

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
FEBRUARY 19, 2019

The Greene County Legislative Body was in regular session on February 19, 2019 at 6:00 P.M. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Jason Cobble gave the invocation. Commissioner Josh Kesterson called the Boy Scout Troop #96 to lead the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White were present. Commissioner Patterson was absent. There were 20 Commissioners present and 1 absent.

A motion was made by Commissioner Waddle and seconded by Commissioner Quillen to go into closed session to discuss Judge Ash's order to mediation concerning the lawsuit.

Mayor Morrison called the Commissioners to sign in on their keypads. The following vote was taken to approve the minutes. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Bryant voted no. Commissioner Patterson was absent. The vote was 19 – aye; 1 – nay; and 1 - absent. The motion to go into closed session passed.

After the closed session, the Commissioner meeting reconvened at 7:15 P.M.

## PUBLIC HEARING

Joel Hausser spoke to the Commissioners thanking the Greene County Sheriff Wesley Holt and the Sheriff's Department in keeping the safety of the Greene County citizens as their best interest. Mr. Hausser thanked the Greene County Board of Education for the decisions in closing schools due to the inclement weather for the safety of the students. He also thanked Kevin Swatsell, Greene County Road Superintendent, and the Highway Department for a job well done in the clearing of the Greene County roads due to the rainstorm and the high winds.

## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the minutes. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Patterson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison stated the prior minutes were approved.

FINANCIAL REPORTS FROM BOARD OF EDUCATION  
REPORTS FROM SOLID WASTE DEPARTMENT  
COMMITTEE MINUTES  
LETTER FROM ERIN EVANS, DIRECTOR OF GREENEVILLE/GREENE COUNTY  
PUBLIC LIBRARY  
TDEC PUBLIC HEARING LETTER

A motion was made by Commissioner Peters and seconded by Commissioner Clemmer to approve the Financial Reports from Board of Education, Reports from Solid Waste Department, Committee Reports, Letter from Erin Evans, Director of Greenville/Greene County Public Library, and TDEC Public Hearing Letter.

Mayor Morrison called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Patterson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Financial Reports from Board of Education, Reports from Solid Waste Department, Committee Reports, Letter from Erin Evans, Director of Greenville/Greene County Public Library, and TDEC Public Hearing Letter was approved.

## REGULAR COUNTY COMMITTEE MEETINGS

<b><u>FEBRUARY2019</u></b>			
MONDAY, FEB 4	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, FEB 5	3:30 P.M.	PERSONNEL POLICIES COMMITTEE	ANNEX
WEDNESDAY, FEB 6	1:00 P.M.	BUDGET & FINANCE	ANNEX
MONDAY, FEB 11	3:30 P.M.	CABLE FRANCHISE COMMITTEE	ANNEX
TUESDAY, FEB 12	9-11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUESDAY, FEB 12	1:00 P.M.	PLANNING	ANNEX
<b>SATURDAY, FEB 16</b>	<b>HOLIDAY</b>	<b>CLERK'S OFFICE CLOSED</b>	
<b>MONDAY, FEB 18</b>	<b>HOLIDAY</b>	<b>ALL OFFICES CLOSED</b>	
WEDNESDAY, FEB 19	8:30 A.M.	INSURANCE	ANNEX
<b>TUESDAY, FEB 19</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION</b>	<b>COURTHOUSE</b>
TUESDAY, FEB 26	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
<b><u>MARCH2019</u></b>			
MONDAY, MARCH 4	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, MARCH 6	1:00 P.M.	BUDGET & FINANCE	ANNEX
THURSDAY, MARCH 7	3:30 P.M.	PERSONNEL POLICIES COMMITTEE	ANNEX
TUESDAY, MARCH 12	9-11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUESDAY, MARCH 12	1:00 P.M.	PLANNING	ANNEX
<b>MONDAY, MARCH 18</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION</b>	<b>COURTHOUSE</b>
WEDNESDAY, MARCH 20	3:30 P.M.	HEALTH & SAFETY (DEBRIS ORDINANCE)	COURTHOUSE
TUESDAY, MARCH 26	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, MARCH 27	8:30 A.M.	INSURANCE	ANNEX

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***

**FINANCIAL REPORTS**  
**FOR**  
**GREENE COUNTY BOARD OF EDUCATION**

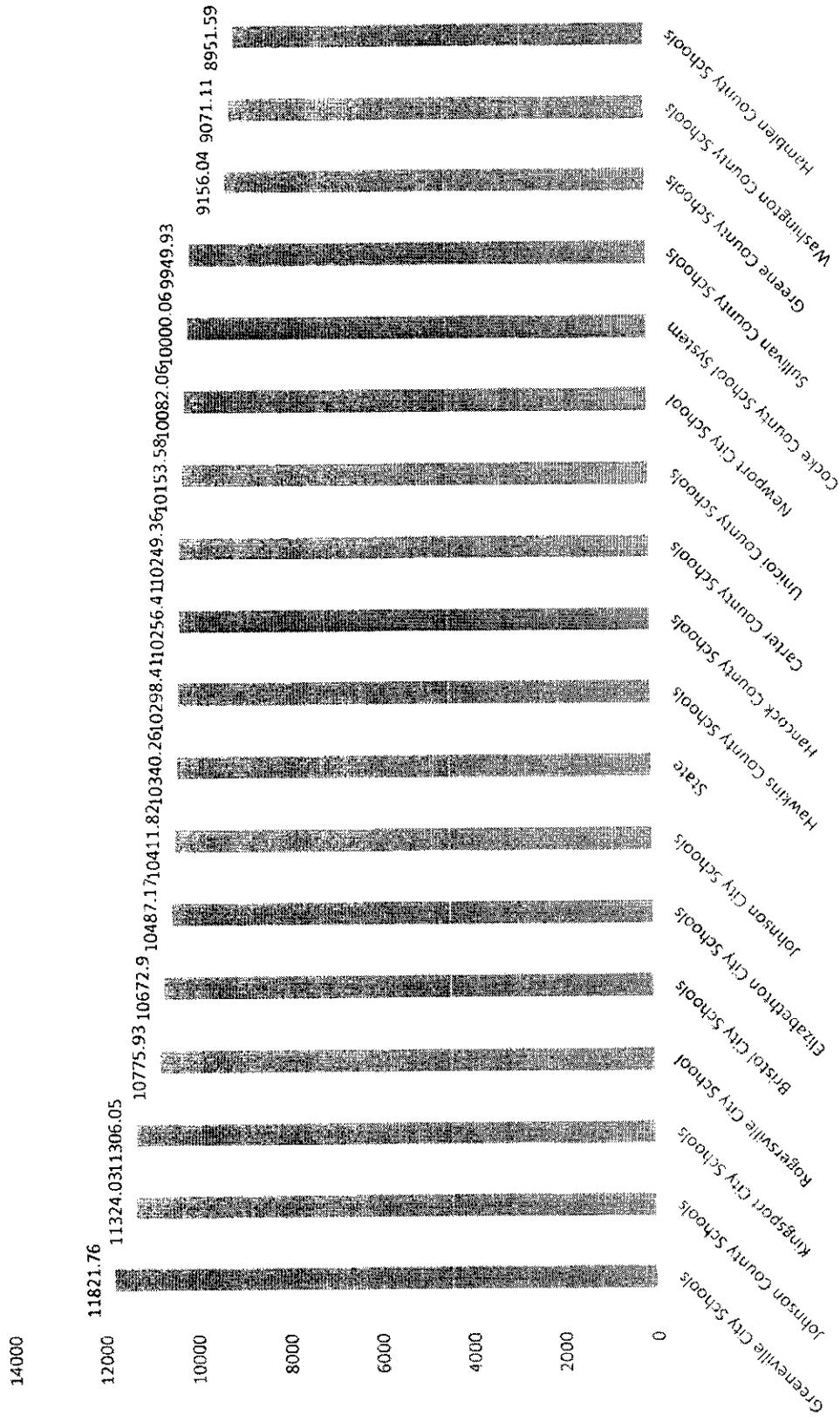
## Region

DISTRICT	DISTRICT_PER_PU	LOCAL_FU	FEDERAL_FU	STATE_FU	STATE_PE	STATE_LO	STATE_FE	STATE_ST	SCHOOL_Y
12 Oak Ridge	13079.74	55.9	4.5	39.6	10340.26	39.4	11.4	49.2	2017-18
51 Alcoa City	12168.87	51.2	7.2	41.6	10340.26	39.4	11.4	49.2	2017-18
301 Greenevill	11821.76	43.9	9.1	47	10340.26	39.4	11.4	49.2	2017-18
460 Johnson C	11324.03	20.6	16	63.4	10340.26	39.4	11.4	49.2	2017-18
822 Kingsport	11306.05	53.3	8.3	38.4	10340.26	39.4	11.4	49.2	2017-18
780 Sevier Cou	11067.41	62.2	8.5	29.3	10340.26	39.4	11.4	49.2	2017-18
52 Maryville	10820.25	54.8	5.3	39.9	10340.26	39.4	11.4	49.2	2017-18
371 Rogersvill	10775.93	31.2	10.9	57.9	10340.26	39.4	11.4	49.2	2017-18
821 Bristol City	10672.9	51.2	8.3	40.6	10340.26	39.4	11.4	49.2	2017-18
531 Lenoir City	10672.14	46.7	8.2	45.1	10340.26	39.4	11.4	49.2	2017-18
10 Anderson	10598.31	36.2	15.7	48.1	10340.26	39.4	11.4	49.2	2017-18
101 Elizabetht	10487.17	33.3	10.2	56.5	10340.26	39.4	11.4	49.2	2017-18
11 Clinton Cit	10418.53	40.9	8.9	50.2	10340.26	39.4	11.4	49.2	2017-18
901 Johnson C	10411.82	52.9	8.4	38.7	10340.26	39.4	11.4	49.2	2017-18
State	10340.26								
130 Claiborne	10322.47	25.1	12.7	62.2	10340.26	39.4	11.4	49.2	2017-18
370 Hawkins C	10298.41	28.3	12.3	59.4	10340.26	39.4	11.4	49.2	2017-18
340 Hancock C	10256.41	11.8	15.5	72.7	10340.26	39.4	11.4	49.2	2017-18
100 Carter Cou	10249.36	23.5	13.9	62.5	10340.26	39.4	11.4	49.2	2017-18
730 Roane Cou	10247.14	38.4	10.9	50.7	10340.26	39.4	11.4	49.2	2017-18
860 Unicoi Cou	10153.58	20.9	14.1	65	10340.26	39.4	11.4	49.2	2017-18
50 Blount Cou	10090.03	42.6	9.6	47.8	10340.26	39.4	11.4	49.2	2017-18
151 Newport C	10082.06	28.8	15.5	55.8	10340.26	39.4	11.4	49.2	2017-18
150 Cocke Cou	10000.06	22.7	16.1	61.2	10340.26	39.4	11.4	49.2	2017-18
820 Sullivan Cr	9949.93	44.9	9.9	45.3	10340.26	39.4	11.4	49.2	2017-18
290 Grainger C	9890.32	15.4	12.5	72.1	10340.26	39.4	11.4	49.2	2017-18
530 Loudon Cr	9714.49	44	8.2	47.8	10340.26	39.4	11.4	49.2	2017-18
620 Monroe C	9692.17	25	11.2	63.8	10340.26	39.4	11.4	49.2	2017-18
650 Morgan Cr	9617.49	13.5	14.7	71.8	10340.26	39.4	11.4	49.2	2017-18
470 Knox Cour	9555.56	48.9	10.1	41	10340.26	39.4	11.4	49.2	2017-18
450 Jefferson	9497.23	28.2	10.8	61	10340.26	39.4	11.4	49.2	2017-18
761 Oneida Sp	9345.03	21.5	12.3	66.2	10340.26	39.4	11.4	49.2	2017-18
70 Campbell	9318.24	19.9	18	62.1	10340.26	39.4	11.4	49.2	2017-18
621 Sweetwat	9241.68	24.7	12.9	62.4	10340.26	39.4	11.4	49.2	2017-18
760 Scott Cour	9221.43	14.2	15.1	70.6	10340.26	39.4	11.4	49.2	2017-18
300 Greene Cc	9156.04	26.2	12.6	61.2	10340.26	39.4	11.4	49.2	2017-18
900 Washingtc	9071.11	43.1	8.2	48.7	10340.26	39.4	11.4	49.2	2017-18
320 Hamblen	8951.59	30.4	11.9	57.7	10340.26	39.4	11.4	49.2	2017-18
870 Union Cou	8604.44	11.5	11.8	76.6	10340.26	39.4	11.4	49.2	2017-18

## Local

DISTRICT	DISTRICT_PER_PU	LOCAL_FU	FEDERAL_FU	STATE_FU	STATE_PE	STATE_LO	STATE_FE	STATE_ST	SCHOOL_Y
301 Greenevill	11821.76	43.9	9.1	47	10340.26	39.4	11.4	49.2	2017-18
460 Johnson C	11324.03	20.6	16	63.4	10340.26	39.4	11.4	49.2	2017-18
822 Kingsport	11306.05	53.3	8.3	38.4	10340.26	39.4	11.4	49.2	2017-18
371 Rogersvill	10775.93	31.2	10.9	57.9	10340.26	39.4	11.4	49.2	2017-18
821 Bristol City	10672.9	51.2	8.3	40.6	10340.26	39.4	11.4	49.2	2017-18
101 Elizabetht	10487.17	33.3	10.2	56.5	10340.26	39.4	11.4	49.2	2017-18
901 Johnson C	10411.82	52.9	8.4	38.7	10340.26	39.4	11.4	49.2	2017-18
State	10340.26								
370 Hawkins C	10298.41	28.3	12.3	59.4	10340.26	39.4	11.4	49.2	2017-18
340 Hancock C	10256.41	11.8	15.5	72.7	10340.26	39.4	11.4	49.2	2017-18
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860 Unicoi Cou	10153.58	20.9	14.1	65	10340.26	39.4	11.4	49.2	2017-18
151 Newport C	10082.06	28.8	15.5	55.8	10340.26	39.4	11.4	49.2	2017-18
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900 Washingtc	9071.11	43.1	8.2	48.7	10340.26	39.4	11.4	49.2	2017-18
320 Hamblen	8951.59	30.4	11.9	57.7	10340.26	39.4	11.4	49.2	2017-18

