

STATE OF TENNESSEE  
COUNTY OF TENNESSEE

GREENE COUNTY LEGISLATIVE BODY  
MAY 20, 2019  
6:00 P.M.

The Greene County Legislative Body was in regular session on May 20, 2019 at 6:00 P.M. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Kaleb Powell gave the invocation.

Commissioner Pam Carpenter led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White were present. There were 21 Commissioners present.



## PUBLIC HEARING

Mayor Morrison asked if anyone would like to speak for or against the Resolution N: A Resolution to rezone certain territory owned by Noah Lavern Long & Eugene L Mullett from A-1, General Agricultural District & R-2 Medium Density Residential District to B-2, General Business District within the unincorporated Territory of Greene County, Tennessee. There were no response on either for or against.

Commissioner Waddle called on Jessee Linkous with Soil Conservation to speak concerning the agricultural contamination. She also discussed the need for a part-time employee by stating that if Greene County could fund \$8,000, the USDA would match the funds of \$8,000, and the Tennessee Department of Agriculture would also give \$8,000.

Steven Stout spoke in regards to the Wood Ministry fundraiser which was held on April 27, 2019 at the Midway Community Center. He thanked Nathan Holt, Josh Kesterson, Lori Bryant, Kevin Morrison, Chuck Jeffers, Dan Armstrong, Jason Cobble, Kevin Swatsell, Chris Shepherd, and Wesley Holt for the contributions that they made for the Wood Ministry. He stated that they raised approximately \$800.00

Scott Treadmore from the Tennessee Recovery and Monitoring, spoke to the Commissioners in regards to the coming changes for electronic monitoring of individuals declared indigent who are awaiting court proceedings. The State of Tennessee provides funding for an electronic monitoring device if an individual is declared indigent and the monitoring is ordered as a condition of the individual's bond. Those funds are provided by court fees and fines.

Beginning July 1, the state will begin requiring counties to pay half of the cost \$100 for each monitoring device. He said if Greene County decides to opt out of this program that we will need to put 26 people back into the county jail, because we will no longer be able to monitor those individuals, because the State of Tennessee will no long be reimbursed for those people. Several Commissioners had questions for Scott Treadmore concerning the electronic monitoring device.

Joel Hausser recognized Greene County Sheriff Wesley Holt in the upgrading of the Sheriff's Department. He spoke to the Commissioners in regards to someone had been calling him names. He also spoke on various issues concerning County Government and paying taxes.

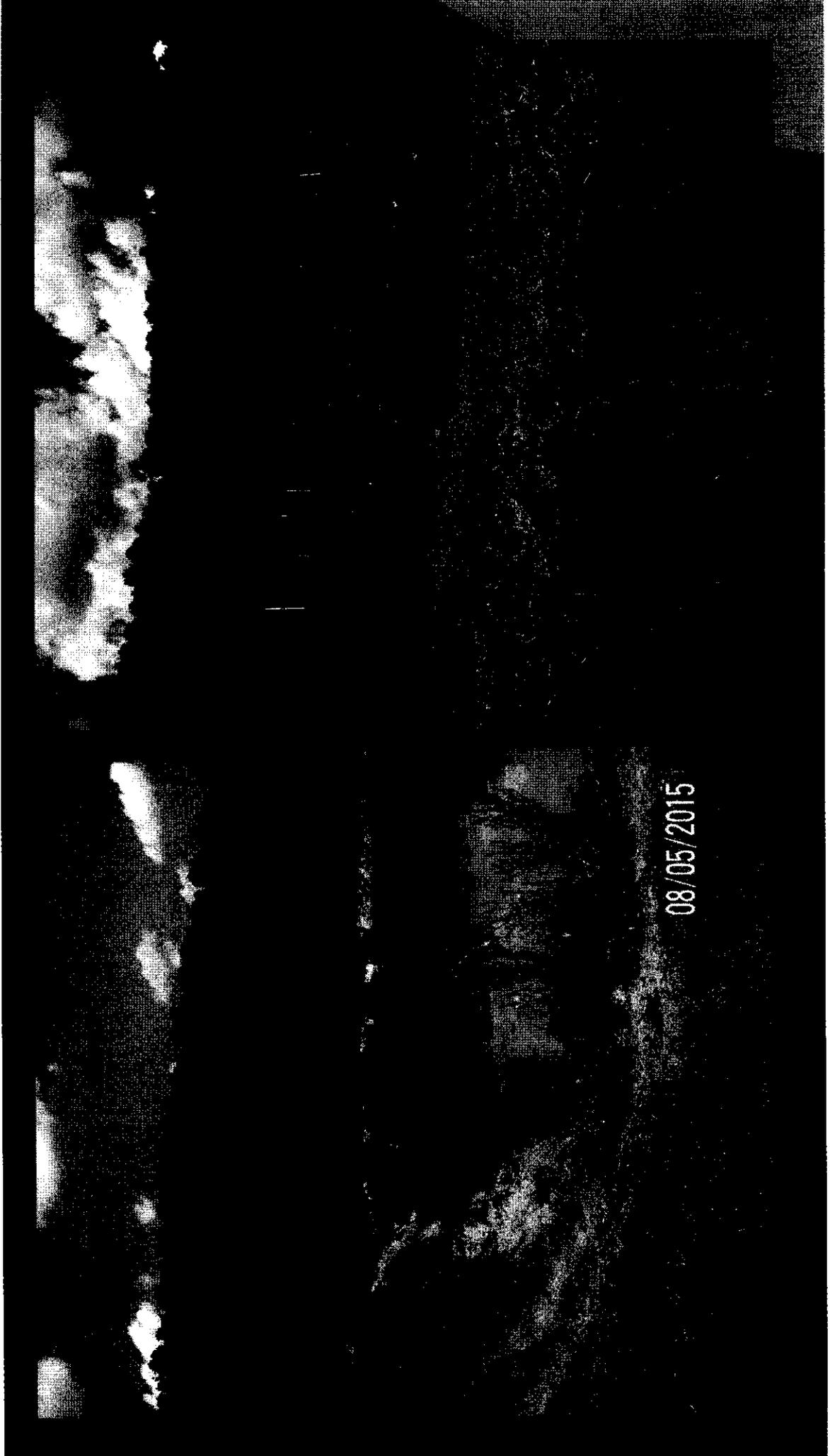


**Greene County Soil  
Conservation Service  
/Natural Resources  
Conservation Service**

**District Conservationist**

**Jessi Linkous**



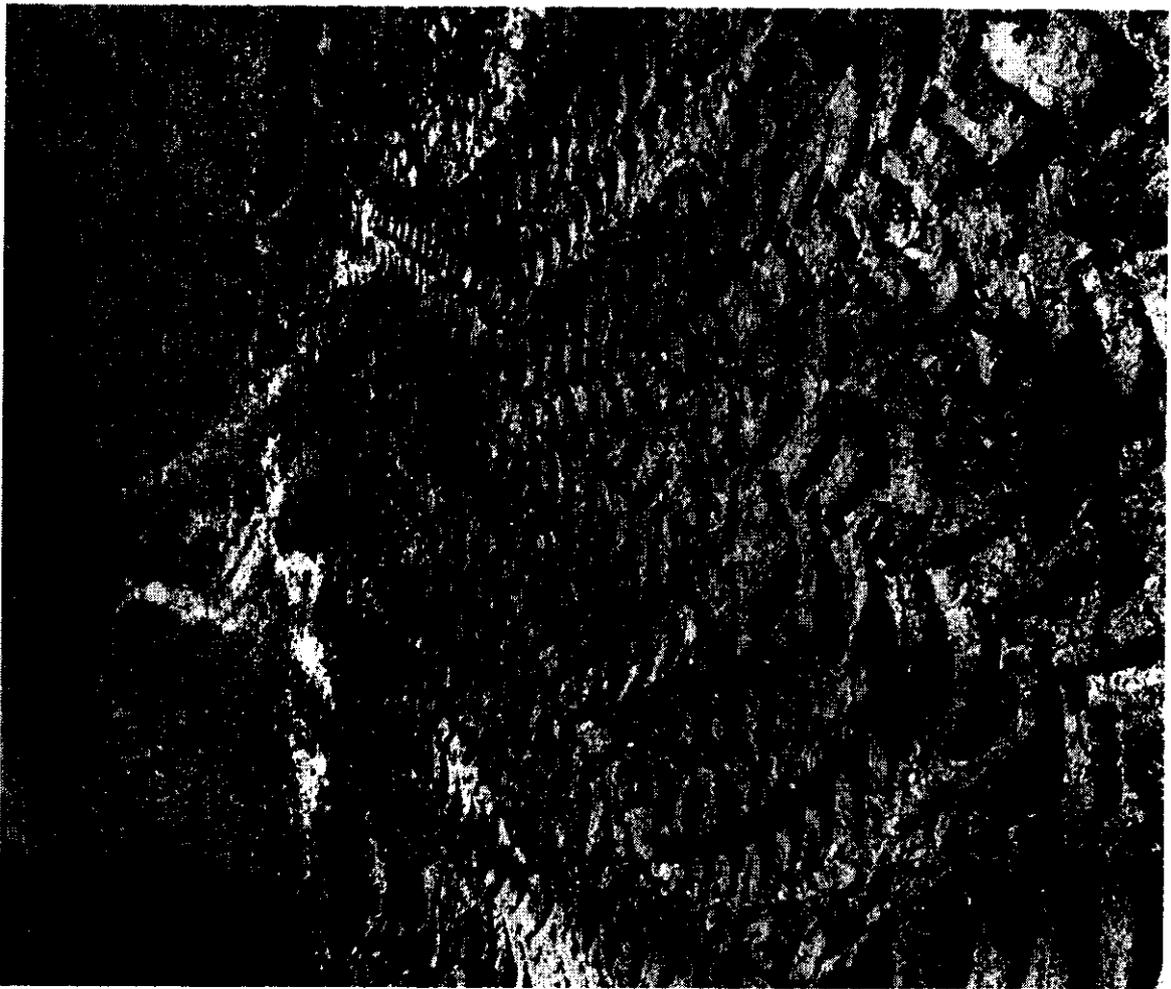


08/05/2015











\$246,000      \$353,000      \$805,000      \$1,500,000  
(Projected)

2016

2017

2018

2019



3-way partnership between Natural Resources Conservation Service, Tennessee Department of Agriculture and Greene County Soil Conservation District.

Contribution agreement technician will be provided a job plan, outlining in writing their duties and responsibilities, and will receive one interim review and an annual performance review wherein their work performance is evaluated.



Randy Wells, Director of the Greene County Technology Center, recognized students from Skills USA Competition, which are the following: Trey Fillers, a junior at West Greene High School, who received 3<sup>rd</sup> place in Electrical; Ethan Burchette, junior at South Greene High School, who received 2<sup>nd</sup> place in C & C Turning; and Jacob Tullock, a senior at South Greene High School, signed a letter of intent to work with Parker-Hannifin.

Commissioner Doc Bryant called on Buck Garland, owner of Buck's Bailbonds, to speak to the Commissioners stating that the Governor Bill Lee did attempt to pass legislation in the last session to do away with bonding companies throughout the State of Tennessee. He said it got shot down, and that it is the second thing on his itinerary, which will be coming back up next year. The bail is the only thing in the judicial system that does not cost anybody in this room, except the bonding company's amenities money. He said the devices may have a useful purpose for detecting drug or alcohol use, but they are not alerted by the monitoring company if an individual removes a monitor. Bail bondsmen have the responsibility of making sure an individual appears in court or faces the payment of their own funds to the court.

Commissioner Patterson called on Kerry Emmett, bail bondsman, to speak to Commissioners, in regards to the procedures of the bail bondsman in which he stated that Buck Garland had covered on most of what he was going to explain concerning the bail bondsmen's recovery and monitoring.

Commissioner Doc Bryant announced that he intends on sponsoring a resolution in June that would make Greene County a Second Amendment Sanctuary Community.

Commissioner Doc Bryant called on Michelle Hudson to speak to the Commissioners in regards to the "Red Flag Law," which is a law that is described as reducing the rights of law-abiding citizens to own firearms for their protection. She said these laws are prohibiting our rights and that there is much talk about military grade, but the Second Amendment was written when all weapons were military grade, so the Founding Fathers intended for common people to be able to defend themselves.

Commissioner Arrowood called on Angel Davis to speak to the Commissioners in regards to the Second Amendment, saying that there are several myths about guns and their owners. She said she had acquired multiple signatures from Greene County citizens on a petition in support of protecting Second Amendment rights and more than 500 signed a similar online petition.



## Resolution of Greene County, Tennessee

### Declaring Greene County, Tennessee A Gun Sanctuary County

**WHEREAS**, on behalf of the citizens of Greene County, TN, the Greene County Board of Commissioners state and accept as true the following:

1. The Declaration of Independence states that people are “endowed by their Creator with certain unalienable rights, to secure these rights, Governments are instituted among men, deriving their just powers from the consent of the governed”.
2. John Adams wrote in 1A Dissertation on the Canon and Feudal Law (1765): “I say Rights, that cannot be repealed or restrained by human laws, Rights derived from the Great Legislature of the universe”.
3. Natural Law Rights, given to each of us by our Creator are the basis of our Constitution by which they are protected and secured to each of us. Natural Law Rights, including that of self-protection; NOT given or granted by, but are guaranteed by our laws, our history, and our traditions.
4. It is the natural tendency of civil government to expand beyond the limits of its rightful Constitutional authority and to usurp powers which have not been given to it through the delegated consent of the governed.
5. Whenever the uses of government are perverted, individual sovereignty is overly endangered or threatened and all other means of redress are ineffective, the people may, and in fact ought to, force the re-establishment of the original constitutional limits of government. (*-That whenever any Form of Government becomes destructive of these ends, it is the Right of the People to alter or to abolish it, and to institute new Government, - DECLARATION OF INDEPENDENCE, JULY 4, 1776*).
6. Resistance against arbitrary power and oppression is the obligation of every patriot, as not to do so is destructive to the good and happiness of mankind. In fact, it is the duty of the people of Greene County, TN, through the actions of their lesser magistrates, namely local elected officials and Sheriff, to challenge the civil government when and where it exceeds or threatens to exceed its Constitutional bounds.
7. The Constitution of the United States is the supreme law of our Nation.
8. The Second Amendment to the Constitution of the United States of America states: “A well regulated militia being necessary to the security of a Free State, the Right of the people to keep and bear arms shall not be infringed”.
9. The U.S. Supreme Court in *Miranda v. Arizona* (1966) stated that “Where rights secured by the Constitution are involved, there can be no rule making or legislation which would abrogate them”.
10. The U.S. Supreme Court in the *District of Columbia v. Heller* (2008) decision affirmed that “the Second Amendment right to keep and bear arms is not connected in any way to service in a militia.”
11. The U.S. Supreme Court in *United States v. Miller* (1939) stated that “firearms that are part of the ordinary military equipment with use that could contribute to the common defense are protected by the Second Amendment.”

12. The Fourteenth Amendment to the Constitution of the United States, Section 1 states: "No state shall make or enforce any law which shall abridge the privileges or immunities of citizens of the United States; nor deny to any person within its jurisdiction the equal protection of the laws."
13. The U.S. Supreme Court in McDonald v. City of Chicago (2010) decision affirmed that a person's Second Amendment right to keep and bear arms is further secured by the "Due Process" and the "privileges and immunities" clauses of the Fourteenth Amendment. The decision also protects rights closely related to the Second Amendment, namely the right to manufacture, transfer, accessories and ammunition.
14. The Tennessee State Constitution Article 1, Section 26 states that the citizens of this state have a right to keep and to bear arms for their common defense; but the Legislature shall have power, by law, to regulate the wearing of arms with a view to prevent crime.
15. The Tennessee State Constitution Article 1, Section 24 states, "That the sure and certain defense of a free people, is a well regulated militia; and, as standing armies in time of peace are dangerous to freedom, they ought to be avoided as far as the circumstances and safety of the community will admit; and that in all cases the military shall be kept in strict subordination to the civil authority".
16. The Tenth Amendment to the Constitution of the United States of America states; "The powers not delegated to the United States by the Constitution, nor prohibited by it to the states, are reserved to the States respectively, or to the people."
17. The U.S. Supreme Court found in Prinz v. United States (1997) that the Federal Government cannot compel law enforcement officers of the states to enforce federal laws as it would increase the power of the Federal government far beyond that which the Constitution intends.
  1. The unalienable right to keep and bear arms, as specified in the Second Amendment to the U.S. Constitution, the Constitution of Tennessee, and further upheld by subsequent decisions of the U.S. Supreme court.
  2. The Right, as originally written and understood, to keep and bear arms for self-defense, personal safety, protection of one's family and in defense of one's community and county.
  3. The right to manufacture, transfer, purchase and sell firearms and ammunition designed for those purposes outlined above, rights guaranteed by the U.S. Constitution and the Constitution of Tennessee; and,

**WHEREAS**, any regulation of the right to keep and bear arms or affiliated firearm rights that violates the Second, Ninth, Tenth or Fourteenth Amendments of the U.S. Constitution, that violates Article 1, Sections 24 and 26 of the Tennessee Constitution, or that violates numerous related Supreme Court Decisions including those listed above shall be regarded by the people of, on, or in Greene County to be unconstitutional, a transgression of the Supreme Law of the Land and its spirit of individual sovereignty, and, therefore, by necessity unenforceable and invalid from the outset: and,

**WHEREAS**, the criminal misuse of firearms is due to the fact, that criminals, by definition, do not obey laws, and this is not a reason to abrogate or abridge the unalienable, constitutionally guaranteed rights of law-abiding citizens. The last protectors of the Constitution of the United States are "WE THE PEOPLE of the United States" and our ability to fulfill that roll successfully rest on our Second Amendment rights; and,

**WHEREAS**, the legislators of Greene County, TN, hold our Oath of Office, to Support the Tennessee Constitution, and the United States Constitution sacred and dear, and as such, the Greene County, TN government will not tolerate Unconstitutional nor will we authorize or appropriate government funds, resources, employees, agencies, contactors, buildings, detention centers or offices for the purpose of enforcing or assisting in the enforcement of any element of such State or Federal acts, laws, orders, mandates, rules or that infringe on the right by the people to keep and bear arms as described and defined in detail above; and,

**WHEREAS**, the term "**Sanctuary County**", should not be implied to make Greene County a safe-haven for criminals, but rather a safe haven to protect good law-abiding citizens from the tyranny of overreaching governments, Unconstitutional Laws and one's liberty, assets and freedoms, without DUE PROCESS.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Commission meeting in regular session this 17<sup>th</sup> day of June 2019 at the Greene County Courthouse in Greene County, Tennessee that Greene County Tennessee is officially declared a Second Amendment sanctuary county.

This resolution shall become effective on the passage, the public welfare requiring it.

SPONSORED BY: Clifford "Doc" Bryant

CO-SPONSORED BY:



Commissioner Arrowood called on Billy Jo Brown in regards to the “Red Flag Laws” which is a law that reduces the rights of law-abiding citizens to own firearms for their protection. He asked the Commissioners to send the message to the State of Tennessee to make Greene County a Second Amendment Sanctuary Community. Commissioner Arrowood called on Mattie Zarpentine to speak to the Commission regarding the Second Amendment Sanctuary Community.

Commissioner Doc Bryant called on Steve Mikels, a Blount County Commissioner, explained why Blount County Legislative Body approved a resolution has taken a stand for the Second Amendment Law. He stated that the resolution says to State Legislation that we support the Second Amendment, and we have to speak out as counties across the state because the Federal Government and the State Government have not been listening to us. He said that the House Bill 1049 has been tabled at the State level.

Commissioner Doc Bryant called on Nick McBright, Blount County Commissioner, stated that there are 16 states who have the “Red Flag Laws”, which allow a judge at the request of law enforcement officers or, in some states a relative, to temporarily prohibit a person from having or buying firearms if the individual poses a significant danger to others or themselves.

Commissioner Doc Bryant called on Mike Aker, Blount County Commissioner, who spoke in regards of the resolution approved in Blount County on the Second Amendment Sanctuary Community and the “Red Flag Law.” The lack of due process given to the individual to defend themselves and offer proof that an accusation may be false before the firearms are removed was a concern of almost speaker.

Mayor Morrison read a “Thank You” card from Suzanne Cook, Attorney, thanking the Mayor Morrison and County Commission for the care package was sent to her son at St. Jude Hospital.



## PROCLAMATIONS

Mayor Morrison presented Proclamations and recognized the following participants:

- In honor of National Day of Prayer
- In honor of EMS Week May 19, 2019
- In honor of National Skilled Nursing Care Week
- In support of the 2020 Census
- In support of Greeneville High School Football Team by presenting and recognizing Coach Hammons with the Proclamation
- In Healthier Tennessee
- In honor of National Junior College Athletic Associations's Division III Baseball World Series
- In honor of East TN State University Game Time Tour Celebration
- In honor of National Law Enforcement Week by recognizing the Greene County Sheriff's Department and presenting the Proclamation to Greene County Sheriff Wesley Holt - Week of May 13 – 17, 2019



A PROCLAMATION OF GREENE COUNTY, URGING PARTICIPATION BY THE  
CITIZENS OF GREENE COUNTY IN A CELEBRATION OF NATIONAL DAY OF  
PRAYER AND OTHER RELATED ACTIVITIES DURING THE MONTH OF MAY

WHEREAS, we are a nation founded and built on a faith in God and service to God,  
country, and our fellow man; and

WHEREAS, Greene County is a county with a rich religious heritage, with over 200  
churches within our borders; and

WHEREAS, we believe it is the responsibility of our Citizens to build upon the  
foundation set by our Founding Fathers, and so ensure a future for our children and their children  
that is built on a similar Faith, Trust, and Service;

WHEREAS, we take this month of May, 2019 to celebrate National Day of Prayer and all  
of the related activities planned during this month.

NOW, We, Kevin Morrison, Mayor of Greene County, and W. T. Daniels, Mayor of  
Greeneville do hereby proclaim Thursday, May 2, 2019 as National Day of Prayer and further  
encourage all our fellow citizens to join in the various events scheduled for the month of May.

THIS THE 2<sup>nd</sup> DAY OF MAY, 2019.

  
MAYOR OF GREENE COUNTY

  
MAYOR OF GREENEVILLE





**PROCLAMATION FOR  
EMS WEEK**

WHEREAS, emergency medical services is a vital public service; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, the emergency medical services system consists of first responders, emergency medical technicians, paramedics, firefighters, educators, administrators, emergency nurses, emergency physicians, and others; and

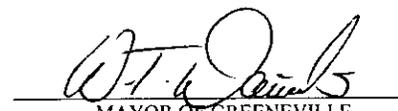
WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

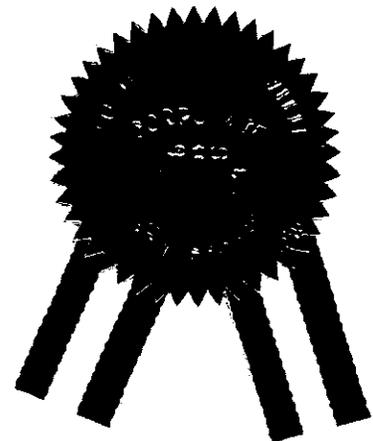
WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week; now

*THEREFORE, I, Mayor Kevin Morrison of Greene County, and W.T. Daniels, Mayor of Greeneville, Tennessee join the State of Tennessee and the United States of America in recognition of this event do hereby proclaim the week of May 19-25, 2019 as **EMERGENCY MEDICAL SERVICES WEEK** in Greene County Tennessee*

THIS THE 20<sup>th</sup> DAY OF MAY, 2019.

  
MAYOR OF GREENE COUNTY

  
MAYOR OF GREENEVILLE





A PROCLAMATION FOR  
NATIONAL SKILLED NURSING CARE WEEK

WHEREAS, Greeneville and Greene County has an approximate total population of more than 69,000 citizens, and, a large portion of our citizens are sixty (60) years old or older; and

WHEREAS, As each of us reaches a stage in life where we may need assistance with our medical, or living needs, it is a comfort to know that Greene County has many outstanding nursing homes and assisted living communities that will meet the needs of many of our elderly citizens; and

WHEREAS, It is also a comfort to all of us who have family members and relatives who may need the services of a nursing home or assisted living community, to know that these organizations are staffed with well-trained, caring, individuals who will give proper care and attention to those who deserve our best; and

WHEREAS, It is only fitting that this time should be set aside in order that we might honor the excellence of the work being done by the staff of our nursing home facilities throughout Greene County and throughout this Country; and

WHEREAS, At this time we wish to thank the employees who serve in various capacities in nursing home and assisted living facilities for caring for our elderly citizens, for sharing their time and energy and love with those who deserve our very best.

NOW, THEREFORE, We, Kevin Morrison, Mayor of Greene County, Tennessee, and W. T. Daniels, Mayor of the City of Greeneville, do hereby proclaim this week of May 12, 2019 to be NATIONAL SKILLED NURSING CARE WEEK and urge all of our citizens to show your appreciation to all nursing home and assisted living facility employees for their many contributions.

*Kevin C. Morrison*  
COUNTY MAYOR

*W. T. Daniels*  
CITY MAYOR

*May 13, 2019*  
DATE

*May 13, 2019*  
DATE





PROCLAMATION  
COMPLETE COUNTY CAMPAIGN FOR 2020 CENSUS

WHEREAS, The United States Constitution mandates in Article 1, Section 2 that a decennial census takes place; and the 2020 Census of Greene County is less than 19 months away with April 1, 2020 being the next Census Day for the United States; and

WHEREAS, An accurate and complete Census county is vitally important for the proper, accurate, and fair allocation of State and Federal funding for things such as economic development, health services, education, child and elder care, highways and bridge funding, and a myriad of other government shared funding services ; and

WHEREAS, Every household in the nation will receive a simple demographic questionnaire. We most graciously request each household to complete their surveys with the goal of accurately and timely counting everyone in Greene County; and

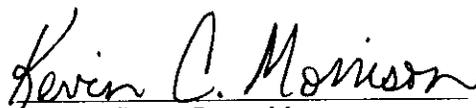
WHEREAS, The information gained from the census will help determine the fair, accurate, and equal apportionment of representatives in both the Tennessee General Assembly and the United States Congress. Additionally, the data will determine local representation as well as having a ten year effect on city and county voting districts; and

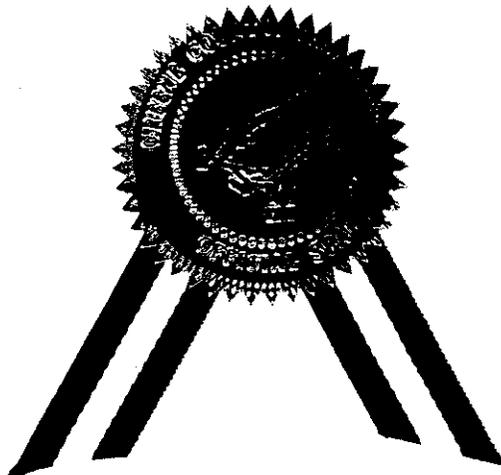
WHEREAS, It is vitally important that everyone in Greene County complete the Census survey and be counted to avoid the loss of Federal funding, as there is a distinct measurable consequence for each citizen not counted; and

WHEREAS, By establishing a Census 2020 Complete County Committee, Greene County will be able to obtain the most accurate and complete population count possible; and

THEREFORE, be it resolved that I, Kevin C. Morrison, Mayor of Greene County and the 21 members of the County Commission, do hereby proclaim the month of June 2019 as "Census 2020 Kickoff Month" and establish the "Count Greene Perfect" Complete Count Committee and encourage each and every citizen to enthusiastically participate in the Census 2020.

THIS THE 20<sup>th</sup> DAY OF MAY, 2019.

  
Greene County Mayor





**A PROCLAMATION IN HONOR OF  
THE GREENEVILLE HIGH SCHOOL  
FOOTBALL TEAM**

WHEREAS, Greene County wishes to acknowledge and convey our highest congratulations to the 2018-2019 Greeneville High Greene Devils Football Team for their exemplary performance and success as the Tennessee 4A State Football Champions; and

WHEREAS, The Greeneville High Greene Devils Football program possesses a consistently long and enviable tradition of achievement at the highest and toughest levels of competition on the high school grid iron, amassing an amazing number of plays, points, and statistics that stand rock solid as an impressive monument built and sustained generation after generation; and

WHEREAS, The 2015 through 2018 teams outscored their opponents 2523 – 488, carries a record of 52 wins with only 3 losses, a home record of 30 wins and only 2 losses, an away record of 22 wins with 1 loss, and a conference record of 26 – 0; and

WHEREAS, The Greene Devils outscored their opponents in the 1<sup>st</sup> quarter 927 – 108, and 1801 – 231 in the first half. Additionally, these men of iron rushed for 12,042 yards, passed for 10,443 yards, a total offense of 22,503 yards or 12.8 miles. Trailing only seven times in the last 4 years, going on to win four of those times. On the clock, the Greene Devils led 2,466 minutes and 5 seconds out of a total of 2,640 minutes of football played; and

WHEREAS, The 2017 – 2018 football squads played 1440 minutes of football, the near perfect Greene Devils trailed in scoring for only 67 minutes and 1 second. Against Sullivan Central, Greeneville High dominated with a score of 98 – 0 in the 1<sup>st</sup> quarter; and

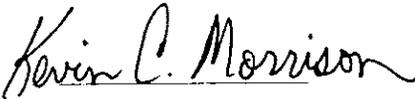
WHEREAS, This year's Seniors command unmatched stats on par with any other football squad in Greeneville Athletics history. These Senior leaders scored 7 touchdowns in the 1<sup>st</sup> quarter versus Sullivan Central in addition to 8- 1<sup>st</sup> quarter offensive plays. GHS Seniors had 47- 1<sup>st</sup> quarter possessions, scored 46 touchdowns allowing only one turnover on down against A.C; and

WHEREAS, The Devils amassed 92 1<sup>st</sup> half possessions scoring 79 touchdowns, 6 ended the half, 4 punts, 1 missed field goal, 1 fumble, and 1 turnover on downs. Additionally, 125 possessions that didn't end the half. 104 touchdowns, 10 punts, 6 turnovers on downs, with only 2 missed field goals, 2 fumbles, and 1 interception; and

WHEREAS, the 2017 and 2018 Greeneville High Greene Devils Football teams have performed in a history – making manner, we are overwhelmingly proud of their achievements and the honorable student athletes citizens they have become; and

NOW THEREFORE, Be it resolved that I, Kevin C. Morrison, Mayor of Greene County and the 21 members of the County Commission do hereby proclaim the highest congratulations of honor, respect, and gratitude to the Greeneville Greene Devils Football Team for their exceptional performance throughout the 2018 season; gratefully acknowledging their multiple TSSAA State Football championships, and for their positive, inspiring representation of their school, their Town, and our County

THIS THE 20<sup>th</sup> DAY OF MAY, 2019



COUNTY MAYOR





PROCLAMATION  
HEALTHIER TENNESSEE WEEK

WHEREAS, The people of Greene County are our greatest, most precious resource, and the health, well-being, and vitality of our citizens are of paramount importance to our overall prosperity and success; and

WHEREAS, The improvement of the health of all Greene Countians will directly affect the quality of life in our community, State, and Country, and have a tremendous effect on attracting more quality jobs, lower healthcare costs, increase productivity, reduce absenteeism in the workplace, and better life throughout all households in Greene County ; and

WHEREAS, The most honorable Bill Lee, Governor of the State of Tennessee proclaimed the week of April 22 – 26, 2019 as Healthier Tennessee Week to encourage all citizens of our great State to join in this worthy endeavor; and

WHEREAS, The Governor established and charged the Governor's Foundation for Health and Wellness to encourage and enable Tennesseans from Mountain City to Memphis to lead healthier lives through the Healthier Tennessee Community initiative by providing free, online wellness tools to help citizens quit tobacco use, abstain from alcohol abuse, get fit through more physical activity, and eat healthier; and

WHEREAS, We are joining in and heeding the Governor's call to assist in building a healthier Tennessee and a healthier Greene County and all of its communities; and

NOW, THEREFORE, be it resolved that I, Kevin C. Morrison, Mayor of Greene County and the 21 members of the County Commission, do hereby proclaim support for Healthier Tennessee Week.

THIS THE 20<sup>th</sup> DAY OF MAY, 2019.

