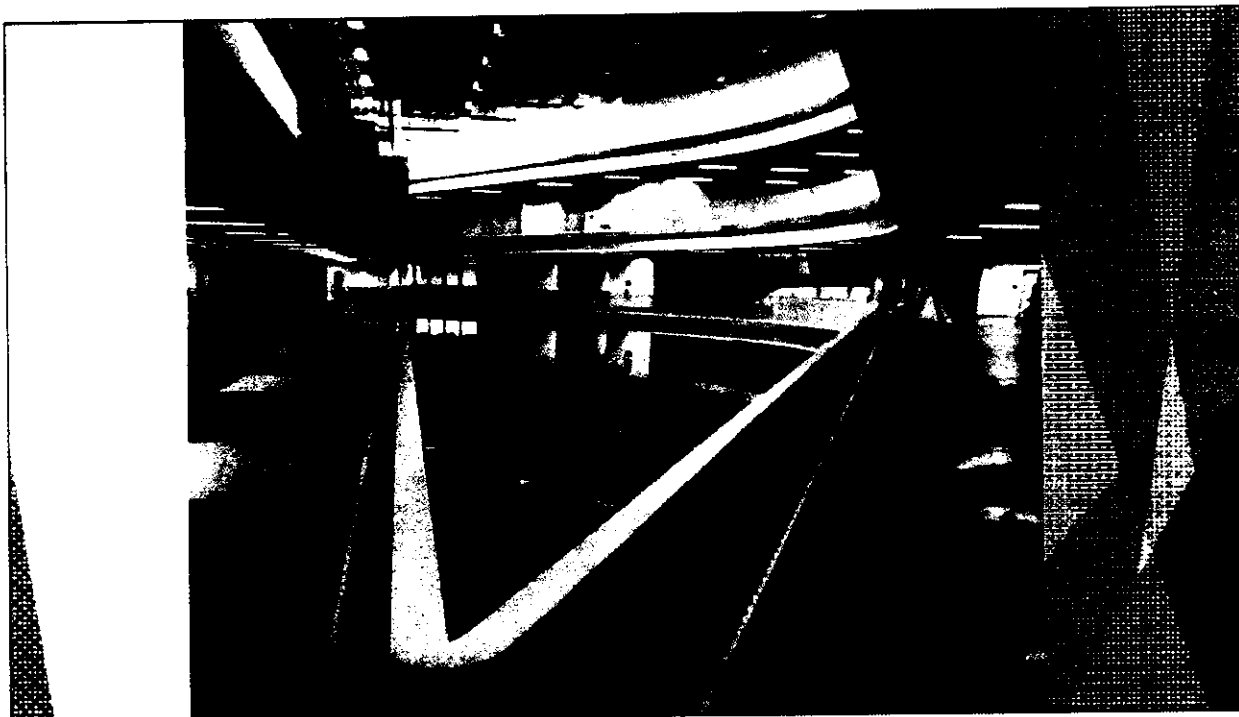
Age of HVAC Units

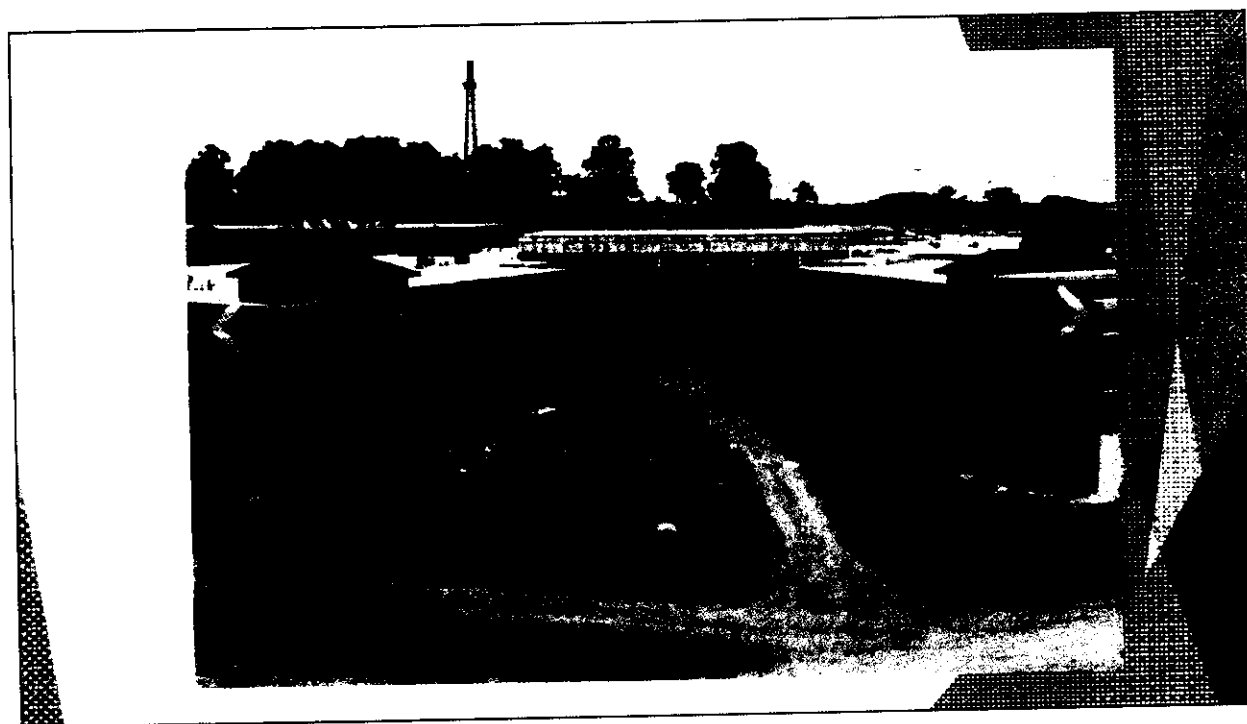
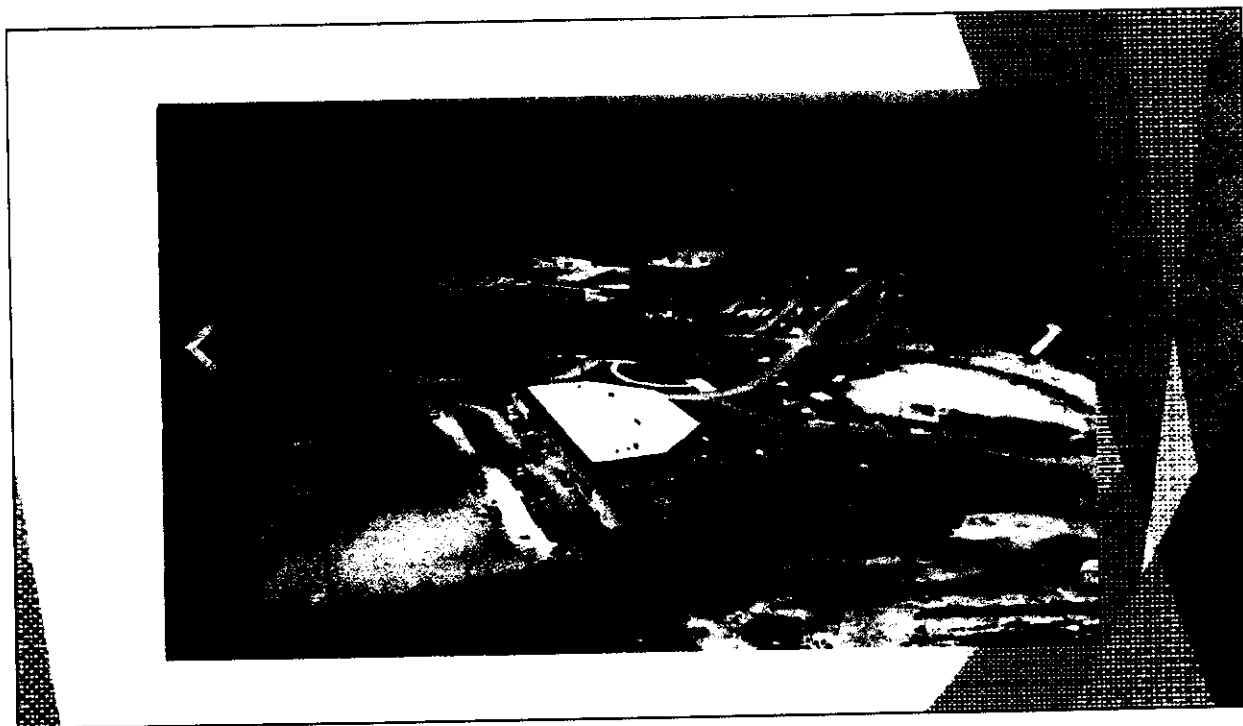
- ▶ NGHS - 1995 - 33 Units
- ▶ CDMS - 1996 - 38 Units
- ▶ Baileyton - 1997 - 28 Units
- ▶ Ottway - 1997 - 26 Units
- ▶ West Pines - 1997 - 18 Units
- ▶ Camp Creek - 1997 - 36 Units
- ▶ DeBusk - 1997 - 31 Units
- ▶ Glenwood - 1997 - 23 Units
- ▶ McDonald - 1997 - 39 Units
- ▶ Nalachuckey - 2002 - 33 Units
- ▶ Mosheim - 2002 - 82 Units
- ▶ Chuckey - 2002 - 34 Units
- ▶ Doak - 2002 - 44 Units
- ▶ CDHS - 2003 - 63 Units
- ▶ WGHHS - 52 Units
- ▶ SGHS - 43 Units