# First CORE Per Pupil Expenditure 2017-18





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marylou.finley

GREENE COUNTY SCHOOLS  
BALANCE SHEET FOR 2019 7

P 2  
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FUND: 141 GENERAL FUND / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
141	11130	CASH IN BANK	.00	5,100.00
141	11140	CASH WITH TRUSTEE	971,581.10	11,577,491.64
141	11410	ACCOUNTS RECEIVABLE	.00	7,055.40
141	11430	DUE FROM OTHER GOVERNMENTS	.00	500,506.93
141	11500	PROPERTY TAXES RECEIVABLE	.00	7,963,473.00
141	11510	ALLOWANCE FOR UNCOL PROP TAXES	.00	220,158.00
141	14100	ESTIMATED REVENUES	.00	52,701,816.00
141	14500	EXPENDITURES-CURR YR-CTRL	4,116,584.22	24,995,435.38
TOTAL ASSETS FOR SUB FUND 000			5,086,165.32	97,530,720.35
<b>LIABILITIES</b>				
141	21330	RETIREMENT CONTRIB	20,383.57	-349,443.28
141	21332	RETIREMENT HYBRID STABL	-913.53	-7,364.82
141	21341	GR CO TEACHER INS	173,436.68	5,044.47
141	21342	USABLE LIFE	334.80	6.00
141	21343	AMERICAN FIDELITY INS	323.77	.00
141	21345	SELECT DATA - FLEX SPENDING	1,222.50	.00
141	21346	USABLE ACCIDENT	961.80	.00
141	21348	CONSECO HEALTH INS	96.54	.00
141	21350	COMP BENEFITS	1,299.30	.00
141	21351	COMPENEFITS DENTAL	5,665.58	.00
141	21353	USABLE CANCER	1,922.39	.00
141	21355	TENNESSEE FARMERS LIFE	625.00	.00
141	21361	USABLE VOL LIFE	1,122.76	.00
141	21362	USABLE UL/104T	188.31	.00
141	21364	USABLE CRTICAL ILLNESS	374.09	.00
141	21365	HEALTH SAVINGS ACCOUNT	350.00	.00
141	21366	TRUSTMARK	1,281.40	.00
141	21370	USABLE DISABILITY	2,706.59	.00
141	21381	AFLAC	61.08	.00
141	21500	DUE TO OTHER FUNDS	.00	-250,030.00
141	28100	APPROPRIATIONS-CTRL	.00	-52,701,816.00
141	28500	REVENUES-CTRL	-5,313,050.60	-29,698,326.11
141	29940	DEFERRED REV CUR PROP TAXES	.00	-7,567,069.00
141	29945	DEF REV DELINQUENT PROP TAX	.00	-176,246.00
141	29990	OTHER DEFERRED REVENUES	.00	-505,614.14
TOTAL LIABILITIES FOR SUB FUND 000			-5,101,607.97	-91,250,828.88
<b>FUND BALANCE</b>				
141	34000	BUDGETARY FB - RESV FOR ENCUMB	-55,442.51	-546,476.59
141	34110	ENCUMBRANCES CONTROL-CURR YR	55,442.51	546,476.59
141	34120	RESRVD FOR ENCUMBS-CURR YR	13,442.65	-89,261.69
141	34755	ASSIGNED FOR EDUCATION	.00	-12,686.11
141	39000	UNASSIGNED	.00	-5,356,886.12
141110	34755	ASSIGNED FOR EDUCATION	.00	-45,317.44
141142	39000	UNASSIGNED	.00	-200,000.00
141CLA	34560	RESTRICTED FOR INSTRUCTION	.00	1,172.50
141ESP	34770	ASSIGNED NON-INSTRUCTIONAL	.00	-138,590.70
141RTE	34755	ASSIGNED FOR EDUCATION	.00	-438,321.91



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GREENE COUNTY SCHOOLS  
BALANCE SHEET FOR 2019 7

P 3  
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FUND: 141 GENERAL FUND / SUB FUND 000

NET CHANGE  
FOR PERIOD

ACCOUNT  
BALANCE

FUND BALANCE

TOTAL FUND BALANCE FOR SUB FUND 000	13,442.65	-6,279,891.47
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000	-5,088,165.32	-97,530,720.35
TOTAL ASSETS FOR FUND 141	5,088,165.32	97,530,720.35
TOTAL LIABILITIES FOR FUND 141	-5,101,607.97	-91,250,828.88
TOTAL FUND BALANCE FOR FUND 141	13,442.65	-6,279,891.47
TOTAL LIABILITIES + FUND BALANCE FOR 141	-5,088,165.32	-97,530,720.35

**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
REVENUE BUDGET REPORT  
Report Date: January 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	6,600,000	6,700,000	822,153	3,316,671	3,383,329	49.5%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	180,000	180,000	10,423	77,074	102,926	42.8%
40125	TRUSTEE COLLECTION BANKRUPTCY	200	200	0	0	200	0.0%
40130	CIRCUIT CLERK	76,000	66,000	2,708	38,874	27,126	58.9%
40140	INTEREST & PENALTY	65,000	65,000	3,080	28,636	36,364	44.1%
40150	PICK-UP TAXES	1,100	1,100	0	0	1,100	0.0%
40161	PAYMENTS IN LIEU OF TAXES TVA	6,000	6,000	455	3,211	2,789	53.5%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	260,000	260,000	23,538	164,920	95,080	63.4%
40163	PAYMENTS IN LIEU OF TAXES OTHR	10,000	25,000	2,412	2,909	22,091	11.6%
40210	LOCAL OPTION SALES TAX	5,700,000	5,900,000	506,185	3,038,807	2,861,193	51.5%
40275	MIX DRINK TAX	5,000	5,000	94	1,208	3,792	24.2%
40320	BANK EXCISE TAX	11,000	11,000	0	0	11,000	0.0%
40350	INTERSTATE TELECOMM TAX	4,000	4,000	0	0	4,000	0.0%
40390	OTHER SAFUTORY LOCAL TAXES	400	400	0	101	299	25.3%
<b>40000</b>	<b>Total Local Taxes</b>	<b>12,918,700</b>	<b>13,223,700</b>	<b>1,371,047</b>	<b>6,672,414</b>	<b>6,551,286</b>	<b>50.5%</b>
41110	MARRIAGE LICENSE	2,500	2,500	132	1,134	1,366	45.4%
<b>41000</b>	<b>Total Licenses and Permits</b>	<b>2,500</b>	<b>2,500</b>	<b>132</b>	<b>1,134</b>	<b>1,366</b>	<b>45.4%</b>
43104	SALE OF ELECTRICITY	6,000	6,000	0	1,309	4,691	21.8%
43380	VENDING MACHINES	1,000	1,000	0	168	832	16.8%
43531	TRANSPORTATION OTHER SYSTEMS	80,000	90,000	809	1,111	88,889	1.2%
43570	RECEIPTS FROM INDIV SCHOOLS	75,000	75,000	20,130	41,770	33,230	55.7%
43581	COMMUNITY SERVICE FEES-CHILD	202,524	202,524	38,540	119,452	83,072	59.0%
43583	TBI CRIMINAL BACKGROUND CHECK	1,000	1,000	103	478	522	47.8%
<b>43000</b>	<b>Total Charges for Current Services</b>	<b>365,524</b>	<b>375,524</b>	<b>59,582</b>	<b>164,288</b>	<b>211,236</b>	<b>43.7%</b>
44110	INTEREST EARNED	60,000	60,000	6,586	48,353	11,647	80.6%
44120	LEASE/RENTALS	16,000	16,000	1,332	11,038	4,962	69.0%
44145	SALE OF RECYCLED MATERIALS	3,000	3,000	1,388	8,741	-5,741	291.4%
44170	MISCELLANEOUS REFUNDS	175,000	175,000	76,845	86,305	88,695	49.3%
44530	SALE OF EQUIPMENT	2,000	2,000	0	0	2,000	0.0%
44560	DAMAGES RECOVERED FROM INDIV	300	300	12	20	280	6.7%
44570	CONTRIB & GIFTS	1,130,870	1,138,488	0	205,954	932,534	18.1%
44990	OTHER LOCAL REVENUES	22,000	22,000	2,283	11,560	10,440	52.5%
<b>44000</b>	<b>Total Other Local Revenue</b>	<b>1,409,170</b>	<b>1,416,788</b>	<b>88,446</b>	<b>371,971</b>	<b>1,044,817</b>	<b>26.3%</b>

**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
REVENUE BUDGET REPORT  
Report Date: January 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
46511	BASIC EDUCATION PROG	33,904,000	33,825,000	3,401,100	20,313,600	13,511,400	60.1%
46515	STATE PRE-K	1,409,897	1,463,597	306,306	536,340	927,257	36.6%
46550	DRIVERS EDUCATION	31,000	31,000	0	0	31,000	0.0%
46590	OTHER STATE EDUCATION FUNDS	383,000	385,500	37,516	224,718	160,782	58.3%
46591	COORDINATED SCHOOL HEALTH GRAN	100,000	100,000	25,386	37,623	62,377	37.6%
46592	INTERNET CONNECTIVITY	17,355	17,355	0	0	17,355	0.0%
46594	FAMILY RESOURCE GRANT	29,612	29,612	6,485	11,817	17,795	39.9%
46610	CAREER LADDER PROG	104,645	104,645	0	61,985	42,660	59.2%
46980	OTHER STATE GRANTS	0	95,000	5,903	5,903	89,097	6.2%
46981	SAFE SCHOOLS GRANT	69,060	240,740	0	0	240,740	0.0%
<b>46000</b>	<b>Total State of Tennessee</b>	<b>36,048,569</b>	<b>36,292,449</b>	<b>3,782,696</b>	<b>21,191,986</b>	<b>15,100,463</b>	<b>58.4%</b>
47143	EDUCATION OF THE HANDICAPPED	5,000	5,000	0	7,522	-2,522	150.4%
47590	OTHER FEDERAL THROUGH STATE	72,466	72,466	6,115	37,610	34,856	51.9%
47640	ROTC REIMBURSEMENT	50,000	50,000	5,033	25,506	24,494	51.0%
47680	FOREST SERVICE	10,000	10,000	0	5,700	4,300	57.0%
47990	OTHER DIRECT FEDERAL REVENUES	0	7,044	0	0	7,044	0.0%
<b>47000</b>	<b>Total Federal Government</b>	<b>137,466</b>	<b>144,510</b>	<b>11,149</b>	<b>76,338</b>	<b>68,172</b>	<b>52.8%</b>
49800	OPERATING TRANSFERS	1,008,576	1,246,345	0	1,219,745	26,600	97.9%
<b>49000</b>	<b>Total Other Sources</b>	<b>1,008,576</b>	<b>1,246,345</b>	<b>0</b>	<b>1,219,745</b>	<b>26,600</b>	<b>97.9%</b>
<b>GRAND TOTALS:</b>		<b>51,890,505</b>	<b>52,701,816</b>	<b>5,313,051</b>	<b>29,697,876</b>	<b>23,003,940</b>	<b>56.4%</b>

**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
<b>REGULAR INSTRUCTIONAL PROG</b>								
71100 116	TEACHERS SALARIES	17,776,000	17,776,000	1,488,082	7,572,400	0	10,203,600	42.6%
71100 117	CAREER LADDER PROGRAM	55,600	55,600	4,733	23,666	0	31,934	42.6%
71100 127	EXTENDED CONTRACT	65,145	65,145	0	13,540	0	51,605	20.8%
71100 163	EDUCATIONAL ASSISTANTS	590,000	590,000	30,274	311,863	0	278,137	52.9%
71100 189	OTHER SALARIES & WAGES	75,439	75,439	3,217	33,741	0	41,698	44.7%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	85,000	85,000	4,863	34,330	0	50,670	40.4%
71100 198	SUB TEACHERS NONCERTIFIED	140,000	140,000	6,893	51,188	0	88,813	36.6%
71100 201	SOCIAL SECURITY	1,153,442	1,153,442	88,938	466,972	0	686,470	40.5%
71100 204	STATE RETIREMENT	1,911,958	1,845,458	146,139	756,330	0	1,089,128	41.0%
71100 206	LIFE INSURANCE	5,800	5,800	486	3,388	0	2,412	58.4%
71100 207	MEDICAL INSURANCE	3,150,156	3,150,156	268,984	1,878,455	0	1,271,701	59.6%
71100 208	DENTAL INSURANCE	39,600	39,600	1,800	7,257	0	32,343	18.3%
71100 210	UNEMPLOYMENT COMPENSATION	20,000	25,515	0	25,514	0	1	100.0%
71100 212	EMPLOYER MEDICARE	269,095	269,095	20,957	110,012	0	159,083	40.9%
71100 217	RETIREMENT HYBRID STABIL	0	66,500	5,753	28,949	0	37,551	43.5%
71100 336	MAINT/REPAIR SRVCS- EQUIP	20,000	20,000	10,244	13,189	619	6,192	65.9%
71100 399	OTHER CONTRACTED SERVICES	78,000	78,000	410	25,560	6,080	46,360	32.8%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	150,000	167,044	999	91,039	15,977	60,027	54.5%
71100 449	TEXTBOOKS	356,000	356,000	0	77,738	11,917	266,345	21.8%
71100 471	SOFTWARE	84,816	84,816	0	61,790	2,997	20,029	72.9%
71100 499	OTHER SUPPLIES AND MATERIALS	37,800	37,800	37,268	37,680	0	120	99.7%
71100 599	OTHER CHARGES	98,000	98,000	1,208	91,015	850	6,135	92.9%
71100 722	REGULAR INSTRUCTION EQUIPMENT	50,000	196,698	6,400	45,918	1,033	149,747	23.3%
<b>71100</b>	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL P</b>	<b>26,211,851</b>	<b>26,381,108</b>	<b>2,127,648</b>	<b>11,761,534</b>	<b>39,472</b>	<b>14,580,101</b>	<b>44.6%</b>
<b>SPECIAL EDUCATION PROGRAM</b>								
71200 116	TEACHERS SALARIES	1,906,410	1,906,410	163,507	811,732	0	1,094,678	42.6%
71200 117	CAREER LADDER PROGRAM	12,000	12,000	1,045	5,092	0	6,908	42.4%
71200 128	HOMEBOUND TEACHERS	85,411	85,411	7,121	40,760	0	44,651	47.7%
71200 163	EDUCATIONAL ASSISTANTS	192,441	192,441	8,797	91,859	0	100,582	47.7%
71200 171	SPEECH TEACHERS	349,129	349,129	30,346	146,064	0	203,065	41.8%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	110	4,585	0	415	91.7%
71200 198	SUB TEACHERS NONCERTIFIED	7,000	7,000	510	7,010	0	-10	100.1%
71200 201	SOCIAL SECURITY	157,558	157,558	12,276	63,818	0	93,740	40.5%
71200 204	STATE RETIREMENT	248,929	243,929	19,516	99,780	0	144,149	40.9%
71200 206	LIFE INSURANCE	807	807	62	433	0	374	53.7%
71200 207	MEDICAL INSURANCE	415,000	415,000	34,754	240,310	0	174,690	57.9%
71200 208	DENTAL INSURANCE	5,500	5,500	0	1,350	0	4,150	24.5%
71200 210	UNEMPLOYMENT COMPENSATION	2,250	2,250	0	2,250	0	0	100.0%
71200 212	EMPLOYER MEDICARE	37,083	37,083	2,926	15,327	0	21,756	41.3%