  
Greene County Mayor





**A PROCLAMATION FOR THE NATIONAL JUNIOR COLLEGE  
ATHLETIC ASSOCIATION'S DIVISION III BASEBALL WORLD SERIES**

**WHEREAS,** A group of eight National Junior College Athletic Association (NJCAA) baseball teams will visit Greeneville, Tusculum and Greene County to compete in the annual Baseball World Series at Pioneer Park on the campus of Tusculum University; and

**WHEREAS,** Fourteen regulation games and one championship game will be played between the dates of May 25 and May 29; and

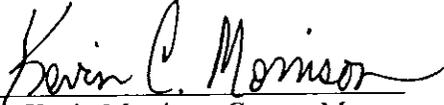
**WHEREAS,** Two hundred and eighty-five student athletes from NJCAA-affiliated conferences/unaffiliated groupings, at-large selections, and the host institution will take the field; and

**WHEREAS,** Many states and provinces will be represented at this competition; and

**WHEREAS,** This sporting event boosts tourism and impacts the economy of Greene County by hosting the participants, their coaches, officials, NJCAA staff and spectators with more than \$2.1M in economic impact; and

**NOW, THEREFORE,** We, Kevin Morrison, Mayor of Greene County, Tennessee and W. T. Daniels, Mayor of the City of Greeneville, Alan Corley, Mayor of Tusculum, and Tommy Gregg, Mayor of Mosheim, and Tommy Casteel, Mayor of Baileyton, do hereby proclaim May 24-30, 2019 as

**NJCAA Division III World Series Days** in all of Greene County, Tennessee.

  
Kevin Morrison, County Mayor

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W.T. Daniels, Mayor of Greeneville



\_\_\_\_\_  
Alan Corley  
Mayor of Tusculum

\_\_\_\_\_  
Tommy Gregg  
Mayor of Mosheim

\_\_\_\_\_  
Tommy Casteel  
Mayor of Baileyton



**A PROCLAMATION FOR THE EAST TN STATE UNIVERSITY GAME  
TIME TOUR CELEBRATION**

**WHEREAS,** On this day, we honor East Tennessee State University, its sports program, including, but not limited to Women's Basketball, Men's Basketball and the football program and its impact on our community,

**WHEREAS,** Players from across the country and abroad participate in these programs and bring with them families and fans to stay in and enjoy what our community has to offer,

**WHEREAS,** The success of this partnership depends on making sure that all student athletes and the directors/coaches of these programs feel welcome and honored in our community,

**WHEREAS,** By working together, we can achieve greater understanding of the impact of communities working together as one has on our student athletes,

**WHEREAS,** These sporting events boosts tourism and impacts the economy of Greene County by hosting families, fans and student athletes,

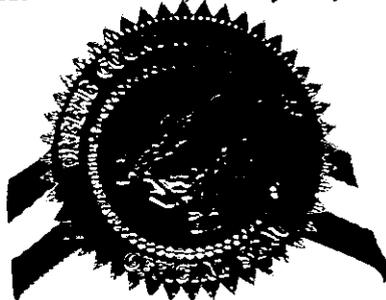
**WHEREAS,** We, the Sports Council of the Greene County Partnership and the communities and municipalities of Greene County honor the spirit and vibrant culture of East Tennessee State University and its sports programs,

**NOW, THEREFORE,** We, Kevin Morrison, Mayor of Greene County, Tennessee and W. T. Daniels, Mayor of the City of Greeneville, Alan Corley, Mayor of Tusculum, and Tommy Gregg, Mayor of Mosheim, and Tommy Casteel, Mayor of Baileyton, do hereby proclaim May 14, 2019 as

**ETSU BUCANEER DAY** in all of Greene County, Tennessee.

  
Kevin Morrison, County Mayor

\_\_\_\_\_  
W.T. Daniels, Mayor of Greeneville



\_\_\_\_\_  
Alan Corley  
Mayor of Tusculum

\_\_\_\_\_  
Tommy Gregg  
Mayor of Mosheim

\_\_\_\_\_  
Tommy Casteel  
Mayor of Baileyton



## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Quillen and seconded by Commissioner Clemmer to approve the prior minutes.

Mayor Morrison called on the Commissioners to vote on their keypads. The following vote was taken to approve the minutes. Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood abstained. The vote was 20 – aye; 0 – nay; and 1 – abstain. Mayor Morrison stated the prior minutes were approved.



FINANCIAL REPORT FROM BOARD OF EDUCATION  
REPORTS FROM SOLID WASTE DEPARTMENT  
COMMITTEE MINUTES

A motion was made by Commissioner White and seconded by Commissioner Tucker to approve the Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes.

Mayor Morrison called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes were approved.



**Greene County Schools  
Financial Report  
April 30, 2019**

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05/08/2019 08:43  
marylou.finley

GREENE COUNTY SCHOOLS  
BALANCE SHEET FOR 2019 10

P 1  
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FUND: 141 GENERAL FUND / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
141	11130	CASH IN BANK	45,352.12	50,452.12
141	11140	CASH WITH TRUSTEE	401,442.22	14,996,335.29
141	11410	ACCOUNTS RECEIVABLE	.00	7,055.40
141	11430	DUE FROM OTHER GOVERNMENTS	.00	500,506.93
141	11500	PROPERTY TAXES RECEIVABLE	.00	7,963,473.00
141	11510	ALLOWANCE FOR UNCOL PROP TAXES	.00	-220,158.00
141	14100	ESTIMATED REVENUES	.00	54,484,349.11
141	14500	EXPENDITURES-CURR YR-CTRL	4,367,217.76	38,207,988.75
TOTAL ASSETS FOR SUB FUND 000			4,814,012.10	115,990,002.60
<b>LIABILITIES</b>				
141	21330	RETIREMENT CONTRIB	33,562.30	-359,986.95
141	21332	RETIREMENT HYBRID STABLE	-194.38	-7,522.95
141	21341	GR CO TEACHER INS	4,582.97	-46,232.00
141	21342	USABLE LIFE	-1.20	-661.20
141	21360	GARNISHMENTS AND LEVIES	.00	.60
141	21500	DUE TO OTHER FUNDS	.00	-250,000.00
141	28100	APPROPRIATIONS-CTRL	.00	-54,484,349.11
141	28500	REVENUES-CTRL	-4,856,691.65	-47,878,833.73
141	29940	DEFERRED REV CUR PROP TAXES	.00	-7,567,069.00
141	29945	DEF REV DELINQUENT PROP TAX	.00	-176,246.00
141	29990	OTHER DEFERRED REVENUES	.00	-505,614.14
TOTAL LIABILITIES FOR SUB FUND 000			-4,818,741.96	-111,276,514.48
<b>FUND BALANCE</b>				
141	34000	BUDGETARY FB - RESV FOR ENCUMB	-61,579.38	-637,361.11
141	34110	ENCUMBRANCES CONTROL-CURR YR	61,579.38	637,361.11
141	34120	RESRVD FOR ENCUMBS-CURR YR	4,729.86	-43,999.88
141	34755	ASSIGNED FOR EDUCATION	.00	-12,686.11
141	39000	UNASSIGNED	.00	-3,835,744.58
141110	34755	ASSIGNED FOR EDUCATION	.00	-45,317.44
141142	39000	UNASSIGNED	.00	-200,000.00
141CLA	34560	RESTRICTED FOR INSTRUCTION	.00	1,172.50
141ESP	34770	ASSIGNED NON-INSTRUCTIONAL	.00	-138,590.70
141RTB	34755	ASSIGNED FOR EDUCATION	.00	-438,321.91





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GREENE COUNTY SCHOOLS  
BALANCE SHEET FOR 2019 10

P 2  
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FUND: 141 GENERAL FUND / SUB FUND 000	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>FUND BALANCE</b>		
TOTAL FUND BALANCE FOR SUB FUND 000	4,729.86	-4,713,488.12
TOTAL LIABILITIES - FUND BALANCE FOR SUB FUND 000	-4,814,012.10	-115,990,002.60
TOTAL ASSETS FOR FUND 141	4,814,012.10	115,990,002.60
TOTAL LIABILITIES FOR FUND 141	-4,818,741.96	-111,276,514.48
TOTAL FUND BALANCE FOR FUND 141	4,729.86	-4,713,488.12
TOTAL LIABILITIES - FUND BALANCE FOR 141	-4,814,012.10	-115,990,002.60

\*\* END OF REPORT - Generated by Mary Lou Finley \*\*



**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
REVENUE BUDGET REPORT  
Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	6,600,000	6,700,000	42,260	6,645,469	54,531	99.2%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	180,000	180,000	0	179,931	69	100.0%
40125	TRUSTEE COLLECTION BANKRUPTCY	200	200	129	317	-117	158.6%
40130	CIRCUIT CLERK	76,000	66,000	6,098	57,325	8,675	86.9%
40140	INTEREST & PENALTY	65,000	65,000	5,401	62,751	2,249	96.5%
40150	PICK-UP TAXES	1,100	1,100	0	0	1,100	0.0%
40161	PAYMENTS IN LIEU OF TAXES TVA	6,000	6,000	455	4,575	1,425	76.2%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	260,000	260,000	23,538	235,535	24,465	90.6%
40163	PAYMENTS IN LIEU OF TAXES OTHR	10,000	25,000	0	6,570	18,430	26.3%
40210	LOCAL OPTION SALES TAX	5,700,000	6,000,000	469,654	4,564,740	1,435,260	76.1%
40275	MIX DRINK TAX	5,000	5,000	84	1,460	3,540	29.2%
40320	BANK EXCISE TAX	11,000	11,000	0	23,235	-12,235	211.2%
40350	INTERSTATE TELECOMM TAX	4,000	4,000	0	0	4,000	0.0%
40390	OTHER SANITORY LOCAL TAXES	400	400	0	241	159	60.3%
<b>40000</b>	<b>Total Local Taxes</b>	<b>12,918,700</b>	<b>13,323,700</b>	<b>547,619</b>	<b>11,782,148</b>	<b>1,541,552</b>	<b>88.4%</b>
41110	MARRIAGE LICENSE	2,500	2,500	171	1,442	1,058	57.7%
<b>41000</b>	<b>Total Licenses and Permits</b>	<b>2,500</b>	<b>2,500</b>	<b>171</b>	<b>1,442</b>	<b>1,058</b>	<b>57.7%</b>
43104	SALE OF ELECTRICITY	6,000	6,000	757	2,065	3,935	34.4%
43380	VENDING MACHINES	1,000	1,000	61	267	733	26.7%
43531	TRANSPORTATION OTHER SYSTEMS	80,000	90,000	754	1,961	88,039	2.2%
43570	RECEIPTS FROM INDIV SCHOOLS	75,000	90,000	0	48,888	41,112	54.3%
43581	COMMUNITY SERVICE FEES-CHILD	202,524	202,524	0	147,535	54,989	72.8%
43583	TBI CRIMINAL BACKGROUND CHECK	1,000	1,000	0	541	459	54.1%
<b>43000</b>	<b>Total Charges for Current Services</b>	<b>365,524</b>	<b>390,524</b>	<b>1,572</b>	<b>201,257</b>	<b>189,267</b>	<b>51.5%</b>
44110	INTEREST EARNED	60,000	70,000	63,018	212,734	-142,734	303.9%
44120	LEASE/RENTALS	16,000	18,600	1,400	18,186	414	97.8%
44145	SALE OF RECYCLED MATERIALS	3,000	7,000	49	8,852	-1,852	126.5%
44170	MISCELLANEOUS REFUNDS	175,000	175,000	58,564	145,006	29,994	82.9%
44530	SALE OF EQUIPMENT	2,000	2,000	0	0	2,000	0.0%
44560	DAMAGES RECOVERED FROM INDIV	300	300	0	70	230	23.3%
44570	CONTRIB & GIFTS	1,130,870	1,193,188	230,910	630,436	562,752	52.8%
44990	OTHER LOCAL REVENUES	22,000	22,000	3,705	15,798	6,202	71.8%
<b>44000</b>	<b>Total Other Local Revenue</b>	<b>1,409,170</b>	<b>1,488,088</b>	<b>357,647</b>	<b>1,031,083</b>	<b>457,005</b>	<b>69.3%</b>



**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
REVENUE BUDGET REPORT  
Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
46511	BASIC EDUCATION PROG	33,904,000	33,856,000	3,385,600	30,470,400	3,385,600	90.0%
46515	STATE PRE-K	1,409,897	1,463,597	412,357	948,697	514,900	64.8%
46550	DRIVERS EDUCATION	31,000	31,000	0	0	31,000	0.0%
46590	OTHER STATE EDUCATION FUNDS	383,000	385,500	36,437	329,423	56,077	85.5%
46591	COORDINATED SCHOOL HEALTH GRAN	100,000	100,000	26,059	63,681	36,319	63.7%
46592	INTERNET CONNECTIVITY	17,355	17,355	0	0	17,355	0.0%
46594	FAMILY RESOURCE GRANT	29,612	29,612	8,553	20,370	9,242	68.8%
46610	CAREER LADDER PROG	104,645	104,645	0	61,985	42,660	59.2%
46980	OTHER STATE GRANTS	0	95,000	0	22,502	72,498	23.7%
46981	SAFE SCHOOLS GRANT	69,060	240,740	68,780	68,780	171,960	28.6%
<b>46000</b>	<b>Total State of Tennessee</b>	<b>36,048,569</b>	<b>36,323,449</b>	<b>3,937,785</b>	<b>31,985,838</b>	<b>4,337,611</b>	<b>88.1%</b>
47143	EDUCATION OF THE HANDICAPPED	5,000	7,522	0	7,522	0	100.0%
47590	OTHER FEDERAL THROUGH STATE	72,466	72,466	6,678	52,523	19,943	72.5%
47640	ROTC REIMBURSEMENT	50,000	50,000	5,220	41,170	8,830	82.3%
47680	FOREST SERVICE	10,000	10,000	0	5,700	4,300	57.0%
47990	OTHER DIRECT FEDERAL REVENUES	0	7,044	0	0	7,044	0.0%
<b>47000</b>	<b>Total Federal Government</b>	<b>137,466</b>	<b>147,032</b>	<b>11,898</b>	<b>106,915</b>	<b>40,117</b>	<b>72.7%</b>
49800	OPERATING TRANSFERS	1,008,576	2,809,056	0	2,769,770	39,286	98.6%
<b>49000</b>	<b>Total Other Sources</b>	<b>1,008,576</b>	<b>2,809,056</b>	<b>0</b>	<b>2,769,770</b>	<b>39,286</b>	<b>98.6%</b>
<b>GRAND TOTALS:</b>		<b>51,890,505</b>	<b>54,484,349</b>	<b>4,856,692</b>	<b>47,878,452</b>	<b>6,605,897</b>	<b>87.9%</b>



**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
Expenditure Budget Report  
Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
<b>REGULAR INSTRUCTIONAL PROG</b>								
71100 116	TEACHERS SALARIES	17,776,000	17,861,000	1,471,589	11,963,009	0	5,897,991	67.0%
71100 117	CAREER LADDER PROGRAM	55,600	56,000	4,733	37,865	0	18,135	67.6%
71100 127	EXTENDED CONTRACT	65,145	65,145	0	13,540	0	51,605	20.8%
71100 163	EDUCATIONAL ASSISTANTS	590,000	590,000	48,496	507,334	0	82,666	86.0%
71100 189	OTHER SALARIES & WAGES	75,439	75,439	5,297	58,124	0	17,315	77.0%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	85,000	85,000	7,063	50,528	0	34,473	59.4%
71100 198	SUB TEACHERS NONCERTIFIED	140,000	140,000	12,093	82,565	0	57,435	59.0%
71100 201	SOCIAL SECURITY	1,153,442	1,153,442	89,485	737,394	0	416,048	63.9%
71100 204	STATE RETIREMENT	1,911,958	1,845,458	145,836	1,195,873	0	649,585	64.8%
71100 206	LIFE INSURANCE	5,800	5,800	481	4,888	0	912	84.3%
71100 207	MEDICAL INSURANCE	3,150,156	3,242,356	272,002	2,713,116	0	529,240	83.7%
71100 208	DENTAL INSURANCE	39,600	39,600	2,644	13,701	0	25,899	34.6%
71100 210	UNEMPLOYMENT COMPENSATION	20,000	25,515	0	25,514	0	1	100.0%
71100 212	EMPLOYER MEDICARE	269,095	269,095	21,104	173,713	0	95,382	64.6%
71100 217	RETIREMENT HYBRID STABIL	0	66,500	5,859	46,122	0	20,378	69.4%
71100 336	MAINT/REPAIR SRVCS- EQUIP	20,000	20,000	246	14,088	584	5,328	70.4%
71100 399	OTHER CONTRACTED SERVICES	78,000	93,000	2,861	41,593	4,564	46,843	44.7%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	150,000	182,044	6,261	100,209	12,174	69,661	55.0%
71100 449	TEXTBOOKS	356,000	220,217	0	87,850	500	131,867	39.9%
71100 471	SOFTWARE	84,816	84,816	0	64,787	0	20,029	76.4%
71100 499	OTHER SUPPLIES AND MATERIALS	37,800	37,800	0	37,680	0	120	99.7%
71100 599	OTHER CHARGES	98,000	98,000	2,081	93,889	56	4,054	95.8%
71100 722	REGULAR INSTRUCTION EQUIPMENT	50,000	267,668	139,043	185,853	58,755	23,059	69.4%
<b>71100</b>	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL P</b>	<b>26,211,851</b>	<b>26,523,895</b>	<b>2,237,172</b>	<b>18,249,236</b>	<b>76,634</b>	<b>8,198,025</b>	<b>68.8%</b>
<b>SPECIAL EDUCATION PROGRAM</b>								
71200 116	TEACHERS SALARIES	1,906,410	1,866,410	155,432	1,278,810	0	587,600	68.5%
71200 117	CAREER LADDER PROGRAM	12,000	12,000	867	7,692	0	4,309	64.1%
71200 128	HOMEBOUND TEACHERS	85,411	85,455	7,121	62,124	0	23,331	72.7%
71200 163	EDUCATIONAL ASSISTANTS	192,441	192,441	16,212	161,260	0	31,181	83.8%
71200 171	SPEECH TEACHERS	349,129	355,129	30,346	237,102	0	118,027	66.8%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	11,000	1,888	7,298	0	3,703	66.3%
71200 198	SUB TEACHERS NONCERTIFIED	7,000	12,000	906	10,171	0	1,829	84.8%
71200 201	SOCIAL SECURITY	157,558	152,558	12,316	101,750	0	50,808	66.7%
71200 204	STATE RETIREMENT	248,929	241,929	18,920	156,814	0	85,115	64.8%
71200 206	LIFE INSURANCE	807	807	62	628	0	179	77.8%
71200 207	MEDICAL INSURANCE	415,000	410,000	34,844	343,923	0	66,077	83.9%
71200 208	DENTAL INSURANCE	5,500	5,500	0	1,350	0	4,150	24.5%
71200 210	UNEMPLOYMENT COMPENSATION	2,250	2,250	0	2,250	0	0	100.0%
71200 212	EMPLOYER MEDICARE	37,083	37,083	2,945	24,439	0	12,644	65.9%



**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
Expenditure Budget Report  
Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 217	RETIREMENT HYBRID STABIL	0	7,000	592	4,282	0	2,718	61.2%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	4,050	4,050	738	3,670	0	380	90.6%
71200 322	EVALUATION AND TESTING	1,000	1,000	0	760	0	240	76.0%
71200 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	640	210	150	64.0%
71200 399	OTHER CONTRACTED SERVICES	7,000	7,000	1,008	6,798	0	202	97.1%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	7,000	16,522	600	5,111	11,318	94	30.9%
71200 499	OTHER SUPPLIES AND MATERIALS	4,000	4,000	0	0	4,000	0	0.0%
71200 599	OTHER CHARGES	1,500	1,500	0	1,463	0	37	97.5%
71200 725	SPECIAL EDUCATION EQUIPMENT	7,500	28,456	0	3,387	17,746	7,324	11.9%
<b>71200</b>	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>3,457,568</b>	<b>3,455,090</b>	<b>284,796</b>	<b>2,421,718</b>	<b>33,273</b>	<b>1,000,098</b>	<b>70.1%</b>
<b>VOCATIONAL EDUCATION PROG</b>								
71300 116	TEACHERS SALARIES	971,000	956,000	80,989	702,788	0	253,212	73.5%
71300 117	CAREER LADDER PROGRAM	3,000	3,000	250	2,000	0	1,000	66.7%
71300 195	SUBSTITUTE TEACHERS CERTIFIED	2,500	2,500	110	1,513	0	988	60.5%
71300 198	SUB TEACHERS NONCERTIFIED	7,500	7,500	850	5,478	0	2,023	73.0%
71300 201	SOCIAL SECURITY	61,008	61,008	4,741	41,329	0	19,679	67.7%
71300 204	STATE RETIREMENT	101,881	95,481	7,250	62,960	0	32,521	65.9%
71300 206	LIFE INSURANCE	271	271	23	226	0	45	83.2%
71300 207	MEDICAL INSURANCE	163,634	154,634	13,090	128,086	0	26,548	82.8%
71300 208	DENTAL INSURANCE	2,000	2,000	0	150	0	1,850	7.5%
71300 210	UNEMPLOYMENT COMPENSATION	1,200	1,200	0	1,200	0	0	100.0%
71300 212	EMPLOYER MEDICARE	14,268	14,268	1,110	9,683	0	4,585	67.9%
71300 217	RETIREMENT HYBRID STABIL	0	6,400	577	4,811	0	1,589	75.2%
71300 311	CONTRACTS W/ OTHER SCHOOL SYS	312,534	312,534	0	311,764	0	770	99.8%
71300 336	MAINT/REPAIR SRVCS- EQUIP	3,000	3,000	0	0	0	3,000	0.0%
71300 429	INSTRUCTIONAL SUPP & MATERIALS	40,000	43,000	591	23,148	12,896	6,956	53.8%
71300 499	OTHER SUPPLIES AND MATERIALS	1,000	8,000	0	896	0	7,104	11.2%
71300 599	OTHER CHARGES	3,000	11,500	0	1,920	1,856	7,724	16.7%
71300 730	VOCATIONAL INSTRUCTION EQUIP	15,000	17,500	0	10,169	1,324	6,007	58.1%
<b>71300</b>	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>1,702,796</b>	<b>1,699,796</b>	<b>109,582</b>	<b>1,308,120</b>	<b>16,075</b>	<b>375,601</b>	<b>77.0%</b>
<b>ATTENDANCE</b>								
72110 105	SUPERVISOR/DIRECTOR	44,903	44,903	0	44,903	0	0	100.0%
72110 162	CLERICAL PERSONNEL	34,528	34,528	2,656	29,157	0	5,371	84.4%
72110 189	OTHER SALARIES & WAGES	25,581	25,581	0	25,581	0	0	100.0%
72110 201	SOCIAL SECURITY	6,511	6,511	165	5,949	0	562	91.4%
72110 204	STATE RETIREMENT	9,517	9,517	165	9,075	0	442	95.4%
72110 206	LIFE INSURANCE	22	36	1	30	0	6	83.3%
72110 207	MEDICAL INSURANCE	7,900	12,700	627	12,036	0	664	94.8%
72110 208	DENTAL INSURANCE	450	450	0	0	0	450	0.0%



**GREENE COUNTY SCHOOL SYSTEM**  
**GENERAL FUND**  
**Expenditure Budget Report**  
**Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72110 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72110 212	EMPLOYER MEDICARE	1,523	1,523	39	1,391	0	132	91.4%
72110 399	OTHER CONTRACTED SERVICES	24,000	24,000	0	24,000	0	0	100.0%
72110 499	OTHER SUPPLIES AND MATERIALS	400	400	0	0	53	347	0.0%
72110 599	OTHER CHARGES	200	200	0	0	0	200	0.0%
<b>72110</b>	<b>TOTAL EXPEND. ATTENDANCE</b>	<b>155,685</b>	<b>160,499</b>	<b>3,652</b>	<b>152,271</b>	<b>53</b>	<b>8,175</b>	<b>94.9%</b>
	<b>HEALTH SERVICES</b>							
72120 105	SUPERVISOR/DIRECTOR	51,497	51,497	5,150	41,198	0	10,299	80.0%
72120 131	MEDICAL PERSONNEL	325,520	325,520	26,725	269,183	0	56,337	82.7%
72120 189	OTHER SALARIES & WAGES	16,000	15,000	1,195	11,988	0	3,012	79.9%
72120 201	SOCIAL SECURITY	24,368	24,311	1,824	18,158	0	6,153	74.7%
72120 204	STATE RETIREMENT	22,473	27,673	2,386	22,719	0	4,954	82.1%
72120 206	LIFE INSURANCE	200	213	19	204	0	9	95.8%
72120 207	MEDICAL INSURANCE	127,400	135,573	10,524	121,662	0	13,911	89.7%
72120 208	DENTAL INSURANCE	1,950	1,950	150	583	0	1,367	29.9%
72120 210	UNEMPLOYMENT COMPENSATION	450	450	0	450	0	0	100.0%
72120 212	EMPLOYER MEDICARE	4,953	5,643	426	4,247	0	1,396	75.3%
72120 307	COMMUNICATION	1,920	2,324	87	916	765	643	39.4%
72120 348	POSTAL CHARGES	700	450	0	0	0	450	0.0%
72120 355	TRAVEL	10,074	9,568	461	4,484	2,349	2,735	46.9%
72120 399	OTHER CONTRACTED SERVICES	6,150	7,150	0	2,750	0	4,400	38.5%
72120 413	DRUGS AND MEDICAL SUPPLIES	7,500	7,500	0	1,209	6,289	2	16.1%
72120 499	OTHER SUPPLIES AND MATERIALS	12,294	12,642	216	4,177	8,226	239	33.0%
72120 524	IN SERVICE/STAFF DEVELOPMENT	1,675	175	0	0	175	0	0.0%
72120 599	OTHER CHARGES	10,693	14,091	0	3,398	1,436	9,257	24.1%
72120 735	HEALTH EQUIPMENT	4,584	4,584	0	1,453	547	2,584	31.7%
<b>72120</b>	<b>TOTAL EXPEND. HEALTH SERVICES</b>	<b>630,401</b>	<b>646,314</b>	<b>49,164</b>	<b>508,778</b>	<b>19,787</b>	<b>117,749</b>	<b>78.7%</b>
	<b>OTHER STUDENT SUPPORT</b>							
72130 117	CAREER LADDER PROGRAM	2,000	2,000	174	1,394	0	606	69.7%
72130 123	GUIDANCE PERSONNEL	711,800	732,055	60,610	505,587	0	226,468	69.1%
72130 164	ATTENDANTS	70,224	70,224	5,618	60,042	0	10,182	85.5%
72130 170	SECURITY OFFICERS	138,000	138,000	0	138,000	0	0	100.0%
72130 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
72130 198	SUB TEACHERS NONCERTIFIED	2,000	2,000	0	50	0	1,950	2.5%
72130 201	SOCIAL SECURITY	48,859	50,259	3,915	33,636	0	16,623	66.9%
72130 204	STATE RETIREMENT	79,024	77,524	6,187	52,372	0	25,152	67.6%
72130 206	LIFE INSURANCE	330	407	24	299	0	108	73.5%
72130 207	MEDICAL INSURANCE	130,000	120,033	9,958	100,430	0	19,603	83.7%
72130 208	DENTAL INSURANCE	3,500	3,500	0	1,650	0	1,850	47.1%



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72130 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72130 212	EMPLOYER MEDICARE	11,427	11,827	915	7,854	0	3,973	66.4%
72130 217	RETIREMENT HYBRID STABIL	0	2,500	200	1,599	0	901	63.9%
72130 322	EVALUATION AND TESTING	25,000	25,000	0	0	0	25,000	0.0%
72130 355	TRAVEL	0	4,218	77	1,806	562	1,850	42.8%
72130 399	OTHER CONTRACTED SERVICES	20,000	11,000	0	5,000	0	6,000	45.5%
72130 499	OTHER SUPPLIES AND MATERIALS	3,000	45,217	65	3,469	181	41,568	7.7%
72130 504	INDIRECT COST	0	5,440	146	1,329	0	4,111	24.4%
72130 524	IN SERVICE/STAFF DEVELOPMENT	3,000	7,500	0	2,216	1,916	3,368	29.5%
72130 599	OTHER CHARGES	200	25,200	0	13,410	0	11,790	53.2%
72130 790	OTHER EQUIPMENT	0	163,920	0	960	0	162,960	0.6%
<b>72130</b>	<b>TOTAL EXPEND. OTHER STUDENT SUPPORT</b>	<b>1,250,864</b>	<b>1,500,324</b>	<b>87,889</b>	<b>931,601</b>	<b>2,659</b>	<b>566,064</b>	<b>62.1%</b>
	<b>REGULAR INSTRUCTIONAL</b>							
72210 105	SUPERVISOR/DIRECTOR	233,038	218,038	16,369	180,196	0	37,842	82.6%
72210 117	CAREER LADDER PROGRAM	6,000	5,600	424	3,394	0	2,206	60.6%
72210 129	LIBRARIANS	844,500	826,500	69,323	555,723	0	270,777	67.2%
72210 137	EDUCATION MEDIA PERSONNEL	358,506	358,506	27,999	293,802	0	64,704	82.0%
72210 162	CLERICAL PERSONNEL	36,000	36,000	2,613	30,016	0	5,984	83.4%
72210 163	EDUCATIONAL ASSISTANTS	34,217	34,217	2,516	28,844	0	5,373	84.3%
72210 189	OTHER SALARIES & WAGES	105,871	120,239	9,457	84,988	0	35,251	70.7%
72210 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	3,000	165	2,260	0	740	75.3%
72210 198	SUB TEACHERS NONCERTIFIED	5,000	4,000	200	2,543	0	1,458	63.6%
72210 201	SOCIAL SECURITY	100,759	95,759	7,198	67,127	0	28,632	70.1%
72210 204	STATE RETIREMENT	155,906	150,101	11,908	108,659	0	41,442	72.4%
72210 206	LIFE INSURANCE	468	473	38	413	0	60	87.3%
72210 207	MEDICAL INSURANCE	253,000	265,000	21,376	227,089	0	37,911	85.7%
72210 208	DENTAL INSURANCE	3,000	3,000	150	1,703	0	1,297	56.8%
72210 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
72210 212	EMPLOYER MEDICARE	23,565	23,565	1,736	15,996	0	7,569	67.9%
72210 217	RETIREMENT HYBRID STABIL	0	805	76	586	0	219	72.8%
72210 307	COMMUNICATION	6,800	6,900	499	4,606	2,294	0	66.8%
72210 308	CONSULTANTS	0	4,000	0	0	0	4,000	0.0%
72210 336	MAINT/REPAIR SRVCS- EQUIP	100	100	0	0	0	100	0.0%
72210 355	TRAVEL	35,000	35,000	1,794	19,514	0	15,486	55.8%
72210 399	OTHER CONTRACTED SERVICES	32,000	32,700	20,000	32,672	0	28	99.9%
72210 432	LIBRARY BOOKS/MEDIA	30,000	30,000	0	25,767	0	4,233	85.9%
72210 499	OTHER SUPPLIES AND MATERIALS	30,450	57,178	0	21,251	641	35,286	37.2%
72210 524	IN SERVICE/STAFF DEVELOPMENT	5,000	5,000	0	1,759	0	3,241	35.2%
72210 599	OTHER CHARGES	700	700	0	0	0	700	0.0%
72210 790	OTHER EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%