Greene Co. Schools HVAC Condition

- ▶ ~272 HVAC Units are >20 years old
- ▶ ~254 HVAC Units are 15-16 years old
- ▶ ~95 Units replaced at WGHHS & SGHS







A motion was made by Commissioner Lawing and seconded by Commissioner Peters to discuss the Lawsuit 2019-1313 in open meeting.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Bible, Bryant, Carpenter, Cobble, Crawford, Dabbs, Lawing, Peters, Powell, Quillen, Tucker, and Waddle voted yes. Commissioners Bowers, Burkey, Clemmer, Kesterson, Parton, and Shelton voted no. Commissioners Arrowood, Patterson, and White were absent. The vote was 12 – aye; 6 – nay; and 3 – absent. The motion was approved to discuss the Lawsuit 2019-1313.

County Attorney Roger Woolsey explained to the Commission that a lawsuit was filed by local attorney Frank Santore on behalf of the public and as a Greene County taxpayer, in relation to the Greene County Commission's appeal of the 2017 lawsuit after a chancellor ruled in Clerk and Master Kay Solomon Armstrong's favor. He explained, after a filing by Frank Santore that results in his not pursuing legal action any further in the case, an order by Judge Don Ash on November 8, 2019 levies the court costs to the lawyer. Roger Woolsey said that State law does provide the plaintiffs the ability to collect attorney fees for the case from Frank Santore. He said that attorney fees would be \$5,000 to \$6,000 while the court costs for Frank Santore would probably be between \$1,000 and \$2,000 in the case.

County Attorney Roger Woolsey read a letter sent to him from Frank Santore regarding the fees. Roger Woolsey read a section in which Frank Santore stated that he would seek further legal action against the County Commission and expand the scope if the county attempted to collect the fees.

A motion was made by Commissioner Bowers and seconded by Commissioner Parton to approve the County Commission to agree to take action to end the lawsuit.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Parton, Powell, Shelton, Tucker, and Waddle voted yes. Commissioners Carpenter and Lawing voted no, Commissioners Peters and Quillen abstained. Commissioners Arrowood, Patterson, and White were absent. The vote was 14 – aye; 2 – nay; 2 – abstain; and 3 – absent. The motion to approve the County Commission to agree to take action to end the lawsuit passed.

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to adjourn the meeting. Commissioner Peters had the Closing Prayer.

Mayor Morrison announced that the deadline of Resolutions for the next Commission Meeting will be December 5th at 12:00 noon.

The next County Commission Meeting will be Monday, December 16, 2019.

CLOSED EXECUTIVE SESSION

There will be a Called meeting of the Commissioners on Monday, November 18, 2019 beginning at 5:00 p.m. in the Wexler Courtroom at the Courthouse

AGENDA GREENE COUNTY LEGISLATIVE BODY Monday, November 18, 2019 6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, November 18, 2019 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Kaleb Powell
- *Pledge to Flag - Commissioner Gary Shelton
- *Roll Call

Public Hearing

Approval of Prior Minutes

Reports

- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee minutes

Election of Notaries

Old Business

- Employee of the Month
- Record correction for the Second Amendment resolutions in July and June Griffin certificate presentation in September

Resolutions

- A resolution to amend the Greene County Schools budget for mid year changes in revenues and expenditures for fiscal year 2019-2020 (The General Purpose School Fund)
- A resolution authorizing the Greeneville/Greene County Emergency Medical Service to donate a used 1996 International 4700 truck to the Greene County Chaplain's Association as a Chaplain Mobile Command post
- A resolution to dedicate the Law Enforcement Range (upper range) at the Greene County Range and Firearms Sports Complex as a memorial to the fallen Greene County Sheriff Deputy Sergeant Rick D. Coyle
- A resolution to dedicate the Pistol Range (lower range) at the Greene County Range and Firearms Sports Complex as a memorial to the late Greene County Deputy Sheriff Charles Edward Baskette

Other Business

- Appointment of James McAfee and Jerry Strom to the Range Committee
- David McLain, Director of Greene County Schools, to give presentation

Adjournment

Closing Prayer - Commissioner Tim White

**** ALL OFFICES IN COURTHOUSE & ANNEX WILL BE CLOSED ON MONDAY, NOVEMBER 11 FOR VETERANS DAY AND THURSDAY & FRIDAY, NOVEMBER 28 & 29TH FOR THANKSGIVING ****

**** THE GREENE COUNTY EMPLOYEE CHRISTMAS IS THURSDAY, DECEMBER 19TH WITH DEADLINE TO PAY ON THURSDAY, DECEMBER 5TH - FLYERS HAVE BEEN POSTED ****

****DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE DECEMBER 5H AT 12:00 NOON ****

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, DECEMBER 16, 2019****