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71200 217	RETIREMENT HYBRID STABIL	0	5,000	592	2,506	0	2,494	50.1%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	4,050	4,050	0	2,932	0	1,118	72.4%
71200 322	EVALUATION AND TESTING	1,000	1,000	400	760	0	240	76.0%
71200 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	640	0	360	64.0%
71200 399	OTHER CONTRACTED SERVICES	7,000	7,000	627	4,472	0	2,528	63.9%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	7,000	7,000	677	3,267	3,644	89	46.7%
71200 499	OTHER SUPPLIES AND MATERIALS	4,000	4,000	0	0	2,000	2,000	0.0%
71200 599	OTHER CHARGES	1,500	1,500	0	1,160	0	340	77.3%
71200 725	SPECIAL EDUCATION EQUIPMENT	7,500	7,500	2,321	3,387	0	4,113	45.2%
71200	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>3,457,568</b>	<b>3,457,568</b>	<b>285,587</b>	<b>1,549,493</b>	<b>5,644</b>	<b>1,902,431</b>	<b>44.8%</b>
	<b>VOCATIONAL EDUCATION PROG</b>							
71300 116	TEACHERS SALARIES	971,000	971,000	79,489	462,820	0	508,180	47.7%
71300 117	CAREER LADDER PROGRAM	3,000	3,000	250	1,250	0	1,750	41.7%
71300 195	SUBSTITUTE TEACHERS CERTIFIED	2,500	2,500	0	1,073	0	1,428	42.9%
71300 198	SUB TEACHERS NONCERTIFIED	7,500	7,500	425	3,490	0	4,010	46.5%
71300 201	SOCIAL SECURITY	61,008	61,008	4,639	27,291	0	33,717	44.7%
71300 204	STATE RETIREMENT	101,881	95,481	7,093	41,523	0	53,958	43.5%
71300 206	LIFE INSURANCE	271	271	23	157	0	114	58.0%
71300 207	MEDICAL INSURANCE	163,634	163,634	13,090	88,817	0	74,818	54.3%
71300 208	DENTAL INSURANCE	2,000	2,000	0	150	0	1,850	7.5%
71300 210	UNEMPLOYMENT COMPENSATION	1,200	1,200	0	1,200	0	0	100.0%
71300 212	EMPLOYER MEDICARE	14,268	14,268	1,085	6,394	0	7,874	44.8%
71300 217	RETIREMENT HYBRID STABIL	0	6,400	577	3,080	0	3,320	48.1%
71300 311	CONTRACTS W/ OTHER SCHOOL SYS	312,534	312,534	77,941	233,823	0	78,711	74.8%
71300 336	MAINT/REPAIR SRVCS- EQUIP	3,000	3,000	0	0	0	3,000	0.0%
71300 429	INSTRUCTIONAL SUPP & MATERIALS	40,000	40,500	2,079	13,861	19,332	7,307	34.2%
71300 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	896	0	104	89.6%
71300 599	OTHER CHARGES	3,000	3,500	0	1,784	1,392	324	51.0%
71300 730	VOCATIONAL INSTRUCTION EQUIP	15,000	20,000	0	4,850	1,324	13,826	24.3%
71300	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>1,702,796</b>	<b>1,708,796</b>	<b>186,692</b>	<b>892,457</b>	<b>22,048</b>	<b>794,291</b>	<b>52.2%</b>
	<b>ATTENDANCE</b>							
72110 105	SUPERVISOR/DIRECTOR	44,903	44,903	1,038	44,903	0	0	100.0%
72110 162	CLERICAL PERSONNEL	34,528	34,528	2,656	19,861	0	14,667	57.5%
72110 189	OTHER SALARIES & WAGES	25,581	25,581	4,263	21,317	0	4,264	83.3%
72110 201	SOCIAL SECURITY	6,511	6,511	401	5,136	0	1,375	78.9%
72110 204	STATE RETIREMENT	9,517	9,517	611	8,051	0	1,466	84.6%
72110 206	LIFE INSURANCE	22	22	2	24	0	-2	109.1%
72110 207	MEDICAL INSURANCE	7,900	7,900	1,289	9,493	0	-1,593	120.2%
72110 208	DENTAL INSURANCE	450	450	0	0	0	450	0.0%

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72110 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72110 212	EMPLOYER MEDICARE	1,523	1,523	94	1,201	0	322	78.9%
72110 399	OTHER CONTRACTED SERVICES	24,000	24,000	0	24,000	0	0	100.0%
72110 499	OTHER SUPPLIES AND MATERIALS	400	400	0	0	0	400	0.0%
72110 599	OTHER CHARGES	200	200	0	0	0	200	0.0%
<b>72110</b>	<b>TOTAL EXPEND. ATTENDANCE</b>	<b>155,685</b>	<b>155,685</b>	<b>10,354</b>	<b>134,137</b>	<b>0</b>	<b>21,548</b>	<b>86.2%</b>
	<b>HEALTH SERVICES</b>							
72120 105	SUPERVISOR/DIRECTOR	51,497	51,497	5,150	25,749	0	25,749	50.0%
72120 131	MEDICAL PERSONNEL	325,520	325,520	18,677	169,302	0	156,218	52.0%
72120 189	OTHER SALARIES & WAGES	16,000	15,000	557	7,083	0	7,917	47.2%
72120 201	SOCIAL SECURITY	24,368	24,311	1,346	11,475	0	12,836	47.2%
72120 204	STATE RETIREMENT	22,473	22,473	1,887	14,336	0	8,137	63.8%
72120 206	LIFE INSURANCE	200	200	19	132	0	68	66.0%
72120 207	MEDICAL INSURANCE	127,400	127,573	10,024	85,737	0	41,836	67.2%
72120 208	DENTAL INSURANCE	1,950	1,950	0	433	0	1,517	22.2%
72120 210	UNEMPLOYMENT COMPENSATION	450	450	0	450	0	0	100.0%
72120 212	EMPLOYER MEDICARE	4,953	5,643	315	2,684	0	2,959	47.6%
72120 307	COMMUNICATION	1,920	2,324	87	653	1,028	643	28.1%
72120 348	POSTAL CHARGES	700	450	0	0	0	450	0.0%
72120 355	TRAVEL	10,074	9,568	252	3,150	1,000	5,418	32.9%
72120 399	OTHER CONTRACTED SERVICES	6,150	7,150	0	2,750	0	4,400	38.5%
72120 413	DRUGS AND MEDICAL SUPPLIES	7,500	7,500	1,209	1,209	0	6,291	16.1%
72120 499	OTHER SUPPLIES AND MATERIALS	12,294	12,642	232	524	3,889	8,229	4.1%
72120 524	IN SERVICE/STAFF DEVELOPMENT	1,675	175	0	0	0	175	0.0%
72120 599	OTHER CHARGES	10,693	14,091	0	3,033	1,032	10,026	21.5%
72120 735	HEALTH EQUIPMENT	4,584	4,584	0	978	23	3,584	21.3%
<b>72120</b>	<b>TOTAL EXPEND. HEALTH SERVICES</b>	<b>630,401</b>	<b>633,101</b>	<b>39,754</b>	<b>329,677</b>	<b>6,972</b>	<b>296,453</b>	<b>52.1%</b>
	<b>OTHER STUDENT SUPPORT</b>							
72130 117	CAREER LADDER PROGRAM	2,000	2,000	174	871	0	1,129	43.6%
72130 123	GUIDANCE PERSONNEL	711,800	758,852	58,241	320,731	0	438,121	42.3%
72130 164	ATTENDANTS	70,224	70,224	3,511	37,570	0	32,654	53.5%
72130 170	SECURITY OFFICERS	138,000	138,000	0	138,000	0	0	100.0%
72130 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
72130 198	SUB TEACHERS NONCERTIFIED	2,000	2,000	0	50	0	1,950	2.5%
72130 201	SOCIAL SECURITY	48,859	51,776	3,645	21,373	0	30,403	41.3%
72130 204	STATE RETIREMENT	79,024	80,364	5,987	33,440	0	46,925	41.6%
72130 206	LIFE INSURANCE	330	393	22	197	0	196	50.2%
72130 207	MEDICAL INSURANCE	130,000	135,484	9,487	69,726	0	65,758	51.5%
72130 208	DENTAL INSURANCE	3,500	3,500	0	1,050	0	2,450	30.0%

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72130 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72130 212	EMPLOYER MEDICARE	11,427	12,071	852	4,998	0	7,073	41.4%
72130 217	RETIREMENT HYBRID STABIL	0	2,500	200	999	0	1,501	40.0%
72130 322	EVALUATION AND TESTING	25,000	25,000	0	0	0	25,000	0.0%
72130 355	TRAVEL	0	2,250	0	1,729	639	-118	76.8%
72130 399	OTHER CONTRACTED SERVICES	20,000	26,000	0	5,000	0	21,000	19.2%
72130 499	OTHER SUPPLIES AND MATERIALS	3,000	14,750	0	605	3,202	10,943	4.1%
72130 504	INDIRECT COST	0	10,800	0	564	0	10,236	5.2%
72130 524	IN SERVICE/STAFF DEVELOPMENT	3,000	10,000	350	2,216	1,301	6,483	22.2%
72130 599	OTHER CHARGES	200	200	11,833	11,833	0	-11,633	5,916.6%
72130 790	OTHER EQUIPMENT	0	174,160	0	960	0	173,200	0.6%
<b>72130</b>	<b>TOTAL EXPEND. OTHER STUDENT SUPPORT</b>	<b>1,250,864</b>	<b>1,522,824</b>	<b>94,303</b>	<b>652,411</b>	<b>5,142</b>	<b>865,271</b>	<b>42.8%</b>
	<b>REGULAR INSTRUCTIONAL</b>							
72210 105	SUPERVISOR/DIRECTOR	233,038	233,038	14,869	129,291	0	103,747	55.5%
72210 117	CAREER LADDER PROGRAM	6,000	6,000	424	2,121	0	3,879	35.4%
72210 129	LIBRARIANS	844,500	844,500	69,810	347,755	0	496,745	41.2%
72210 137	EDUCATION MEDIA PERSONNEL	358,506	358,506	27,999	200,579	0	157,927	55.9%
72210 162	CLERICAL PERSONNEL	36,000	36,000	2,613	20,871	0	15,129	58.0%
72210 163	EDUCATIONAL ASSISTANTS	34,217	34,217	1,797	18,331	0	15,886	53.6%
72210 189	OTHER SALARIES & WAGES	105,871	113,489	9,457	56,616	0	56,873	49.9%
72210 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	165	1,463	0	538	73.1%
72210 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	485	1,803	0	3,198	36.1%
72210 201	SOCIAL SECURITY	100,759	100,759	7,191	44,740	0	56,019	44.4%
72210 204	STATE RETIREMENT	155,906	155,101	11,960	72,038	0	83,063	46.4%
72210 206	LIFE INSURANCE	468	468	40	283	0	185	60.5%
72210 207	MEDICAL INSURANCE	253,000	253,000	22,003	159,840	0	93,160	63.2%
72210 208	DENTAL INSURANCE	3,000	3,000	150	1,103	0	1,897	36.8%
72210 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
72210 212	EMPLOYER MEDICARE	23,565	23,565	1,714	10,575	0	12,990	44.9%
72210 217	RETIREMENT HYBRID STABIL	0	805	76	359	0	446	44.6%
72210 307	COMMUNICATION	6,800	6,900	498	3,110	3,790	0	45.1%
72210 336	MAINT/REPAIR SRVCS- EQUIP	100	100	0	0	0	100	0.0%
72210 355	TRAVEL	35,000	35,000	611	12,782	0	22,218	36.5%
72210 399	OTHER CONTRACTED SERVICES	32,000	32,000	0	12,672	0	19,328	39.6%
72210 432	LIBRARY BOOKS/MEDIA	30,000	30,000	0	25,767	0	4,233	85.9%
72210 499	OTHER SUPPLIES AND MATERIALS	30,450	30,450	82	757	795	28,898	2.5%
72210 524	IN SERVICE/STAFF DEVELOPMENT	5,000	5,000	0	1,759	0	3,241	35.2%
72210 599	OTHER CHARGES	700	700	0	0	0	700	0.0%
72210 790	OTHER EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%