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<b>72210</b>	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL</b>	<b>2,304,780</b>	<b>2,319,281</b>	<b>193,840</b>	<b>1,709,809</b>	<b>2,935</b>	<b>606,537</b>	<b>73.7%</b>
	<b>SPECIAL EDUCATION PROGRAM</b>							
72220 105	SUPERVISOR/DIRECTOR	83,196	83,196	6,897	68,913	0	14,283	82.8%
72220 117	CAREER LADDER PROGRAM	4,000	4,000	391	3,127	0	873	78.2%
72220 124	PSYCHOLOGICAL PERSONNEL	183,063	183,063	15,098	135,886	0	47,177	74.2%
72220 161	SECRETARY(S)	34,071	34,071	2,621	28,829	0	5,242	84.6%
72220 189	OTHER SALARIES & WAGES	65,353	65,089	5,413	48,715	0	16,374	74.8%
72220 201	SOCIAL SECURITY	22,673	22,673	1,780	16,789	0	5,884	74.0%
72220 204	STATE RETIREMENT	36,804	35,754	2,915	27,324	0	8,430	76.4%
72220 206	LIFE INSURANCE	74	87	7	73	0	14	84.1%
72220 207	MEDICAL INSURANCE	47,100	47,100	3,952	39,065	0	8,035	82.9%
72220 208	DENTAL INSURANCE	750	750	150	300	0	450	40.0%
72220 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72220 212	EMPLOYER MEDICARE	5,303	5,303	416	3,927	0	1,376	74.0%
72220 217	RETIREMENT HYBRID STABIL	0	1,050	91	730	0	320	69.6%
72220 307	COMMUNICATION	2,000	2,000	102	905	295	800	45.2%
72220 330	OPERATING LEASE PAYMENTS	550	550	0	516	0	34	93.9%
72220 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	780	0	220	78.0%
72220 355	TRAVEL	8,000	8,000	892	2,924	697	4,379	36.5%
72220 399	OTHER CONTRACTED SERVICES	4,400	4,400	0	4,399	0	1	100.0%
72220 499	OTHER SUPPLIES AND MATERIALS	13,573	13,573	1,385	5,833	7,726	14	43.0%
72220 524	IN SERVICE/STAFF DEVELOPMENT	1,446	1,697	0	1,446	250	1	85.2%
72220 599	OTHER CHARGES	6,258	6,258	5,540	6,091	164	2	97.3%
<b>72220</b>	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>519,764</b>	<b>519,764</b>	<b>47,649</b>	<b>396,722</b>	<b>9,132</b>	<b>113,910</b>	<b>76.3%</b>
	<b>VOCATIONAL EDUCATION PROG</b>							
72230 105	SUPERVISOR/DIRECTOR	83,254	82,760	6,897	68,900	0	13,860	83.3%
72230 117	CAREER LADDER PROGRAM	1,000	1,000	100	800	0	200	80.0%
72230 201	SOCIAL SECURITY	5,224	5,224	431	4,319	0	905	82.7%
72230 204	STATE RETIREMENT	8,813	8,813	732	7,291	0	1,522	82.7%
72230 206	LIFE INSURANCE	15	18	1	14	0	4	79.9%
72230 207	MEDICAL INSURANCE	7,473	8,923	587	7,024	0	1,899	78.7%
72230 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
72230 210	UNEMPLOYMENT COMPENSATION	34	34	0	34	0	0	100.0%
72230 212	EMPLOYER MEDICARE	1,222	1,222	101	1,010	0	212	82.7%
72230 355	TRAVEL	5,500	5,266	94	500	0	4,766	9.5%
<b>72230</b>	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>112,685</b>	<b>113,410</b>	<b>8,943</b>	<b>89,891</b>	<b>0</b>	<b>23,519</b>	<b>79.3%</b>
	<b>TECHNOLOGY</b>							
72250 350	INTERNET CONNECTIVITY	89,000	89,000	0	86,510	0	2,490	97.2%
72250 470	CABLING	2,000	2,000	0	730	0	1,270	36.5%



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72250 171	SOFTWARE	70,000	82,986	3,795	68,624	1,377	12,985	82.7%
72250	<b>TOTAL EXPEND. TECHNOLOGY</b>	<b>161,000</b>	<b>173,986</b>	<b>3,795</b>	<b>155,864</b>	<b>1,377</b>	<b>16,745</b>	<b>89.6%</b>
<b>BOARD OF EDUCATION</b>								
72310 118	SECRETARY TO BOARD	6,000	6,000	500	5,000	0	1,000	83.3%
72310 186	LONGEVITY PAY	300,000	300,000	0	141,288	0	158,712	47.1%
72310 191	BOARD & COMMITTEE MEMB FEES	12,000	12,000	0	7,825	0	4,175	65.2%
72310 201	SOCIAL SECURITY	19,716	19,716	31	9,498	0	10,218	48.2%
72310 204	STATE RETIREMENT	626	626	31	342	0	284	54.6%
72310 206	LIFE INSURANCE	2,010	2,010	96	894	0	1,116	44.5%
72310 207	MEDICAL INSURANCE	500,000	464,500	33,489	307,199	0	157,301	66.1%
72310 212	EMPLOYER MEDICARE	4,611	4,611	7	2,235	0	2,376	48.5%
72310 305	AUDIT SERVICES	21,000	21,000	0	19,500	0	1,500	92.9%
72310 320	DUES AND MEMBERSHIPS	10,100	10,100	0	7,461	0	2,639	73.9%
72310 331	LEGAL SERVICES	25,000	60,000	0	49,237	131	10,632	82.1%
72310 355	TRAVEL	10,000	13,000	0	10,909	2,052	39	83.9%
72310 399	OTHER CONTRACTED SERVICES	3,800	4,300	0	4,250	0	50	98.8%
72310 510	TRUSTEE'S COMMISSION	300,000	300,000	12,652	255,411	0	44,589	85.1%
72310 533	CRIMINAL INVEST OF APPLIC-FBI	7,000	7,000	0	4,198	0	2,802	60.0%
72310 599	OTHER CHARGES	8,000	8,000	233	3,506	4,224	270	43.8%
72310	<b>TOTAL EXPEND. BOARD OF EDUCATION</b>	<b>1,229,863</b>	<b>1,232,863</b>	<b>47,039</b>	<b>828,753</b>	<b>6,408</b>	<b>397,703</b>	<b>67.2%</b>
<b>OFFICE OF DIRECTOR</b>								
72320 101	DIRECTOR OF SCHOOLS	109,166	109,166	9,097	90,972	0	18,194	83.3%
72320 103	ASSISTANT DIRECTOR	131,161	131,161	14,545	100,350	0	30,811	76.5%
72320 117	CAREER LADDER PROGRAM	1,000	1,000	0	0	0	1,000	0.0%
72320 162	CLERICAL PERSONNEL	30,285	30,285	2,330	25,626	0	4,659	84.6%
72320 201	SOCIAL SECURITY	16,840	15,840	1,485	12,452	0	3,388	78.6%
72320 204	STATE RETIREMENT	27,124	27,124	2,618	21,712	0	5,412	80.0%
72320 206	LIFE INSURANCE	51	51	5	42	0	9	82.4%
72320 207	MEDICAL INSURANCE	40,000	40,500	3,267	36,715	0	3,785	90.7%
72320 208	DENTAL INSURANCE	600	600	0	300	0	300	50.0%
72320 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72320 212	EMPLOYER MEDICARE	3,939	3,939	347	2,912	0	1,027	73.9%
72320 302	ADVERTISING	7,000	7,000	1,506	4,759	0	2,241	68.0%
72320 307	COMMUNICATION	10,000	20,700	1,602	10,953	697	9,051	52.9%
72320 320	DUES AND MEMBERSHIPS	8,500	8,000	0	7,603	0	397	95.0%
72320 336	MAINT/REPAIR SRVCS- EQUIP	300	0	0	0	0	0	0.0%
72320 348	POSTAL CHARGES	8,000	8,000	2,075	7,043	489	468	88.0%
72320 355	TRAVEL	4,500	2,500	0	1,232	350	918	49.3%
72320 399	OTHER CONTRACTED SERVICES	10,000	3,700	343	2,764	868	68	74.7%



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72320 435	OFFICE SUPPLIES	5,500	5,500	893	3,457	2,043	0	62.9%
72320 599	OTHER CHARGES	1,000	400	0	354	0	46	88.5%
72320 701	ADMINISTRATIVE EQUIPMENT	1,000	1,500	0	1,141	254	105	76.1%
<b>72320</b>	<b>TOTAL EXPEND. OFFICE OF DIRECTOR</b>	<b>416,106</b>	<b>417,106</b>	<b>40,113</b>	<b>330,526</b>	<b>4,700</b>	<b>81,880</b>	<b>79.2%</b>
<b>OFFICE OF THE PRINCIPAL</b>								
72410 104	PRINCIPALS	1,164,000	1,166,245	97,182	971,756	0	194,489	83.3%
72410 117	CAREER LADDER PROGRAM	5,000	5,000	500	4,000	0	1,000	80.0%
72410 139	ASSISTANT PRINCIPALS	517,883	506,883	42,138	379,787	0	127,096	74.9%
72410 161	SECRETARY(S)	668,497	668,497	52,345	561,866	0	106,631	84.0%
72410 189	OTHER SALARIES & WAGES	80,000	80,000	5,828	59,850	0	20,150	74.8%
72410 201	SOCIAL SECURITY	150,994	150,994	11,465	115,329	0	35,665	76.4%
72410 204	STATE RETIREMENT	226,330	226,320	18,485	182,810	0	43,510	80.8%
72410 206	LIFE INSURANCE	860	860	71	750	0	110	87.2%
72410 207	MEDICAL INSURANCE	497,000	517,600	42,935	449,202	0	68,398	86.8%
72410 208	DENTAL INSURANCE	8,500	8,500	573	3,368	0	5,132	39.6%
72410 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72410 212	EMPLOYER MEDICARE	35,314	35,314	2,681	27,002	0	8,312	76.5%
72410 217	RETIREMENT HYBRID STABIL.	0	10	0	2	0	8	22.7%
72410 307	COMMUNICATION	36,000	36,000	2,940	28,575	198	7,227	79.4%
72410 336	MAINT/REPAIR SRVCS- EQUIP	1,000	0	0	0	0	0	0.0%
72410 355	TRAVEL	2,000	400	0	0	0	400	0.0%
72410 399	OTHER CONTRACTED SERVICES	45,000	45,000	3,338	34,488	10,013	499	76.6%
72410 499	OTHER SUPPLIES AND MATERIALS	5,000	10,000	101	1,920	3,683	4,397	19.2%
72410 599	OTHER CHARGES	1,000	1,000	0	0	585	415	0.0%
72410 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
<b>72410</b>	<b>TOTAL EXPEND. OFFICE OF THE PRINCIPAL</b>	<b>3,446,878</b>	<b>3,461,123</b>	<b>280,582</b>	<b>2,821,204</b>	<b>14,478</b>	<b>625,441</b>	<b>81.5%</b>
<b>FISCAL SERVICES</b>								
72510 105	SUPERVISOR/DIRECTOR	81,559	66,333	4,898	53,882	0	12,451	81.2%
72510 162	CLERICAL PERSONNEL	155,293	155,293	11,928	131,208	0	24,085	84.5%
72510 201	SOCIAL SECURITY	14,685	14,685	1,009	11,232	0	3,453	76.5%
72510 204	STATE RETIREMENT	14,709	14,709	1,045	11,494	0	3,215	78.1%
72510 206	LIFE INSURANCE	72	72	6	66	0	6	91.7%
72510 207	MEDICAL INSURANCE	39,810	39,810	3,135	34,110	0	5,700	85.7%
72510 208	DENTAL INSURANCE	750	750	0	450	0	300	60.0%
72510 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72510 212	EMPLOYER MEDICARE	3,435	3,435	236	2,627	0	808	76.5%
72510 320	DUES AND MEMBERSHIPS	810	810	0	325	0	485	40.1%
72510 336	MAINT/REPAIR SRVCS- EQUIP	1,000	0	0	0	0	0	0.0%
72510 355	TRAVEL	3,000	3,000	157	1,491	0	1,509	49.7%



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72510 399	OTHER CONTRACTED SERVICES	25,000	59,849	0	25,236	20,000	14,613	42.2%
72510 411	DATA PROCESSING SUPPLIES	5,000	5,000	0	414	1,134	3,452	8.3%
72510 435	OFFICE SUPPLIES	1,200	2,200	194	799	700	701	36.3%
72510 499	OTHER SUPPLIES AND MATERIALS	1,500	1,500	0	795	0	705	53.0%
72510 599	OTHER CHARGES	500	500	15	94	0	406	18.9%
72510 701	ADMINISTRATIVE EQUIPMENT	2,000	10,226	847	847	8,641	739	8.3%
<b>72510</b>	<b>TOTAL EXPEND. FISCAL SERVICES</b>	<b>350,463</b>	<b>378,312</b>	<b>23,470</b>	<b>275,210</b>	<b>30,475</b>	<b>72,627</b>	<b>72.7%</b>
<b>OPERATION OF PLANT</b>								
72610 166	CUSTODIAL PERSONNEL	900,000	904,000	67,940	758,949	0	145,051	84.0%
72610 189	OTHER SALARIES & WAGES	140,000	140,000	11,282	110,650	0	29,350	79.0%
72610 201	SOCIAL SECURITY	64,480	64,480	4,598	50,992	0	13,488	79.1%
72610 204	STATE RETIREMENT	64,584	64,584	4,791	52,736	0	11,848	81.7%
72610 206	LIFE INSURANCE	588	648	50	521	0	127	80.4%
72610 207	MEDICAL INSURANCE	280,000	292,000	25,039	265,592	0	26,408	91.0%
72610 208	DENTAL INSURANCE	5,000	5,000	0	450	0	4,550	9.0%
72610 210	UNEMPLOYMENT COMPENSATION	2,500	2,500	0	2,500	0	0	100.0%
72610 212	EMPLOYER MEDICARE	15,080	15,080	1,075	11,946	0	3,134	79.2%
72610 336	MAINT/REPAIR SRVCS- EQUIP	5,000	5,000	263	2,180	150	2,670	43.6%
72610 355	TRAVEL	5,000	5,000	246	2,300	0	2,700	46.0%
72610 399	OTHER CONTRACTED SERVICES	30,000	28,000	2,280	20,652	2,425	4,923	73.8%
72610 410	CUSTODIAL SUPPLIES	129,000	118,000	282	72,467	703	44,830	61.4%
72610 415	ELECTRICITY	1,100,000	1,145,000	107,852	955,970	0	189,030	83.5%
72610 434	NATURAL GAS	200,000	123,940	16,885	84,453	0	39,487	68.1%
72610 454	WATER AND SEWER	185,000	200,000	13,261	161,390	1,439	37,171	80.7%
72610 499	OTHER SUPPLIES AND MATERIALS	7,650	2,650	0	2,593	0	57	97.8%
72610 599	OTHER CHARGES	1,000	1,000	51	679	198	124	67.9%
72610 720	PLANT OPERATION EQUIPMENT	15,000	31,000	873	5,641	17,405	7,954	18.2%
<b>72610</b>	<b>TOTAL EXPEND. OPERATION OF PLANT</b>	<b>3,149,882</b>	<b>3,147,882</b>	<b>256,769</b>	<b>2,562,659</b>	<b>22,320</b>	<b>562,903</b>	<b>81.4%</b>
<b>MAINTENANCE OF PLANT</b>								
72620 105	SUPERVISOR/DIRECTOR	52,263	52,263	4,020	44,221	0	8,042	84.6%
72620 162	CLERICAL PERSONNEL	31,096	31,616	2,432	26,752	0	4,864	84.6%
72620 167	MAINTENANCE PERSONNEL	334,360	298,360	22,040	225,520	0	72,840	75.6%
72620 201	SOCIAL SECURITY	25,899	25,899	1,714	17,948	0	7,951	69.3%
72620 204	STATE RETIREMENT	25,941	25,941	1,769	18,412	0	7,529	71.0%
72620 206	LIFE INSURANCE	160	160	12	128	0	32	80.3%
72620 207	MEDICAL INSURANCE	76,000	78,000	6,425	70,621	0	7,379	90.5%
72620 208	DENTAL INSURANCE	1,650	1,650	0	900	0	750	54.5%
72620 210	UNEMPLOYMENT COMPENSATION	380	380	0	380	0	0	100.0%
72620 212	EMPLOYER MEDICARE	6,057	6,057	401	4,197	0	1,860	69.3%



**GREENE COUNTY SCHOOL SYSTEM**  
**GENERAL FUND**  
**Expenditure Budget Report**  
**Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72620 307	COMMUNICATION	1,400	1,400	83	891	409	100	63.7%
72620 329	LAUNDRY SERVICE	5,000	5,000	404	3,652	1,348	0	73.0%
72620 335	MAINTNANCE OF PLANT	160,000	160,000	8,732	129,622	23,856	6,522	81.0%
72620 336	MAINT/REPAIR SRVCS- EQUIP	50,000	50,000	2,274	37,254	3,991	8,755	74.5%
72620 355	TRAVEL	300	300	0	0	0	300	0.0%
72620 399	OTHER CONTRACTED SERVICES	34,000	34,000	529	28,948	4,252	800	85.1%
72620 418	EQUIPMENT AND MACHINERY PARTS	15,000	15,000	1,270	7,282	2,542	5,176	48.5%
72620 499	OTHER SUPPLIES AND MATERIALS	26,000	26,000	628	4,782	3,146	18,071	18.4%
72620 599	OTHER CHARGES	11,500	11,500	370	4,979	6,021	500	43.3%
72620 717	MAINTENANCE EQUIPMENT	5,000	5,000	0	3,136	1,263	601	62.7%
<b>72620</b>	<b>TOTAL EXPEND. MAINTENANCE OF PLANT</b>	<b>862,006</b>	<b>828,526</b>	<b>53,104</b>	<b>629,625</b>	<b>46,829</b>	<b>152,072</b>	<b>76.0%</b>
	<b>TRANSPORTATION</b>							
72710 142	MECHANIC(S)	227,040	227,740	17,080	193,520	0	34,220	85.0%
72710 146	BUS DRIVERS	1,049,015	1,157,015	95,901	1,007,506	0	149,509	87.1%
72710 189	OTHER SALARIES & WAGES	189,000	201,000	17,745	174,451	0	26,549	86.8%
72710 201	SOCIAL SECURITY	90,834	96,776	7,718	82,395	0	14,381	85.1%
72710 204	STATE RETIREMENT	90,980	97,806	7,955	83,800	0	14,006	85.7%
72710 206	LIFE INSURANCE	1,340	1,340	98	1,100	0	240	82.1%
72710 207	MEDICAL INSURANCE	456,000	446,000	38,709	406,239	0	39,761	91.1%
72710 208	DENTAL INSURANCE	6,900	6,900	300	2,818	0	4,082	40.8%
72710 210	UNEMPLOYMENT COMPENSATION	3,200	3,200	0	3,200	0	0	100.0%
72710 212	EMPLOYER MEDICARE	21,244	22,738	1,838	19,438	0	3,300	85.5%
72710 217	RETIREMENT HYBRID STABIL	0	20	0	9	0	11	45.6%
72710 307	COMMUNICATION	4,200	4,200	86	1,744	1,078	1,378	41.5%
72710 329	LAUNDRY SERVICE	7,000	7,000	484	3,285	1,715	2,000	46.9%
72710 338	MAINT/REPAIR SRVCS- VEHICLES	7,500	8,500	0	8,426	14	61	99.1%
72710 340	MEDICAL AND DENTAL SERVICES	14,500	14,500	1,340	11,362	0	3,138	78.4%
72710 351	RENTALS	300	300	0	0	0	300	0.0%
72710 355	TRAVEL	2,000	2,000	137	571	0	1,429	28.6%
72710 399	OTHER CONTRACTED SERVICES	500	500	0	500	0	0	100.0%
72710 412	DIESEL FUEL	450,000	350,000	24,510	236,182	446	113,373	67.5%
72710 424	GARAGE SUPPLIES	5,000	5,000	124	4,613	206	182	92.3%
72710 425	GASOLINE	65,000	50,000	2,655	24,747	0	25,253	49.5%
72710 433	LUBRICANTS	18,000	18,000	0	8,946	354	8,700	49.7%
72710 450	TIRES AND TUBES	45,000	45,000	3,843	24,128	20,872	0	53.6%
72710 453	VEHICLE PARTS	150,000	200,000	16,598	160,981	28,776	10,243	80.5%
72710 499	OTHER SUPPLIES AND MATERIALS	8,000	18,000	0	8,326	583	9,091	46.3%
72710 599	OTHER CHARGES	25,000	53,000	4,168	24,045	4,089	24,865	45.4%
72710 729	TRANSPORTATION EQUIPMENT	10,000	10,000	0	9,946	0	54	99.5%



**GREENE COUNTY SCHOOL SYSTEM**  
**GENERAL FUND**  
**Expenditure Budget Report**  
**Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72710	<b>TOTAL EXPEND. TRANSPORTATION</b>	<b>2,947,553</b>	<b>3,046,535</b>	<b>241,287</b>	<b>2,502,277</b>	<b>58,134</b>	<b>486,125</b>	<b>82.1%</b>
	<b>CENTRAL AND OTHER</b>							
72810 189	OTHER SALARIES & WAGES	67,687	67,687	5,162	57,287	0	10,400	84.6%
72810 201	SOCIAL SECURITY	4,196	4,196	284	3,232	0	964	77.0%
72810 204	STATE RETIREMENT	1,670	2,670	207	2,231	0	439	83.6%
72810 206	LIFE INSURANCE	29	29	2	25	0	4	86.9%
72810 207	MEDICAL INSURANCE	16,080	16,080	1,091	13,279	0	2,801	82.6%
72810 208	DENTAL INSURANCE	300	300	0	0	0	300	0.0%
72810 210	UNEMPLOYMENT COMPENSATION	136	136	0	136	0	0	100.0%
72810 212	EMPLOYER MEDICARE	981	981	66	756	0	225	77.0%
72810 355	TRAVEL	0	0	0	0	0	0	0.0%
72810	<b>TOTAL EXPEND. CENTRAL AND OTHER</b>	<b>91,079</b>	<b>92,079</b>	<b>6,813</b>	<b>76,946</b>	<b>0</b>	<b>15,133</b>	<b>83.6%</b>
	<b>COMMUNITY SERVICES</b>							
73300 105	SUPERVISOR/DIRECTOR	13,948	13,220	1,688	12,698	0	522	96.1%
73300 116	TEACHERS SALARIES	31,174	23,832	2,250	16,380	0	7,452	68.7%
73300 162	CLERICAL PERSONNEL	15,000	15,000	999	13,333	0	1,667	88.9%
73300 163	EDUCATIONAL ASSISTANTS	19,233	16,552	1,648	13,594	0	2,958	82.1%
73300 189	OTHER SALARIES & WAGES	803,240	806,199	58,495	578,510	0	227,689	71.8%
73300 201	SOCIAL SECURITY	52,831	52,699	3,724	36,828	0	15,871	69.9%
73300 204	STATE RETIREMENT	57,736	55,719	3,351	31,342	0	24,377	56.2%
73300 206	LIFE INSURANCE	195	210	16	151	0	59	72.0%
73300 207	MEDICAL INSURANCE	83,397	91,248	7,494	72,654	0	18,594	79.6%
73300 208	DENTAL INSURANCE	0	2,150	300	300	0	1,850	14.0%
73300 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
73300 212	EMPLOYER MEDICARE	12,269	13,656	901	8,863	0	4,793	64.9%
73300 217	RETIREMENT HYBRID STABIL	0	280	27	163	0	117	58.2%
73300 307	COMMUNICATION	400	400	0	0	0	400	0.0%
73300 355	TRAVEL	9,371	11,000	1,113	5,883	0	5,117	53.5%
73300 399	OTHER CONTRACTED SERVICES	1,500	0	0	0	0	0	0.0%
73300 422	FOOD SUPPLIES	2,650	2,200	36	704	214	1,282	32.0%
73300 429	INSTRUCTIONAL SUPP & MATERIALS	149,350	179,872	19,282	114,590	20,554	44,728	63.7%
73300 499	OTHER SUPPLIES AND MATERIALS	16,670	22,207	1,278	9,979	3,229	8,999	44.9%
73300 524	IN SERVICE/STAFF DEVELOPMENT	8,500	7,337	0	5,359	0	1,978	73.0%
73300 599	OTHER CHARGES	66,420	45,892	862	12,958	0	32,934	28.2%
73300	<b>TOTAL EXPEND. COMMUNITY SERVICES</b>	<b>1,344,384</b>	<b>1,360,173</b>	<b>103,462</b>	<b>934,788</b>	<b>23,996</b>	<b>401,388</b>	<b>68.7%</b>
	<b>EARLY CHILDHOOD EDUCATION</b>							
73400 105	SUPERVISOR/DIRECTOR	18,500	18,500	0	17,793	0	707	96.2%
73400 116	TEACHERS SALARIES	683,500	683,500	55,804	447,933	0	235,567	65.5%
73400 162	CLERICAL PERSONNEL	30,600	30,600	2,310	25,414	0	5,186	83.1%



**GREENE COUNTY SCHOOL SYSTEM**  
**GENERAL FUND**  
**Expenditure Budget Report**  
**Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
73400 163	EDUCATIONAL ASSISTANTS	84,300	84,300	6,878	68,634	0	15,666	81.4%
73400 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	275	853	0	4,148	17.1%
73400 198	SUB TEACHERS NONCERTIFIED	6,000	6,000	425	3,548	0	2,453	59.1%
73400 201	SOCIAL SECURITY	51,500	51,500	3,822	32,971	0	18,529	64.0%
73400 204	STATE RETIREMENT	81,500	80,740	6,304	53,705	0	27,035	66.5%
73400 206	LIFE INSURANCE	310	310	25	263	0	47	84.8%
73400 207	MEDICAL INSURANCE	158,800	158,800	13,822	144,272	0	14,528	90.9%
73400 208	DENTAL INSURANCE	3,225	3,225	0	150	0	3,075	4.7%
73400 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
73400 212	EMPLOYER MEDICARE	12,050	12,050	895	7,714	0	4,336	64.0%
73400 217	RETIREMENT HYBRID STABIL	0	760	61	485	0	275	63.8%
73400 310	CONTRACTS W/ PUBLIC AGENCIES	188,000	188,000	8,481	119,566	3,080	65,354	63.6%
73400 429	INSTRUCTIONAL SUPP & MATERIALS	14,712	66,412	1,275	54,231	1,837	10,344	81.7%
73400 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	633	367	0	63.3%
73400 524	IN SERVICE/STAFF DEVELOPMENT	1,000	3,000	0	2,011	0	990	67.0%
73400 599	OTHER CHARGES	68,000	68,000	0	68,000	0	0	100.0%
73400 722	REGULAR INSTRUCTION EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
<b>73400</b>	<b>TOTAL EXPEND. EARLY CHILDHOOD EDUCAT</b>	<b>1,409,897</b>	<b>1,463,597</b>	<b>100,378</b>	<b>1,049,074</b>	<b>5,284</b>	<b>409,238</b>	<b>71.7%</b>
	<b>REGULAR CAPITAL OUTLAY</b>							
76100 304	ARCHITECTS	5,000	61,000	0	20,278	0	40,722	33.2%
76100 707	BUILDING IMPROVEMENTS	0	1,482,069	38,824	85,686	162,156	1,234,227	5.8%
76100 790	OTHER EQUIPMENT	0	0	0	0	0	0	0.0%
76100 799	OTHER CAPITAL OUTLAY	0	270,725	148,895	166,952	100,614	3,159	61.7%
<b>76100</b>	<b>TOTAL EXPEND. REGULAR CAPITAL OUTLAY</b>	<b>5,000</b>	<b>1,813,794</b>	<b>187,719</b>	<b>272,916</b>	<b>262,769</b>	<b>1,278,109</b>	<b>15.0%</b>
	<b>DEBT SERVICE</b>							
82330 699	OTHER DEBT SERVICE	130,000	130,000	0	0	0	130,000	0.0%
<b>82330</b>	<b>TOTAL EXPEND. DEBT SERVICE</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>0.0%</b>
	<b>GRAND TOTAL EXPENDITURES:</b>	<b>51,890,505</b>	<b>54,484,349</b>	<b>4,367,218</b>	<b>38,207,989</b>	<b>637,318</b>	<b>15,639,043</b>	<b>70.1%</b>





05/07/2019 15:00  
marylou.finley

GREENE COUNTY SCHOOLS  
CONSOLIDATED BALANCE SHEET FOR 2019 10

P 1  
glbalsht

FUND 142

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>			
11140	CASH WITH TRUSTEE	14,729.62	199,439.57
11430	DUE FROM OTHER GOVERNMENTS	.00	28.74
14100	ESTIMATED REVENUES	.00	5,140,900.99
14500	EXPENDITURES-CURR YR-CTRL	293,330.48	3,450,162.77
	<b>TOTAL ASSETS</b>	<b>308,060.10</b>	<b>8,790,532.07</b>
<b>LIABILITIES</b>			
21100	ACCOUNTS PAYABLE	153.66	153.66
21310	INCOME TAX WITHHELD & UNPAID	2,329.66	2,329.66
21320	SOCIAL SECURITY TAX	6,328.28	6,328.28
21325	SOCIAL SECURITY TAX- MEDICARE	1,579.76	1,579.76
21330	RETIREMENT CONTRIB	3,541.96	-23,854.83
21341	401K GREAT WEST	50.00	50.00
21341	GR CO TEACHER INS	655.57	-9,618.18
21342	USABLE LIFE	1.20	-72.20
21360	GARNISHMENTS AND LEVIES	324.34	170.68
21380	CREDIT UNION	337.60	337.60
28100	APPROPRIATIONS-CTRL	.00	-5,140,900.99
28500	REVENUES-CTRL	-323,462.13	-3,423,532.98
	<b>TOTAL LIABILITIES</b>	<b>-308,060.10</b>	<b>-8,587,029.54</b>
<b>FUND BALANCE</b>			
34000	BUDGETARY FB - RESV FOR ENCUMB	-65,275.40	-100,359.51
34110	ENCUMBRANCES CONTROL-CURR YR	65,275.40	100,359.51
34555	RESTRICTED FOR EDUCATION	.00	-3,502.53
39000	UNASSIGNED	.00	-200,000.00
	<b>TOTAL FUND BALANCE</b>	<b>.00</b>	<b>-203,502.53</b>
	<b>TOTAL LIABILITIES + FUND BALANCE</b>	<b>-308,060.10</b>	<b>-8,790,532.07</b>

\*\* END OF REPORT - Generated by Mary Lou Finley \*\*



**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND  
REVENUE BUDGET REPORT  
Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
44170	MISCELLANEOUS REFUNDS	0	0	0	0	0	0.0%
<b>44000 Total Other Local Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
47131	VOCATIONAL EDUCATION	120,964	120,964	0	104,242	16,722	86.2%
47139	OTHER VOCATIONAL	54,417	54,417	37,436	37,436	16,981	68.8%
47141	ESEA TITLE I	1,932,303	2,368,854	130,169	1,539,449	829,405	65.0%
47143	EDUCATION OF THE HANDICAPPED	1,867,414	2,055,395	133,900	1,432,510	622,885	69.7%
47145	SPECIAL ED PRESCHOOL GRANTS	115,224	126,447	3,285	112,453	13,994	88.9%
47146	TITLE III	7,343	7,343	0	0	7,343	0.0%
47148	TITLE V	98,011	158,159	1,512	70,947	87,212	44.9%
47189	TITLE II	229,485	249,270	17,159	126,497	122,774	50.7%
<b>47000 Total Federal Government</b>		<b>4,425,161</b>	<b>5,140,849</b>	<b>323,462</b>	<b>3,423,533</b>	<b>1,717,316</b>	<b>66.6%</b>
<b>GRAND TOTALS:</b>		<b>4,425,161</b>	<b>5,140,849</b>	<b>323,462</b>	<b>3,423,533</b>	<b>1,717,316</b>	<b>66.6%</b>



**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND  
Expenditure Budget Report  
Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
<b>REGULAR INSTRUCTIONAL PROG</b>								
71100 116	TEACHERS SALARIES	791,000	906,000	63,312	563,482	0	342,518	62.2%
71100 163	EDUCATIONAL ASSISTANTS	221,000	171,000	9,551	96,909	0	74,091	56.7%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	0	495	0	4,505	9.9%
71100 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	250	2,923	0	2,078	58.5%
71100 201	SOCIAL SECURITY	66,000	71,000	3,923	36,074	0	34,926	50.8%
71100 204	STATE RETIREMENT	100,500	107,500	6,909	61,402	0	46,098	57.1%
71100 206	LIFE INSURANCE	420	420	22	228	0	192	54.3%
71100 207	MEDICAL INSURANCE	191,000	191,000	14,993	151,868	0	39,132	79.5%
71100 208	DENTAL INSURANCE	3,300	3,300	150	300	0	3,000	9.1%
71100 210	UNEMPLOYMENT COMPENSATION	1,700	1,700	0	1,339	0	361	78.8%
71100 212	EMPLOYER MEDICARE	19,800	24,200	957	8,823	0	15,377	36.5%
71100 399	OTHER CONTRACTED SERVICES	145,000	132,000	0	129,903	0	2,097	98.4%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	91,111	92,811	4,307	75,509	10,297	7,005	81.4%
71100 499	OTHER SUPPLIES AND MATERIALS	4,000	4,147	0	2,321	0	1,826	56.0%
71100 722	REGULAR INSTRUCTION EQUIPMENT	122,084	277,120	4,321	256,174	17,917	3,030	92.4%
<b>71100</b>	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL P</b>	<b>1,766,915</b>	<b>1,992,199</b>	<b>108,694</b>	<b>1,387,749</b>	<b>28,214</b>	<b>576,236</b>	<b>69.7%</b>
<b>ALTERNATIVE INSTRUCTION PROGRA</b>								
71150 116	TEACHERS SALARIES	36,006	35,579	0	0	0	35,579	0.0%
71150 201	SOCIAL SECURITY	2,233	2,207	0	0	0	2,207	0.0%
71150 204	STATE RETIREMENT	3,767	3,722	0	0	0	3,722	0.0%
71150 206	LIFE INSURANCE	11	11	0	0	0	11	0.0%
71150 207	MEDICAL INSURANCE	6,968	6,948	0	0	0	6,948	0.0%
71150 208	DENTAL INSURANCE	105	105	0	0	0	105	0.0%
71150 210	UNEMPLOYMENT COMPENSATION	18	18	0	0	0	18	0.0%
71150 212	EMPLOYER MEDICARE	523	516	0	0	0	516	0.0%
<b>71150</b>	<b>TOTAL EXPEND. ALTERNATIVE INSTRUCTION</b>	<b>49,631</b>	<b>49,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,106</b>	<b>0.0%</b>
<b>SPECIAL EDUCATION PROGRAM</b>								
71200 116	TEACHERS SALARIES	255,930	253,460	20,831	166,648	0	86,812	65.7%
71200 163	EDUCATIONAL ASSISTANTS	396,882	483,260	35,322	368,198	0	115,062	76.2%
71200 171	SPEECH TEACHERS	131,742	119,630	9,850	80,297	0	39,333	67.1%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	1,640	2,640	0	1,310	0	1,330	49.6%
71200 198	SUB TEACHERS NONCERTIFIED	6,300	11,300	460	7,813	0	3,488	69.1%
71200 201	SOCIAL SECURITY	54,173	53,210	3,811	36,104	0	17,106	67.9%
71200 204	STATE RETIREMENT	63,917	61,680	4,782	42,895	0	18,785	69.5%
71200 206	LIFE INSURANCE	491	477	38	424	0	53	88.8%
71200 207	MEDICAL INSURANCE	259,123	249,730	19,412	211,961	0	37,769	84.9%
71200 208	DENTAL INSURANCE	5,100	4,950	0	1,170	0	3,780	23.6%
71200 210	UNEMPLOYMENT COMPENSATION	1,150	1,150	0	789	0	361	68.6%