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<b>72210</b>	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL</b>	<b>2,304,780</b>	<b>2,312,498</b>	<b>171,943</b>	<b>1,125,514</b>	<b>4,585</b>	<b>1,182,399</b>	<b>48.7%</b>
	<b>SPECIAL EDUCATION PROGRAM</b>							
72220 105	SUPERVISOR/DIRECTOR	83,196	83,196	6,897	48,223	0	34,973	58.0%
72220 117	CAREER LADDER PROGRAM	4,000	4,000	391	1,955	0	2,045	48.9%
72220 124	PSYCHOLOGICAL PERSONNEL	183,063	183,063	15,098	90,590	0	92,473	49.5%
72220 161	SECRETARY(S)	34,071	34,071	2,621	19,656	0	14,415	57.7%
72220 189	OTHER SALARIES & WAGES	65,353	65,353	5,413	32,477	0	32,877	49.7%
72220 201	SOCIAL SECURITY	22,673	22,673	1,771	11,387	0	11,286	50.2%
72220 204	STATE RETIREMENT	36,804	35,754	2,915	18,497	0	17,257	51.7%
72220 206	LIFE INSURANCE	74	74	7	50	0	24	68.1%
72220 207	MEDICAL INSURANCE	47,100	47,100	3,952	27,209	0	19,891	57.8%
72220 208	DENTAL INSURANCE	750	750	0	0	0	750	0.0%
72220 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72220 212	EMPLOYER MEDICARE	5,303	5,303	414	2,663	0	2,640	50.2%
72220 217	RETIREMENT HYBRID STABIL	0	1,050	91	457	0	593	43.5%
72220 307	COMMUNICATION	2,000	2,000	102	598	602	800	29.9%
72220 330	OPERATING LEASE PAYMENTS	550	550	0	516	0	34	93.9%
72220 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	780	0	220	78.0%
72220 355	TRAVEL	8,000	8,000	232	1,374	789	5,837	17.2%
72220 399	OTHER CONTRACTED SERVICES	4,400	4,400	0	4,399	0	1	100.0%
72220 499	OTHER SUPPLIES AND MATERIALS	13,573	13,573	30	4,203	78	9,292	31.0%
72220 524	IN SERVICE/STAFF DEVELOPMENT	1,446	1,446	0	1,446	250	-250	100.0%
72220 599	OTHER CHARGES	6,258	6,258	110	406	0	5,852	6.5%
<b>72220</b>	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>519,764</b>	<b>519,764</b>	<b>40,044</b>	<b>267,037</b>	<b>1,719</b>	<b>251,008</b>	<b>51.4%</b>
	<b>VOCATIONAL EDUCATION PROG</b>							
72230 105	SUPERVISOR/DIRECTOR	83,254	83,254	6,897	48,210	0	35,044	57.9%
72230 117	CAREER LADDER PROGRAM	1,000	1,000	100	500	0	500	50.0%
72230 201	SOCIAL SECURITY	5,224	5,224	434	3,020	0	2,204	57.8%
72230 204	STATE RETIREMENT	8,813	8,813	732	5,095	0	3,718	57.8%
72230 206	LIFE INSURANCE	15	15	1	11	0	4	71.9%
72230 207	MEDICAL INSURANCE	7,473	7,473	587	5,263	0	2,210	70.4%
72230 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
72230 210	UNEMPLOYMENT COMPENSATION	34	34	0	34	0	0	100.0%
72230 212	EMPLOYER MEDICARE	1,222	1,222	101	706	0	516	57.8%
72230 355	TRAVEL	5,500	5,500	406	406	0	5,094	7.4%
<b>72230</b>	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>112,685</b>	<b>112,685</b>	<b>9,258</b>	<b>63,244</b>	<b>0</b>	<b>49,441</b>	<b>56.1%</b>
	<b>TECHNOLOGY</b>							
72250 350	INTERNET CONNECTIVITY	89,000	89,000	0	86,510	0	2,490	97.2%
72250 470	CABLING	2,000	2,000	0	730	0	1,270	36.5%

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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72250 471	SOFTWARE	70,000	70,000	10,759	64,829	5,172	-1	92.6%
<b>72250</b>	<b>TOTAL EXPEND. TECHNOLOGY</b>	<b>161,000</b>	<b>161,000</b>	<b>10,759</b>	<b>152,069</b>	<b>5,172</b>	<b>3,759</b>	<b>94.5%</b>
	<b>BOARD OF EDUCATION</b>							
72310 118	SECRETARY TO BOARD	6,000	6,000	500	3,000	0	3,000	50.0%
72310 186	LONGEVITY PAY	300,000	300,000	24,980	141,288	0	158,712	47.1%
72310 191	BOARD & COMMITTEE MEMB FEES	12,000	12,000	0	4,675	0	7,325	39.0%
72310 201	SOCIAL SECURITY	19,716	19,716	1,580	9,213	0	10,503	46.7%
72310 204	STATE RETIREMENT	626	626	31	217	0	409	34.7%
72310 206	LIFE INSURANCE	2,010	2,010	97	605	0	1,405	30.1%
72310 207	MEDICAL INSURANCE	500,000	500,000	34,959	206,776	0	293,224	41.4%
72310 212	EMPLOYER MEDICARE	4,611	4,611	369	2,160	0	2,451	46.8%
72310 305	AUDIT SERVICES	21,000	21,000	0	19,500	0	1,500	92.9%
72310 320	DUES AND MEMBERSHIPS	10,100	10,100	175	175	0	9,925	1.7%
72310 331	LEGAL SERVICES	25,000	25,000	3,672	43,058	0	-18,058	172.2%
72310 355	TRAVEL	10,000	13,000	496	10,674	2,271	54	82.1%
72310 399	OTHER CONTRACTED SERVICES	3,800	3,800	0	4,250	0	-450	111.8%
72310 510	TRUSTEE'S COMMISSION	300,000	300,000	28,280	149,613	0	150,387	49.9%
72310 533	CRIMINAL INVEST OF APPLIC-1BI	7,000	7,000	1,035	3,198	0	3,802	45.7%
72310 599	OTHER CHARGES	8,000	8,000	-11,424	2,381	1,982	3,637	29.8%
<b>72310</b>	<b>TOTAL EXPEND. BOARD OF EDUCATION</b>	<b>1,229,863</b>	<b>1,232,863</b>	<b>84,752</b>	<b>600,785</b>	<b>4,254</b>	<b>627,825</b>	<b>48.7%</b>
	<b>OFFICE OF DIRECTOR</b>							
72320 101	DIRECTOR OF SCHOOLS	109,166	109,166	9,097	63,680	0	45,486	58.3%
72320 103	ASSISTANT DIRECTOR	131,161	131,161	13,507	56,714	0	74,447	43.2%
72320 117	CAREER LADDER PROGRAM	1,000	1,000	0	0	0	1,000	0.0%
72320 162	CLERICAL PERSONNEL	30,285	30,285	2,330	17,472	0	12,813	57.7%
72320 201	SOCIAL SECURITY	16,840	16,840	1,481	7,954	0	8,886	47.2%
72320 204	STATE RETIREMENT	27,124	27,124	2,618	13,787	0	13,337	50.8%
72320 206	LIFE INSURANCE	51	51	5	26	0	25	51.8%
72320 207	MEDICAL INSURANCE	40,000	40,000	3,267	24,676	0	15,324	61.7%
72320 208	DENTAL INSURANCE	600	600	0	300	0	300	50.0%
72320 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72320 212	EMPLOYER MEDICARE	3,939	3,939	346	1,860	0	2,079	47.2%
72320 302	ADVERTISING	7,000	7,000	1,435	3,135	0	3,865	44.8%
72320 307	COMMUNICATION	10,000	10,000	1,707	6,587	970	2,443	65.9%
72320 320	DUES AND MEMBERSHIPS	8,500	8,500	0	7,603	0	897	89.4%
72320 336	MAINT/REPAIR SRVCS- EQUIP	300	300	0	0	0	300	0.0%
72320 348	POSTAL CHARGES	8,000	8,000	3,510	4,480	934	2,586	56.0%
72320 355	TRAVEL	4,500	4,500	0	569	232	3,699	12.6%
72320 399	OTHER CONTRACTED SERVICES	10,000	10,000	343	1,856	1,776	6,368	18.6%

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72320 435	OFFICE SUPPLIES	5,500	5,500	621	1,922	1,977	1,601	34.9%
72320 599	OTHER CHARGES	1,000	1,000	0	354	0	646	35.4%
72320 701	ADMINISTRATIVE EQUIPMENT	1,000	1,500	0	1,141	0	359	76.1%
<b>72320</b>	<b>TOTAL EXPEND. OFFICE OF DIRECTOR</b>	<b>416,106</b>	<b>416,606</b>	<b>40,267</b>	<b>214,258</b>	<b>5,889</b>	<b>196,459</b>	<b>51.4%</b>
<b>OFFICE OF THE PRINCIPAL</b>								
72410 104	PRINCIPALS	1,164,000	1,164,000	97,182	680,211	0	483,789	58.4%
72410 117	CAREER LADDER PROGRAM	5,000	5,000	500	2,500	0	2,500	50.0%
72410 139	ASSISTANT PRINCIPALS	517,883	517,883	42,138	253,428	0	264,455	48.9%
72410 161	SECRETARY(S)	668,497	668,497	32,909	352,038	0	316,459	52.7%
72410 189	OTHER SALARIES & WAGES	80,000	80,000	6,296	42,750	0	37,250	53.4%
72410 201	SOCIAL SECURITY	150,994	150,994	10,242	78,009	0	72,985	51.7%
72410 204	STATE RETIREMENT	226,330	226,330	17,327	124,250	0	102,080	54.9%
72410 206	LIFE INSURANCE	860	860	71	498	0	362	57.9%
72410 207	MEDICAL INSURANCE	497,000	497,000	43,233	315,323	0	181,677	63.4%
72410 208	DENTAL INSURANCE	8,500	8,500	750	2,495	0	6,005	29.4%
72410 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72410 212	EMPLOYER MEDICARE	35,314	35,314	2,395	18,244	0	17,070	51.7%
72410 217	RETIREMENT HYBRID STABIL	0	0	0	2	0	-2	0.0%
72410 307	COMMUNICATION	36,000	36,000	51	16,888	351	18,761	46.9%
72410 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72410 355	TRAVEL	2,000	2,000	0	0	0	2,000	0.0%
72410 399	OTHER CONTRACTED SERVICES	45,000	45,000	3,338	23,225	20,025	1,749	51.6%
72410 499	OTHER SUPPLIES AND MATERIALS	5,000	10,000	380	1,686	3,635	4,679	16.9%
72410 599	OTHER CHARGES	1,000	1,000	0	0	585	415	0.0%
72410 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
<b>72410</b>	<b>TOTAL EXPEND. OFFICE OF THE PRINCIPAL</b>	<b>3,446,878</b>	<b>3,451,878</b>	<b>256,810</b>	<b>1,912,048</b>	<b>24,596</b>	<b>1,515,234</b>	<b>55.4%</b>
<b>FISCAL SERVICES</b>								
72510 105	SUPERVISOR/DIRECTOR	81,559	81,559	4,898	36,738	0	44,821	45.0%
72510 162	CLERICAL PERSONNEL	155,293	155,293	11,928	89,460	0	65,833	57.6%
72510 201	SOCIAL SECURITY	14,685	14,685	1,016	7,661	0	7,024	52.2%
72510 204	STATE RETIREMENT	14,709	14,709	1,045	7,837	0	6,872	53.3%
72510 206	LIFE INSURANCE	72	72	6	42	0	30	58.3%
72510 207	MEDICAL INSURANCE	39,810	39,810	3,135	24,705	0	15,105	62.1%
72510 208	DENTAL INSURANCE	750	750	0	300	0	450	40.0%
72510 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72510 212	EMPLOYER MEDICARE	3,435	3,435	238	1,792	0	1,643	52.2%
72510 320	DUES AND MEMBERSHIPS	810	810	0	325	0	485	40.1%
72510 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72510 355	TRAVEL	3,000	3,000	0	1,299	0	1,701	43.3%

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72510 399	OTHER CONTRACTED SERVICES	25,000	25,236	0	25,236	0	0	100.0%
72510 411	DATA PROCESSING SUPPLIES	5,000	5,000	414	414	0	4,586	8.3%
72510 435	OFFICE SUPPLIES	1,200	1,200	79	518	562	121	43.2%
72510 499	OTHER SUPPLIES AND MATERIALS	1,500	1,500	0	0	0	1,500	0.0%
72510 599	OTHER CHARGES	500	500	0	0	79	421	0.0%
72510 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
<b>72510</b>	<b>TOTAL EXPEND. FISCAL SERVICES</b>	<b>350,463</b>	<b>350,699</b>	<b>22,759</b>	<b>196,466</b>	<b>641</b>	<b>153,592</b>	<b>56.0%</b>
	<b>OPERATION OF PLANT</b>							
72610 166	CUSTODIAL PERSONNEL	900,000	900,000	64,028	508,236	0	391,764	56.5%
72610 189	OTHER SALARIES & WAGES	140,000	140,000	10,569	74,597	0	65,403	53.3%
72610 201	SOCIAL SECURITY	64,480	64,480	4,328	34,216	0	30,264	53.1%
72610 204	STATE RETIREMENT	64,584	64,584	4,569	35,512	0	29,072	55.0%
72610 206	LIFE INSURANCE	588	588	54	325	0	263	55.2%
72610 207	MEDICAL INSURANCE	280,000	280,000	25,658	184,076	0	95,924	65.7%
72610 208	DENTAL INSURANCE	5,000	5,000	150	450	0	4,550	9.0%
72610 210	UNEMPLOYMENT COMPENSATION	2,500	2,500	0	2,500	0	0	100.0%
72610 212	EMPLOYER MEDICARE	15,080	15,080	1,012	8,022	0	7,058	53.2%
72610 336	MAIN/REPAIR SRVCS- EQUIP	5,000	5,000	0	1,505	1,000	2,495	30.1%
72610 355	TRAVEL	5,000	5,000	189	1,538	0	3,462	30.8%
72610 399	OTHER CONTRACTED SERVICES	30,000	30,000	1,100	17,272	5,805	6,923	57.6%
72610 410	CUSTODIAL SUPPLIES	129,000	129,000	0	58,409	13,775	56,816	45.3%
72610 415	ELECTRICITY	1,100,000	1,100,000	115,150	673,734	0	426,266	61.2%
72610 434	NATURAL GAS	200,000	200,000	14,572	25,807	0	174,193	12.9%
72610 454	WATER AND SEWER	185,000	185,000	22,778	109,580	3,239	72,181	59.2%
72610 499	OTHER SUPPLIES AND MATERIALS	7,650	7,650	0	2,593	0	5,057	33.9%
72610 599	OTHER CHARGES	1,000	1,000	51	525	351	124	52.5%
72610 720	PLANT OPERATION EQUIPMENT	15,000	15,000	238	1,155	3,762	10,083	7.7%
<b>72610</b>	<b>TOTAL EXPEND. OPERATION OF PLANT</b>	<b>3,149,882</b>	<b>3,149,882</b>	<b>264,446</b>	<b>1,740,051</b>	<b>27,932</b>	<b>1,381,899</b>	<b>55.2%</b>
	<b>MAINTENANCE OF PLANT</b>							
72620 105	SUPERVISOR/DIRECTOR	52,263	52,263	4,020	30,151	0	22,112	57.7%
72620 162	CLERICAL PERSONNEL	31,096	31,096	2,432	18,240	0	12,856	58.7%
72620 167	MAINTENANCE PERSONNEL	334,360	334,360	22,040	148,380	0	185,980	44.4%
72620 201	SOCIAL SECURITY	25,899	25,899	1,718	11,931	0	13,968	46.1%
72620 204	STATE RETIREMENT	25,941	25,941	1,769	12,219	0	13,722	47.1%
72620 206	LIFE INSURANCE	160	160	12	80	0	80	50.3%
72620 207	MEDICAL INSURANCE	76,000	76,000	6,425	49,046	0	26,954	64.5%
72620 208	DENTAL INSURANCE	1,650	1,650	150	750	0	900	45.5%
72620 210	UNEMPLOYMENT COMPENSATION	380	380	0	380	0	0	100.0%
72620 212	EMPLOYER MEDICARE	6,057	6,057	402	2,790	0	3,267	46.1%