**GREENE COUNTY SCHOOL SYSTEM**  
**FEDERAL FUND**  
**Expenditure Budget Report**  
**Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 212	EMPLOYER MEDICARE	12,671	12,450	891	8,458	0	3,992	67.9%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	0	18,500	0	12,307	0	6,193	66.5%
71200 336	MAINT/REPAIR SRVCS- EQUIP	13,500	13,500	0	13,041	0	459	96.6%
71200 399	OTHER CONTRACTED SERVICES	9,000	3,000	0	1,297	0	1,703	43.2%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	244,942	268,485	0	245,198	11,169	12,118	91.3%
71200 499	OTHER SUPPLIES AND MATERIALS	100	20,912	365	1,865	13,679	5,369	8.9%
71200 725	SPECIAL EDUCATION EQUIPMENT	22,426	57,676	0	30,576	7,140	19,960	53.0%
<b>71200</b>	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>1,479,087</b>	<b>1,636,011</b>	<b>95,761</b>	<b>1,230,349</b>	<b>31,988</b>	<b>373,673</b>	<b>75.2%</b>
	<b>VOCATIONAL EDUCATION PROG</b>							
71300 499	OTHER SUPPLIES AND MATERIALS	11,229	11,229	0	125	1,875	9,229	1.1%
71300 730	VOCATIONAL INSTRUCTION EQUIP	39,681	39,681	5,250	39,444	223	14	99.4%
<b>71300</b>	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>50,910</b>	<b>50,910</b>	<b>5,250</b>	<b>39,569</b>	<b>2,098</b>	<b>9,243</b>	<b>77.7%</b>
	<b>OTHER STUDENT SUPPORT</b>							
72130 123	GUIDANCE PERSONNEL	0	46,500	4,642	37,136	0	9,364	79.9%
72130 189	OTHER SALARIES & WAGES	31,500	31,500	4,623	12,104	0	19,396	38.4%
72130 201	SOCIAL SECURITY	1,960	4,840	547	2,998	0	1,842	61.9%
72130 204	STATE RETIREMENT	2,870	8,200	954	4,998	0	3,202	61.0%
72130 206	LIFE INSURANCE	8	23	2	13	0	10	57.4%
72130 207	MEDICAL INSURANCE	4,000	11,400	1,289	6,906	0	4,494	60.6%
72130 208	DENTAL INSURANCE	75	225	0	0	0	225	0.0%
72130 210	UNEMPLOYMENT COMPENSATION	50	50	0	50	0	0	100.0%
72130 212	EMPLOYER MEDICARE	460	1,150	128	701	0	449	61.0%
72130 307	COMMUNICATION	11,000	11,000	0	10,908	0	92	99.2%
72130 355	TRAVEL	0	3,000	1,608	2,566	45	390	85.5%
72130 399	OTHER CONTRACTED SERVICES	91,932	91,932	0	91,932	0	0	100.0%
72130 499	OTHER SUPPLIES AND MATERIALS	27,000	31,000	0	20,458	0	10,542	66.0%
72130 524	IN SERVICE/STAFF DEVELOPMENT	29,539	26,539	-1,388	15,884	1,635	9,020	59.9%
72130 599	OTHER CHARGES	3,500	6,000	107	5,269	150	581	87.8%
<b>72130</b>	<b>TOTAL EXPEND. OTHER STUDENT SUPPORT</b>	<b>203,894</b>	<b>273,359</b>	<b>12,512</b>	<b>211,924</b>	<b>1,829</b>	<b>59,606</b>	<b>77.5%</b>
	<b>REGULAR INSTRUCTIONAL</b>							
72210 105	SUPERVISOR/DIRECTOR	54,500	53,882	5,973	41,936	0	11,946	77.8%
72210 161	SECRETARY(S)	26,000	26,224	0	0	0	26,224	0.0%
72210 189	OTHER SALARIES & WAGES	172,000	158,000	9,831	88,479	0	69,521	56.0%
72210 201	SOCIAL SECURITY	16,000	16,868	895	7,492	0	9,376	44.4%
72210 204	STATE RETIREMENT	23,400	24,262	1,653	13,641	0	10,621	56.2%
72210 206	LIFE INSURANCE	48	48	4	32	0	16	67.5%
72210 207	MEDICAL INSURANCE	32,350	44,850	3,137	26,849	0	18,001	59.9%
72210 208	DENTAL INSURANCE	490	413	0	0	0	413	0.0%
72210 210	UNEMPLOYMENT COMPENSATION	170	170	0	90	0	80	52.9%



**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND  
Expenditure Budget Report  
Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72210 212	EMPLOYER MEDICARE	3,700	4,639	209	1,752	0	2,887	37.8%
72210 355	TRAVEL	7,200	5,450	29	720	0	4,730	13.2%
72210 499	OTHER SUPPLIES AND MATERIALS	9,726	14,417	97	4,634	4,119	5,604	32.1%
72210 524	IN SERVICE/STAFF DEVELOPMENT	53,720	92,545	6,886	70,142	2,139	20,264	75.8%
72210 599	OTHER CHARGES	4,000	180,785	0	1,879	0	178,906	1.0%
72210 790	OTHER EQUIPMENT	2,500	4,986	970	1,887	2,820	279	37.8%
<b>72210</b>	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL</b>	<b>405,804</b>	<b>627,540</b>	<b>29,683</b>	<b>259,534</b>	<b>9,078</b>	<b>358,928</b>	<b>41.4%</b>
<b>ALTERNATIVE INSTRUCTION PROGRA</b>								
72215 123	GUIDANCE PERSONNEL	12,813	12,662	0	0	0	12,662	0.0%
72215 201	SOCIAL SECURITY	795	786	0	0	0	786	0.0%
72215 204	STATE RETIREMENT	1,341	1,325	0	0	0	1,325	0.0%
72215 206	LIFE INSURANCE	4	4	0	0	0	4	0.0%
72215 207	MEDICAL INSURANCE	1,972	1,966	0	0	0	1,966	0.0%
72215 208	DENTAL INSURANCE	38	38	0	0	0	38	0.0%
72215 210	UNEMPLOYMENT COMPENSATION	7	7	0	0	0	7	0.0%
72215 212	EMPLOYER MEDICARE	186	184	0	0	0	184	0.0%
<b>72215</b>	<b>TOTAL EXPEND. ALTERNATIVE INSTRUCTION</b>	<b>17,156</b>	<b>16,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,972</b>	<b>0.0%</b>
<b>SPECIAL EDUCATION PROGRAM</b>								
72220 161	SECRETARY(S)	35,872	26,528	1,848	21,487	0	5,041	81.0%
72220 189	OTHER SALARIES & WAGES	200,256	207,940	16,239	137,273	0	70,667	66.0%
72220 201	SOCIAL SECURITY	14,211	14,550	1,062	9,355	0	5,195	64.3%
72220 204	STATE RETIREMENT	21,471	21,750	1,476	12,652	0	9,098	58.2%
72220 206	LIFE INSURANCE	76	77	6	62	0	15	81.0%
72220 207	MEDICAL INSURANCE	43,009	48,400	3,874	39,965	0	8,435	82.6%
72220 208	DENTAL INSURANCE	788	788	0	150	0	638	19.0%
72220 210	UNEMPLOYMENT COMPENSATION	157	157	0	157	0	0	100.0%
72220 212	EMPLOYER MEDICARE	3,324	3,410	248	2,188	0	1,222	64.2%
72220 336	MAINT/REPAIR SRVCS- EQUIP	50	100	0	0	0	100	0.0%
72220 348	POSTAL CHARGES	50	50	0	5	0	45	9.4%
72220 355	TRAVEL	8,000	14,000	153	9,424	0	4,576	67.3%
72220 399	OTHER CONTRACTED SERVICES	68,000	56,500	4,600	41,400	0	15,100	73.3%
72220 499	OTHER SUPPLIES AND MATERIALS	500	32,244	1,633	5,374	26,835	34	16.7%
72220 524	IN SERVICE/STAFF DEVELOPMENT	30,500	42,759	8,642	38,136	276	4,347	89.2%
72220 599	OTHER CHARGES	500	500	0	450	0	50	90.0%
<b>72220</b>	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>426,764</b>	<b>469,753</b>	<b>39,782</b>	<b>318,078</b>	<b>27,112</b>	<b>124,564</b>	<b>67.7%</b>
<b>VOCATIONAL EDUCATION PROG</b>								
72230 524	IN SERVICE/STAFF DEVELOPMENT	3,000	3,000	1,648	2,960	40	0	98.7%
<b>72230</b>	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>3,000</b>	<b>3,000</b>	<b>1,648</b>	<b>2,960</b>	<b>40</b>	<b>0</b>	<b>98.7%</b>



**GREENE COUNTY SCHOOL SYSTEM**  
**FEDERAL FUND**  
**Expeniture Budget Report**  
**Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
99100.501	TRANSFERS OUT INDIRECT COST	22,000	22,000	0	0	0	22,000	0.0%
99100	TOTAL EXPEND. TRANSFERS OUT	22,000	22,000	0	0	0	22,000	0.0%
<b>GRAND TOTAL EXPENDITURES:</b>		<b>4,425,161</b>	<b>5,140,849</b>	<b>293,330</b>	<b>3,450,163</b>	<b>100,360</b>	<b>1,590,327</b>	<b>67.1%</b>



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GREENE COUNTY SCHOOLS  
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FUND: 143 FOOD SERVICE / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
143	11130	CASH IN BANK	.00	1,200.00
143	11140	CASH WITH TRUSTEE	14,136.85	1,305,421.04
143	14100	ESTIMATED REVENUES	.00	4,158,484.00
143	14500	EXPENDITURES-CURR YR-CTRL	343,777.33	2,680,284.23
TOTAL ASSETS FOR SUB FUND 000			357,914.18	8,145,351.33
<b>LIABILITIES</b>				
143	21100	ACCOUNTS PAYABLE	14.75	-14.75
143	21225	SOCIAL SECURITY TAX- MEDICARE	.00	.18
143	21230	RETIREMENT CONTRIB	158.47	-216.97
143	21341	GR CO TEACHER INS	.00	-3,784.61
143	21342	USABLE LIFE	.00	-2.40
143	21353	USABLE CANCER	.00	-57.26
143	21361	USABLE WGL LIFE	.00	-23.56
143	21371	USABLE UNEMP	.00	-20.89
143	21410	CONTRACT PAYABLE	.00	-35,319.96
143	28100	APPROPRIATIONS-CTRL	.00	4,158,484.00
143	28500	REVENUES-CTRL	-308,157.90	-3,094,114.00
TOTAL LIABILITIES FOR SUB FUND 000			-357,914.18	7,291,131.60
<b>FUND BALANCE</b>				
143	34500	RESTRICTED, NON-INSTRUCTIONAL	.00	-854,229.73
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-854,229.73
TOTAL LIABILITIES - FUND BALANCE FOR SUB FUND 000			-357,914.18	8,145,351.33
TOTAL ASSETS FOR FUND 143			357,914.18	8,145,351.33
TOTAL LIABILITIES FOR FUND 143			357,914.18	-7,291,131.60
TOTAL FUND BALANCE FOR FUND 143			.00	-854,229.73
TOTAL LIABILITIES + FUND BALANCE FOR 143			-357,914.18	-8,145,351.33



**GREENE COUNTY SCHOOL SYSTEM**  
**FOOD SERVICE**  
**REVENUE BUDGET REPORT**  
**Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-to-Date Revenues	Year-to-Date Revenues	Uncollected Revenues	Percent Collected
43521	LUNCH PAYMENTS-CHILDREN	441,498	441,498	35,816	316,514	124,984	71.7%
43522	LUNCH PAYMENTS-ADULTS	117,512	117,512	8,517	83,062	34,450	70.7%
43523	INCOME FROM BREAKFAST	70,545	102,545	12,004	93,232	9,313	90.9%
43525	ALA CARIE SALES	338,876	338,876	45,160	327,464	11,412	96.6%
<b>43000</b>	<b>Total Charges for Current Services</b>	<b>968,431</b>	<b>1,000,431</b>	<b>101,497</b>	<b>820,272</b>	<b>180,159</b>	<b>82.0%</b>
44110	INTEREST EARNED	1,000	1,000	108	932	68	93.2%
<b>44000</b>	<b>Total Other Local Revenue</b>	<b>1,000</b>	<b>1,000</b>	<b>108</b>	<b>932</b>	<b>68</b>	<b>93.2%</b>
46520	SCHOOL FOOD SERVICE	32,332	32,332	0	35,166	-2,834	108.8%
46980	OTHER STATE GRANTS	0	0	20,000	20,000	-20,000	0.0%
<b>46000</b>	<b>Total State of Tennessee</b>	<b>32,332</b>	<b>32,332</b>	<b>20,000</b>	<b>55,166</b>	<b>-22,834</b>	<b>170.6%</b>
47111	SECTION 4-LUNCH	2,137,658	2,137,658	175,555	1,494,392	643,266	69.9%
47112	USDA COMMODITIES	261,145	261,145	0	0	261,145	0.0%
47113	BREAKFAST	677,408	677,408	56,257	471,992	205,416	69.7%
47114	USDA - OTHER	23,510	18,510	4,641	46,905	1,605	96.7%
<b>47000</b>	<b>Total Federal Government</b>	<b>3,099,721</b>	<b>3,124,721</b>	<b>236,453</b>	<b>2,013,290</b>	<b>1,111,431</b>	<b>64.4%</b>
49800	OPERATING TRANSFERS	0	204,455	0	204,455	0	100.0%
<b>49000</b>	<b>Total Other Sources</b>	<b>0</b>	<b>204,455</b>	<b>0</b>	<b>204,455</b>	<b>0</b>	<b>100.0%</b>
<b>GRAND TOTALS:</b>		<b>4,101,484</b>	<b>4,362,939</b>	<b>358,058</b>	<b>3,094,114</b>	<b>1,268,825</b>	<b>70.9%</b>



**GREENE COUNTY SCHOOL SYSTEM**  
**FOOD SERVICE**  
**Expenditure Budget Report**  
**Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	<b>FOOD SERVICE</b>							
73100 162	CLERICAL PERSONNEL	0	36,982	2,827	30,364	0	6,618	82.1%
73100 165	CAFETERIA PERSONNEL	36,982	0	0	0	0	0	0.0%
73100 201	SOCIAL SECURITY	2,293	2,293	142	1,602	0	691	69.8%
73100 204	STAFF RETIREMENT	2,297	2,297	176	1,886	0	411	82.1%
73100 206	LIFE INSURANCE	15	15	1	12	0	3	80.0%
73100 207	MEDICAL INSURANCE	7,863	7,863	662	7,199	0	664	91.6%
73100 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
73100 210	UNEMPLOYMENT COMPENSATION	30	30	0	0	0	30	0.0%
73100 212	EMPLOYER MEDICARE	537	537	33	375	0	162	69.8%
73100 307	COMMUNICATION	10,500	10,500	1,175	10,367	0	133	98.7%
73100 336	MAINT/REPAIR SRVCS-EQUIP	62,000	62,000	2,366	25,091	0	36,909	40.5%
73100 348	POSTAL CHARGES	1,500	1,500	0	1,500	0	0	100.0%
73100 349	PRINTING, STATIONERY AND FORMS	2,000	2,000	0	0	0	2,000	0.0%
73100 355	TRAVEL	2,000	2,000	10	73	0	1,927	3.7%
73100 399	OTHER CONTRACTED SERVICES	3,470,197	3,470,197	329,249	2,551,236	0	918,961	73.5%
73100 435	OFFICE SUPPLIES	1,000	1,500	123	1,264	0	236	84.3%
73100 469	USDA COMMODITIES	261,145	261,145	0	0	0	261,145	0.0%
73100 499	OTHER SUPPLIES AND MATERIALS	10,000	10,000	0	9,024	0	976	90.2%
73100 599	OTHER CHARGES	13,000	14,500	22	13,918	0	582	96.0%
73100 710	FOOD SERVICE EQUIPMENT	217,975	177,430	6,990	26,346	0	451,084	5.5%
<b>73100</b>	<b>TOTAL EXPEND. FOOD SERVICE</b>	<b>4,101,484</b>	<b>4,362,939</b>	<b>343,777</b>	<b>2,680,254</b>	<b>0</b>	<b>1,682,685</b>	<b>61.4%</b>
	<b>GRAND TOTAL EXPENDITURES:</b>	<b>4,101,484</b>	<b>4,362,939</b>	<b>343,777</b>	<b>2,680,254</b>	<b>0</b>	<b>1,682,685</b>	<b>61.4%</b>





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GREENE COUNTY SCHOOLS  
BALANCE SHEET FOR 2019 10

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FUND: 177 CAPITAL PROJECTS / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
177	11140	CASH WITH TRUSTEE	9,093.13	777,196.69
177	14100	ESTIMATED REVENUES	.00	646,150.00
177	14500	EXPENDITURES-CURR YR-CTRL	137.83	13,260.10
TOTAL ASSETS FOR SUB FUND 000			9,230.96	1,436,606.79
<b>LIABILITIES</b>				
177	28100	APPROPRIATIONS-CTRL	.00	-646,150.00
177	28500	REVENUES-CTRL	-9,230.96	-671,456.03
TOTAL LIABILITIES FOR SUB FUND 000			-9,230.96	-1,317,606.03
<b>FUND BALANCE</b>				
177	39000	UNASSIGNED	.00	-119,000.76
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-9,230.96	-1,436,606.79
TOTAL ASSETS FOR FUND 177			9,230.96	1,436,606.79
TOTAL LIABILITIES FOR FUND 177			-9,230.96	-1,317,606.03
TOTAL FUND BALANCE FOR FUND 177			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR 177			-9,230.96	-1,436,606.79

\*\* END OF REPORT - Generated by Mary Lou Finley \*\*



**GREENE COUNTY SCHOOL SYSTEM  
CAPITAL PROJECTS  
REVENUE BUDGET REPORT  
Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	625,000	625,000	3,975	625,086	-86	100.0%
40120	TRUSTEES COLLECTIONS-PRIOR YR	0	6,000	0	17,477	-11,477	291.3%
40125	TRUSTEE COLLECTION BANKRUPTCY	0	0	5	5	-5	0.0%
40130	CIRCUIT CLERK	0	3,600	573	5,388	-1,788	149.7%
40140	INTEREST & PENALTY	200	2,600	505	5,894	-3,294	226.7%
40161	PAYMENTS IN LIEU OF TAXES TVA	250	450	29	295	155	65.6%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	700	700	77	777	-77	111.0%
40163	PAYMENTS IN LIEU OF TAXES OTTH	700	700	0	618	82	88.3%
40320	BANK EXCISE TAX	1,100	1,100	0	2,186	-1,086	198.7%
<b>40000 Total Local Taxes</b>		<b>627,950</b>	<b>640,150</b>	<b>5,164</b>	<b>657,726</b>	<b>-17,576</b>	<b>102.7%</b>
44110	INTEREST EARNED	2,000	6,000	4,067	13,730	-7,730	228.8%
<b>44000 Total Other Local Revenue</b>		<b>2,000</b>	<b>6,000</b>	<b>4,067</b>	<b>13,730</b>	<b>-7,730</b>	<b>228.8%</b>
<b>GRAND TOTALS:</b>		<b>629,950</b>	<b>646,150</b>	<b>9,231</b>	<b>671,456</b>	<b>-25,306</b>	<b>103.9%</b>



**GREENE COUNTY SCHOOL SYSTEM**  
**CAPITAL PROJECTS**  
**Expenditure Budget Report**  
**Report Date: April 30, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
<b>BOARD OF EDUCATION</b>								
72310 510	TRUSTEE'S COMMISSION	0	13,000	12,302	13,260	0	-260	102.0%
72310	<b>TOTAL EXPEND. BOARD OF EDUCATION</b>	<b>0</b>	<b>13,000</b>	<b>12,302</b>	<b>13,260</b>	<b>0</b>	<b>-260</b>	<b>102.0%</b>
<b>EDUCATION CAPITAL PROJECTS</b>								
91300 510	TRUSTEE'S COMMISSION	4,950	0	-12,164	0	0	0	0.0%
91300 707	BUILDING IMPROVEMENTS	100,000	100,000	0	0	0	100,000	0.0%
91300 729	TRANSPORTATION EQUIPMENT	525,000	533,150	0	0	0	533,150	0.0%
91300	<b>TOTAL EXPEND. EDUCATION CAPITAL PROJECTS</b>	<b>629,950</b>	<b>633,150</b>	<b>-12,164</b>	<b>0</b>	<b>0</b>	<b>633,150</b>	<b>0.0%</b>
<b>GRAND TOTAL EXPENDITURES:</b>		<b>629,950</b>	<b>646,150</b>	<b>138</b>	<b>13,260</b>	<b>0</b>	<b>632,890</b>	<b>2.1%</b>



## GREENE COUNTY SOLID WASTE

DATE APRIL '19	TON	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE WGT	TIRE COUNT	RADIATOR	IORNY ALUM	FENCE WIRE	TEXTILES
1	141.79	30	22	4.58			6540					1.37	97				
2	48.88	27	22	13.8		4000									12860		
3	54.58	27	19	1.22					1160			5.11	338		2140		
4	54.14	17	15	0.95						400					1770		
5	56.92	17	13	4.16			7750								2440		
8	159.48	29	22	6.16			6640					4.62	383		4330		
9	55.98	22	19	13.55		3220						3.4	295		7000		
10	45.75	18	12	0							300	1.41	105				
11	62.88	26	17	1.47				15760							4880		
12	53.89	19	14	4.17											4370		
15	131.55	28	22	3.16			6040					6.41	517		6100		
16	56.94	19	17	11.51		3960					150				6060		
17	60.13	35	19	0	950				19			1.69	147				
18	75.01	18	16	2.38											3560		
19	51.41	17	12	7.13													
22	112.43	27	22	3.81			4600				720	2.38	181		5430		
23	52.36	20	17	9.3		3240	36260								5000		
24	63.2	35	17	1.96								8.44	703		4020		
25	69.74	13	13	0.78				20840							1770		
26	74.19	23	18	4.71											2400		
29	123.95	28	21	4.52			5920					3.2	232		6860		
30	44.58	19	17	10.91		3780									5100		5000
MARCH DIFF								-5640	-528						34529	1270	
	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	LBS
TOTALS	1649.78	514	386	110.23	950	18200	73750	30960	651	400	1170	38.03	2998	0	120619	1270	5000



# GREENE COUNTY SOLID WASTE

FISCAL YEAR '18/'19 APRIL

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	17867	19842		587.39	1669.36	1975	FRONT LOADER
2	2004	MACK	260880	262406		312.817	904.12	1526	FRONT LOADER
3	2013	F-250	105150	107527		207.763	602.28	2377	DEMO/METAL
4	1985	IH DUMP	269368	269368		0	0	0	ROCK TRUCK
5	2001	F-150	158473	158765		0	0	292	CENTER TRUCK
6	1997	F-350	264823	264823		0	0	0	SPARE
7	2000	MACK	296368	297031		105.623	312.13	663	FRONT LOADER
8	2018	MACK	23295	25801		464.88	1339.28	2506	FL/ RECYCLING
9	2006	MACK	78771	78771		0	0	0	ROLL OFF
12	2008	F-250 4 X 4	134474	135519	91.492		226.67	1045	CENTER TRUCK
13	1984	C-10	77365	77454		0	0	89	SERVICE
14	2014	MACK	75077	75496		87.507	253.68	419	ROLL OFF
15	2014	MACK	131593	133560		380.481	1103.01	1967	ROLL OFF
16	2014	MACK	47139	47433		62.093	180.01	294	ROLL OFF
17	2014	MACK	71276	74234		570.225	1595.79	2958	ROLL OFF
19	2007	F-250 4 X 4	203452	203898	22.168		56.51	446	SERVICE
20	2001	CHEVY VAN	110932	111167	24.225		60.54	235	VAN INMATES
21	2007	MACK	200000	200000		0	0	0	FRONT LOADER
22	2001	F-350	251494	253107		139.965	405.76	1613	DEMO/Metal
23	2001	MACK	411209	411209		0	0	0	FRONT LOADER
25	2003	F-350	231380	231679		30.289	87.81	299	MAINTENANCE
HHR			34424	35641	147.22			1217	
Shop Fuel					25.525		64.39		
<b>TOTALS</b>					<b>310.63</b>	<b>2949.033</b>	<b>8861.34</b>	<b>19921</b>	

FL= FRONT LOADER



# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 4/1/19	4/1/2019	4/2/2019	4/3/2019	4/4/2019	4/5/2019	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	19				18.78	37.78
BAILEYTON	7.39			5.25		12.64
CLEAR SPRINGS						0
CROSS ANCHOR			9.03			9.03
DEBUSK			7.8			7.8
GREYSTONE		7.92				7.92
HAL HENARD	15.16			7.03	4.51	26.7
HORSE CREEK	8.73			7.48		16.21
McDONALD	7.47			3.8		11.27
OREBANK			7.15			7.15
ROMEO	8.02		4.48			12.5
ST. JAMES		7.34			5.06	12.4
SUNNYSIDE		8.93			6.9	15.83
WALKERTOWN	8.81		5.93			14.74
WEST GREENE	24.68			13.46		38.14
WEST PINES			8.82			8.82
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	99.26	24.19	43.21	37.02	35.25	238.93



# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 4/8/19	4/8/2019	4/9/2019	4/10/2019	4/11/2019	4/12/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.89				20.36	38.25
BAILEYTON	7.95			4.91		12.86
CLEAR SPRINGS		9.37				9.37
CROSS ANCHOR		8.12			5.63	13.75
DEBUSK	8.65	1.38			4.72	14.75
GREYSTONE	7.54			5.7		13.24
HAL HENARD	13.77			8.21	3.76	25.74
HORSE CREEK	9.13			7.96		17.09
McDONALD	6.72			4.67		11.39
OREBANK			7.14			7.14
ROMEO	7.87		4.12			11.99
ST. JAMES			6.97			6.97
SUNNYSIDE			9.16			9.16
WALKERTOWN	9.17		5.7			14.87
WEST GREENE	24.94			12.26		37.2
WEST PINES		9.18			5.86	15.04
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
<b>GRAND TOTAL</b>	<b>113.63</b>	<b>28.05</b>	<b>33.09</b>	<b>43.71</b>	<b>40.33</b>	<b>258.81</b>



## GREENE COUNTY SOLID WASTE

### COMPACTOR TONS PER DAY

WEEK OF 4/15/19	4/15/2019	4/16/2019	4/17/2019	4/18/2019	4/19/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.78				25.46	43.24
BAILEYTON	7.05			5.85		12.9
CLEAR SPRINGS						0
CROSS ANCHOR			8.1			8.1
DEBUSK			7.84			7.84
GREYSTONE		7.72				7.72
HAL HENARD	11.99			8.17	5.3	25.46
HORSE CREEK	8.93			7.03		15.96
McDONALD	5.54			9.69		15.23
OREBANK			7.45		1.84	9.29
ROMEO	8.17		5.27			13.44
ST. JAMES		6.46			5.3	11.76
SUNNYSIDE	8.15				6.95	15.1
WALKERTOWN	9.39		5.51			14.9
WEST GREENE	24.34	2.73		13.9		40.97
WEST PINES			8.8			8.8
CHUCKEY-DOAK		4.67				4.67
MOSHEIM				10.76		10.76
WEST GREENE HS		5.83				5.83
GRAND TOTAL	101.34	27.41	42.97	55.4	44.85	271.97



# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 4/22/19	4/22/2019	4/23/2019	4/24/2019	4/25/2019	4/26/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	14.18				25.38	39.56
BAILEYTON	5.9			6.78		12.68
CLEAR SPRINGS			9.19			9.19
CROSS ANCHOR		7.24			6.43	13.67
DEBUSK	8.22				6.82	15.04
GREYSTONE	7.15			5.99		13.14
HAL HENARD	10.9			6.44	8.98	26.32
HORSE CREEK	5.4			9.37		14.77
McDONALD	4.91			4.6		9.51
OREBANK			4.86			4.86
ROMEO	6.39		6.24			12.63
ST. JAMES			8.16			8.16
SUNNYSIDE			9.24			9.24
WALKERTOWN	8.52		8.07			16.59
WEST GREENE	17.92			23.05		40.97
WEST PINES		8.05			6.76	14.81
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	89.49	15.29	45.76	56.23	54.37	261.14



# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 4/29/19	4/29/2019	4/30/2019				
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.7					15.7
BAILEYTON	7.29					7.29
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK						0
GREYSTONE		8.61				8.61
HAL HENARD	6.12					6.12
HORSE CREEK	8.83					8.83
McDONALD	5.74					5.74
OREBANK						0
ROMEO	7.26					7.26
ST. JAMES		6.32				6.32
SUNNYSIDE		8.35				8.35
WALKERTOWN	9.96					9.96
WEST GREENE	18.62					18.62
WEST PINES						0
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	79.52	23.28	0	0	0	102.8



# GREENE COUNTY SOLID WASTE

## COMPACTOR TOTALS FOR APRIL 2019

AFTON	174.53
BAILEYTON	58.37
CLEAR SPRINGS	18.56
CROSS ANCHOR	44.55
DEBUSK	45.43
GREYSTONE	50.63
HAL HENARD	110.34
HORSE CREEK	72.86
McDONALD	53.14
OREBANK	28.44
ROMEO	57.82
ST. JAMES	45.61
SUNNYSIDE	57.68
WALKERTOWN	71.06
WEST GREENE	175.9
WEST PINES	47.47
CHUCKEY-DOAK	4.67
MOSHEIM	10.76
WEST GREENE HS	5.83
GRAND TOTAL	1133.65



## REGULAR COUNTY COMMITTEE MEETINGS

<b><u>MAY 2019</u></b>			
FRIDAY, MAY 3	8:30 A.M.	RANGE COMMITTEE	RANGE SITE
FRIDAY, MAY 3	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MAY 7	3:30 P.M.	PERSONNEL POLICIES COMMITTEE	ANNEX
TUESDAY, MAY 14	9-11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUEADAY, MAY 14	1:00 P.M.	PLANNING	ANNEX
<b>MONDAY, MAY 20</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION</b>	<b>COURTHOUSE</b>
TUESDAY, MAY 21	3:00 P.M.	PROPERTY SALES COMMITTEE	ANNEX
WEDNESDAY, MAY 22	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
THURSDAY, MAY 23	3:30 P.M.	CABLE FRANCHISE COMMITTEE	ANNEX
<b>SATURDAY, MAY 25</b>	<b>HOLIDAY</b>	<b>CLERK'S OFFICE CLOSED</b>	<b>COURTHOUSE &amp; ANNEX</b>
<b>MONDAY, MAY 27</b>	<b>HOLIDAY</b>	<b>ALL OFFICES CLOSED</b>	
TUESDAY, MAY 28	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
THURSDAY, MAY 30	3:30 P.M.	PERSONNEL POLICIES COMMITTEE	ANNEX
FRIDAY, MAY 31	3:30 P.M.	LAW ENFORCEMENT COMMITTEE	ANNEX
<b><u>JUNE 2019</u></b>			
MONDAY, JUNE 3	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, JUNE 5	1:00 P.M.	BUDGET & FINANCE	ANNEX – DOWNSTAIRS
TUESDAY, JUNE 11	9-11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX – CLERK'S ROOM
TUESDAY, JUNE 11	1:00 P.M.	PLANNING	ANNEX – DOWNSTAIRS
<b>MONDAY, JUNE 17</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION</b>	<b>COURTHOUSE</b>
TUESDAY, JUNE 25	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, JUNE 26	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***



**Greene County Budget and Finance Committee  
Meeting-Minutes April 3rd, 2019  
Greene County Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

**Mayor Kevin Morrison -Chairman  
John Waddle- Commissioner**

**Dale Tucker-Commissioner**

**Danny Lowery -Director of Finance  
Roger Woolsey- County Attorney  
Nathan Holt- Greene County Trustee**

**Regina Nuckols- Budget & Finance Secretary  
Kevin Swatsell- Greene County Road Superintendent  
Gary Rector-Highway**

**OTHERS:**

**Reid Seals-WGRV News Media**

**OJ Early – Greeneville Sun Staff Writer**

**CALL TO ORDER:**

**Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, April 3rd 2019 at 1:00 pm in the conference room at the Annex. A quorum was present.**

**Motion to approve the Budget & Finance minutes March 6th, 2019 was made by Commissioner Waddle, seconded by Commissioner Tucker. Minutes carried.**

**BUDGET AMENDMENTS:**

**For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.**

**BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE**

**Greene County Sheriff Wesley Holt requested that in the department of the Other Public Safety Resource Officers, that \$560 be transferred from Advertising (302), into Other Fringe Benefits (299) for YMCA membership fees.**

**Greene County Election Commission's Donna Burgner requested that in the department of the Election Commission, that \$4,225 be transferred from Clerical Personnel (162), into Temporary Personnel (168) to cover part-time staff assisting with the required 2019 list maintenance program.**

**Commissioner Tucker made a motion to approve the two previous amendment requests needing approval by the Budget & Finance. They were seconded by Commissioner Quillen, motion approved unanimously.**



**Greene County Budget and Finance Committee  
Meeting-Minutes April 3rd, 2019  
Greene County Annex Conference Room, Greeneville, Tennessee**

**Discussions:**

About three years ago, the State of TN begin giving surplus revenue to 911. The first year was \$350,000 and the second dropped to \$262,000. This was given for the purpose of becoming next generation 911 compliant. This money has been designated for communication technology advancing at such a rate and can be used to replace outdated equipment. The budget shortfall was 312,000 a year ago and was taken out of the fund balance. Now, the money has stopped. The State will not provide any more money until the local money comes up. Mayor says the 911 Board is going to have to sharpen their pencils and determine what the solution for the deficient is. The Central Dispatch is in jeopardy. Commissioner Tucker made a motion to direct the Mayor to request that the 911 representative's exam budget for a solution for the deficient and appear before the budget committee during the first budget hearing. Commissioner Waddle seconded the motion. They will be put on the budget hearing agenda for Monday, April 22rd.