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72620 307	COMMUNICATION	1,400	1,400	103	602	698	100	43.0%
72620 329	LAUNDRY SERVICE	5,000	5,000	542	2,315	2,685	0	46.3%
72620 335	MAINTENANCE OF PLANT	160,000	160,000	18,837	91,501	58,911	9,587	57.2%
72620 336	MAINT/REPAIR SRVCS- EQUIP	50,000	50,000	1,574	31,748	12,507	5,745	63.5%
72620 355	TRAVEL	300	300	0	0	0	300	0.0%
72620 399	OTHER CONTRACTED SERVICES	34,000	34,000	1,882	25,775	7,698	527	75.8%
72620 418	EQUIPMENT AND MACHINERY PARTS	15,000	15,000	114	5,440	792	8,768	36.3%
72620 499	OTHER SUPPLIES AND MATERIALS	26,000	26,000	333	3,264	9,984	12,751	12.6%
72620 599	OTHER CHARGES	11,500	11,500	648	1,899	6,601	3,000	16.5%
72620 717	MAINTENANCE EQUIPMENT	5,000	5,000	0	0	400	4,600	0.0%
<b>72620</b>	<b>TOTAL EXPEND. MAINTENANCE OF PLANT</b>	<b>862,006</b>	<b>862,006</b>	<b>63,001</b>	<b>436,512</b>	<b>100,276</b>	<b>325,217</b>	<b>50.6%</b>
	<b>TRANSPORTATION</b>							
72710 142	MECHANIC(S)	227,040	227,040	17,080	131,240	0	95,800	57.8%
72710 146	BUS DRIVERS	1,049,015	1,090,015	59,357	627,742	0	462,273	57.6%
72710 189	OTHER SALARIES & WAGES	189,000	189,000	10,946	108,061	0	80,939	57.2%
72710 201	SOCIAL SECURITY	90,834	93,376	5,154	52,041	0	41,335	55.7%
72710 204	STATE RETIREMENT	90,980	93,526	5,370	53,177	0	40,349	56.9%
72710 206	LIFE INSURANCE	1,340	1,340	95	706	0	634	52.7%
72710 207	MEDICAL INSURANCE	456,000	456,000	36,102	292,740	0	163,260	64.2%
72710 208	DENTAL INSURANCE	6,900	6,900	0	1,918	0	4,982	27.8%
72710 210	UNEMPLOYMENT COMPENSATION	3,200	3,200	0	3,200	0	0	100.0%
72710 212	EMPLOYER MEDICARE	21,244	21,838	1,213	12,248	0	9,590	56.1%
72710 217	RETIREMENT HYBRID STABIL	0	0	0	9	0	-9	0.0%
72710 307	COMMUNICATION	4,200	4,200	170	1,317	1,505	1,378	31.4%
72710 329	LAUNDRY SERVICE	7,000	7,000	344	2,025	2,975	2,000	28.9%
72710 338	MAINT/REPAIR SRVCS- VEHICLES	7,500	8,500	94	8,277	163	61	97.4%
72710 340	MEDICAL AND DENTAL SERVICES	14,500	14,500	700	9,617	0	4,883	66.3%
72710 351	RENTALS	300	300	0	0	0	300	0.0%
72710 355	TRAVEL	2,000	2,000	83	366	0	1,634	18.3%
72710 399	OTHER CONTRACTED SERVICES	500	500	500	500	0	0	100.0%
72710 412	DIESEL FUEL	450,000	450,000	13,260	154,559	3,000	292,441	31.3%
72710 424	GARAGE SUPPLIES	5,000	5,000	98	4,027	560	413	80.5%
72710 425	GASOLINE	65,000	65,000	1,531	18,228	0	46,772	28.0%
72710 433	LUBRICANTS	18,000	18,000	2,081	8,634	666	8,700	48.0%
72710 450	TIRES AND TUBES	45,000	45,000	0	15,502	29,498	0	34.4%
72710 453	VEHICLE PARTS	150,000	150,000	15,808	119,352	29,075	1,573	79.6%
72710 499	OTHER SUPPLIES AND MATERIALS	8,000	8,000	644	7,348	627	25	91.9%
72710 599	OTHER CHARGES	25,000	25,000	1,922	17,201	5,748	2,051	68.8%
72710 729	TRANSPORTATION EQUIPMENT	10,000	10,000	0	8,971	0	1,029	89.7%

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72710	<b>TOTAL EXPEND. TRANSPORTATION</b>	<b>2,947,553</b>	<b>2,995,235</b>	<b>172,553</b>	<b>1,659,009</b>	<b>73,816</b>	<b>1,262,410</b>	<b>55.4%</b>
	<b>CENTRAL AND OTHER</b>							
72810 189	OTHER SALARIES & WAGES	67,687	67,687	2,777	35,411	0	32,276	52.3%
72810 201	SOCIAL SECURITY	4,196	4,196	136	1,998	0	2,198	47.6%
72810 204	STATL RETIREMENT	1,670	1,670	112	1,394	0	276	83.5%
72810 206	LIFE INSURANCE	29	29	1	16	0	13	53.8%
72810 207	MEDICAL INSURANCE	16,080	16,080	1,297	9,259	0	6,821	57.6%
72810 208	DENTAL INSURANCE	300	300	0	0	0	300	0.0%
72810 210	UNEMPLOYMENT COMPENSATION	136	136	0	136	0	0	100.0%
72810 212	EMPLOYER MEDICARE	981	981	32	467	0	514	47.6%
72810	<b>TOTAL EXPEND. CENTRAL AND OTHER</b>	<b>91,079</b>	<b>91,079</b>	<b>4,354</b>	<b>48,682</b>	<b>0</b>	<b>42,397</b>	<b>53.5%</b>
	<b>COMMUNITY SERVICES</b>							
73300 105	SUPERVISOR/DIRECTOR	13,948	11,820	1,362	8,693	0	3,127	73.5%
73300 116	TEACHERS SALARIES	31,174	37,832	1,720	10,150	0	27,682	26.8%
73300 162	CLERICAL PERSONNEL	15,000	15,000	840	9,078	0	5,922	60.5%
73300 163	EDUCATIONAL ASSISTANTS	19,233	16,552	927	7,744	0	8,808	46.8%
73300 189	OTHER SALARIES & WAGES	803,240	798,907	44,493	369,624	0	429,283	46.3%
73300 201	SOCIAL SECURITY	52,831	54,119	3,020	23,524	0	30,595	43.5%
73300 204	STATE RETIREMENT	57,736	57,342	2,398	19,614	0	37,728	34.2%
73300 206	LIFE INSURANCE	195	210	16	90	0	120	42.9%
73300 207	MEDICAL INSURANCE	83,397	86,686	6,240	44,803	0	41,883	51.7%
73300 208	DENTAL INSURANCE	0	150	0	0	0	150	0.0%
73300 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
73300 212	EMPLOYER MEDICARE	12,269	11,810	734	5,675	0	6,135	48.1%
73300 217	RETIREMENT HYBRID STABIL	0	280	16	90	0	190	32.1%
73300 307	COMMUNICATION	400	400	0	0	0	400	0.0%
73300 355	TRAVEL	9,371	11,800	330	3,677	0	8,123	31.2%
73300 399	OTHER CONTRACTED SERVICES	1,500	0	0	0	0	0	0.0%
73300 422	FOOD SUPPLIES	2,650	2,170	0	281	1,719	170	13.0%
73300 429	INSTRUCTIONAL SUPP & MATERIALS	149,350	151,272	2,015	35,029	14,229	102,014	23.2%
73300 499	OTHER SUPPLIES AND MATERIALS	16,670	19,473	1,760	7,232	1,484	10,757	37.1%
73300 524	IN SERVICE/STAFF DEVELOPMENT	8,500	7,600	0	4,642	0	2,958	61.1%
73300 599	OTHER CHARGES	66,420	66,250	4,227	12,061	0	54,189	18.2%
73300	<b>TOTAL EXPEND. COMMUNITY SERVICES</b>	<b>1,344,384</b>	<b>1,350,173</b>	<b>70,096</b>	<b>562,508</b>	<b>17,432</b>	<b>770,233</b>	<b>41.7%</b>
	<b>EARLY CHILDHOOD EDUCATION</b>							
73400 105	SUPERVISOR/DIRECTOR	18,500	18,500	0	17,793	0	707	96.2%
73400 116	TEACHERS SALARIES	683,500	683,500	55,804	280,521	0	402,979	41.0%
73400 162	CLERICAL PERSONNEL	30,600	30,600	2,310	17,328	0	13,272	56.6%
73400 163	EDUCATIONAL ASSISTANTS	84,300	84,300	4,162	41,122	0	43,178	48.8%

**GREENE COUNTY SCHOOL SYSTEM**  
**GENERAL FUND**  
**Expenditure Budget Report**  
**Report Date: January 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
73400 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	83	413	0	4,588	8.3%
73400 198	SUB TEACHERS NONCERTIFIED	6,000	6,000	100	2,820	0	3,180	47.0%
73400 201	SOCIAL SECURITY	51,500	51,500	3,657	21,085	0	30,415	40.9%
73400 204	STATE RETIREMENT	81,500	80,740	6,135	34,293	0	46,447	42.5%
73400 206	LIFE INSURANCE	310	310	25	179	0	131	57.7%
73400 207	MEDICAL INSURANCE	158,800	158,800	13,301	101,762	0	57,038	64.1%
73400 208	DENTAL INSURANCE	3,225	3,225	0	150	0	3,075	4.7%
73400 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
73400 212	EMPLOYER MEDICARE	12,050	12,050	855	4,932	0	7,118	40.9%
73400 217	RETIREMENT HYBRID STABIL	0	760	61	303	0	457	39.9%
73400 310	CONTRACTS W/ PUBLIC AGENCIES	188,000	188,000	48,677	93,259	5,889	88,853	49.6%
73400 429	INSTRUCTIONAL SUPP & MATERIALS	14,712	66,412	112	52,277	2,282	11,853	78.7%
73400 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	475	525	0	47.5%
73400 524	IN SERVICE/STAFF DEVELOPMENT	1,000	3,000	0	2,011	0	990	67.0%
73400 599	OTHER CHARGES	68,000	68,000	0	0	0	68,000	0.0%
73400 722	REGULAR INSTRUCTION EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
<b>73400</b>	<b>TOTAL EXPEND. EARLY CHILDHOOD EDUCAT</b>	<b>1,409,897</b>	<b>1,463,597</b>	<b>135,283</b>	<b>671,624</b>	<b>8,696</b>	<b>783,278</b>	<b>45.9%</b>
	<b>REGULAR CAPITAL OUTLAY</b>							
76100 304	ARCHITECTS	5,000	5,000	0	0	0	5,000	0.0%
76100 707	BUILDING IMPROVEMENTS	0	205,469	7,864	7,864	192,078	5,527	3.8%
76100 799	OTHER CAPITAL OUTLAY	0	32,300	18,057	18,057	0	14,243	55.9%
<b>76100</b>	<b>TOTAL EXPEND. REGULAR CAPITAL OUTLAY</b>	<b>5,000</b>	<b>242,769</b>	<b>25,921</b>	<b>25,921</b>	<b>192,078</b>	<b>24,770</b>	<b>10.7%</b>
	<b>DEBT SERVICE</b>							
82330 699	OTHER DEBT SERVICE	130,000	130,000	0	0	0	130,000	0.0%
<b>82330</b>	<b>TOTAL EXPEND. DEBT SERVICE</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>0.0%</b>
	<b>GRAND TOTAL EXPENDITURES:</b>	<b>51,890,505</b>	<b>52,701,816</b>	<b>4,116,584</b>	<b>24,995,435</b>	<b>546,365</b>	<b>27,160,016</b>	<b>47.4%</b>



02/07/2019 09:17  
marylou.finley

GREENE COUNTY SCHOOLS  
CONSOLIDATED BALANCE SHEET FOR 2019 7

FUND 142

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>			
11140	CASH WITH TRUSTEE	-52,442.46	210,922.73
11430	DUE FROM OTHER GOVERNMENTS	.00	29.10
14100	ESTIMATED REVENUES	-10,406.00	5,138,027.99
14500	EXPENDITURES-CURR YR-CTRL	401,888.41	2,518,872.99
	<b>TOTAL ASSETS</b>	<b>339,039.95</b>	<b>7,867,852.81</b>
<b>LIABILITIES</b>			
21330	RETIREMENT CONTRIB	2,719.02	-21,876.92
21341	GR CO TEACHER INS	22,552.22	.00
21342	USABLE LIFE	37.20	.20
21345	FLEX SPENDING	40.00	.00
21346	USABLE ACCIDENT	48.39	.00
21350	COMP BENEFITS	182.58	.00
21351	COMPANION DENTAL	618.46	.00
21353	USABLE CANCER	398.72	.00
21355	TENNESSEE FARMERS LIFE	50.00	.00
21361	USABLE VOL LIFE	156.60	.00
21364	USABLE CRTICAL ILLNESS	92.38	.00
21366	TRUSTMARK	97.43	.00
21370	USABLE DISABILITY	278.87	.00
28100	APPROPRIATIONS-CTRL	10,406.00	-5,136,027.99
28500	REVENUES-CTRL	-376,617.82	-2,504,444.81
	<b>TOTAL LIABILITIES</b>	<b>-339,039.95</b>	<b>-7,664,349.92</b>
<b>FUND BALANCE</b>			
34000	BUDGETARY FB - RESV FOR ENCUMB	124,027.23	-28,446.86
34110	ENCUMBRANCES CONTROL-CURR YR	-124,027.23	28,446.86
34555	RESTRICTED FOR EDUCATION	.00	-3,502.89
39000	UNASSIGNED	.00	-200,000.00
	<b>TOTAL FUND BALANCE</b>	<b>.00</b>	<b>-203,502.89</b>
	<b>TOTAL LIABILITIES + FUND BALANCE</b>	<b>-339,039.95</b>	<b>-7,867,852.81</b>

\*\* END OF REPORT - Generated by Mary Lou Finley \*\*

**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND  
REVENUE BUDGET REPORT  
Report Date: January 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
44170	MISCELLANEOUS REFUNDS	0	0	0	0	0	0.0%
<b>44000</b>	<b>Total Other Local Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
47131	VOCATIONAL EDUCATION	120,964	120,964	20,950	79,483	41,481	65.7%
47139	OTHER VOCATIONAL	54,417	54,417	0	0	54,417	0.0%
47141	ESEA TITLE I	1,932,303	2,368,854	200,156	1,161,303	1,207,552	49.0%
47143	EDUCATION OF THE HANDICAPPED	1,867,414	2,057,752	139,155	1,016,111	1,041,641	49.4%
47145	SPECIAL ED PRESCHOOL GRANTS	115,224	121,217	2,552	101,995	19,222	84.1%
47146	TITLE III	7,343	7,343	0	0	7,343	0.0%
47148	TITLE V	98,011	158,159	657	64,452	93,707	40.8%
47189	TITLE II	229,485	249,270	13,148	81,102	168,169	32.5%
<b>47000</b>	<b>Total Federal Government</b>	<b>4,425,161</b>	<b>5,137,976</b>	<b>376,618</b>	<b>2,504,445</b>	<b>2,633,531</b>	<b>48.7%</b>
<b>GRAND TOTALS:</b>		<b>4,425,161</b>	<b>5,137,976</b>	<b>376,618</b>	<b>2,504,445</b>	<b>2,633,531</b>	<b>48.7%</b>

**GREENE COUNTY SCHOOL SYSTEM**  
**FEDERAL FUND**  
**Expenditure Budget Report**  
**Report Date: January 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
<b>REGULAR INSTRUCTIONAL PROG</b>								
71100 116	TEACHERS SALARIES	791,000	914,000	63,732	372,298	0	541,703	40.7%
71100 163	EDUCATIONAL ASSISTANTS	221,000	171,000	5,003	58,812	0	112,188	34.4%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	55	495	0	4,505	9.9%
71100 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	105	2,345	0	2,655	46.9%
71100 201	SOCIAL SECURITY	66,000	71,000	3,751	23,821	0	47,179	33.6%
71100 204	STATE RETIREMENT	100,500	107,500	6,870	40,270	0	67,230	37.5%
71100 206	LIFE INSURANCE	420	420	22	158	0	262	37.7%
71100 207	MEDICAL INSURANCE	191,000	191,000	14,993	106,154	0	84,846	55.6%
71100 208	DENTAL INSURANCE	3,300	3,300	0	150	0	3,150	4.5%
71100 210	UNEMPLOYMENT COMPENSATION	1,700	1,700	0	1,339	0	361	78.8%
71100 212	EMPLOYER MEDICARE	19,800	24,200	895	5,802	0	18,398	24.0%
71100 399	OTHER CONTRACTED SERVICES	145,000	140,000	0	129,903	0	10,097	92.8%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	91,111	96,111	3,329	65,729	12,501	17,881	68.4%
71100 499	OTHER SUPPLIES AND MATERIALS	4,000	4,147	0	2,321	0	1,826	56.0%
71100 722	REGULAR INSTRUCTION EQUIPMENT	122,084	265,770	80,715	250,203	1,650	13,918	94.1%
<b>71100</b>	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL P</b>	<b>1,766,915</b>	<b>2,000,149</b>	<b>179,469</b>	<b>1,059,801</b>	<b>14,151</b>	<b>926,197</b>	<b>53.0%</b>
<b>ALTERNATIVE INSTRUCTION PROGRA</b>								
71150 116	TEACHERS SALARIES	36,006	35,579	0	0	0	35,579	0.0%
71150 201	SOCIAL SECURITY	2,233	2,207	0	0	0	2,207	0.0%
71150 204	STATE RETIREMENT	3,767	3,722	0	0	0	3,722	0.0%
71150 206	LIFE INSURANCE	11	11	0	0	0	11	0.0%
71150 207	MEDICAL INSURANCE	6,968	6,948	0	0	0	6,948	0.0%
71150 208	DENTAL INSURANCE	105	105	0	0	0	105	0.0%
71150 210	UNEMPLOYMENT COMPENSATION	18	18	0	0	0	18	0.0%
71150 212	EMPLOYER MEDICARE	523	516	0	0	0	516	0.0%
<b>71150</b>	<b>TOTAL EXPEND. ALTERNATIVE INSTRUCTION</b>	<b>49,631</b>	<b>49,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,106</b>	<b>0.0%</b>
<b>SPECIAL EDUCATION PROGRAM</b>								
71200 116	TEACHERS SALARIES	255,930	253,460	20,831	104,155	0	149,305	41.1%
71200 163	EDUCATIONAL ASSISTANTS	396,882	483,260	21,913	223,416	0	259,844	46.2%
71200 171	SPEECH TEACHERS	131,742	119,630	9,850	50,748	0	68,882	42.4%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	1,640	2,640	55	1,063	0	1,578	40.2%
71200 198	SUB TEACHERS NONCERTIFIED	6,300	6,300	315	6,673	0	-373	105.9%
71200 201	SOCIAL SECURITY	54,173	53,210	3,061	22,414	0	30,796	42.1%
71200 204	STATE RETIREMENT	63,917	61,680	4,147	26,638	0	35,042	43.2%
71200 206	LIFE INSURANCE	491	477	41	276	0	201	57.9%
71200 207	MEDICAL INSURANCE	259,123	249,702	17,577	148,004	0	101,698	59.3%
71200 208	DENTAL INSURANCE	5,100	4,950	150	610	0	4,340	12.3%
71200 210	UNEMPLOYMENT COMPENSATION	1,150	1,150	0	789	0	361	68.6%

**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND  
Expenditure Budget Report  
Report Date: January 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 212	EMPLOYER MEDICARE	12,671	12,450	716	5,254	0	7,196	42.2%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	0	18,500	3,520	8,098	0	10,402	43.8%
71200 336	MAINT/REPAIR SRVCS- EQUIP	13,500	13,500	0	13,041	0	459	96.6%
71200 399	OTHER CONTRACTED SERVICES	9,000	3,000	0	0	0	3,000	0.0%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	244,942	280,842	0	244,842	0	36,000	87.2%
71200 499	OTHER SUPPLIES AND MATERIALS	100	15,710	0	1,500	0	14,210	9.5%
71200 725	SPECIAL EDUCATION EQUIPMENT	22,426	57,676	0	22,176	8,400	27,100	38.4%
<b>71200</b>	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>1,479,087</b>	<b>1,638,138</b>	<b>82,176</b>	<b>879,696</b>	<b>8,400</b>	<b>750,041</b>	<b>53.7%</b>
<b>VOCATIONAL EDUCATION PROG</b>								
71300 499	OTHER SUPPLIES AND MATERIALS	11,229	11,229	0	0	125	11,104	0.0%
71300 730	VOCATIONAL INSTRUCTION EQUIP	39,681	39,681	34,194	34,194	223	5,264	86.2%
<b>71300</b>	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>50,910</b>	<b>50,910</b>	<b>34,194</b>	<b>34,194</b>	<b>348</b>	<b>16,368</b>	<b>67.2%</b>
<b>OTHER STUDENT SUPPORT</b>								
72130 123	GUIDANCE PERSONNEL	0	46,500	4,642	23,210	0	23,290	49.9%
72130 189	OTHER SALARIES & WAGES	31,500	31,500	158	2,160	0	29,340	6.9%
72130 201	SOCIAL SECURITY	1,960	4,840	298	1,573	0	3,267	32.5%
72130 204	STATE RETIREMENT	2,870	8,200	495	2,562	0	5,638	31.2%
72130 206	LIFE INSURANCE	8	23	1	7	0	16	31.3%
72130 207	MEDICAL INSURANCE	4,000	11,400	627	3,702	0	7,698	32.5%
72130 208	DENTAL INSURANCE	75	225	0	0	0	225	0.0%
72130 210	UNEMPLOYMENT COMPENSATION	50	50	0	50	0	0	100.0%
72130 212	EMPLOYER MEDICARE	460	1,150	70	368	0	782	32.0%
72130 307	COMMUNICATION	11,000	11,000	0	10,908	0	92	99.2%
72130 399	OTHER CONTRACTED SERVICES	91,932	91,932	24,193	72,578	0	19,354	78.9%
72130 499	OTHER SUPPLIES AND MATERIALS	27,000	31,000	0	20,458	0	10,542	66.0%
72130 524	IN SERVICE/STAFF DEVELOPMENT	29,539	29,539	0	12,434	789	16,316	42.1%
72130 599	OTHER CHARGES	3,500	6,000	0	2,864	0	3,136	47.7%
<b>72130</b>	<b>TOTAL EXPEND. OTHER STUDENT SUPPORT</b>	<b>203,894</b>	<b>273,359</b>	<b>30,483</b>	<b>152,874</b>	<b>789</b>	<b>119,696</b>	<b>55.9%</b>
<b>REGULAR INSTRUCTIONAL</b>								
72210 105	SUPERVISOR/DIRECTOR	54,500	54,500	5,973	24,017	0	30,483	44.1%
72210 161	SECRETARY(S)	26,000	26,000	0	0	0	26,000	0.0%
72210 189	OTHER SALARIES & WAGES	172,000	176,000	9,831	58,986	0	117,014	33.5%
72210 201	SOCIAL SECURITY	16,000	17,000	904	4,789	0	12,211	28.2%
72210 204	STATE RETIREMENT	23,400	24,400	1,653	8,682	0	15,718	35.6%
72210 206	LIFE INSURANCE	48	48	4	22	0	26	45.0%
72210 207	MEDICAL INSURANCE	32,350	38,350	3,137	17,439	0	20,911	45.5%
72210 208	DENTAL INSURANCE	490	490	0	0	0	490	0.0%
72210 210	UNEMPLOYMENT COMPENSATION	170	170	0	90	0	80	52.9%
72210 212	EMPLOYER MEDICARE	3,700	4,700	211	1,120	0	3,580	23.8%

**GREENE COUNTY SCHOOL SYSTEM**  
**FEDERAL FUND**  
**Expenditure Budget Report**  
**Report Date: January 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72210 355	TRAVEL	7,200	7,200	30	499	0	6,701	6.9%
72210 499	OTHER SUPPLIES AND MATERIALS	9,726	9,726	199	3,027	1,111	5,588	31.1%
72210 524	IN SERVICE/STAFF DEVELOPMENT	53,720	77,720	338	57,557	3,648	16,516	74.1%
72210 599	OTHER CHARGES	4,000	180,785	0	1,879	0	178,906	1.0%
72210 790	OTHER EQUIPMENT	2,500	2,500	917	917	0	1,583	36.7%
72210	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL</b>	<b>405,804</b>	<b>619,590</b>	<b>23,198</b>	<b>179,024</b>	<b>4,758</b>	<b>435,808</b>	<b>28.9%</b>
	<b>ALTERNATIVE INSTRUCTION PROGRA</b>							
72215 123	GUIDANCE PERSONNEL	12,813	12,662	0	0	0	12,662	0.0%
72215 201	SOCIAL SECURITY	795	786	0	0	0	786	0.0%
72215 204	STATE RETIREMENT	1,341	1,325	0	0	0	1,325	0.0%
72215 206	LIFE INSURANCE	4	4	0	0	0	4	0.0%
72215 207	MEDICAL INSURANCE	1,972	1,966	0	0	0	1,966	0.0%
72215 208	DENTAL INSURANCE	38	38	0	0	0	38	0.0%
72215 210	UNEMPLOYMENT COMPENSATION	7	7	0	0	0	7	0.0%
72215 212	EMPLOYER MEDICARE	186	184	0	0	0	184	0.0%
72215	<b>TOTAL EXPEND. ALTERNATIVE INSTRUCTION</b>	<b>17,156</b>	<b>16,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,972</b>	<b>0.0%</b>
	<b>SPECIAL EDUCATION PROGRAM</b>							
72220 161	SECRETARY(S)	35,872	26,528	1,271	14,093	0	12,435	53.1%
72220 189	OTHER SALARIES & WAGES	200,256	207,940	15,546	87,470	0	120,470	42.1%
72220 201	SOCIAL SECURITY	14,211	14,550	984	5,991	0	8,559	41.2%
72220 204	STATE RETIREMENT	21,471	21,750	1,440	8,037	0	13,713	37.0%
72220 206	LIFE INSURANCE	76	77	6	42	0	35	54.5%
72220 207	MEDICAL INSURANCE	43,009	48,400	3,874	27,609	0	20,791	57.0%
72220 208	DENTAL INSURANCE	788	788	0	150	0	638	19.0%
72220 210	UNEMPLOYMENT COMPENSATION	157	157	0	157	0	0	100.0%
72220 212	EMPLOYER MEDICARE	3,324	3,410	230	1,401	0	2,009	41.1%
72220 336	MAINT/REPAIR SRVCS- EQUIP	50	100	0	0	0	100	0.0%
72220 348	POSTAL CHARGES	50	50	0	5	0	45	9.4%
72220 355	TRAVEL	8,000	9,000	915	6,573	0	2,427	73.0%
72220 399	OTHER CONTRACTED SERVICES	68,000	56,500	9,200	27,600	0	28,900	48.8%
72220 499	OTHER SUPPLIES AND MATERIALS	500	32,244	0	3,742	0	28,503	11.6%
72220 524	IN SERVICE/STAFF DEVELOPMENT	30,500	42,759	18,452	29,093	0	13,666	68.0%
72220 599	OTHER CHARGES	500	500	450	450	0	50	90.0%
72220	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>426,764</b>	<b>464,753</b>	<b>52,369</b>	<b>212,414</b>	<b>0</b>	<b>252,339</b>	<b>45.7%</b>
	<b>VOCATIONAL EDUCATION PROG</b>							
72230 524	IN SERVICE/STAFF DEVELOPMENT	3,000	3,000	0	871	0	2,129	29.0%
72230	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>871</b>	<b>0</b>	<b>2,129</b>	<b>29.0%</b>
	<b>TRANSFERS OUT</b>							

**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND  
Expenditure Budget Report  
Report Date: January 31, 2019**

<b>Account Number</b>	<b>Account Description</b>	<b>Original Approp</b>	<b>Revised Budget</b>	<b>Month-To-Date Expenditures</b>	<b>Year-To-Date Expenditures</b>	<b>Current Encum</b>	<b>Available Balance</b>	<b>% of Bud Exp</b>
99100 504	INDIRECT COST	22,000	22,000	0	0	0	22,000	0.0%
99100	TOTAL EXPEND. TRANSFERS OUT	<u>22,000</u>	<u>22,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,000</u>	<u>0.0%</u>
	<b>GRAND TOTAL EXPENDITURES:</b>	<u>4,425,161</u>	<u>5,137,976</u>	<u>401,888</u>	<u>2,518,873</u>	<u>28,447</u>	<u>2,590,656</u>	<u>49.0%</u>



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GREENE COUNTY SCHOOLS  
BALANCE SHEET FOR 2019 7