Schedule for 2019-2020 Budget hearings are set for April 22rd & 23rd & May 15th beginning at 9:00 A.M. and on May 16th beginning at 1:00 P.M.

**NEXT MEETING:**

The next regular meeting is scheduled for Wednesday, May 1st, 2019 at 1 P.M. in the conference room of the Greene County Annex building.

**ADJOURNMENT:**

Motion to adjourn was made by Commissioner Waddle.  
Meeting Adjourned at 1:30 P.M.

Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary



**Greene County Insurance Committee  
Open Session Minutes  
March 27, 2019  
Greene County Annex Greeneville, TN**

**Members Present:**

Danny Lowery-Budget Dir	Kevin Morrison-Mayor	Wesley Holt-Sheriff
Roger Woolsey- Cnty Atty	William Dabbs- Comm	Dale Tucker -Comm
John Waddle- Comm	Kevin Swatsell- Road Sup.	Brad Peters- Comm
Erin Elmore- HR		

**Also Present:**

Andrea Hills-TSC	Sandy Fowler- Cnty Atty Asst	Reid Seels- Media
Krystal Justis- Secretary	Chris Poynter- Trinity	Julia Ball
Gary Rector-HWY	Patti Roberts- Clinic	

**Call to Order:**

Mayor Morrison called meeting to order at 8:34 am in the conference room at the Greene County Annex.

**Minutes:**

Motion was made by Commissioner Dabbs to approve minutes from the February 19, 2019 meeting and was seconded by Erin Elmore. Motion was then approved with no opposition.

**Reports:**

Danny Lowery presented the February 2019 financials for Funds 121 and 264. Motion to approve the reports was made by Commissioner Peters and was seconded by Commissioner Dabbs. Motion was then approved with no opposition.

**Discussion:**

Patti Roberts gave clinic reports. In January clinic saw 317 patients and 308 were seen in February. Melissa Solomon will be at the clinic through April 9, 2019 then Ted Fox will be taking over and Wednesdays will be extended to 5:00 pm. Motion to approve clinic reports was made by Commissioner Waddle and was seconded by Commissioner Peters. Motion was approved with no opposition.

Motion was made by Commissioner Peters and was seconded by Erin Elmore to have TCRS come in and give info on the 457 plans. Motion was then approved with no opposition. This will let the committee know if TCRS will allow Nation Wide participants to keep the money already invested in Nation Wide or if they will have to roll that into TCRS plans. Motion was made by Commissioner Peters and was seconded by Commissioner Dabbs for the Insurance Committee to sponsor a resolution to the County Commission to give the Insurance Committee authorization to choose a 457-plan provider. Motion was then approved with no opposition.

Meeting broke to go into Closed Session.

Reconvened for claims.

**Claims:**

Claims were discussed but no action was taken on any claims. Motion was made by Commissioner Waddle and was seconded by Commissioner Dabbs to authorize the Mayor and Danny Lowery to sign the stop loss carrier agreement recommended by Chris Poynter.

Next meeting will be April 24, 2019 at 8:30.

Meeting was adjourned.

Respectfully Submitted,  
Krystal Justis



## GREENE COUNTY ANIMAL CONTROL MEETING

JANUARY 16,2019

Commissioners present: Caleb Powell, Jeffrey Bible, Lyle Parton and Robin Quillen. Also present were: Mayor Morrison, Chris Cutshall, AC Manager, Reid Seals, Radio Greeneville, Bianca with Greeneville Sun. Amy Bowman and Janet Medcalf from HS, Tamera Greene and Lela Ricker.

Chris passed out new policy and procedure manuals. We will review and vote on whether to accept them at next meeting. We have \$33,093.50 collected from our one dollar rabies upcharge in our account.

Vets that come to TSC are paying their part, but they are not putting tag numbers on their paperwork. This makes identification, if needed, impossible on the correct animals. They have been spoken to about this.

A man on Thornwood drive was attacked by 4 pitbulls. Some residents there came to ask what can be done about this to keep from happening again. Mayor Morrison and Chris are going to check into this and address it.

Lela Ricker spent 3 years in courts waiting to a resolution to a cat hoarder next door. The cats were sick, populating, and tearing up their property. This is a difficult issue to resolve with lack of spay/neuter laws in Greene County.

Roger Woolsey, county atty, is also working on laws to enable AC officers to issue citations to those who are breaking the law.

There are four things that we will concentrate on before our next meeting. They are: the Thornwood incident, officers able to give citations, cat hoarding situations and adequate shelter requirements.

Respectfully submitted,

Robin Quillen



**GREENE COUNTY PERSONNEL POLICIES COMMITTEE**

March 13, 2019

Greene County Annex Building, Greeneville, Tennessee

**MEMBERS PRESENT:**

Mayor Kevin Morrison – Ex Officio  
Erin Elmore – Ex Officio  
Kaleb Powell – Commissioner

Robin Quillen – Commissioner  
Teddy Lawing – Commissioner  
Pam Carpenter – Commissioner

**MEMBERS NOT PRESENT:** Commission Butch Patterson, Commissioner Clifford “Doc” Bryant

**ALSO PRESENT:**

Roger Woolsey, County Attorney  
Calvin Hawkins – EMS Director

Ray Allen – Sheriff’s Department

**CALL TO ORDER:**

Mayor Morrison called the meeting to order at 3:30 P.M. in the conference room at the Greene County Annex.

**MINUTES:**

A motion to approve the minutes from February 5, 2019 was made by Commissioner Robin Quillen, seconded by Commissioner Kaleb Powell. No discussion. Vote taken to approve. All in favor. Minutes approved.

**DISCUSSION:**

At the last meeting, stopped at 3.8 FMLA policy. Erin Elmore stated she is going to make changes as we go through and then give out copies to everyone to look at after all points are approved.

New business began by looking at the next section of the Personnel Policy draft. This section is 3.9 In-Line-of-Duty Injury Leave (Workers’ Compensation Insurance). Commissioner Teddy Lawing made motion to accept as written. Commissioner Robin Quillen second. No discussion. All in favor.

Section 3.10 leave Records. Commissioner Robin Quillen made motion to accept as written. Commissioner Pam Carpenter second. No discussion. Vote taken and all in favor. Motion approved.



Section 3.11 Sick Leave. Erin Elmore stated she took from several different policies to come up with this. The added sick bank is not a requirement. Discussion on the "bank" and how time would be donated. Roger Woolsey suggested that it be set up so that it is voluntary with no pressure and donate to a person, not a "pool". Commissioner Brad Peters suggested that we add that people that donate are kept confidential. Commissioner Teddy Lawing made the motion to accept as written, but add employees can't pressure, strictly voluntary, manned by Human Resources on as needed basis, and follow FMLA rules (all other vacation, sick & comp time exhausted). Also, cannot continue to accumulate vacation while off sick. Also to strike out request for donations must be approved by supervisor and County Mayor. Commissioner Kaleb Powel second.

Erin Elmore gave out forms to show what the request and donate forms would look like. After discussion, need to strike out the line in policy "request for donations must be approved by supervisor and County Mayor. It was also decided to strike out "to sick leave bank" and replace with a blank " \_\_\_\_\_ " on the form.

Commissioner Brad Peters asked if there is a bonus/reward for no sick time used. Mayor Morrison said we need to make a note if sick time is donated instead of used in case something like that is ever implemented.

Motion to make changes was then voted on. Vote taken and all in favor. Motion approved.

Section 3.12 Holidays. Mayor Morrison stated we have 2 breaks for holidays listed because regular full time employees get different holidays than part-time/solid waste employees. Commissioner Teddy Lawing made motion to strike part-time holiday section and all get the same holidays off. Payroll clerk, Shelley Fillers came in at this time. She stated not all part time employees get the paid holidays. Excluded are Chancery Court, Sheriff's Department, EMS medical staff, Highway Department, and Jail/Workhouse.

Roger Woolsey stated that generally in the private sector, part-time employees do not get paid holidays. If they don't accrue sick/vacation time then they shouldn't get paid holidays. Roger then suggested that for the convenience center workers to maybe pay them a little bit more but then don't pay on the days they are closed. Shelley Fillers stated there is a guideline for part-timers to get paid on those holidays.

Mayor Morrison agreed that it was a good idea to strike the part-time holiday pay but give the convenience center workers a little bit more. Mayor Morrison said he would look into this more and report back at the next meeting.

Section 3.13 Special Holiday Pay Provision. Motion made by Commissioner Teddy Lawing to accept as written. Commissioner Pam Carpenter second. No further discussion. Vote taken and all in favor. Motion approved.

Section 4.1 Unlawful Harassment. Motion made by Commissioner Teddy Lawing to accept as written. Second by Commissioner Robin Quillen. No further discussion. Vote taken and all in favor. Motion approved



Section 4.2 Discrimination/Harassment Complaint Procedure. Commissioner Robin Quillen made motion to accept as written. Commissioner Pam Carpenter second. Mayor Morrison asked if Title VI complaints included. Commissioner Robin Quillen asked current Title 6 Coordinator, Kim Hinson, what Title 6 entailed. Kim Hinson stated that Title 6 requires all employees to be trained in discrimination policies. Employees cannot be discriminated against, but they also cannot discriminate against others. If you accept federal money like grants, you fall under Title 6. The federal government is also getting stricter with Title 6 requirements. Training was every 3 years in the past, and is now every year. Plus they sent a sample Title 6 Plan that will need to be adopted in the near future. Roger Woolsey stated Title 6 needs to fall under HR now. Mayor Morrison suggested we add a section 4.3 for Title 6. All agreed. Vote was taken to approve section 4.2. Vote taken and all in favor. Motion approved

Section 4.3 Title 6. Human Resources to add this section and begin handling Title VI. Motion made by Commissioner Teddy Lawing. Commissioner Robin Quillen second. Vote taken and all in favor. Motion approved.

Since Solid Waste Director Jim Greene came in, Mayor Morrison brought discussion back to Section 3.12 Holidays. It was discussed to raise the pay of convenience center workers \$8.62 instead of \$8.30 per hour but paid holidays go away. Jim Greene thinks this will be well received by the employees. Mayor Morrison stated this is not a final decision, but something to consider.

Commissioner Teddy Lawing brought up section 5.0 and EMS. Then discussion switched back to holiday pay. Commissioner Brad Peters talked about how holidays work for Town of Greeneville. He said some people would rather have more money per hour than time off.

Commissioner Teddy Lawing then made a motion on Employee of the Month Award and to give 8 hours of annual time as a reward. Commissioner Robin Quillen second. Erin Elmore stated this will not be in the Personnel Policy book. No more discussion. Vote taken and all in favor. Motion approved

Next the Inclement Weather policy as written by Mayor Morrison was discussed. Commissioner Teddy Lawing made motion to replace Section 7.1 in the Policy book with the new one drafted by Mayor Morrison. Commissioner Robin Quillen second. No more discussion. Vote taken and all in favor. Motion approved

Commissioner Teddy Lawing then led discussion on SRO's and how they get comp time instead of over time. He would like to see this changed because they lose money when they become an SRO after being on the road. Commissioner Robin Quillen said Roger needs get with Danny.

With no other business and no further discussion, meeting was adjourned.

Next Personnel Policy Committee meeting will be held on April 10<sup>th</sup> at 3:30 pm.

Respectfully Submitted,  
Kim Hinson



**Sick Leave Donation Form**

Employee Name: \_\_\_\_\_

Date: \_\_\_\_\_

Current vacation leave balance: \_\_\_\_\_

Current sick leave balance: \_\_\_\_\_

I am donating \_\_\_\_\_ hours of my current sick leave to ~~the sick leave bank~~. I understand that this leave donation is irrevocable. " \_\_\_\_\_ "

*NAME*

Approved by: \_\_\_\_\_

Approval Signature: \_\_\_\_\_

Date: \_\_\_\_\_

New vacation leave balance: \_\_\_\_\_

New sick leave balance: \_\_\_\_\_

Employee Signature: \_\_\_\_\_

Date: \_\_\_\_\_



**Donation of Sick Time Request Form**

Date of Request: \_\_\_\_\_

Employee Name: \_\_\_\_\_

Supervisor Name: \_\_\_\_\_

Number of sick days requested: \_\_\_\_\_

Reason for request for donated sick/personal time: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

I authorize Greene County to release information concerning my need to the Personnel Policy Committee for the sole purpose of soliciting donations of sick time.

\_\_\_\_\_  
Signature of Employee

Date

\_\_\_\_\_  
Management/Committee Approval (signature)

Date



## GREENE COUNTY PERSONNEL POLICIES COMMITTEE

April 10, 2019

Greene County Annex Building, Greeneville, Tennessee

### MEMBERS PRESENT:

Mayor Kevin Morrison – Ex Officio  
Erin Elmore – Ex Officio  
Pam Carpenter – Commissioner

Robin Quillen – Commissioner  
Teddy Lawing – Commissioner  
Brad Peters - Commissioner

**MEMBERS NOT PRESENT:** Commission Butch Patterson, Commissioner Clifford “Doc” Bryant

### ALSO PRESENT:

Roger Woolsey, County Attorney  
Sheriff Wesley Holt

Ray Allen – Sheriff’s Department  
Nathan Holt - Trustee

### CALL TO ORDER:

Mayor Morrison called the meeting to order at 3:35 P.M. in the conference room at the Greene County Annex.

### MINUTES:

A motion to approve the minutes from March 14, 2019 was made by Commissioner Robin Quillen, seconded by Commissioner Pam Carpenter. No discussion. Vote taken to approve. All in favor. Minutes approved.

### DISCUSSION:

Discussion began with Commissioner Teddy Lawing suggesting the committee sponsor a resolution for the Employee of the Month recognition. Suggestions taken that anyone can nominate, but submissions should come to Human Resources. HR then to submit to this committee which in turn would send to Commission for recognition similar to a proclamation. Erin Elmore, HR Director, suggested anyone could nominate, but department heads should sign off on it. Roger Woolsey, County Attorney, says it should be HR to reach out to the department head. Roger Woolsey said this should be a resolution and not in the Personnel Policy book.

Roger Woolsey then brought up that if someone is on FMLA, it needs to be in the policy when they would need to start paying their portion of insurance. Robin Quillen suggests putting the 5<sup>th</sup> of the month. Roger Woolsey agreed saying this gives 5 days.



Roger Woolsey stated that the committee needs to figure out when insurance ends when someone leaves the job. Erin Elmore said it's the first of the month for 30 days. Roger Woolsey stated that per Shellie the insurance starts 30 days after hire, not at the 1<sup>st</sup> of the month. Erin Elmore checked and said the City has it on the first of the month.

Commissioner Teddy Lawing then brought up EMS vacation. Commissioner Brad Peters suggested to give the employees a dollar amount and ask if they would want more money per hour or more vacation time. Said to give them something to make it worthwhile – not take anything away from them. Commissioner Peters commented that with huge amount of time off, it becomes a staffing problem.

Section 5.1 Workweek. Mayor Morrison asked if wording on EMS needs to be changed. Erin Elmore stated the EMS has a section in their EMS SOG (Standard Operating Guide). The office employees are on the same work week as the rest of County employees, but the EMS crew have a different work week schedule Mayor Morrison said we need to get EMS on the same work schedule. Mayor Morrison suggested skipping Section 5.1 Workweek at this time. All agreed. No action taken on this section.

Section 5.2 Overtime. There was discussion on how Sheriff's Office calculates over-time different. Commissioner Teddy Lawing made motion to accept Section 5.2 with the exception to Sheriff's Department since their overtime is different. Second by Commissioner Robin Quillen. No other discussion. All in favor. Motion approved.

Section 5.3 Compensatory Time. Commissioner Teddy Lawing started the discussion on SRO's and comp time for working games at the school. Mayor Morrison suggested this section be skipped at this time until Sheriff Wesley Holt arrives.

Roger Woolsey left at 4:30pm.

Section 5.4 Time Records. Erin Elmore stated she will change the language to say electronic or paper timesheets. Commissioner Teddy Lawing made the motion to accept. Commissioner Robin Quillen second. No other discussion. All in favor. Motion passed.

Section 5.5 Immigration Papers. Mayor Morrison asked if the documents mentioned is the I-9 forms. It needs to be stated what documents are needed. Commissioner Teddy Lawing made motion to accept. Commissioner Pam Carpenter second. No other discussion. All in favor. Motion passed.

Section 6.0 Drug Free Workplace Policy. Erin Elmore stated this was taken directly from the website. Commissioner Pam Carpenter made motion to accept. Commissioner Brad Peters second. No other discussion. All in favor. Motion passed.

Section 7.0 Safety Policy. There was discussion on the workers compensation section of this. Commissioner Robin Quillen commented that if you are hurt, it should be workers comp time and not sick time. There was discussion concerning how long it takes for workers comp to take affect and how it's not immediate. Commissioner Robin Quillen suggested we wait until Roger Woolsey is in attendance before voting on this. Commissioner Robin Quillen made motion to



approve Section 7.0 Safety Policy minus the workers compensation section subject to consultation with Roger Woolsey. Commissioner Pam Carpenter second. No other discussion. All in favor. Motion passed.

Section 7.1 Inclement Weather. Mayor Morrison stated this the Inclement Weather Policy that was approved at the last meeting. Not the section listed in this draft.

Section 8.0 Employee Acknowledgement. Commissioner Brad Peters asked if employees sign this do they need to sign again when the policy changes. Erin Elmore said no because of the clause that states it can be changed. Once updated she will make sure all employees get new copy. Commissioner Teddy Lawing made motion to accept. Commission Robin Quillen second. No other discussion. All in favor. Motion passed.

Section 5.3. Compensatory Time. Since Sheriff Wesley Holt now in attendance, discussion then went back to Section 5.3. Commissioner Teddy Lawing explained how SRO's get paid and talked about how they are used at the games at the schools and possibly pulling SRO from elementary schools to help high school SRO at games. Commissioner Brad Peters suggested solving the SRO problem by putting them on the same schedule as teachers. Commissioner Brad Peters said there needs to be an incentive for SRO's. Mayor Morrison asked Sheriff Wesley Holt if in the even more people are needed for a crisis or something, would they be able to help. Sheriff Holt said yes. Sheriff Wesley Holt stated he didn't want to leave them off in the summers because they can be used in other ways. Commissioner Pam Carpenter asked if they can be used when patrol officers go on vacation. Sheriff Holt said yes. Commissioner Brad Peters then commented that there needs to be incentive to people to sign up for SRO positions. Mayor Morrison asked if the committee would like to hold off on this for now. All agreed. No vote taken.

With no other business and no further discussion, meeting was adjourned.

Next Personnel Policy Committee meeting will be held on May 7<sup>th</sup> at 3:30 pm.

Respectfully Submitted,  
Kim Hinson



## Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County Regional Planning Commission was held on Tuesday, March 12, 2019 at 1:00 p.m. at the Greene County Courthouse Annex Conference Room, 204 North Cutler Street, Greeneville, Tennessee.

### Members Present/Absent

Sam Riley, Chairman  
Gwen Lilley, Vice-Chairman  
Gary Rector, Secretary  
Lyle Parton, Alternate Secretary  
Edwin Remine  
Kristin Girton  
Stevi King  
Phillip Ottinger  
Jason Cobble

### Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~  
Roger Woolsey, County Attorney  
~~Kevin Swatsell, Road Superintendent~~  
Tim Tweed, Building Official  
Amy Tweed, Planning Coordinator

Also Present: Interested citizens

The Chairman called the meeting to order, and asked if members had received the draft minutes of the February 12, 2019 meeting. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the minutes as written. The motion carried unanimously.

**Gentry Property Subdivision.** The Planning Commission reviewed and considered granting preliminary and final approval to the Gentry Property Subdivision, for two lots totaling 2.14 acres located adjacent to Mountain Valley Road in the 6<sup>th</sup> civil district. Staff stated Lot 1 contained a home, and while Lot 2 was currently vacant, a home had been previously been located on the site. Each lot had an existing septic system, and their approximate” locations were noted on the plat. Because their actual location could not be verified, the property owner was unable to present a Certificate of Completion. Soils work was performed on the site, but because the soils were inadequate for even a single one-bedroom residence, the Tennessee Department of Environment and Conservation (TDEC) denied approval of a subdivision evaluation. A motion was made by Gwen Lilley, seconded by Edwin Remine, to deny approval of the plat, as the presence of existing septic systems could not be proven, and TDEC denied issuing a subdivision evaluation. The motion carried unanimously.

**Margaret Jennings Estate Subdivision.** The Planning Commission reviewed and considered granting preliminary and final approval to the Margaret Jennings Estate Subdivision for 30 lots totaling 54.46 acres, located adjacent to Reece Road in the 1<sup>st</sup> civil district. Staff stated all signatures except for TDEC had been obtained, and the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat, subject to addition of a signature by TDEC, as the plat met all applicable requirements. The motion carried unanimously.

**Redivision of Hensley Air Park Phase 4 Lot 4.** The Planning Commission reviewed and considered granting preliminary and final approval to the Redivision of Hensley Air Park Phase 4



Lot 4 for two lots totaling 4.06 acres located adjacent to Skyway Drive (Private Street) in the 1<sup>st</sup> civil district. Staff stated all signatures except for TDEC had been obtained, and the plat met all applicable requirements. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat, subject to addition of a signature by TDEC, as the plat met all applicable requirements. The motion carried unanimously.

**Interpret the Greene County Subdivision Regulations (Article II Section D 8 g Contents of Final Plats) concerning the standards for a “location sketch map”.** Staff stated that Article II Section D 8 g of the Greene County Subdivision Regulations required all final plats to have a “location sketch map showing the site in relation to the area”. Some surveyors in the area thought that the Greene County Highway Department was requiring too much detail. After discussion the consensus of the Planning Commission was that, by stamping and signing plats, surveyors were stating their work met the requirements of state law, and any error on their part could result in suspension of their licenses. A motion was made by Lyle Parton, seconded by Gwen Lilley, to set as policy that the detail of location maps would be determined by the surveyor, and neither Planning nor Highway Department staff would review the map. The motion carried unanimously.

**Planning Commission Statement Concerning Payment of Subdivision Plat Review Fees.** Staff stated that past policy of the Planning Department had been to review subdivision plats without requiring payment of the review fee upfront. In some instances, this had resulted in plats being recorded without payment being made, and property owners being unwilling to pay after recording. Staff requested the agreement of the Planning Commission to revise policy to state that subdivision plats would not be reviewed until the review fee had been paid. Kristin Girton suggested that staff look at the possibility of surveyors/property owners being able to pay the fee online. Tim Tweed stated he would look into the proposal. A motion was made by Lyle Parton, seconded by Kristin Girton, to set policy as requested. The motion carried unanimously.

**Administrative minor subdivisions.** The Planning Commission was informed that the following subdivisions had been approved by staff since the last meeting.

- **Letha Gunter Property Subdivision**, for two lots totaling 5.03 acres, located adjacent to Camp Creek Road in the 22<sup>nd</sup> civil district.
- **Donald Shriner Subdivision**, for one lot of 1.01 acres, located adjacent to Pigeon Hollow Road in the 20<sup>th</sup> civil district.
- **Wilhoit Property Replat of Lots 43-44**, for one lot of 1.33 acres, located adjacent to Chuckey Pike in the 1<sup>st</sup> civil district.
- **Jason Owens et ux Subdivision**, for one lot of 0.51 acres, located adjacent to Flatwoods Road in the 11<sup>th</sup> civil district.

A motion was made by Gwen Lilley, seconded by Kristin Girton, to accept the list. The motion carried unanimously.



**Monthly Activity Report for the Building and Zoning Office.** The Planning Commission received copies of the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Phillip Ottinger, seconded by Lyle Parton, to accept the monthly report. The motion carried unanimously.

**Other Business.**

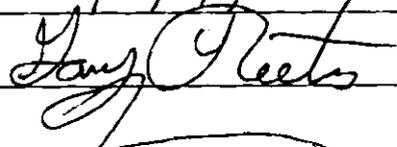
**Howard West Property Replat of Lot 24.** The Planning Commission reviewed and considered granting preliminary and final approval to the Howard West Property Replat of Lot 24 for two lots totaling 4.66 acres located adjacent to Carters Valley Road in the 11<sup>th</sup> civil district. Staff stated the proposal was to divide Lot 24 into Lot 24R-A, which would be combined with adjoining tax parcel 042-023.01 and could not be sold as a stand-alone lot, and Lot 24R-B. Lot 24R-B contained an existing mobile home and septic system, and the Certificate of Verification of the Existing Septic System had been signed by the property owner. Staff stated the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Gwen Lilley, to approve the plat as it met all applicable requirements. The motion carried unanimously.

There being no further business, a motion was made by Kristin Girton, seconded by Gwen Lilley, to adjourn meeting. The motion carried unanimously, and the meeting adjourned at 1:55 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

4-9-19  
  
\_\_\_\_\_



## **GREENE COUNTY GOVERNMENT**

### **AGENDA – AUDIT COMMITTEE MEETING**

April 30, 2019 – 1:00 P.M.

Conference Room – Courthouse Annex

- I. Call to Order
- II. Review and approval of minutes from audit committee meeting on April 25, 2018
- III. Introduction of audit committee members, local government audit staff, and Greene County governmental officials in attendance
- IV. Purpose and duties of the audit committee
- V. Review of audit committee actions taken during calendar year 2018
- VI. New Business
  - Procedure to replace audit committee member who has relocated outside of Greene County
  - Review of the Annual Financial Report – Greene County, Tennessee for the year ended June 30, 2018 as published by the Tennessee Comptroller of the Treasury, Division of Local Government Audit
- VII. Other Items
  - Audit Committee to provide a written report to the Greene County Commission on how the committee discharged its calendar year 2019 duties
- VIII. Questions/Comments
- IX. Adjournment



**GREENE COUNTY, TENNESSEE GOVERNMENT**  
**AUDIT COMMITTEE MINUTES**

Date: April 30, 2019

Location: Courthouse Annex Conference Room

Time: 1:00 P.M.

Call to Order

The Greene County Audit Committee meeting was called to order on April 30, 2019 at 1:00 p.m.

Committee Members Present:

J. Thomas Love, Acting Chairman

Bill Moss, Acting Vice Chairman

Other Attendees:

Kevin Morrison, Greene County Mayor

Danny Lowery, Director of Greene County Accounts and Budgets

Nathan Holt, Greene County Trustee

Division of Local Government Audit:

Mark Treece, Audit Manager

Marie Tidwell, Senior Auditor

Robert Anderson, Senior Auditor

Review and Adoption of Minutes

Minutes from the April 25, 2018 Audit Committee meeting were reviewed by the Audit Committee members. There being no additions or corrections, the minutes will stand approved as originally submitted.

Purpose and Duties of the Audit Committee

The acting chairman described the purpose, duties, and responsibilities of the Audit Committee as outlined by the resolution to establish an audit committee which was adopted by the Greene County Commission on November 18, 2013.

Review of Audit Committee Actions During Calendar Year 2018

The acting chairman provided an explanation of how the Audit Committee discharged its calendar year 2018 duties by reviewing the contents of the Report of the Audit Committee, dated May 2, 2018, as submitted to the Greene County Commission.

New Business

The committee discussed the procedure to replace audit committee member Beth Anne Collins, who has relocated out of Greene County. Mayor Morrison asked the committee, as part of the current year audit committee report, to provide the name of the recommended replacement member.

The committee reviewed the Annual Financial Report – Greene County, Tennessee for the year ended June 30, 2018. Noted were three audit findings together with recommendations and management's responses. Vice Chairman Moss requested the auditors provide further clarification



concerning the time frame of the finding from the Office of Clerk and Master. The corrective action plan submitted by the Clerk and Master indicated curative action had been taken during the audit period covered by the current annual financial report. Based on discussions with the auditors, it appears the time frame of the finding applies from the beginning of the audit period (July 1, 2017) until curative action was taken by the Clerk and Master.

Other Agenda Items

The acting chairman indicated the Audit Committee will provide a written report to the Greene County Commission on how the committee discharged its calendar year 2019 duties.

Adjournment

With no further business to discuss, the audit committee was adjourned at 1:40 p.m.

Minutes submitted by:

A handwritten signature in cursive script, appearing to read "J. Thomas Love".

J. Thomas Love, Acting Chairman



Greene County Audit Committee  
April 25, 2018  
2:00pm

**Committee Members Present:** Chairman J. Thomas Love, Vice-Chairman Bill Moss, and Secretary Beth Anne Collins

**Other Individuals Present:** Mayor David Crum, Budget Director Danny Lowery, County Audit Mark Treece, County Audit Marie Tidwell, County Audit Greg Brush

**I. Call to Order**

The Greene County Audit Committee met at a scheduled meeting on April 25, 2018 at the Greene County Court Annex. All members were present. J. Thomas Love called the meeting to order.

**II. Introduction of Committee Members**

J. Thomas Love introduced the committee members Bill Moss and Beth Anne Collins as well as the Mayor and County Audit Personnel.

**III. Review of Greene County Commission resolution to establish an audit committee**

J. Thomas Love read the "Resolution to Establish an Audit Committee for Greene County" that was adopted on November 18, 2013.

**IV. Review of audit committee actions taken during calendar year 2017**

J. Thomas Love discussed and read the Audit Committee Report dated April 28, 2017.

**V. New Business**

**A: Nomination and Election**

Committee members consist of Chairman J. Thomas Love, Vice-Chairman Bill Moss, and Secretary Beth Anne Collins. Bill Moss nominated J. Thomas Love to continue



serving as Chairman. J. Thomas Love nominated Bill Moss to Vice-Chairman and Beth Anne Collins to Secretary. Bill Moss provided the second. No one opposed, motion stood.

**B: Review of the Annual Financial Report- Greene County, Tennessee for the year ended June 30, 2017 as published by the Tennessee Comptroller for the Treasury, Division of Local Government Audit.**

1) Review of Annual Audit Report June 30, 2017

J. Thomas Love brought before the committee that Greene County's Audit Report does not contain a Management's Discussion and Analysis. Danny Lowery said he had a personal interest in providing a summary for the Audit Report. The Management's Discussion and Analysis is unaudited, but it provides management's explanation for the current financial position of the government. J. Thomas Love asked Danny Lowery to look into a Management's Discussion and Analysis and see how much time and effort would be required to complete one.