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FUND: 143 FOOD SERVICE / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
143	11130	CASH IN BANK	.00	1,200.00
143	11140	CASH WITH TRUSTEE	170,185.69	1,054,405.94
143	14100	ESTIMATED REVENUES	.00	4,101,484.00
143	14500	EXPENDITURES-CURR YR-CTRL	160,301.02	1,735,725.71
TOTAL ASSETS FOR SUB FUND 000			330,486.71	6,892,815.65
<b>LIABILITIES</b>				
143	21325	SOCIAL SECURITY TAX- MEDICARE	.00	.18
143	21330	RETIREMENT CONTRIB	.01	-317.00
143	21341	GR CO TEACHER INS	.00	-567.65
143	21353	USABLE CANCER	97.26	.00
143	21361	USABLE VOL LIFE	25.56	.00
143	21362	USABLE UL/104T	20.88	.00
143	21410	CONTRACT PAYABLE	.00	-35,310.96
143	28100	APPROPRIATIONS-CTRL	.00	-4,101,484.00
143	28500	REVENUES-CTRL	330,590.42	-1,900,906.13
TOTAL LIABILITIES FOR SUB FUND 000			-330,486.71	-6,038,585.92
<b>FUND BALANCE</b>				
143	34570	RESTRICTED NON-INSTRUCTIONAL	.00	-854,229.73
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-854,229.73
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-330,486.71	-6,892,815.65
TOTAL ASSETS FOR FUND 143			330,486.71	6,892,815.65
TOTAL LIABILITIES FOR FUND 143			-330,486.71	-6,038,585.92
TOTAL FUND BALANCE FOR FUND 143			.00	-854,229.73
TOTAL LIABILITIES + FUND BALANCE FOR 143			-330,486.71	-6,892,815.65

**GREENE COUNTY SCHOOL SYSTEM  
FOOD SERVICE  
REVENUE BUDGET REPORT  
Report Date: January 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
43521	LUNCH PAYMENTS-CHILDREN	441,498	441,498	21,200	203,206	238,292	46.0%
43522	LUNCH PAYMENTS-ADULTS	117,512	117,512	7,451	54,321	63,191	46.2%
43523	INCOME FROM BREAKFAST	70,545	70,545	5,250	58,825	11,720	83.4%
43525	A LA CARTE SALES	338,876	338,876	25,722	202,860	136,016	59.9%
<b>43000</b>	<b>Total Charges for Current Services</b>	<b>968,431</b>	<b>968,431</b>	<b>59,623</b>	<b>519,212</b>	<b>449,219</b>	<b>53.6%</b>
44110	INTEREST EARNED	1,000	1,000	74	614	386	61.4%
<b>44000</b>	<b>Total Other Local Revenue</b>	<b>1,000</b>	<b>1,000</b>	<b>74</b>	<b>614</b>	<b>386</b>	<b>61.4%</b>
46520	SCHOOL FOOD SERVICE	32,332	32,332	0	0	32,332	0.0%
<b>46000</b>	<b>Total State of Tennessee</b>	<b>32,332</b>	<b>32,332</b>	<b>0</b>	<b>0</b>	<b>32,332</b>	<b>0.0%</b>
47111	SECTION 4-F LUNCH	2,137,658	2,137,658	199,491	869,455	1,268,203	40.7%
47112	USDA COMMODITIES	261,145	261,145	0	0	261,145	0.0%
47113	BREAKFAST	677,408	677,408	65,909	277,434	399,974	41.0%
47114	USDA - OTHER	23,510	23,510	5,194	29,735	-6,225	126.5%
<b>47000</b>	<b>Total Federal Government</b>	<b>3,099,721</b>	<b>3,099,721</b>	<b>270,894</b>	<b>1,176,625</b>	<b>1,923,096</b>	<b>38.0%</b>
49800	OPERATING TRANSFERS	0	204,455	0	204,455	0	100.0%
<b>49000</b>	<b>Total Other Sources</b>	<b>0</b>	<b>204,455</b>	<b>0</b>	<b>204,455</b>	<b>0</b>	<b>100.0%</b>
<b>GRAND TOTALS:</b>		<b>4,101,484</b>	<b>4,305,939</b>	<b>330,590</b>	<b>1,900,906</b>	<b>2,405,033</b>	<b>44.1%</b>

**GREENE COUNTY SCHOOL SYSTEM  
FOOD SERVICE  
Expenditure Budget Report  
Report Date: January 31, 2019**

<b>Account Number</b>	<b>Account Description</b>	<b>Original Approp</b>	<b>Revised Budget</b>	<b>Month-To-Date Expenditures</b>	<b>Year-To-Date Expenditures</b>	<b>Current Encum</b>	<b>Available Balance</b>	<b>% of Bud Exp</b>
	<b>FOOD SERVICE</b>							
73100 162	CLERICAL PERSONNEL	0	36,982	2,827	20,468	0	16,514	55.3%
73100 165	CAFETERIA PERSONNEL	36,982	0	0	0	0	0	0.0%
73100 201	SOCIAL SECURITY	2,293	2,293	144	1,097	0	1,196	47.9%
73100 204	STATE RETIREMENT	2,297	2,297	176	1,271	0	1,026	55.3%
73100 206	LIFE INSURANCE	15	15	1	7	0	8	48.0%
73100 207	MEDICAL INSURANCE	7,863	7,863	662	4,883	0	2,980	62.1%
73100 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
73100 210	UNEMPLOYMENT COMPENSATION	30	30	0	0	0	30	0.0%
73100 212	EMPLOYER MEDICARE	537	537	34	257	0	280	47.8%
73100 307	COMMUNICATION	10,500	10,500	1,207	6,945	0	3,555	66.1%
73100 336	MAINT/REPAIR SRVCS- EQUIP	62,000	62,000	529	13,313	0	48,687	21.5%
73100 348	POSTAL CHARGES	1,500	1,500	0	1,500	0	0	100.0%
73100 349	PRINTING, STATIONERY AND FORMS	2,000	2,000	0	0	0	2,000	0.0%
73100 355	TRAVEL	2,000	2,000	0	9	0	1,991	0.5%
73100 399	OTHER CONTRACTED SERVICES	3,470,197	3,470,197	151,966	1,643,521	0	1,826,676	47.4%
73100 435	OFFICE SUPPLIES	1,000	1,000	38	1,124	0	-124	112.4%
73100 469	USDA COMMODITIES	261,145	261,145	0	0	0	261,145	0.0%
73100 499	OTHER SUPPLIES AND MATERIALS	10,000	10,000	2,625	9,024	0	976	90.2%
73100 599	OTHER CHARGES	13,000	13,000	93	13,880	0	-880	106.8%
73100 710	FOOD SERVICE EQUIPMENT	217,975	422,430	0	18,426	0	404,004	4.4%
<b>73100</b>	<b>TOTAL EXPEND. FOOD SERVICE</b>	<b>4,101,484</b>	<b>4,305,939</b>	<b>160,301</b>	<b>1,735,726</b>	<b>0</b>	<b>2,570,213</b>	<b>40.3%</b>
	<b>GRAND TOTAL EXPENDITURES:</b>	<b>4,101,484</b>	<b>4,305,939</b>	<b>160,301</b>	<b>1,735,726</b>	<b>0</b>	<b>2,570,213</b>	<b>40.3%</b>



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GREENE COUNTY SCHOOLS  
BALANCE SHEET FOR 2019 7

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FUND: 177 CAPITAL PROJECTS / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
177	11140	CASH WITH TRUSTEE	78,024.78	442,704.37
177	14100	ESTIMATED REVENUES	.00	629,950.00
177	14500	EXPENDITURES-CURR YR-CTRL	1,590.20	6,568.16
TOTAL ASSETS FOR SUB FUND 000			79,614.98	1,079,222.53
<b>LIABILITIES</b>				
177	28100	APPROPRIATIONS-CTRL	.00	-629,950.00
177	28500	REVENUES-CTRL	-79,614.98	-330,271.77
TOTAL LIABILITIES FOR SUB FUND 000			-79,614.98	-960,221.77
<b>FUND BALANCE</b>				
177	39000	UNASSIGNED	.00	-119,000.76
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-79,614.98	-1,079,222.53
TOTAL ASSETS FOR FUND 177			79,614.98	1,079,222.53
TOTAL LIABILITIES FOR FUND 177			-79,614.98	-960,221.77
TOTAL FUND BALANCE FOR FUND 177			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR 177			-79,614.98	-1,079,222.53

\*\* END OF REPORT - Generated by Mary Lou Finley \*\*

**GREENE COUNTY SCHOOL SYSTEM  
CAPITAL PROJECTS  
REVENUE BUDGET REPORT  
Report Date: January 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	625,000	625,000	77,333	311,973	313,027	49.9%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	0	0	980	7,805	-7,805	0.0%
40130	CIRCUIT CLERK	0	0	255	3,654	-3,654	0.0%
40140	INTEREST & PENALTY	200	200	289	2,691	-2,491	1,345.7%
40161	PAYMENTS IN LIEU OF TAXES TVA	250	250	29	207	43	82.9%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	700	700	77	547	153	78.1%
40163	PAYMENTS IN LIEU OF TAXES OTHR	700	700	227	274	426	39.1%
40320	BANK EXCISE TAX	1,100	1,100	0	0	1,100	0.0%
<b>40000</b>	<b>Total Local Taxes</b>	<b>627,950</b>	<b>627,950</b>	<b>79,190</b>	<b>327,151</b>	<b>300,799</b>	<b>52.1%</b>
44110	INTEREST EARNED	2,000	2,000	425	3,121	-1,121	156.0%
<b>44000</b>	<b>Total Other Local Revenue</b>	<b>2,000</b>	<b>2,000</b>	<b>425</b>	<b>3,121</b>	<b>-1,121</b>	<b>156.0%</b>
<b>GRAND TOTALS:</b>		<b>629,950</b>	<b>629,950</b>	<b>79,615</b>	<b>330,272</b>	<b>299,678</b>	<b>52.4%</b>

**GREENE COUNTY SCHOOL SYSTEM**  
**CAPITAL PROJECTS**  
**Expeniture Budget Report**  
**Report Date: January 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	<b>EDUCATION CAPITAL PROJECTS</b>							
91300 510	TRUSTEE'S COMMISSION	4,950	4,950	1,590	6,568	0	-1,618	132.7%
91300 707	BUILDING IMPROVEMENTS	100,000	100,000	0	0	0	100,000	0.0%
91300 729	TRANSPORTATION EQUIPMENT	525,000	525,000	0	0	0	525,000	0.0%
<b>91300</b>	<b>TOTAL EXPEND. EDUCATION CAPITAL PROJEC</b>	<b>629,950</b>	<b>629,950</b>	<b>1,590</b>	<b>6,568</b>	<b>0</b>	<b>623,382</b>	<b>1.0%</b>
	<b>GRAND TOTAL EXPENDITURES:</b>	<b>629,950</b>	<b>629,950</b>	<b>1,590</b>	<b>6,568</b>	<b>0</b>	<b>623,382</b>	<b>1.0%</b>

## GREENE COUNTY SOLID WASTE

DATE JAN '19	TON	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE WGT	TIRE COUNT	RADIATOR	IORNY ALUM	FENCE WIRE	TEXTILES
1*		16	14														
2	59.39	4	4	3.51		5220						3.15	275				
3	90.63	33	27	1.25				21080							2880		
4	73.83	23	13	9.34			48440								3060		
5**	25.77																
7	118.23	28	21	2.53					1120						4070		
8	43.16	19	17	6.08		3570									2220		
9	68.21	33	20	0.52													
10	68.56	12	11	3.01											2480		
11	71.49	25	19	2.13			8280										
12**		1	1														
14	130.96	28	21	3.38			5820								2730		
15	45.71	23	20	7.86		3950									1320		
16	53.2	32	20					13910							480		
17	51.95	14	13	1.35											1680		
18	44.81	18	14	1.09	961		7540		856	1843				344	1193		
21	107.63	26	15	2.76			5690								1840		
22	32.78	23	20	5.93		2630									1060		
23	52.45	28	17	1.12											800		
24	48.02	12	11	1.9							180				860		
25	50.7	26	21	0.84			6850								1600		
28	135.66	30	23	3.27			5330								1680		
29	43.23	16	15	8.97		3850											
30	29.78	14	9	0.68											2160		
31	44.34	32	22	0.71							320				1270		5000
DEC DIFF							41920								27460	1110	
	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	LBS
TOTALS	1490.49	516	388	68.23	961	19220	129870	34990	1976	1843	500	3.15	275	344	60843	1110	5000

\*= New Year's Day, closed, but ran some businesses

\*\*= SATURDAY PICKUP

DEC DIFF= amounts collected after December report turned in

# GREENE COUNTY SOLID WASTE

FISCAL YEAR '19 JANUARY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	12063	14062		551.816	1560.88	1999	FRONT LOADER
2	2004	MACK	259247	259247		0	0	0	FRONT LOADER
3	2013	F-250	101408	102220		52.461	147.19	812	DEMO/METAL
4	1985	IH DUMP	269030	269235		21.042	61	205	ROCK TRUCK
5	2001	F-150	157131	157753	14.965		27.82	622	CENTER TRUCK
6	1997	F-350	262891	264475		175.332	508.29	1584	SPARE
7	2000	MACK	292076	294094		447.145	1291.72	2018	FRONT LOADER
8	2018	MACK	16138	18526		491.506	1424.89	2388	FL/ RECYCLING
9	2006	MACK	78771	78771				0	ROLL OFF
12	2008	F-250 4 X 4	130896	132701	167.317		324.7	1805	CENTER TRUCK
13	1984	C-10	77327	77342				15	SERVICE
14	2014	MACK	73845	74334		112.677	362.66	489	ROLL OFF
15	2014	MACK	125782	128030		458.598	1329.48	2248	ROLL OFF
16	2014	MACK	45998	46272		57.967	168.05	274	ROLL OFF
17	2014	MACK	63803	66340		521.07	1454.98	2537	ROLL OFF
19	2007	F-250 4 X 4	202437	202449		0	0	12	SERVICE
20	2001	CHEVY VAN	110174	110336	20.523		40	162	VAN INMATES
21	2007	MACK	200000	200000		0	0	0	FRONT LOADER
22	2001	F-350	245576	247819		171.01	495.55	2243	DEMO/Metal
23	2001	MACK	411209	411209		0	0	0	FRONT LOADER
25	2003	F-350	230814	231025		18.897	54.78	211	MAINTENANCE
Shop Fuel					54.584	37.946	214.84		
<b>TOTALS</b>					<b>257.389</b>	<b>3117.467</b>	<b>9466.83</b>	<b>19624</b>	