2) Finding: OPEB

The valuation report was not provided in time for the audit. However, the numbers in the Audit Report are actual because the valuation report arrived right before the Audit Report was issued. Corrective action has been taken to make sure that the valuation report is provided in time for the audit.

3) Finding: Software

The Munis software the Greene County School system has been using for around 9 years has produced areas of concern for several years. This is the first year it has risen to the level of a finding. The software has a glitch that allows users to change the check payee name during the check writing



process to disagree with the reports. There was no instances of this found, but the potential exists. The school system provided a three step corrective action plan. Currently, they are seeking a new software.

**C: Other**

Danny Lowery is signed up for the Certified Public Administrator and Certified Financial Officer course for additional training and certification.

**VI. Audit Committee to provide a written report to the Greene County Commission on how the committee discharged its calendar year 2018 duties.**

J. Thomas Love will provide a written draft of the 2018 Audit Committee Report and email to each committee member to approve.

**VII. Adjournment**

With no more business to conduct, Bill Moss made a motion to adjourn the meeting. J. Thomas Love provided the second.

Meeting Adjourned.



# Greeneville-Greene County Public Library

## Board Meeting Minutes

April 22, 2019

The Greeneville-Greene County Public Library Board of Directors met for a regularly scheduled quarterly meeting on Monday, April 22, 2019 at 4:00 p.m. in the Big Spring Room of the Main Library.

Board members in attendance were: Carla Bewley, Susan Brandon, Barbara Britton, Eleanor G'Fellers, Buddy Hawk, Ginny Kidwell and Butch Patterson. Greeneville-Greene County Public Library Director Erin Evans, Assistant Director Chris Gose along with Holston River Regional Library Director, Nancy Roark were in attendance.

Chairman Ginny Kidwell called the meeting to order welcoming new board members Susie Brandon and Eleanor G'Fellers. Four members from the Genealogy Society including their President Stevie Hughes were also welcomed.

Minutes for the January 2019 meeting were unanimously approved as written on motion by Susie Brandon and seconded by Eleanor G'Fellers.

Library Director Erin Evans discussed the financial report which reflected available funds of \$11,497.45 on April 1, 2019. Expected revenue includes \$24,000 from the county, \$8,000 from the Betsy Bowman estate, \$6,000 from Friends of The Library (\$3,000 per quarter as two payments are to be received) \$3500 Andrew Johnson grant, approximately \$25,000 from the annual book sale as well as about \$4500 from the circulation desk. These anticipated revenues should help to balance the budget. Director Evans advised that she and Assistant Director Chris Gose have been working and monitoring the circulation desk to make sure the library stays on budget. This report stands as presented.

Director Evans gave the Director's report explaining the quarterly circulation statistics. Checkouts have increased from last quarter and the library has loaned more items than borrowed. READS has increased from last quarter and Director Evans reported that she is going to implement more training on READS so that each employee will have the knowledge needed to assist patrons.



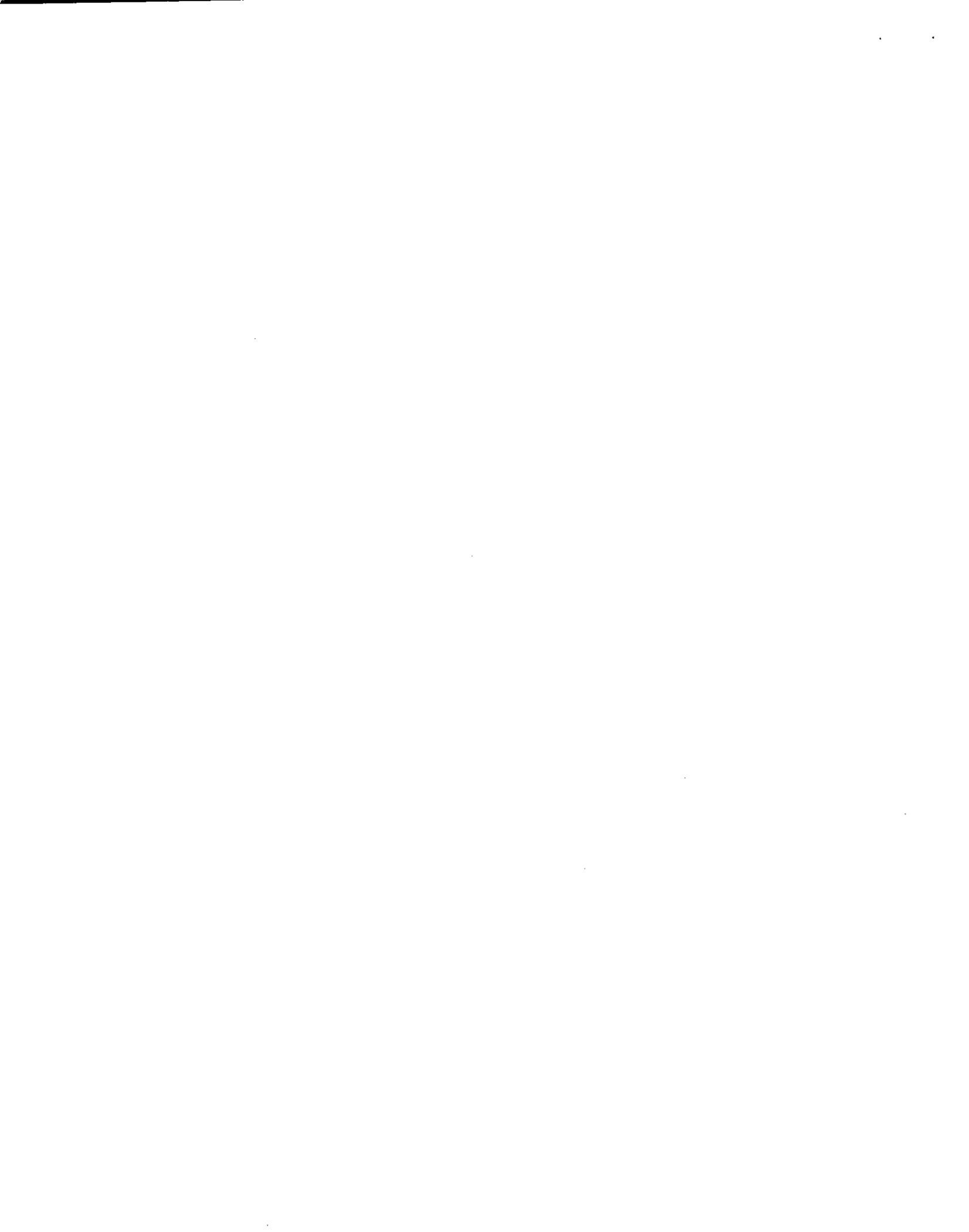
Programming statistics revealed a positive response to children's story time. The Valentine project had 31 children in attendance. There have been several requests by various groups to use the Big Spring Room for meetings. This has constituted good public relations/good will as the library has received roughly \$200 from good will donations for the room's use.

The Cox Library report was presented by Assistant Director Chris Gose who gave a computer presentation of the work completed as a result of the Andrew Johnson grant. Documents have been fully transcribed, pictures and items scanned along with recorded interviews and the system is cloud based. This archival record system includes prominent names from Greene County, cemeteries within the county and is linked to eight American presidents. Gose explained this can be accessed from the library's website. Gose gave this presentation to state archivist Myers Brown who was impressed by the work completed on this project.

Board Chair Ginny Kidwell gave her report by reiterating the need to begin preparing the strategic, technology and emergency plan. Chair Kidwell said this plan needs to be a living sustainable document and may require about four work sessions consisting of two and one half hours each in length to be completed by July. She will email board members with dates for each member to select a time they are available to work on this plan.

Chair Kidwell met with City Engineer Brad Peters and the architect for the Niswonger Foundation Center (next door to the Cox Library) to get recommendations to redesign the Cox Library parking lot. With few parking spaces, there will be one each for handicapped and employee use. The lot needs to be resurfaced and painted along with bollards placed around the support poles for the balcony. The City of Greeneville will help the library with this endeavor. Chair Kidwell said that she feels that the City will provide the equipment and labor for this project. Engineer Peters estimated a cost of \$3200 for asphalt and 6 bollards costing \$129 each (\$774) for roughly \$4000 cost to the library. Discussion included a directional sign off Main Street directing patrons to the entrance of the lot, perhaps a one-way sign (left only) on Spencer Street upon exiting the parking lot and a flier to give to patrons directing them around the block to Main Street.

Under old business, Chair Kidwell reported that Mayor W. T. Daniels has called Terry Burrell Roofing attempting to relay the urgency to get the Cox Library roofed as the materials have been delivered. The other repairs such as guttering, porches, deck and parking lot are contingent upon the roofing being completed.



Assistant Director Gose reported that Terry Burrell is trying to schedule the roofing between the weather and his other obligations. A check has been given for half of the costs which covered the materials. John Darnell has estimates between \$3200-\$3400 which would cover the material and labor for the outdoor wood railings on the second floor of the Cox Library. Guttering with mesh guard covering is estimated at \$1150. Gose and Evans will get estimates for windows at the Cox Library.

In the absence of Lindy Riley, President of Friends of The Library, Director Evans announced that the Friend's annual membership mailing is to go out this week. At Friend's last meeting, they matched and gave additional monies enabling the library to purchase two kid's technology stations. Money given by the Friend's enabled the library to purchase items (cleaning supplies, storage cabinets, color ink, hail guard on the HVAC, two new exit signs for both locations, etc.) necessary to keep the library operational. Friend's will also cover costs of the summer reading program. Director Evan's said that the Friend's group loved seeing the library board members and library staff along with the Genealogical Society at their meeting and suggested a yearly luncheon sponsored by the Friend's. The annual book sale begins April 26<sup>th</sup> and 27<sup>th</sup>.

Nancy Roark presented the Holston Regional Library report. She congratulated Mrs. Brandon and Mrs. G'Fellers for completing of the trustee training program by stressing the importance for board members to complete this which in turns enables the library to receive more money from the state.

The next HORL event is September 23 at the Jefferson City Public Library, which is an all-day event including free lunch. Whitney Nelson and Erin Bontempt trained with a NASA program for the summer reading program. The Regional Library is putting together leadership training for library staff.

Stevie Hughes, President of the Genealogy Society presented the board a check for \$2000. Mrs. Hughes said hopefully this will help on the Cox Library parking lot. Chair Kidwell thanked the Society for their generosity.

Chair Kidwell announced that the city budget hearing is May 14<sup>th</sup> at Town Hall and the county budget committee meeting is May 15<sup>th</sup> at the County Annex Conference Room. All were encouraged to attend and support the library during this time.

The Directors reported the homeless people are using the bathroom and depositing trash posing a potential health and sanitation issue while staying in the vestibule



during the day. The City has indicated they might gate this area to prevent this activity.

Carla Bewley reported that she has had conversation guaranteeing a facility in which to store items left from the book sale. (Items such as books, saw horses, shelves, etc).

Before adjourning, Chair Kidwell again thanked Director Evans and Assistant Director Gose for being diligent about tightening the budget.

Motion by Carla Bewley to adjourn at 4:57 p.m. Seconded by Buddy Hawk and unanimously approved.

Respectfully submitted,

Barbara Britton



## Greene County Emergency Communications District Official Board Minutes of January 15, 2019

The Greene County 911 Board of Directors met on Tuesday, January 15, 2019, at 9:00 a.m. at the EMA Office. Chairman Tim Ward presided and called the meeting to order.

Minutes of the December 18, 2018 Board of Directors' meeting were considered by members of the Board. Upon motion by John Waddle for approval of the minutes as submitted, seconded by William Holt, the Board voted unanimously to approve the minutes of said meeting.

Treasurer Ray Adams presented the treasurer's report as well as a balance sheet and income statement for consideration by members of the Board. Upon motion by Bill Brown, seconded by Alan Shipley, the Board voted unanimously to approve the treasurer's report as submitted.

Under the heading of old business, Director Bird provided the Board a retaining wall update. Director Bird advised the Board that the retaining wall was completed including backfill. In addition, the fence had been installed; however, a few fence slats remain to be installed. Director Bird indicated that the parking lot had been prepared and was ready for vehicle parking.

Under the heading of old business, Director Bird provided a controller (call-taking) update. Director Bird indicated he had received a letter dated December 28, 2018, from Motorola. The letter indicated that at the end of March, 2019, the equipment would begin shipment to the 911 offices. Also, Director Bird indicated that due to the government shutdown, potential USDA financing information was not available.

Director Bird, under the heading of old business, provided the Board a CAD update. Director Bird indicated that four (4) demonstrations had been presented, and two (2) additional demonstrations were scheduled for the first week of February, 2019. In addition, there is a scheduled Motorola demonstration on Tuesday, February 19, 2019.



Under the heading of old business, Director Bird updated the Board with regard to the fourth and fifth dispatch positions. Director Bird indicated that computers and monitors were going to be ordered soon for the fourth and fifth dispatch positions. In addition, Director Bird indicated that licensing and a mapping program would also be required.

Under the further heading of old business, Director Bird advised the Board that the flip book pre-arrivals for police, fire, and medical have been ordered, and the costs have been paid.

Under the heading of new business, the Greeneville-Greene County Emergency Communications District audit and financial statements for the year ending June 30, 2018 were presented to the Board for review. Ray Adams advised the Board that the audit had been completed and had received a clean report. Upon motion by Ray Adams to approve the audit which was seconded by LeRoy Tipton, Jr., the Board voted unanimously to approve the audit as submitted.

Under the heading of new business, the potential hiring of an employee was discussed. The Board was advised by Director Bird that a part-time trained and experienced employee has been working thirty-two (32) hours per week for Greene County 911. There was discussion regarding hiring the employee on a full-time employment basis. It was noted that the employee was willing to work flexible hours as a full-time employee, it was noted that would help with cutting overtime, and would also help with the current shortage of part-time employees. The full-time employee was recommended by Kelley Dabbs who is the training officer for Greene County 911. After further discussion, John Waddle made a motion to hire the employee on a full-time basis. The motion was seconded by LeRoy Tipton, Jr., and the motion was approved unanimously upon vote of the Board.

Under other business, Chairman Tim Ward suggested that work be accomplished toward employee NCIC certification. He also suggested that the required NCIC security measures be addressed with regard to the 911 building.

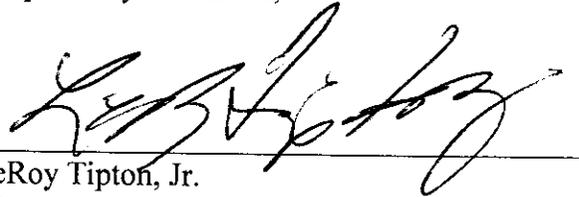


There being no further business to conduct, upon motion by Bill Brown, seconded by Ray Adams, the Board voted unanimously to adjourn the meeting.

The next scheduled Board of Directors' meeting is scheduled for February 19, 2019, at 9:00 a.m. at the EMA office.

The Board members present for the meeting were Tim Ward, William Holt, John Waddle, Bill Brown, Calvin Hawkins, Alan Shipley, Ray Adams, and LeRoy Tipton, Jr.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "LeRoy Tipton, Jr.", written over a horizontal line.

LeRoy Tipton, Jr.  
Vice-Chairman/Secretary



## Greene County Emergency Communications District Official Board Minutes of February 19, 2019

The Greene County 911 Board of Directors met on Tuesday, February 19, 2019, at 9:00 a.m. at the EMA Office. Chairman Tim Ward presided and called the meeting to order.

Minutes of the January 15, 2019 Board of Directors' meeting were considered by members of the Board. Upon motion by John Waddle for approval of the minutes as submitted, seconded by William Holt, the Board voted unanimously to approve the minutes of said meeting.

Treasurer Ray Adams presented the treasurer's report dated January 31, 2019, for consideration by members of the Board. Upon motion by Alan Shipley, seconded by John Waddle, the Board voted unanimously to approve the treasurer's report as submitted.

Under the heading of old business, the potential USDA loan, financing, and grants were discussed. Director Bird indicated that he had contacted the USDA regarding potential financing options including grants and a potential loan. Director Bird indicated he had been advised there was an opioid money grant in the range of Twenty Thousand to One Hundred Fifty Thousand Dollars potentially available. Louis J. Trivette, Area Specialist with the USDA, was present for the meeting and addressed members of the Board. Mr. Trivette indicated that the Greene County Emergency Communications District organizational documents had been submitted to the USDA for consideration. In addition, Mr. Trivette indicated that the USDA required a narrative from Greene County Emergency Communications District regarding the specifics of the grant application and/or loan financing including what and why. The Board was advised that the USDA would do an environmental review. Mr. Trivette indicated the Greene County Emergency Communications District would be advised as to the decision of the USDA regarding the grant/loan application.

Mr. Trivette indicated that if an opioid grant was approved, the funds would not be released



until approximately August or September, 2019. If a loan was pursued, the current interest rate is 4.25%, and it was estimated that the loan would be 4 3/8 % by the time the loan would be approved. In the event there was a loan, there would be no penalty for early payment. If a loan was granted, a UCC-1 (lien on equipment) and a promissory note would be required to secure the loan.

There was discussion among the Board members regarding the pursuit of a grant initially before pursuing a loan. It is understood there are no guarantees on the grant application. Mr. Trivette indicated that other grants would be potentially available as well. Depending on if a grant was approved and depending on the amount of the grant, it was noted that a loan would be then considered. After further discussion by members of the Board and upon information received from Mr. Trivette, John Waddle made a motion to first apply for grants, and then to apply for a loan from the USDA Development Funding in the event a grant was not awarded, or, if a grant was not sufficient to satisfy the debt. The motion was seconded by William Holt, and upon vote by the Board, same was approved unanimously.

Under the further heading of old business, Director Bird provided the members of the Board a CAD review update. Director Bird indicated that demonstration by Motorola was scheduled for February 19, 2019, at 10:00 a.m. after the scheduled Board meeting. Director Bird indicated there had been seven (7) demonstrations to date, and another demonstration was scheduled for next Thursday. Four (4) quotes were requested to be submitted by March 1, 2019, for consideration.

Under the continuing old business, the controller (call-taking) update was provided. Director Bird advised members of the Board that Motorola was scheduled to deliver the call-taking equipment in approximately mid-March, 2019. CenturyLink trunk lines are to be installed. Further, training for dispatchers on the call-taking equipment will be scheduled. Director Bird also stated that mapping is to be installed on dispatcher stations 4 and 5, and the CAD would be installed on position



Under the further heading of old business, Director Bird provided the Board an NCIC update. Dale Dodds presented an NCIC cost analysis and action plan to the Board. Members of the Board were provided a printed document regarding the NCIC action plan. It was noted that certification was required for dispatchers. Further, site certification was required. After further discussion, Ryan Holt made a motion to purchase the equipment as proposed in the NCIC action plan, with a plan to go-live by July 1, 2019. The motion was seconded by Alan Shipley, and same was unanimously approved by vote of the members of the Board. It was noted by Chairman Ward there would be recurring costs with regard to NCIC, and he suggested that the Greeneville Police Department pay one-half of the recurring costs annually.

Under the heading of new business, Chief Jeff Wilburn of the Greene County Fire Association was to be appointed to the Board as the Association's representative, and he would replace Ryan Holt as a member of the Board of Directors. Upon motion by Bill Brown, seconded by John Waddle, the members of the Board voted unanimously to endorse the appointment of Chief Jeff Wilburn to the Board of Directors. In addition, appreciation was noted for the service to the Board by Ryan Holt, and he was provided a certificate of appreciation by Director Bird for his valuable service.

Under the further heading of new business, Chairman Ward suggested reviewing shift schedules and to consider a ten to twelve hour shift. He suggested that options be explored and considered. Dale Dodds advised the Board that an in-house survey of 911 employees favored a twelve-hour shift. It was noted that the Greene County Sheriff's Department and the Greeneville Police Department work on twelve-hour shifts.

It was noted that direct deposit was being explored.

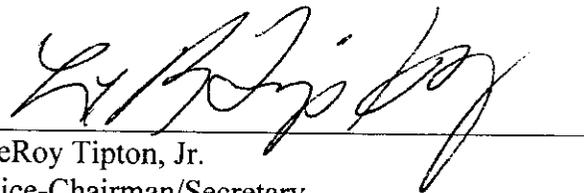


There was inquiry by the Rescue Squad as to having a representative member on the Board of Directors. It was noted that it was ultimately the decision of the County Commission and the County Mayor as to the constitution of the Board of Directors.

There being no further business to conduct, upon motion by Bill Brown to adjourn the meeting, seconded by Alan Shipley, the meeting was adjourned,

All members of the Board of Directors were present for the meeting.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "LeRoy Tipton, Jr.", is written over a horizontal line.

LeRoy Tipton, Jr.  
Vice-Chairman/Secretary



## GREENE COUNTY EMERGENCY COMMUNICATIONS DISTRICT OFFICIAL BOARD MINUTES OF MAR. 19, 2019

The Greene County 911 Board of Directors met Tuesday March 19<sup>th</sup>, 2019 at 9:00am at the Rescue Squad Building. Chairman Tim Ward.

Vice Chairman and Secretary LeRoy Tipton, Jr. was unable to attend, so Director Jerry Bird presented the Feb. 19<sup>th</sup>, 2019 minutes. A motion was made for approval as submitted by John Waddle, seconded by William Holt and passed unanimously.

Treasurer Ray Adams presented the financial statements dated Feb. 2019. A motion was made for approval as submitted by Alan Shipley, seconded by Jeff Wilburn and passed unanimously.

First under old business, the Director updated the Board on the status of the USDA grant and loan applications. He told the Board all paperwork was submitted except for the bank proposed financing, which he expected to receive this week. He also said all applications were filed and 911 was just waiting to see if the grant would be approved. The time frame would be around August or September. Board Member Alan Shipley asked if having already purchased the equipment and it being installed before the time frame would hinder the grant. The Director replied he had talked with USDA representative during their initial meeting and understood it would not. The Director said he would double check with the USDA representative.

Second, the Director told the Board, all the scheduled CAD demonstrations had been completed and he had received quotes from the four most liked vendors. He told the Board he would have a spreadsheet available for the Board to review at the next meeting, with the cost breakdown from each CAD vendor. He gave a range cost of approximately \$250,000.00 to \$375,000.00.

Third, the Director updated the Board on the status of the CallWorks Controller System. He told the Board that meetings with Motorola had been going on weekly since the first week in March, as well as meetings with CenturyLink and AT&T. The Director told the Board on Friday, March 15<sup>th</sup> he and Jon Waddell, 911 Assistant Director, had a conference call with Motorola, CenturyLink, State of Tennessee, Comtech and AT&T. He reported that the call got somewhat heated at times between the phone companies, but all was worked out. He told the Board the trunks, routers and circuits had been ordered from CenturyLink and the paperwork to order the NetTN circuits from AT&T would be completed and submitted to AT&T by Wednesday. A time frame to have the CallWorks System installed and running was approximately June 1<sup>st</sup>.

Fourth, the Director read a report from Dale Dodds, 911 TAC Officer, on the status of the NCIC implementation. He reported, four of the six computers were cleared and partially set up, five books were printed and distributed for dispatchers to get NCIC query certified, no one was scheduled for basic NCIC certification until they had been query certified, the



Gateway was here but not installed and most of the other equipment was delivered and installed.

Fifth, the Director gave an update on the shift study. He told the Board he had passed out a survey sheet for the dispatchers to fill out deciding whether they wanted 8- or 12-hour shifts. He told the Board he would provide them a paper with the pros and cons at the next meeting for them to review. Chairman Ward asked the result of the survey, and the Director told him out of twelve papers he had given out, eight had handed them in with three for 12-hour shifts and five for 8-hour shifts. Chairman Ward reminded the Director he wanted to see a 10-hour study also.

Sixth, the Director updated the Board on the status of direct deposit. He read a report from Brenda Waddell, 911 Bookkeeper, stating that she had contacted Sage Accounting Software and they were sending her an application to fill out, once filled out Sage would email her with the next steps to continue the set-up process. Also reported, payroll vouchers would need to be purchased, APEX Bank does not charge a fee for direct deposit, get banking information from each employee and once the checks are processed it would be approximately two days before it would be in the employee's bank account.

Seventh, the Director told the Board he had received a quote from Sound Communications, the vendor for the recorder system, for \$2,138.81 to update the recorder to accept NG911, VOIP and session internet protocol (SIP) lines, which Motorola recommended doing. After some discussion a motion was made to purchase the update for \$2,138.81 by Ray Adams, seconded by William Holt and passed unanimously.

Under new business, the Chairman told the Board the budget was still a work in progress and was not ready to be discussed at this meeting. Board Member Calvin Hawkins asked the Director how many dispatchers 911 had currently employed and how many more would be needed for central dispatch. The Director replied currently ten full time employees, and would need approximately eight more. Member Hawkins asked if 911 could afford the extra employees and was told by the Director it could not. Then Member Hawkins asked where the money would come from. A discussion followed and ended with there were still questions and issues with the budget that needed to be worked on.

Second, the Director told the Board he had received the TCRS (retirement) actuarial study for the fiscal year 2019-2020. He reported the percent 911 was paying went down from 11% to 8.41%. He asked the Board if they wanted to continue paying 11% or reduce it to 8.41%. After discussion a motion was made to pay 8.41% by Ray Adams, seconded by Alan Shipley and passed unanimously.

The next meeting was scheduled for April 16, 2019. There being no further business brought to the Board, a motion was made for adjournment by Alan Shipley, seconded by John Waddle and passed unanimously.

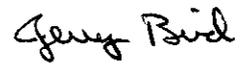


Those present were:

Chairman Tim Ward  
Treasurer Ray Adams  
William Holt  
Calvin Hawkins

Alan Shipley  
John Waddle  
Jeff Wilburn

Respectfully Submitted,

A handwritten signature in cursive script that reads "Jerry Bird".

Jerry Bird, Director



## ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read the list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Dabbs to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The Commissioners voted in favor of the motion to approve the notaries.



**CERTIFICATE OF ELECTION OF NOTARIES PUBLIC**  
**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO**  
**THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF**  
**NOTARY PUBLIC DURING THE MAY 20, 2019 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JERALD LEON BIRD	2145 OLD ASHEVILLE HWY GREENEVILLE TN 37743	423-638-5039	111 UNION ST GREENEVILLE TN 37743	423-638-8663	
2. PATSY F CARROLL	170 VELDT LN AFTON TN 376166252	423-636-1040	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	MCINTRUFF, MILLIGAN, AND BROOKS
3. JENNA CARTER	1002 SYLVAN CIR GREENEVILLE TN 377454364	423-552-1723	419 W CHURCH ST GREENEVILLE TN 37743	--	
4. PAULA GAIL CHANDLER	2240 BIBLES CHAPEL RD MIDWAY TN 37809	423-523-1505	200 N COLLEGE ST GREENEVILLE TN 37745	423-639-7105	
5. MARCI ELIZABETH COX	1575 OLD SNAPPS FERRY RD CHUCKEY TN 376414260	423-608-4075	104 VILLAGE DR; SUITE 4 GREENEVILLE TN 377454257	--	
6. JENNIFER MARY DAVIS	480 POPLAR SPRINGS RD GREENEVILLE TN 37743	423-588-9697	1032 WEST MAIN STREET GREENEVILLE TN 37743	423-638-3572	
7. LORI COLLINS DOWELL	310 FILLERS MILL RD GREENEVILLE TN 37743	423-329-3110	115 ACADEMY STREET GREENEVILLE TN 37743	423-638-4111	
8. TAMMY LYNETTE KINSER	120 BLUEBONNET LN GREENEVILLE TN 37743	423-823-4026	115 ACADEMY STREET GREENEVILLE TN 37743	423-638-4111	
9. RICKY D SHELTON	345 HOLDER ROAD AFTON TN 37616	423 620 9268	1920 SNAPPS FERRY ROAD GREENEVILLE TN 37745	423 620 9268	
10. STACY SLAGLE	100 AMBER LEAF LN AFTON TN 376163212	423-278-4852	103 W SUMMER ST GREENEVILLE TN 377434923	423-359-3132	
11. ANGELA DIANE SOUTHERLAND	6245 KINGSPORT HWY AFTON TN 376164449	423-620-1870	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
12. PAMELA RUTH WAMPLER	1130 HENARD ROAD GREENEVILLE TN 37743	423-422-6750	1130 HENARD ROAD GREENEVILLE TN 37745	423-422-6750	
13. MELANIE WEBB	120 HARTSHAW DR APT B8 GREENEVILLE TN 377436834	423-552-8300	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	MCINTURFF MILLIGAN & BROOKS
14. TAMARA M WILCOX	2389 GARRETT HILL RD GREENEVILLE TN 37743	423-552-582	129 W DEPOT ST GREENEVILLE TN 37743	423-787-8000	

  
 \_\_\_\_\_  
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

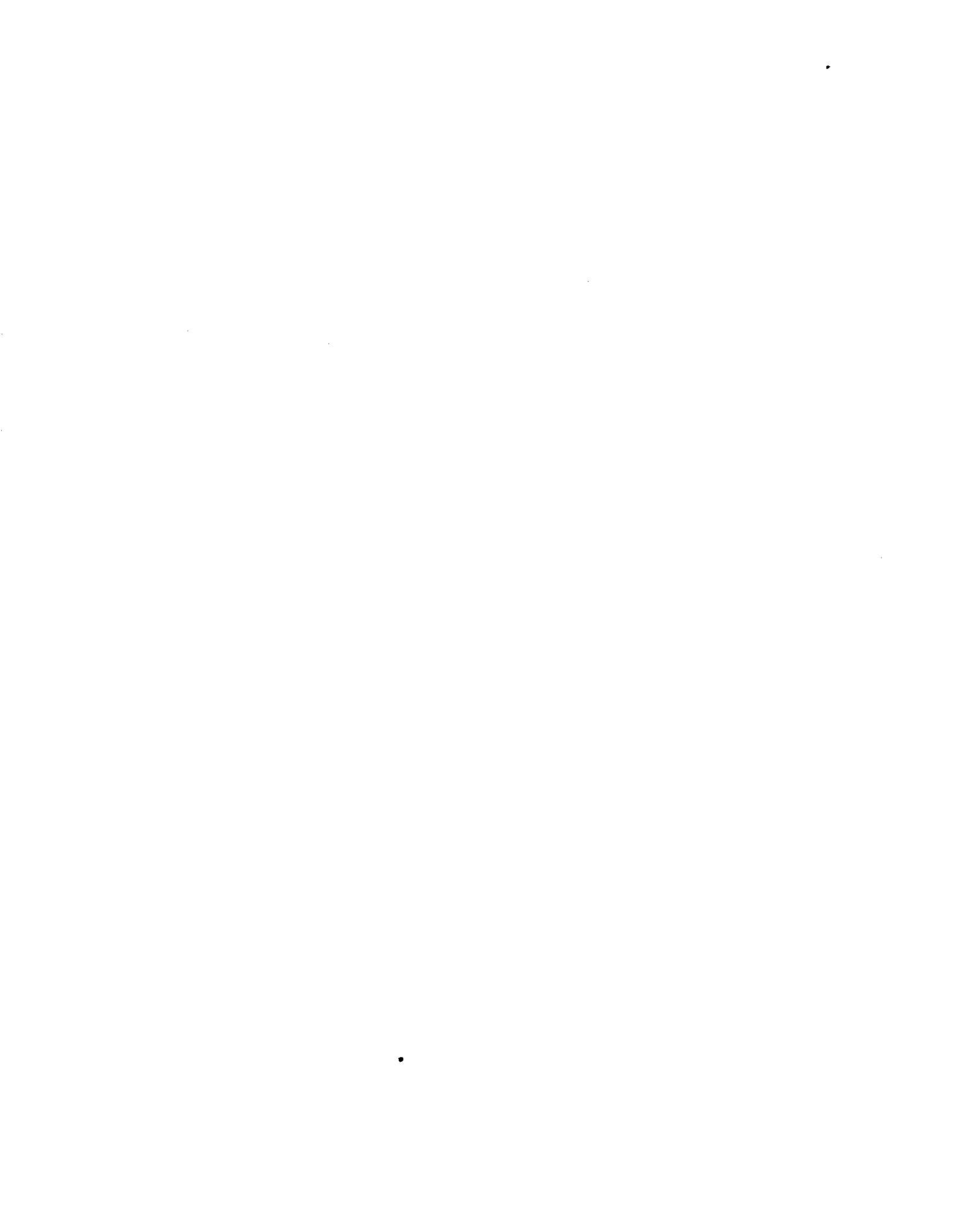
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 DATE



## OLD BUSINESS

Mayor Morrison announced that the Greene County Range and Firearms Sports Complex opening and dedication will be Wednesday, May 29, 2019 at 12:00 noon located at 1435 Hal Henard Road.



**RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS  
BUDGET FOR FISCAL YEAR 2018 -2019 – THE GENERAL PURPOSE SCHOOL FUND**

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to approve a Resolution to amend the Greene County Schools budget for fiscal year 2018-2019 The General Purpose School Fund.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**THE GENERAL PURPOSE SCHOOL FUND  
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET  
FOR FISCAL YEAR 2018-2019**

**WHEREAS,** the Greene County School System is amending the 2018-2019 Budget for the General Purpose School Fund to reflect changes in revenues and expenditures (\$92,000),

**THEREFORE,** the following appropriations will be amended:

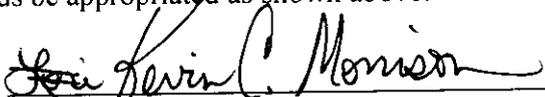
**REVENUES**

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
40320	Bank Excise Tax	\$ 12,000	\$ -
44110	Interest Earned	80,000	-
	<b>TOTAL REVENUES</b>	<b>\$ 92,000</b>	<b>\$ -</b>

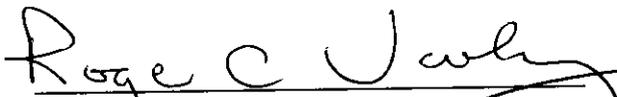
**EXPENDITURES**

ACCOUNT NUMBER	DESCRIPTION	INCREASE	DECREASE
72510 399	Contracted Services	\$ 3,000	\$ -
72510 471	Software	21,008	-
76100 707	Building Improvements	67,992	
	<b>TOTAL EXPENDITURES</b>	<b>\$ 92,000</b>	<b>\$ -</b>

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 20th day of May 2019, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

  
County Mayor

Greene County Education Committee  
Sponsor

  
County Attorney

  
County Clerk

A



**RESOLUTION B: A RESOLUTION TO AMEND THE FOOD SERVICE FOOD  
BUDGET TO BUDGET AND ALTERNATIVE BREAKFAST GRANT FOR EQUIPMENT  
GREENE COUNTY SCHOOLS FOOD SERVICE FUND**

A motion was made by Commissioner Clemmer and seconded by Commissioner White to approve a Resolution to amend the Food Service Food Budget to Budget an Alternative Breakfast Grant for equipment Greene County Schools Food Service Fund.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**THE GREENE COUNTY SCHOOLS FOOD SERVICE FUND  
A RESOLUTION TO AMEND THE FOOD SERVICE BUDGET  
TO BUDGET A ALTERNATIVE BREAKFAST GRANT  
FOR EQUIPMENT**

**WHEREAS**, the Greene County Schools Food Service Fund is amending the 2018-2019 Budget for a \$20,000 State Grant to expand breakfast access and participation at the following four schools: Chudkey-Doak High School, Chudkey-Doak Middle School, South Greene High School, and West Greene High School,

**THEREFORE**, the following appropriations will be amended:

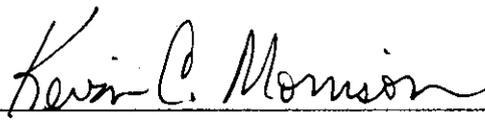
**REVENUES**

Account Number	Description	Increase	Decrease
46980	Other State Grants	\$ 20,000	\$ -

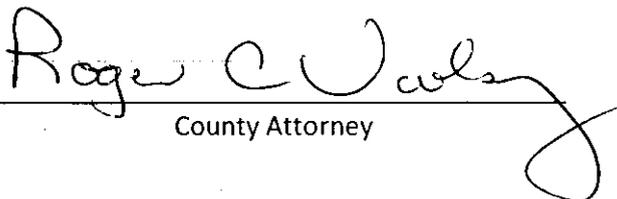
**EXPENDITURES**

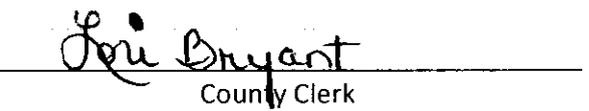
Account Number	Description	Increase	Decrease
73100 710	Food Service Equipment	\$ 20,000	\$ -

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 20<sup>th</sup> day of May 2019, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

  
\_\_\_\_\_  
County Mayor

Greene County Education Committee  
\_\_\_\_\_  
Sponsor

  
\_\_\_\_\_  
County Attorney

  
\_\_\_\_\_  
County Clerk

B.



RESOLUTION C: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO BUDGET \$37,912 IN FUNDS RECEIVED FROM VARIOUS  
SOURCES TO THE SHERIFF'S DEPARTMENT FOR THE FISCAL YEAR  
ENDING JUNE 30, 2019

A motion was made by Commissioner Clemmer and seconded by Commissioner Crawford to approve a Resolution of the Greene County Legislative Body to budget \$37,912 in funds received from various sources to the Sheriff's Department for the Fiscal Year Ending June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET \$37,912 IN FUNDS RECEIVED FROM VARIOUS SOURCES TO THE SHERIFF'S DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

**WHEREAS**, the Greene County Sheriff's Department received reimbursements from insurance claims related to a traffic accident in the amount of twenty-nine thousand one hundred twenty-two dollars (\$29,122) and;

**WHEREAS** the Greene County Sheriff's Department received proceeds totaling ninety dollars (\$90) from the sale of recycled materials and;

**WHEREAS** the Greene County Sheriff's Department received proceeds from the sale of surplus vehicles and equipment in the amount of eight thousand seven hundred (\$8,700) and;

**NOW, THEREFORE BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on the 20<sup>th</sup> day of May, 2019 a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

**INCREASE IN BUDGETED REVENUES**

44145	Sale or Recycled Materials	\$ 90
44530	Sale of Equipment	8,700
49700	Insurance Recovery	29,122

<b>TOTAL INCREASE IN REVENUES</b>	<u><u>\$ 37,912</u></u>
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**INCREASE IN BUDEGTED APPROPRIATIONS**

<b>54110</b>	<b>SHERIFF'S DEPARTMENT</b>	
	716 Law Enforcement Equipment	\$ 7,682
<b>54120</b>	<b>SPECIAL PATROLS</b>	
	718 Vehicles	30,230

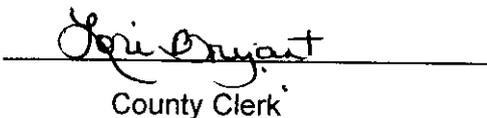
<b>TOTAL INCREASE IN BUDGETED APPROPRIATIONS</b>	<u><u>\$ 37,912</u></u>
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County Mayor

Budget and Finance Committee

Sponsor

  
County Clerk

**C.**   
County Attorney



RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO CORRECT THE LANGUAGE OF RESOLUTION "J" PASSED DURING  
THE MARCH COMMISSION MEETING ALLOWING THE HIGHWAY  
DEPARTMENT TO USE FUNDS FROM ITS UNASSIGNED FUND BALANCE  
FOR ITEMS DAMAGED DURING THE FLOOD OF 2019 FOR THE FISCAL YEAR  
ENDING JUNE 30, 2019

A motion was made by Commissioner Bryant and seconded by Commissioner Crawford to approve a Resolution of the Greene County Legislative Body to correct the language of Resolution "J" passed during the March commission meeting allowing the Highway Department to use funds from its Unassigned Fund Balance for items damaged during the flood of 2019 for the fiscal year ending June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO CORRECT THE LANGUAGE OF RESOLUTION "J" PASSED DURING THE MARCH COMMISSION MEETING ALLOWING THE HIGHWAY DEPARTMENT TO USE FUNDS FROM ITS UNASSIGNED FUND BALANCE FOR ITEMS DAMAGED DURING THE FLOOD OF 2019 FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

**WHEREAS**, during the March 2019 Greene County Legislative Meeting, the Greene County Highway Department was authorized to "replace equipment", that had reached the end of its useful life earlier than expected due to excessive use during the repair of damage caused by the flooding of 2019; and

**WHEREAS**, the intent of the Greene County Legislative Body was to authorize the Greene County Highway Department to repair or replace items, be it equipment, vehicles, tools, etc., determined to have been damaged or to have reached the end of its useful life due to excessive use during the repair of the flood damage; and

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 20<sup>th</sup> day of May, 2019, a quorum being present and a majority voting in the affirmative, that the Highway Fund - #131 budget be amended to allow the original appropriation of five hundred thousand dollars (\$500,000) from the unassigned fund balance to be used for the above mentioned reasons.

Kevin C. Morrison

County Mayor

Budget and Finance Committee

Sponsor

Gene Bryant  
County Clerk

Roger E. Wally  
County Attorney

D.



**RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO APPROPRIATE \$1,950 IN SALARY AND BENEFITS FROM THE  
DEPARTMENT OF ACCOUNTS & BUDGETS TO THE COUNTY ATTORNEY  
FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

A motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve a Resolution of the Greene County Legislative Body to appropriate \$1,950 in salary and benefits from the Department of Accounts & Budgets to the County Attorney for the fiscal year ending June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE \$1,950 IN SALARY AND BENEFITS FROM THE DEPT. OF ACCOUNTS & BUDGETS TO THE COUNTY ATTORNEY FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

**WHEREAS**, during the FY 2019 budgeting process, the Assistant line item for the County Attorney did not include the 4.66% raise authorized by the Greene County Legislative body that was intended to each employee and;

**WHEREAS** the Department of Accounts and Budgets is willing to use money budgeted for overtime to cover the shortfall for this fiscal year and;

**NOW, THEREFORE BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on the 20<sup>th</sup> day of May, 2019 a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

**DECREASE IN BUDGETED APPROPRIATIONS**

<b>52100</b>	<b>ACCOUNTS &amp; BUDGETS</b>	
187 Overtime Pay		\$ 1,950
<b>TOTAL DECREASE IN APPROPRIATIONS</b>		<u><u>\$ 1,950</u></u>

**INCREASE IN BUDEGTED APPROPRIATIONS**

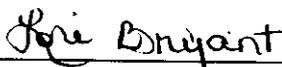
<b>51400</b>	<b>COUNTY ATTORNEY</b>	
103 Assistant		\$ 1,713
201 Social Security		106
204 Pension		106
212 Employer Medicare		25
<b>TOTAL INCREASE IN BUDGETED APPROPRIATIONS</b>		<u><u>\$ 1,950</u></u>



County Mayor

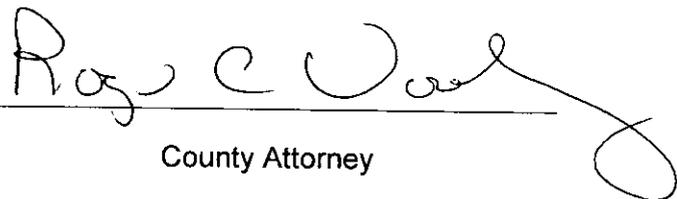
Budget and Finance Committee

Sponsor



County Clerk

E.



County Attorney



RESOLUTION F: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO APPROPRIATE \$146,737 TO THE HIGHWAY DEPARTMENT  
CAPITAL OUTLAY FOR FUNDS RECEIVED FROM VARIOUS GOVDEALS  
SALES FOR FYE JUNE 30, 2019

A motion was made by Commissioner Clemmer and seconded by Commissioner Bryant to approve a Resolution of the Greene County Legislative Body to appropriate \$146,737 to the Highway Department Capital Outlay for funds received from various GovDeals sales for FYE June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
APPROPRIATE \$146,737 TO THE HIGHWAY CAPITAL OUTLAY  
DEPARTMENT FOR FUNDS RECEIVED FROM VARIOUS GOVDEAL SALES  
FOR JUNE 30, 2019**

**WHEREAS**, the Greene County Highway's Department received proceeds totaling one hundred and forty-six thousand dollars and seven hundred and thirty-seven dollars (\$146,737) in funds from the sale of surplus equipment on GovDeals and;

**WHEREAS**, the Greene County Highway Department requests to increase budgeted revenues in the Highway Fund - #131-44530 (Sale of Equipment) and budgeted appropriations 131-68000-714 (Highway Equipment) by \$60,000 and the remaining \$86,737 in 131-68000-718 (Motor Vehicles) and;

**WHEREAS**, the Greene County Highway Dept. wishes to expend these funds during the current fiscal year and;

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session this 20th day of May, 2019, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

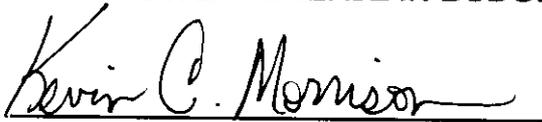
**INCREASE ESTIMATED REVENUES:**

44530	Sale of Equipment	\$	146,737
Total increase to estimated revenues		\$	<u>146,737</u>

**INCREASE APPROPRIATIONS**

68000	Capital Outlay		
714	Highway Equipment	\$	60,000
718	Motor Vehicles	\$	86,737

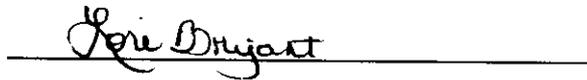
<b>TOTAL INCREASE IN BUDGETED APPROPRIATIONS</b>	<u>\$</u>	<u>146,737</u>
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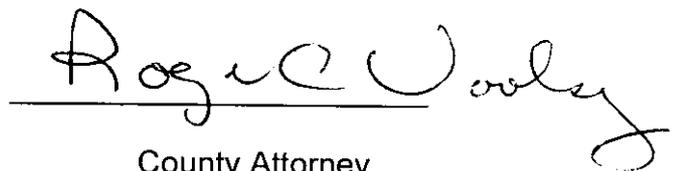
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

F.



**RESOLUTION G: A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR  
TO APPLY FOR A \$25,000 GRANT TO CONSTRUCT A DOG PARK AT  
KINSER PARK**

A motion was made by Commissioner Quillen and seconded by Commissioner Shelton to approve a Resolution to authorize the County Mayor to apply for a \$25,000 grant to construct a Dog Park at Kinser Park.

Mayor Morrison stated that the \$25,000 grant and comes from the Boyd Foundation. It would cover most of the cost of construction and any remaining cost would be paid for using revenues from the Lease of Operation at Kinser Park. The dog park would be fenced-in square acre at the front of the park, divided between a small dog area and a large dog area.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. Commissioner Bryant voted no. The vote was 20 – aye; and 1 – nay. The motion to approve the Resolution passed.



**A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR TO APPLY FOR A \$25,000.00 GRANT TO CONSTRUCT A DOG PARK AT KINSER PARK**

**WHEREAS**, Greene County has participated in the operation of Kinser Park in southern Greene County on property owned by the County and property leased from TVA for more than forty years providing campsites and recreational opportunities for the citizens of Greene County as well as citizens from surrounding areas; and

**WHEREAS**, Kinser Park is utilized by families, individuals, and outdoor enthusiasts for a variety of activities and Greene County has always been open to additional avenues or pursuits to allow citizens to further utilize and enjoy the park; and

**WHEREAS**, many citizens utilize the park for exercise not only for themselves but also for their dogs and some individuals have expressed a desire to have a dog park at Kinser Park to allow dog owners to further enhance their enjoyment of the park; and

**WHEREAS**, a grant opportunity is available that would permit Greene County to apply for funds that would effectively cover most of the cost for the construction of the dog park with any remaining cost (above the grant proceeds) to be paid from the revenues received by the County from the Lease of operations at Kinser Park; and

**WHEREAS**, it would appear that it would be in the best interest of the citizens of Greene County to authorize the County Mayor to make application for a grant to construct a dog park at Kinser Park.

**NOW, THEREFORE BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on the 20<sup>th</sup> day of May, 2019, a quorum being present and a majority voting in the affirmative authorizing the County Mayor to apply for a grant to construct a dog park at Kinser Park and to take such further action that may be necessary to secure said grant to construct a dog park at Kinser Park.

G.

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781



**BE IT FURTHER RESOLVED**, that any additional funds required to complete the dog park be paid from revenues received by the County generated from the operation of Kinser Park.

Robin Quillen  
Sponsor

Dei Bryant  
County Clerk

Kevin C. Morrison  
County Mayor

Roger A. Woolsey  
County Attorney

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
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RESOLUTION H: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE COUNTY MAYOR TO DIRECT THE CLERK & MASTER NOT TO BID ON BEHALF OF GREENE COUNTY FOR CERTAIN PARCELS OF LAND TO BE SOLD AT THE DELINQUENT TAX SALE

A motion was made by Commissioner Quillen and seconded by Commissioner Dabbs to approve a Resolution of the Greene County Legislative Body authorizing the County Mayor to direct the Clerk & Master not to bid on behalf of Greene County for certain parcels of land to be sold at the Delinquent Tax Sale.

Mayor Morrison explained that the Resolution states that the County Mayor, with the assistance of the assessor of property and the county building official, will determine if there are any properties to be sold that meet the criteria. If any meet that designation, the resolution gives the authority to the mayor to direct the Clerk and Master not to bid on those parcels.

County Attorney Roger Woolsey explained that the resolution will protect the county from acquiring property that it might not be able to resell to recoup the back taxes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE COUNTY MAYOR TO DIRECT THE CLERK AND MASTER NOT TO BID ON BEHALF OF GREENE COUNTY FOR CERTAIN PARCELS OF LAND TO BE SOLD AT THE DELINQUENT TAX SALE**

**WHEREAS**, pursuant to T.C.A. § 67-5-2501(a)(2) and T.C.A. § 67-5-2506 (a)(2), it is the duty of the Clerk of the Court ordering the sale (of parcels of land to be sold for delinquent taxes) to bid, on behalf of the governmental entities for which the taxes are owing, to ascertain the amount due for taxes, interest, penalties and costs, where no other bid or offer is the same or higher bid; and

**WHEREAS**, the statutes further provide that the governmental entity to which taxes are owing may make a determination that such parcel(s) of property pose an environmental risk or has financial liabilities associated with the properties such that it is not in the best interest of the County to take possession of the property; and

**WHEREAS**, the County Mayor with the assistance of the Assessor of Property and the Building Official will review the parcels of land to be sold for delinquent property taxes on June 12, 2019 and will determine if some of the parcels of land offered for sale for delinquent taxes if purchased by Greene County would in fact impose an environmental risk or has financial liabilities associated with such parcels; and

**WHEREAS**, based on those environmental and financial considerations and assessments of the individual parcels, the County Mayor with the assistance of the Assessor of Property and the County Building Official will determine if it is in the best interests of the citizens of Greene County and Greene County Government to direct that the Clerk and Master not to bid in and purchase certain parcels of land at the delinquent tax sale considering those individual assessments and the amount of

H.

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781



delinquent taxes, interest, penalty, and cost due, the fair market value of each parcel and the anticipated cost for cleaning up or otherwise making the property marketable.

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on the 20<sup>th</sup> day of May, 2019, a quorum being present and a majority voting in the affirmative, that the County Mayor, with the assistance of the Assessor of Property and the Building Official is authorized and directed to make a decision, based on environmental and financial considerations to direct the Clerk and Master not to offer a bid on certain parcels of land at the delinquent tax sale.

**BE IT FURTHER RESOLVED** that the County Mayor shall furnish to the Clerk and Master a list of the properties that he, with the assistance of the Assessor of Property and the County Building Official has determined that she, the Clerk and Master should not offer a bid on at the delinquent tax sale conducted by the Clerk and Master.

John Waddle  
Sponsor

Kevin C. Morrison  
County Mayor

Dei Bryant  
County Clerk

Roger A. Woolsey  
County Attorney

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781



IN THE CHANCERY COURT FOR THE STATE OF TENNESSEE,  
THIRD JUDICIAL DISTRICT, SITTING AT GREENEVILLE, TENNESSEE  
STATE OF TENNESSEE FOR THE USE AND BENEFIT OF GREENE COUNTY, TENNESSEE, ON  
RELATION OF THE GREENE COUNTY TRUSTEE (“formerly Dan Walker and currently Nathan  
Holt”), AND TOWN OF GREENEVILLE, TENNESSEE VS. DELINQUENT REAL PROPERTY  
TAXPAYERS OF GREENE COUNTY AND THE TOWN  
OF GREENEVILLE, TENNESSEE FOR THE TAX YEAR 2012  
{Civil Action #s 20140071 & 20140073}

## **LAND SALE for DELINQUENT TAXES**

**June 12, 2019 (Wednesday) at 10:01 a.m. in the Chancery Courtroom  
on the lower level of the Greene County Courthouse**

In obedience to Judgments of the Chancery Court at Greeneville, Tennessee, I will, on Wednesday, June 12, 2019, at 10:01 a.m., in the Chancery Courtroom on the **lower level of the County Courthouse** at 101 South Main Street in Greeneville, Tennessee, sell to the best and highest bidder(s) various tracts/parcels of real estate. The names of owners, the amount of the respective debt, and the description of the property are being stated herein below.

### **TERMS OF SALE**

Sale will be made for CASH (or CHECK) subject to the equity of redemption.\* The lands against which the said Judgments have been entered or will be entered are the subject of a lien and will be sold separately. Said sales are being made for the purpose of satisfying the terms of the Judgments for **2012 County and City real property taxes**; same being the amount of taxes (inclusive of subsequent years’ taxes, if any, that have been turned over to the Clerk and Master from the County Trustee), interest, fees, and costs (**exclusive of certain publication costs**)\*\*, **as of the month of said sale**, against the said respective tracts/parcels of land.

\*Redemption period, possibly as short as 180 days in length, to be determined by the Court on May 30, 2019 at 10:00 a.m., or as soon thereafter as possible, pursuant to Public Chapter 170 which recently amends TCA 67-5-2701(a)(1).

\*\* [Publication costs include an additional \$100 dollars plus a pro rata amount for the charge by *The Greeneville Sun.*] **THE PRO RATA AMOUNT FOR *The Greeneville Sun* charge is, now, known at \$40.95 per parcel, and same has been calculated into the TOTALS below.**

In the event the hereinbelow tracts/parcels have been the subject of a prior years’ delinquent property tax lawsuit, the Clerk and Master defers to the previous tax attorney(s).

KAY SOLOMON ARMSTRONG, J.D.,  
CLERK AND MASTER FOR GREENE COUNTY

**See website for updates: [www.greeneville.com/courtsale](http://www.greeneville.com/courtsale)**  
**See website to search & pay tax: <https://www.greencountychancery.org>**

WILLIAM S. NUNNALLY, ESQUIRE  
DELINQUENT PROPERTY TAX ATTORNEY: 2012 Delinquent Property Taxes



The hereinbelow names and/or property descriptions are provided by the tax attorney and based upon the public records:

Current Owner(s) **NANCY BAILEY (L/E) & GUY HANCE (REM)**  
Property Address: CHESTNUT RIDGE RD 418  
Tax Parcel: 1<sup>st</sup> Civil Dist., Map 113, Parcel 53.09  
Deed Reference: 497A, 525  
Amount Due: \$1,446.76 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,587.71**

Current Owner(s) Jim Burdine, Mason Burdine and Crystal McInturff (Heirs of Tammy Burdine)  
Former Owner(s) **THOMAS C. BOLIN (DEC.) & WILMA ELOISE BOLIN (Dec.)**  
Property Address: S CUTLER ST 214  
Tax Parcel: 10<sup>th</sup> Civil Dist., Map 98K, Group D, Parcel 2  
Deed Reference: 407, 244  
Amount Due: \$7,975.63 + publication costs [\$100 + \$40.95]  
**TOTAL: \$8,116.58**

Current Owner(s) **DOYLE BRANTLEY**  
Property Address: LONESOME PINE TRL  
Tax Parcel: 11<sup>th</sup> Civil Dist., Map 32, Group, Parcel 21  
Deed Reference: 480A, 1636  
Amount Due: \$1,003.96 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,144.91**

Current Owner(s) **CAROLYN CARLTON**  
Property Address: LONGVIEW DR 110  
Tax Parcel: 10<sup>th</sup> Civil Dist., Map 87F, Group A, Parcel 19  
Deed Reference: 266, 468  
Amount Due: \$4,307.73 + publication costs [\$100 + \$40.95]  
**TOTAL: \$4,448.68**

Current Owner(s) **LLOYD CARTER**  
Property Address: S MOHAWK RD  
Tax Parcel: 4<sup>th</sup> Civil Dist., Map 93, Group, Parcel 67  
Deed Reference: 463, 737  
Amount Due: \$1,406.16 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,547.11**

Current Owner(s) **TOMMY CARTER & CYNTHIA G. CARTER, ET AL REM**  
Property Address: MT CARMEL RD 4095  
Tax Parcel: 7<sup>th</sup> Civil Dist., Map 51, Group, Parcel 83  
Deed Reference: 447A, 1527 & 44A, 1  
Amount Due: \$3,372.19 + publication costs [\$100 + \$40.95]  
**TOTAL: \$3,513.14**



Current Owner(s) **KENDRA CONROY**  
Property Address: MTN VALLEY RD 1780  
Tax Parcel: 6<sup>th</sup> Civil Dist., Map 69, Group, Parcel 16.09  
Deed Reference: 484A, 1903  
Amount Due: \$1,673.49 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,814.44**

Current Owner(s) **WANDA COSLEY**  
Property Address: COSLEY LN 501  
Tax Parcel: 24<sup>th</sup> Civil Dist., Map 111, Group, Parcel 115.01  
Deed Reference: 358, 921  
Amount Due: \$1,226.83 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,367.78**

Current Owner(s) **BOBBY JOE CRANE (Dec.) & INA FAYE CRANE**  
Property Address: LONGVIEW DR 112  
Tax Parcel: 10<sup>th</sup> Civil Dist., Map 87F, Group A, Parcel 20  
Deed Reference: 394, 866  
Amount Due: \$3,531.81 + publication costs [\$100 + \$40.95]  
**TOTAL: \$3,672.76**

Former Owner(s) **BRANDON DARBY**  
Property Address: WATERSTONE CIR 933  
Tax Parcel: 24<sup>th</sup> Civil Dist., Map 112, Group, Parcel 75  
Deed Reference: 466A, 434  
Amount Due: \$3,707.71 + publication costs [\$100 + \$40.95]  
**TOTAL: \$3,848.66**

Current Owner(s) **MICHAEL D. EASTEP & SANDRA G. EASTEP**  
Property Address: 1872 MILBURNTON RD  
Tax Parcel: 15<sup>th</sup> Civil Dist., Map 38, Group, Parcel 7.03  
Deed Reference: 434A, 615  
Amount Due: \$5,175.59 + publication costs [\$100 + \$40.95]  
**TOTAL: \$5,316.54**

Current Owner(s) John Bowers  
Former Owner(s) **JEFFREY C. ESTEPP**  
Property Address: UNAKA ST 218  
Tax Parcel: 10<sup>th</sup> Civil Dist., Map 98L, Group C, Parcel 23  
Deed Reference: 320A, 818  
Amount Due: \$8,650.70 + publication costs [\$100 + \$40.95]  
**TOTAL: \$8,791.65**



Current Owner(s) Heritage Community Bank & Brad Ellenburg, et al  
Former Owner(s) **BRAD ELLENBURG**  
Property Address: PINTO RD 525  
Tax Parcel: 13<sup>th</sup> Civil Dist., Map 99M, Group B, Parcel 1.00  
Deed Reference: 538A, 2179  
Amount Due: \$3,346.17 + publication costs [\$100 + \$40.95]  
**TOTAL: \$3,487.12**

Current Owner(s) **TERRY L. FELLERS**  
Property Address: 860 HORACE BITNER RD  
Tax Parcel: 1<sup>st</sup> Civil Dist., Map 126, Group, Parcel 38.08  
Deed Reference: 53A, 246  
Amount Due: \$4,947.79 + publication costs [\$100 + \$40.95]  
**TOTAL: \$5,088.74**

Current Owner(s) **RON D. FILLERS**  
Property Address: HILL CREST ST  
Tax Parcel: 8<sup>th</sup> Civil Dist., Map 85J, Group A, Parcel 8  
Deed Reference: 454A, 2797  
Amount Due: \$1,107.81 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,248.76**

Current Owner(s) **BOBBY JOE FINKLE**  
Property Address: WOODED HGTS LN 225  
Tax Parcel: 9<sup>th</sup> Civil Dist., Map 122, Group, Parcel 96  
Deed Reference: 473A, 184  
Amount Due: \$7,982.75 + publication costs [\$100 + \$40.95]  
**TOTAL: \$8,123.70**

Current Owner(s) **MATTHEW KEVIN FRAYSIER**  
Property Address: MILBURNTON RD 2560  
Tax Parcel: 15<sup>th</sup> Civil Dist., Map 30, Group, Parcel 35  
Deed Reference: 365A, 2399  
Amount Due: \$5,686.16 + publication costs [\$100 + \$40.95]  
**TOTAL: \$5,827.11**

Current Owner(s) **Andrea Dixon & Unknown Heirs of Andrew & Ruth Garrabrant**  
Former Owner(s) **ANDREW V. GARRABRANT, (DEC.) & RUTH A. GARRABRANT (DEC.)**  
Property Address: ASHEVILLE HWY 4339  
Tax Parcel: 9<sup>th</sup> Civil Dist., Map 134, Group, Parcel 56.04  
Deed Reference: 328, 89  
Amount Due: \$6,128.33 + publication costs [\$100 + \$40.95]  
**TOTAL: \$6,269.28**



Current Owner(s) **JOE R. GOOD (Dec.) & BRENDA GOOD**  
Property Address: TOBY RD 620  
Tax Parcel: 4<sup>th</sup> Civil Dist., Map 104, Group, Parcel 76  
Deed Reference: 29A, 82  
Amount Due: \$3,246.50 + publication costs [\$100 + \$40.95]  
**TOTAL: \$3,387.45**

Current Owner(s) **JOE PAT HARTSELL**  
Property Address: MORRISON RD  
Tax Parcel: 20<sup>th</sup> Civil Dist., Map 37P, Group B, Parcel 5  
Deed Reference: 255A, 310  
Amount Due: \$1,295.01 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,435.96**

Current Owner(s) **CHARLES C. HEINTZ & MARY HEINTZ**  
Property Address: FOREST ST 1125  
Tax Parcel: 10<sup>th</sup> Civil Dist., Map 110B, Group C, Parcel 5  
Deed Reference: 287A, 623  
Amount Due: ~~\*\$10,364.64~~ + publication costs [\$100 + \$40.95]  
**TOTAL: \$10,505.59 \$9,274.28 \*(Co. "2012" paid 5/13/19)**

Current Owner(s) GUY HANCE  
Former Owner(s) **PAUL HENSLEY**  
Property Address: CHESTNUT RIDGE RD 470  
Tax Parcel: 1<sup>st</sup> Civil Dist., Map 113, Group, Parcel 53.02  
Deed Reference:  
Amount Due: \$1,652.17 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,793.12**

Current Owner(s) BILLY PATRICK & LAWRENCE PATRICK  
Former Owner(s) **FRANK HICKMAN (Dec.) & MAXIE V. HICKMAN (Dec.)**  
Property Address: MARVIN RD 2471  
Tax Parcel: 7<sup>th</sup> Civil Dist., Map 50, Group, Parcel 87.02  
Deed Reference: 378, 160  
Amount Due: \$2,632.80 + publication costs [\$100 + \$40.95]  
**TOTAL: \$2,773.75**

Current Owner(s) **MICHAEL HIPSHIRE & LONNA HIPSHIRE**  
Property Address: LOG CABIN RD  
Tax Parcel: 2<sup>nd</sup> Civil Dist., Map 175P, Group A, Parcel 10  
Deed Reference: 394A, 49  
Amount Due: \$1,078.86 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,219.81**



Current Owner(s) **MICHAEL HIPSHIRE & LONNA HIPSHIRE**  
Property Address: LOG CABIN RD  
Tax Parcel: 2<sup>nd</sup> Civil Dist., Map 175P, Group A, Parcel 11  
Deed Reference: 394A, 49  
Amount Due: \$1,078.86 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,219.81**

Current Owner(s) **MICHAEL HIPSHIRE & LYNETTE HIPSHIRE**  
Property Address: LOG CABIN RD 563  
Tax Parcel: 2<sup>nd</sup> Civil Dist., Map 175P, Group A, Parcel 12  
Deed Reference: 382A, 1107  
Amount Due: \$1,078.86 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,219.81**

Current Owner(s) **MICHAEL HIPSHIRE & LYNETTE HIPSHIRE**  
Property Address: LOG CABIN RD  
Tax Parcel: 2<sup>nd</sup> Civil Dist., Map 175P, Group A, Parcel 13  
Deed Reference: 382A, 1107  
Amount Due: \$1,705.52 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,846.47**

Current Owner(s) **MICHAEL HIPSHIRE & LYNETTE HIPSHIRE**  
Property Address: LOG CABIN RD  
Tax Parcel: 2<sup>nd</sup> Civil Dist., Map 175P, Group A, Parcel 14  
Deed Reference:  
Amount Due: \$1,078.86 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,219.81**

Current Owner(s) **LORI JOHNSON**  
Property Address: E MCKEE ST  
Tax Parcel: 10<sup>th</sup> Civil Dist., Map 98M, Group A, Parcel 34  
Deed Reference: 505A, 1397  
Amount Due: \$2,367.09 + publication costs [\$100 + \$40.95]  
**TOTAL: \$2,508.04**

Current Owner(s) **LORI JOHNSON**  
Property Address: E MCKEE ST 222  
Tax Parcel: 10<sup>th</sup> Civil Dist., Map 98M, Group A, Parcel 35  
Deed Reference: 505A, 1397  
Amount Due: \$13,925.75 + publication costs [\$100 + \$40.95]  
**TOTAL: \$14,066.70**



Current Owner(s) **FAIN KNIGHT**  
Property Address: BLUE SPRINGS PKWY  
Tax Parcel: 23<sup>rd</sup> Civil Dist., Map 83, Group, Parcel 28.03  
Deed Reference: 132, 153  
Amount Due: \$1,413.89 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,554.84**

Current Owner(s) **FAIN KNIGHT**  
Property Address: SKYLINE DR  
Tax Parcel: 23<sup>rd</sup> Civil Dist., Map 83, Group, Parcel 28.04  
Deed Reference: 132, 153  
Amount Due: \$1,080.07 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,221.02**

Current Owner(s) **BRUCE LAWS & KATRINA LAWS**  
Property Address: CHUCKEY HWY 1985  
Tax Parcel: 14<sup>th</sup> Civil Dist., Map 66M, Group A, Parcel 35.01  
Deed Reference: 339A, 443  
Amount Due: \$1,877.93 + publication costs [\$100 + \$40.95]  
**TOTAL: \$2,018.88**

Current Owner(s) **Sharon Jeffers, Louise Caraway, Mary Blue, Kathy Hensley, Florence Ricker & James "Jimmy Moore (Heirs of Gladys Bible Moore)**  
Former Owner(s) **GLADYS BIBLE MOORE (Dec.)**  
Property Address: BIDDLE ST 301  
Tax Parcel: 10<sup>th</sup> Civil Dist., Map 87P, Group B, Parcel 34  
Deed Reference: 224, 382  
Amount Due: \$5,145.20 + publication costs [\$100 + \$40.95]  
**TOTAL: \$5,286.15**

Current Owner(s) **Virginia Bevill (Heirs of Mary Ruth Presley) & Randy Hawk & Dee Dee Gibbs**  
Former Owner(s) **DONALD W. PRESLEY (Dec.) & MARY RUTH PRESLEY (Dec.)**  
Property Address: CARSON ST 905  
Tax Parcel: 10<sup>th</sup> Civil Dist., Map 98N, Group A, Parcel 17  
Deed Reference: 194, 34  
Amount Due: \$16,291.32 + publication costs [\$100 + \$40.95]  
**TOTAL: \$16,432.27**

Current Owner(s) **Children of Lucinda D. Hughes & Bruce B. Hughes**  
Former Owner(s) **FRIEDA SAMPSON (Dec.) & HUGHES L. D., ET AL (REM)**  
Property Address: EASTERLY RD 595  
Tax Parcel: 4<sup>th</sup> Civil Dist., Map 105, Group, Parcel 34  
Deed Reference: 288, 398  
Amount Due: \$3,501.43 + publication costs [\$100 + \$40.95]  
**TOTAL: \$3,642.38**



Current Owner(s) **HARRY D. THOMPSON, JR**  
Property Address: HOPSON RD 255  
Tax Parcel: 15<sup>th</sup> Civil Dist., Map 30, Group, Parcel 1  
Deed Reference: 425, 789  
Amount Due: \$9,123.78 + publication costs [\$100 + \$40.95]  
**TOTAL: \$9,264.73**

Current Owner(s) **LYNWOOD T. WAGNER**  
Property Address: KINGSPORT HWY  
Tax Parcel: 17<sup>th</sup> Civil Dist., Map 15, Group, Parcel 50  
Deed Reference: 369A, 838  
Amount Due: \$1,679.32 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,820.27**

Current Owner(s) **KENNETH WEEMS**  
Property Address: GUTHRIES GREENE RD  
Tax Parcel: 6<sup>th</sup> Civil Dist., Map 49, Group, Parcel 28.41  
Deed Reference: 135A, 852  
Amount Due: \$1,358.80 + publication costs [\$100 + \$40.95]  
**TOTAL: \$1,499.75**

Current Owner(s) **TOM YARBOR**  
Former Owner(s) **HERBERT YARBOR (Dec.) & MILDRED YARBOR (Dec.)**  
Property Address: CRIMSON LN 30  
Tax Parcel: 1<sup>st</sup> Civil Dist., Map 90, Group, Parcel 42  
Deed Reference: 348, 524  
Amount Due: \$3,119.75 + publication costs [\$100 + \$40.95]  
**TOTAL: \$3,260.70**



**RESOLUTION I: A RESOLUTION TO AMEND THE BASE PERSONNEL  
POLICIES OF GREENE COUNTY, TENNESSEE TO INCLUDE AN EMPLOYEE  
SICK DONATION POLICY**

A motion was made by Commission Quillen and seconded by Commissioner Carpenter to approve a Resolution to amend the base Personnel Policies of Greene County, Tennessee to include an employee sick donation policy.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**RESOLUTION TO AMEND THE  
BASE PERSONNEL POLICIES  
OF GREENE COUNTY, TENNESSEE TO INCLUDE AN EMPLOYEE  
SICK DONATION POLICY**

This Resolution amends Greene County's Base Personnel Policies for any and all Greene County Departments governed by Greene County's Base Personnel Policies.

WHEREAS, Tennessee Code Annotated, Section 5-23-103 requires each county official to adopt base personnel policies; and

WHEREAS, Tennessee Code Annotated, Section 5-23-106 provides that the personnel policies may be amended, modified, enlarged, or repealed by the same process used for original adoption; and

WHEREAS, Tennessee Code Annotated, Section 5-23-103 (d) directs that the County Mayor and County Legislative Body shall provide for the adoption of base personnel policies to govern all county employees except those governed by separate base personnel policies adopted as provided in this section; and

WHEREAS, the Personnel Policies Committee for Greene County has carefully drafted, reviewed, and approved a proposed amendment to the Greene County, Tennessee Base Personnel Policies to authorize and establish a sick leave donation policy (attached as Exhibit A) for County employees, office holders, department heads, and other members of County Government governed by the Base Personnel Policies: and

WHEREAS, the approval and adoption of the proposed amendment to the Greene County, Tennessee Base Personnel Policies by the Greene County

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greenville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

I -



Legislative Body would greatly benefit those employees who work in those departments governed by the said base personnel policies.

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on May 20, 2019, a quorum being present and a majority voting in the affirmative, to approve and adopt to the Greene County Base Personnel Policies for County employees, office holders, department heads, and other members of County Government governed by the Base Personnel Polices of Greene County, the Sick Leave Donation Policy attached as Exhibit "A" to this Resolution which shall be spread upon the minutes of the County Legislative Body Record.

Personnel Policies Committee  
Sponsor

Kevin C. Morrison  
County Mayor

Jeri Bryant  
County Clerk

Roger A. Woolsey  
County Attorney

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greenville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781



## Sick Leave Donation Policy

### Policy Statement

Greene County recognizes that employees may have a family medical emergency or be affected by a major disaster, resulting in a need for additional time off in excess of their available sick leave. To address this need, all eligible employees will be allowed to donate accrued paid sick leave hours from their unused balance to their co-workers in need of additional paid time off, in accordance with the policy outlined below. This policy is strictly voluntary.

### Eligibility

Employees must be employed with Greene County for a minimum of ninety (90) days to be eligible to donate and/or receive donated sick leave.

### Guidelines

Employees who would like to make a request to receive donated sick leave from their co-workers must have a situation that meets the following criteria:

**Medical emergency**, defined as a medical condition of the employee or an immediate family member that will require the prolonged/extended absence of the employee from duty and will result in a substantial loss of income to the employee due to the exhaustion of all paid leave available. An immediate family member is defined as a spouse, child or parent.

**Major disaster**, defined as a disaster declared by the president under §401 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (the Stafford Act), or as a major disaster or emergency declared by the president pursuant to 5 U.S.C. §6391 for federal government agencies. An employee is considered to be adversely affected by a major disaster if the disaster has caused severe hardship to the employee or to a family member of the employee that requires the employee to be absent from work.

### Donation of Sick/Personal Time

- The donation of sick leave is strictly voluntary.
- Donated sick leave will be given on a case-by-case basis. Donating employees may choose the recipient of their time when a need arises.
- The donation of sick leave is on an hourly basis, without regard to the dollar value of the donated or used leave.
- The minimum number of sick hours that an eligible employee may donate is 4 hours per calendar year; the maximum is 40 hours or no more than 50 percent of the employee's current balance.
- Employees cannot borrow against future sick leave to donate.

**EXHIBIT**

**" A "**



- Employees who are currently on an approved leave of absence cannot donate sick leave.

### **Requesting Donated Sick/Personal Time**

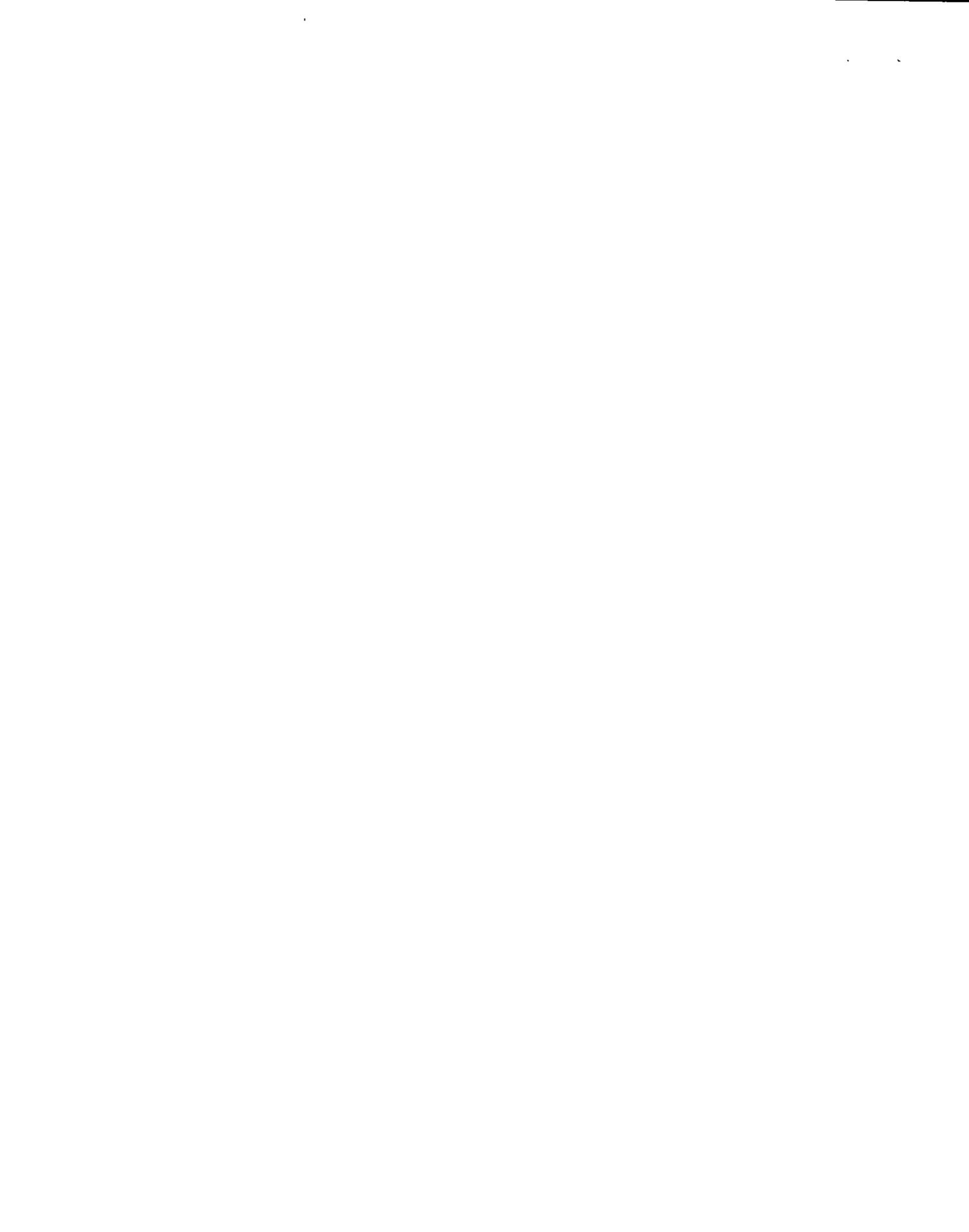
Employees who would like to request donated sick leave are required to complete a Donation of Sick leave Request Form and submit it to human resources.

Requests for donations of sick leave must be approved by human resources, and the Personnel Policy Committee.

If the recipient employee has available sick leave in his or her balance, this time will be used prior to any donated sick leave. Donated sick leave may only be used for time off related to the approved request.

Employees who receive donated sick leave may receive no more than 480 hours (12 weeks) within a rolling 12-month period.

Nothing in this policy will be construed to limit or extend the maximum allowable absence under the Family and Medical Leave Act.



**RESOLUTION J: A RESOLUTION TO ADOPT AN EMPLOYEE INCENTIVE  
PROGRAM**

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve a Resolution to adopt an Employee Incentive Program.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Bryant voted no. The vote was 20 – aye; and 1 – nay, The motion to approve the Resolution passed.



## A RESOLUTION TO ADOPT AN EMPLOYEE INCENTIVE PROGRAM

WHEREAS, Greene County recognizes that its employees are the most valuable asset of County Government and that the employees have a direct impact on the success of Greene County; and

WHEREAS, workplace incentive programs are designed to motivate people to achieve predetermined objectives and to encourage employees to exceed established goals with outstanding service to the citizens of Greene County; and

WHEREAS, when incentives are included with specific goals, an individual is further motivated to achieve and exceed the goals established; and

WHEREAS, the Greene County Legislative Body wants to encourage county employees to exceed the job expectations and standards established for his/her position by offering the opportunities for employees who exceed expectations and/or who provide services to citizens beyond what would be considered customary or usual to receive an additional eight (8) hours of paid leave if they are nominated and chosen for said incentive leave day; and

WHEREAS, the following shall be the Terms and Conditions of the Employee incentive program:

- A. The incentive leave program covers all employees.
- B. Outstanding achievements and behavior that measurably exceeds job expectations and standards established for the position by the Department Head.

J.

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781



- C. Nominations shall be made in writing to the Human Resource Director, which will review said nominations and take all nominations to the Personnel Policy Committee to approve one of the nominees for the incentive.
- D. The incentive leave day shall be eight (8) hours only regardless of the hours worked by employee.
- E. Any employee or department head within County Government can make a written nomination for an individual to receive said incentive leave.
- F. Provided worthy employees are nominated, eight (8) hours of incentive leave will be awarded each month to an outstanding employee.

NOW THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 20<sup>th</sup> day of May, 2019, a quorum being present and a majority voting in the affirmative, to approve an employee incentive program for employees and to encourage employees to exceed the job expectations and standards established for his/her position by awarding one qualified employee eight (8) hours of incentive pay each month as specified in the Terms and Conditions above listed.

Personnel Policy Committee  
Sponsor

Lori Bryant  
County Clerk

Kevin C. Morrison  
County Mayor

Roger A. Woolsey  
County Attorney

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greenville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781



A motion was made by Commissioner Waddle and seconded by Commissioner Shelton to suspend the rules to vote on Resolution K through N.

Mayor Morrison called the Commissioners to vote on their keypads. The following votes was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to suspend the rules to vote on Resolution K through N was approved.



RESOLUTION K: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY APPROPRIATING FUNDS TO THE EMERGENCY MEDICAL SERVICES  
DEPARTMENT FOR THE PURCHASE OF TWO AMBULANCES FOR THE FYE  
JUNE 30, 2019

A motion was made by Commissioner Waddle and seconded by Commissioner Bowers to approve Resolution of the Greene County Legislative Body appropriating funds to the Emergency Medical Services Department for the purchase of two ambulances for the FYE June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS TO THE EMERGENCY MEDICAL SERVICES DEPARTMENT FOR THE PURCHASE OF TWO AMBULANCES FOR THE FYE JUNE 30, 2019**

**WHEREAS**, the Emergency Medical Services Department (EMS) recently submitted an ambulance replacement schedule to inform the County Commission of the condition of its current fleet and the need to replace at least two vehicles each year. By replacing two ambulances each year, EMS will be able to replace its entire fleet every six years and;

**WHEREAS**, it can take a year from the placement of the order to take delivery of the ambulance creating a greater need to be proactive in the management of its fleet and;

**WHEREAS**, current projections indicate that patient charges will exceed the budgeted amount and;

**NOW, THEREFORE BE IT RESOLVED** by the county legislative body of Greene County, meeting in regular session this 20<sup>th</sup> day of May, 2019, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

**DECREASE IN UNASSIGNED FUND BALANCE**

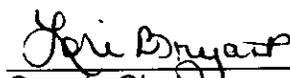
39000	Unassigned Fund Balance	\$ 375,000
	<b>Total Decrease in Unassigned Fund Balance</b>	<b>\$ 375,000</b>

**INCREASE IN BUDGETED APPROPRIATIONS**

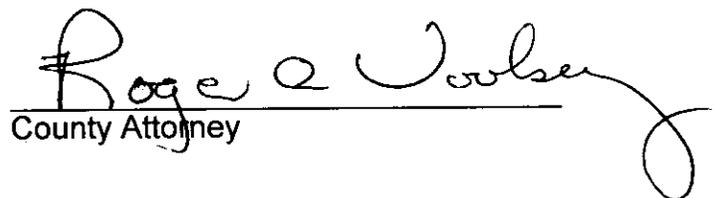
55130	AMBULANCE/EMERGENCY MEDICAL SERVICES	
718	Motor Vehicles	\$ 375,000
	<b>Total Increase in Appropriations</b>	<b>\$ 375,000</b>

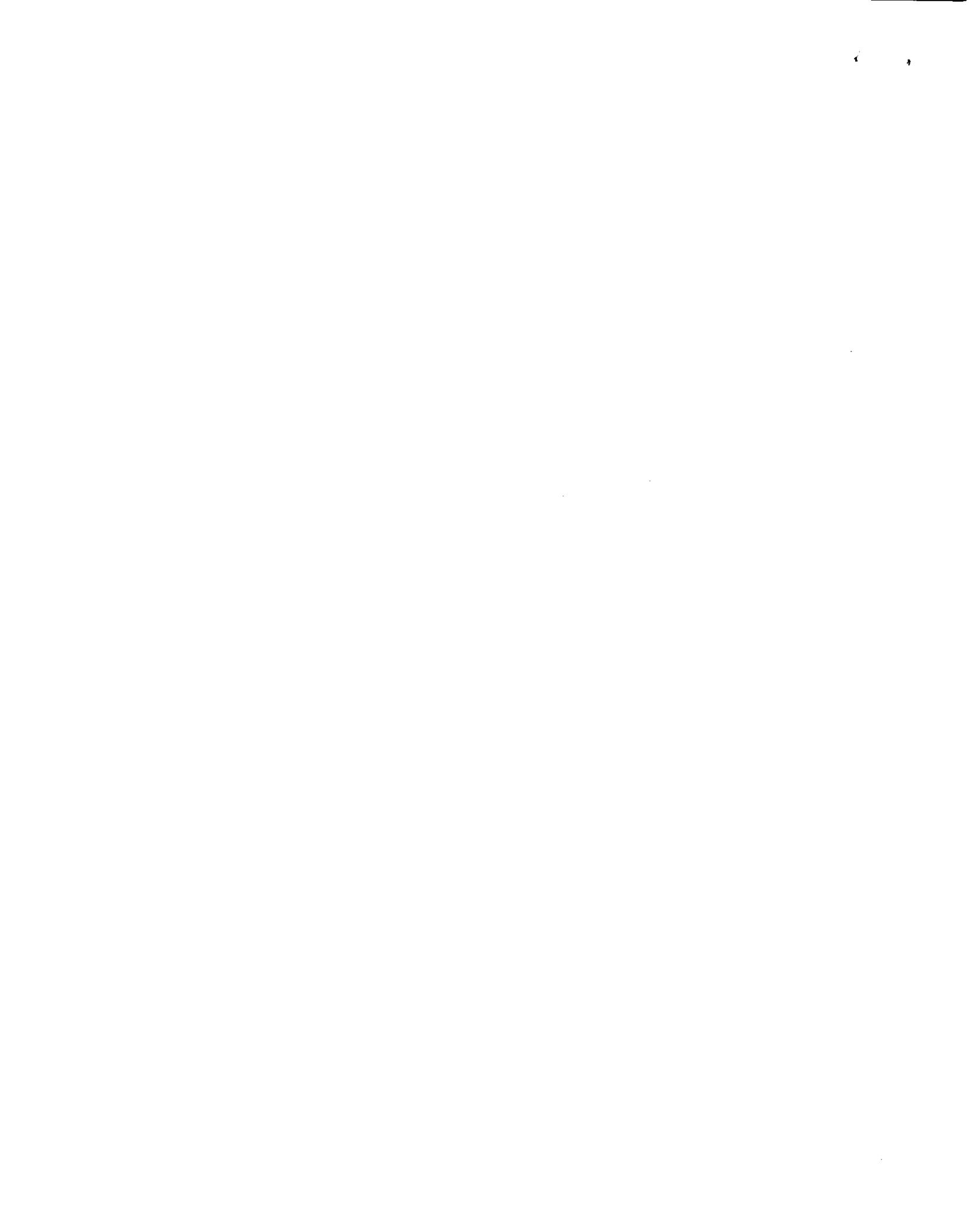
  
County Mayor

Budget & Finance Committee  
Sponsor

  
County Clerk



  
County Attorney



# *Greene County/Greeneville Emergency Medical Service*

815 West Summer Street  
Greeneville, TN 37743-3118

Phone: 423-798-1720 Fax: 423-798-1721

NPI: 1629069430

4-22-2019

## Greene County/Greeneville EMS Ambulance Replacement Schedule

### **Current Fleet (As of 04-22-2019)**

1. 2011 Chevy 3500 Type 3 w/ 262,000 miles
2. 2012 Chevy 3500 Type 3 w/ 245,000 miles (Transmission Failure-Next Replaced Unit)
3. 2012 Chevy 3500 Type 3 w/ 228,000 miles
4. 2013 Chevy 3500 Type 3 w/ 281,000 miles
5. 2013 Chevy 3500 Type 3 w/ 268,000 miles
6. 2014 Chevy 3500 Type 3 w/ 180,000 miles
7. 2014 Ford Economy Cutaway Van (Convalescent Use) w/ 110,000 miles
8. 2014 Chevy 4500 Type 3 w/ 155,000 miles
9. 2017 Chevy 3500 Type 3 (Gas Engine) w/ 130,000 miles
10. 2017 Chevy 3500 Type 1 w/ 92,000 miles
11. 2017 Chevy 3500 Type 1 w/ 85,000 miles
12. 2019 Chevy 3500 Type 1 w/ 25,000 miles



## Replacement Proposal:

Greene County/Greeneville Emergency Medical Services is formally requesting the purchase of **TWO NEW AMBULANCES ANUALLY**. The current fleet (as of 04-22-2019) is listed on the previous page. Greene County/Greeneville EMS currently has twelve licensed ambulances in its fleet. Currently there are nine units which are staffed on a regular basis and three units used as "reserves" or backup units for when a primary unit has mechanical issues.

Historical data has shown that Greene County/Greeneville EMS puts (on average) 60,000 miles per year on each of its Primary Units. With the two ambulance purchases each year an ambulance must remain in service at Greene County/Greeneville EMS for a total of SIX YEARS. Our current process rotates the oldest primary truck to "Reserve Status" anytime a new ambulance is placed in service. At minimum an ambulance must remain as a Primary Unit for four years. Using the average per year mileage, that unit has roughly 240,000 miles when it is placed into "Reserve Status". That truck still has two more years to provide service until its scheduled replacement. Reserve truck mileage greatly depends on the dependability and condition of the Primary Units. If you average 20,000 miles per year at Reserve Status (which is 33% of primary use) an ambulance has **APPROXIMATELY 280,00 MILES** on it at the end of its six-year service life for Greene County/Greeneville EMS. Keep in mind that these ambulances are Emergency Vehicles and very often are not driven like a personal civilian vehicle.

As you can see on page 1 of this request, Greene County/Greeneville EMS has multiple ambulances in its current fleet with very high mileage. Also notice the skips in model years where in the past we have been unable to routinely purchase two ambulances per year. If this proposal is accepted the oldest vehicles of the fleet would still be high mileage, however we could possibly prevent having to keep trucks in excess of 6+ years in which the mileage keeps climbing and the overall condition of the truck declines. Greene County/Greeneville EMS mechanic works very diligently to keep the current fleet of ambulances available for service, however the overall risk of mechanical failure increases greatly with the added mileage we place on the older units in the current fleet.

Thank You for your serious consideration of this Greene County/Greeneville EMS Ambulance Replacement Schedule going forward. We appreciate your support!





RESOLUTION L: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY TO APPROPRIATE AN ADDITIONAL \$10,000  
FOR TRUSTEE COMMISSIONS IN THE GENERAL FUND FOR THE  
FYE JUNE 30, 2019

A motion was made by Commissioner Bowers and seconded by Commissioner Parton to approve a Resolution of the Greene County Legislative Body to appropriate an additional \$10,000 for Trustee Commissions in the General Fund for the FYE June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
APPROPRIATE AN ADDITIONAL \$10,000 FOR TRUSTEE COMMISSIONS IN THE  
GENERAL FUND FOR THE FYE JUNE 30, 2019**

**WHEREAS**, the General Fund - Fund #101 projects to incur Trustee Commission expenses of approximately \$25,000 (twenty-five thousand dollars) for the April through June period and;

**WHEREAS**, the additional Trustee Commissions will result in a shortfall in the line item 58900-510 and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting this 20<sup>th</sup> day of May, 2019, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

**DECREASE IN APPROPRIATIONS**

58400 OTHER CHARGES

521 Loss from Joint Ventures \$ 10,000

**Total Decrease in Appropriations**

**\$ 10,000**

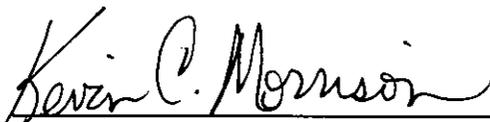
**INCREASE IN APPROPRIATIONS**

58900 MISCELLANEOUS

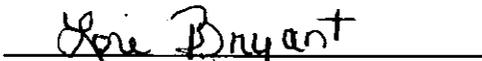
510 Trustee's Commission \$ 10,000

**Total Increase in Appropriations**

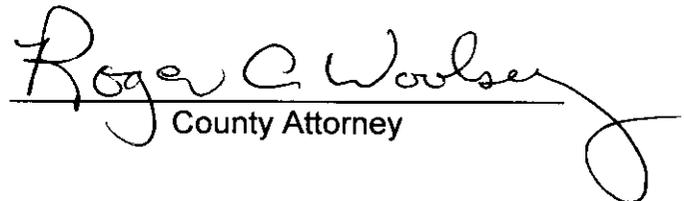
**\$ 10,000**

  
\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee  
Sponsor

  
\_\_\_\_\_  
County Clerk

L.

  
\_\_\_\_\_  
County Attorney



RESOLUTION M: A RESOLUTION AUTHORIZING THE EXPENDITURE  
OF UP TO \$32,000 FROM THE GENERAL CAPITAL PROJECTS FUND  
FOR THE PURCHASES OF A VEHICLE FOR BUILDING AND ZONING  
FOR THE FYE JUNE 30, 2019

A motion was made by Commissioner Parton and seconded by Commissioner Lawing to approve a Resolution authorizing the expenditure of up to \$32,000 from the General Capital Projects Fund for the purchases of a vehicle for Building and Zoning for the FYE June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**RESOLUTION AUTHORIZING THE EXPENDITURE OF UP TO \$32,000  
FROM THE GENERAL CAPITAL PROJECTS FUND FOR THE PURCHASE OF A  
VEHICLE FOR BUILDING & ZONING FOR THE FYE JUNE 30, 2019**

**WHEREAS,** a 2006 Jeep Liberty was purchased for Building and Zoning for three thousand five hundred dollars (\$3,500) in 2015 and;

**WHEREAS,** the vehicle now requires repairs of between one thousand five hundred (\$1,500) and two thousand (\$2,000) dollars and;

**WHEREAS,** it is deemed to be in the best interest of the County to replace the vehicle instead of repairing it;

**THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 20<sup>th</sup> day of May, 2019, a quorum being present and a majority voting in the affirmative, that the Capital Projects Fund – Fund #171 budget be amended as follows:

**DECREASE BUDGETED APPROPRIATIONS**

91190 OTHER GENERAL GOVERNMENTAL PROJECTS	
799 Other Capital Outlay	<u>\$32,000</u>
Total adjustment to budgeted revenues	<u><u>\$32,000</u></u>

**INCREASE BUDGETED APPROPRIATIONS**

91190 OTHER GENERAL GOVERNMENTAL PROJECTS	
718 Motor Vehicles	<u>\$32,000</u>
Total Appropriations	<u><u>\$32,000</u></u>

Kevin C. Morrison

County Mayor

Budget and Finance Committee

Sponsor

Lori Bryant

County Clerk

M.

Roger A. Walsley

County Attorney



RESOLUTION N: A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY NOAH LAVERN LONG AND EUGENE L MULLETT FROM A – 1, GENERAL AGRICULTURE DISTRICT AND R-2 MEDIUM DENSITY RESIDENTIAL DISTRICT TO B-2, GENERAL BUSINESS DISTRICT WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner White and seconded by Commissioner Bryant. to approve a Resolution to rezone certain territory owned by Noah Lavern Long and Eugene L. Mullett from A – 1, General Agriculture District and R-2 Medium Density Residential District to B-2, General Business District within the Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.



**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY NOAH LAVERN LONG & EUGENE L MULLETT  
FROM A-1, GENERAL AGRICULTURE DISTRICT & R-2 MEDIUM DENSITY RESIDENTIAL DISTRICT  
TO B-2, GENERAL BUSINESS DISTRICT WITHIN THE  
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, Noah L Long and Eugene L Mullett has requested that this property be rezoned from A-1, General Agriculture District and R-2 Medium Density Residential District to B-2, General Business District; and

WHEREAS, the Town of Greeneville Regional Planning Commission did review a request on December 11, 2018 that the Noah L Long and Eugene L Mullett property be rezoned and recommended that the Greene County Commission approve the request to rezone the property.

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 15<sup>th</sup> day of April, 2019 a quorum being present and a majority voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-2, General Business District.

Being the same property identified as Greene County tax map 088, as parcel p/o 011.00, as shown on the attached survey as lot 1.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Town of Greeneville  
Regional Planning Commission

December 11, 2018 & April 9, 2019

Date

Date of Public Hearing  
by the Greene County Commission:

May 20, 2019

Date

Decision by the Greene  
County Commission:

Approved or Denied

Signed in Open Meeting:

Kevin C. Morrison

County Mayor

Attest:

Spri Bryant  
County Court Clerk

Approved as to Form:

Roger A. Woolsey  
County Attorney

N



## OTHER BUSINESS

A motion was made by Commissioner Patterson and seconded by Commissioner Shelton to appoint Andrea Daniels as Chair to the Census Complete Count Committee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to to appoint Andrea Daniels as Chair to the Census Complete Count Committee was approved.

A motion was made by Commissioner Cobble and seconded by Commissioner Dabbs to amend and add Doc Bryant to the Range Committee.

Mayor Morrison called on the Commissioners to vote on their keypads. Commissioners Arrowood, Burkey, Cobble, Dabbs, Powell, Shelton, and Tucker voted yes. Commissioners Bible, Bowers, Carpenter, Clemmer, Crawford, Kesterson, Lawing, Parton, Patterson, Peters, Quillen, Waddle, and White voted no. Commissioner Bryant abstained. The vote was 7 – aye; 13 – nay; and 1 – abstain. The motion to amend and add Doc Bryant to the Range Committee failed.



A motion was made by Commissioner Bowers and seconded by Commissioner Quillen for the appointment of Rocco Preston and Brian Click as additional members of the Range Committee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to appoint Rocco Preston and Brian Click as additional members of the Range Committee passed.



## ADJOURNMENT

A motion was made by Commissioner Quillen and seconded by Commissioner Parton to adjourn the meeting.

Mayor announced that the deadline for submission of resolutions for the next meeting will be June 6<sup>th</sup> at 12:00 p.m.

Commissioner Brad Peters closed the meeting in Prayer.