FL= FRONT LOADER

## GREENE COUNTY SOLID WASTE

### TONS PER DAY

WEEK OF 1/1/19		1/1/2019	1/2/2019	1/3/2019	1/4/2019		1/5/2019
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SAT
AFTON					24.01	24.01	
BAILEYTON				7.96		7.96	
CLEAR SPRINGS			9.15			9.15	
CROSS ANCHOR					4.79	4.79	
DEBUSK					4.87	4.87	
GREYSTONE				6		6	
HAL HENARD					16.44	16.44	
HORSE CREEK				9.09		14.46	5.37
McDONALD				5.31		5.31	
OREBANK			8.81			8.81	
ROMEO			3.88			3.88	
ST. JAMES				5.24		5.24	
SUNNYSIDE			6.93		6.55	13.48	
WALKERTOWN			5.36			12.07	6.71
WEST GREENE				21.87		21.87	
WEST PINES					5.92	5.92	
CHUCKEY-DOAK						0	
MOSHEIM						0	
WEST GREENE HS						0	
GRAND TOTAL	0	0	34.13	55.47	62.58	164.26	12.08

# GREENE COUNTY SOLID WASTE

## TONS PER DAY

WEEK OF 1/7/19	1/7/2019	1/8/2019	1/9/2019	1/10/2019	1/11/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.73				22.1	41.83
BAILEYTON	7.19			5.12		12.31
CLEAR SPRINGS						0
CROSS ANCHOR			8.93			8.93
DEBUSK			8.05			8.05
GREYSTONE		8.45				8.45
HAL HENARD	7.96	8.97		13.81		30.74
HORSE CREEK	5.49			7.62		13.11
McDONALD	6.38			5.03		11.41
OREBANK			7.74			7.74
ROMEO	8.99		5.79			14.78
ST. JAMES	9.12				5.4	14.52
SUNNYSIDE		6.52			8.19	14.71
WALKERTOWN	5.68		7.37			13.05
WEST GREENE	21.55			19.24		40.79
WEST PINES			9.16			9.16
CHUCKEY-DOAK					7.03	7.03
MOSHEIM					10.82	10.82
WEST GREENE HS					7.28	7.28
GRAND TOTAL	92.09	23.94	47.04	50.82	60.82	274.71

# GREENE COUNTY SOLID WASTE

## TONS PER DAY

WEEK OF 1/14/19	1/14/2019	1/15/2019	1/16/2019	1/17/2019	1/18/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.21				13.19	30.4
BAILEYTON	6.31			4.55		10.86
CLEAR SPRINGS			8.73			8.73
CROSS ANCHOR		7.76			5.41	13.17
DEBUSK	6.6				5.69	12.29
GREYSTONE	7.39			5.01		12.4
HAL HENARD	5.27	7.53		4.83	4.02	21.65
HORSE CREEK	7.75			7.18		14.93
McDONALD	5.78			2.94		8.72
OREBANK			5.35			5.35
ROMEO	6.82		3.5			10.32
ST. JAMES			6.52			6.52
SUNNYSIDE			8.61			8.61
WALKERTOWN	8.54		5.05			13.59
WEST GREENE	18.46			11.54		30
WEST PINES		8.5			4.18	12.68
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	90.13	23.79	37.76	36.05	32.49	220.22

## GREENE COUNTY SOLID WASTE

### TONS PER DAY

WEEK OF 1/21/19	1/21/2019	1/22/2019	1/23/2019	1/24/2019	1/25/2019		1/26/2019
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SAT
AFTON	14.63				16.28	30.91	
BAILEYTON	5.58			4.29		9.87	
CLEAR SPRINGS						0	
CROSS ANCHOR			7.02			7.02	
DEBUSK			7.4			7.4	
GREYSTONE		6.86				6.86	
HAL HENARD	13.2			6.17	4.61	23.98	
HORSE CREEK	6.81			6.27		19.82	6.74
McDONALD	5.08			4.07		9.15	
OREBANK			4.92			4.92	
ROMEO	6.36		4.07			10.43	
ST. JAMES		4.3			4.5	8.8	
SUNNYSIDE		6.15			6.16	12.31	
WALKERTOWN	8.29		4.67			12.96	
WEST GREENE	21.73			14.2		35.93	
WEST PINES			8.22			8.22	
CHUCKEY-DOAK						0	
MOSHEIM						0	
WEST GREENE HS						0	
<b>GRAND TOTAL</b>	<b>81.68</b>	<b>17.31</b>	<b>36.3</b>	<b>35</b>	<b>31.55</b>	<b>208.58</b>	

# GREENE COUNTY SOLID WASTE

## TONS PER DAY

WEEK OF 1/28/19	1/28/2019	1/29/2019	1/30/2019	1/31/2019		
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.79					15.79
BAILEYTON	6.08			3.89		9.97
CLEAR SPRINGS		7.39				7.39
CROSS ANCHOR		6.43				6.43
DEBUSK	7.42					7.42
GREYSTONE	7.34			3.28		10.62
HAL HENARD	6.18	7.3		5.26		18.74
HORSE CREEK	2.86			5.4		8.26
McDONALD	6.69			2.33		9.02
OREBANK		6.29				6.29
ROMEO	6.84		3.36			10.2
ST. JAMES			5			5
SUNNYSIDE			6.91			6.91
WALKERTOWN	8.56		6.22			14.78
WEST GREENE	25.01			11.45		36.46
WEST PINES	6.72					6.72
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	99.49	27.41	21.49	31.61	0	180

# GREENE COUNTY SOLID WASTE

## TOTALS FOR JANUARY 2019

AFTON	142.94
BAILEYTON	50.97
CLEAR SPRINGS	25.27
CROSS ANCHOR	40.34
DEBUSK	40.03
GREYSTONE	44.33
HAL HENARD	111.55
HORSE CREEK	70.58
McDONALD	43.61
OREBANK	33.11
ROMEO	49.61
ST. JAMES	40.08
SUNNYSIDE	56.02
WALKERTOWN	66.45
WEST GREENE	165.05
WEST PINES	42.7
CHUCKEY-DOAK	7.03
MOSHEIM	10.82
WEST GREENE HS	7.28
GRAND TOTAL	1047.77

**Greene County Animal Control Committee  
Meeting-Minutes  
October 17, 2018  
Greene County Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

Lyle Parton -Chairman	Chris Cutshall- Animal Control Director
Kaleb Powell-Commissioner	Teddy Lawing- Commissioner
Jeffery Bible- Commissioner	

**ALSO:**

Roger Woolsey -County Attorney	Regina Nuckols- Accounting Dept.
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**OTHERS:**

Bianca Marais – Greeneville Sun Staff Writer

Animal Control Director Chris Cutshall asks for a nomination for a Chairman. A motion to nominate Commissioner Lyle Parton as Chairman was made by Commissioner Jeffrey Bible, it was seconded by Commissioner Teddy Lawing. All agreed. A motion to nominate Commissioner Robin Quillen as secretary was made by Commissioner Jeffery Bible, it was seconded by Commissioner Teddy Lawing. Motion carried.

**CALL TO ORDER:**

Chairman Lyle Parton called the Animal Control committee meeting to order on Wednesday, October 17<sup>th</sup> at 3:00 PM in the conference room at the Annex.

Motion to approve the Animal Control minutes July 18<sup>th</sup>, 2018 was made by Commissioner Bible, seconded by Commissioner Kaleb Powell. Motion passed.

**REPORTS:**

Animal Control Director Chris Cutshall presented the Rabies Control quarterly report for July, August and September. Calls regarding animals totaled 781 which was up about 60 from last quarter. Animal Bite Investigations totaled 33. Five animals were tested in State Lab including a bat. All were negative for rabies. A total of 577 animals were picked up. 274 were rescued, 41 claimed, and 262 were put to sleep. 92 of them had health problems, 106 were aggressive and 64 were adoptable.

Mr. Cutshall stated that the isolation kennel has been set up and ready to go. It was finished yesterday. Working on getting bids for the facility fence. The first issue is getting a bank that has been washed out forming a ditch fixed. Once the whole has been fixed the fence can go there.

Mr. Cutshall informed the new committee members about the Animal Vaccination Fee Fund. The Animal Control Department is collecting \$1.00 for each cat and dog that is vaccinated in Greene County and is set aside to pay for capital expenditures. Animal Control has reimbursed the General Capital Projects Fund for one truck. The account has \$29,264 right now. Resolution authorizing \$65,000 funds for the purchase of two trucks was approved last year. The revenue money collected going into the Vaccination Fee is being used to pay this back. Mr. Cutshall would like to buy one more truck to replace the 2011 model that has \$150,000 miles on it. Once it is replaced, plans are to start building the rabies fund back up to look at fixing things up and maybe adding more kennels. He invited the committee to come down and visit the Shelter any time.

**MEETING ADJOURNED:** Mr. Parton moved to adjourn 3:19 PM. Seconded by Mr. Lawing. Motion carried.

Respectfully submitted,

Regina Nuckols

## JAIL/WORKHOUSE/COURTHOUSE COMMITTEE MEETING

JUNE 13, 2017

The above stated committee met on June 13 at the new classroom facility behind the workhouse. Present were: Commissioners George Clemmer, Lyle Parton, Zak Neas, Frank Waddell, Buddy Randolph, Eddie Jennings and Robin Quillen. Also present were: Cameron Judd with the Greeneville Sun, Jail administrators John Key and Roger Willett and Sheriff Hankins. However, Commissioner Jennings chose to leave the meeting about 10 minutes into it.

David Church, who owns property adjoining the workhouse, has offered to sell us his land for 30K. We went to look at it so that we could discuss it. It was voted to have county attorney look into purchasing it and possibly we will take it before the full commission for a vote. We also looked at a leaking boiler at the workhouse.

A total of 9,600.00 will be moved from the general fund into the jail fund for medical bills. This will be promptly put back into the general fund upon receipt of it from the state.

The committee also briefly discussed the lawsuit brought by several district attorneys against the companies who sell opiates. There are several drug addicted babies born in our area on a regular basis.

The new classroom has received a donation of 7,500.00 toward getting it ready to use and to fund the GED program and the following work programs.

The new software is now completed for the first phase. It is hoped to be able to go online with 911 sometime in July.

It is now time for our yearly jail inspection.

Sheriff Hankins will be traveling to Reno, NV to the National Sheriffs Conference. He hopes to learn more about the new drugs that are popping up in our area.

Respectfully submitted,

Robin Quillen

GREENE COUNTY HEALTH AND SAFETY COMMITTEE MEETING

DECEMBER 7, 2017

COURTHOUSE ANNEX

The Greene County Health and Safety Committee met on December 7, at the annex. Present were commissioners: Frank Waddell, Wade McAmis, Lyle Parton, Time White and Robin Quillen. Also present were: Roger Woolsey, County Attorney, Bill Brown, Homeland Security, Reid Seals, Radio Greeneville, Nick Shepherd, Greeneville Sun and many others from the community.

Minutes were approved and seconded by Frank Waddell and Lyle Parton. The purpose of the meeting was to give information gathered on a fact finding visit to USN. The committee spent many hours at the site and did hours of research and phone calls to get reports from many sources, particularly the EPA and TDEC.

Meeting began with committee giving facts found on USN. There was some discussion between the people present and the committee. Shortly after the meeting began, Park Overall began to curse the commissioners directly. She threw a stack of papers at Tim White. At that point, Frank Waddell made the motion to adjourn followed by Tim Whites second. Meeting was adjourned. Committee members left the room.

Respectfully submitted,

Robin Quillen

## Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Wednesday, November 22, 2017, at 8:30 a.m. at the Greene County Courthouse Annex Conference Room, 204 North Cutler Street, Greeneville, Tennessee.

### Members Present/Members Absent

Zak Neas, Chairman  
Maybrey G'Fellers, Secretary  
Beth Douthat, Member  
Holly Brooks, Member  
~~John Waddle, Member~~  
Robert Wilhoit, Associate Member  
~~Jason A. Smith, Associate Member~~

### Staff Representatives Present/Absent

Tim Tweed, Building Commissioner  
Amy Tweed, Planning Coordinator  
~~Lyn Ashburn, Assistant Planner~~  
~~Trevor Hensley, Building Inspector~~  
David Crum, County Mayor  
~~Roger Woolsey, County Attorney~~

Also Present: News media and interested citizens

The Chairman called the meeting to order at 8:30 a.m., and asked for a motion to approve the minutes of the October 25, 2017 meeting. A motion was made by Beth Douthat, seconded by Robert Wilhoit, to approve the minutes as written. The motion carried unanimously.

**448 South Sayler Road.** The Board considered a request to grant a variance decreasing the side yard requirement from 12 (twelve) feet to 11'7" (11 feet 7 inches), a variance of (5) five inches, for 448 South Sayler Road (tax parcel 026-020.05). The Board was informed the lot was created in 1982, and the Certificate of Completion for the septic system showed that a mobile home was present on the property in 2003. After discussion, a motion was made by Holly Brooks, seconded by Beth Douthat, to approve the variance request, as:

1. Granting the variance would not cause substantial detriment to the public good and would not substantially impair the intent and purpose of the zoning resolution;
2. Denying the request would create an undue hardship for the property owner, who would have the expense of moving the home less than one foot (5"); and
3. The home had set on the property for 14 years, without any visible or noticeable impact to the surrounding properties. Moving the home would result in a negligible benefit to the County.

The motion passed unanimously.

There being no further business a motion was made by Maybrey G'Fellers, seconded by Beth Douthat, to adjourn the meeting. The motion passed unanimously. The meeting adjourned at 8:40 a.m.

Approved as written (date)

11-27-18

Secretary

Maybrey G'Fellers

Chairman/Vice Chairman

Beth Douthat

**Greene County Insurance Committee  
Open Session Minutes  
December 17, 2018  
Greene County Annex Greeneville, TN**

**Members Present:**

Danny Lowery-Budget Dir	Kevin Morrison-Mayor	David McLain- GCS Director
Wesley Holt-Sheriff	Roger Woolsey- Cnty Atty	William Dabbs- Comm
John Waddle- Comm	Kevin Swatsell- Road Sup.	Brad Peters- Comm
Erin Elmore- HR	Dale Tucker - Comm	

**Also Present:**

Andrea Hills-TSC	John McInturff- MM&B	Sandy Fowler- Cnty Atty Asst
Krystal Justis- Secretary	Patti Roberts- Takoma	Reid Seals- Media
Bland Justis – C & M Asst		

**Call to Order:**

Mayor Morrison called meeting to order at 8:35 am in the conference room at the Greene County Annex.

**Minutes:**

Motion was made by Commissioner Waddle to approve minutes from the November 28, 2018 meeting and was seconded by Danny Lowery. Motion was then approved with no opposition.

**Reports:**

Danny Lowery presented the November 2018 financials for Funds 121 and 264. Motion to approve the reports was made by Commissioner Tucker and was seconded by Commissioner Peters. Motion was then approved with no opposition.

Clinic saw 299 patients in November. Breast Cancer Awareness clinic had around 48 to attend, with several one on one conversations with the breast navigator. Motion was made by Erin and was seconded by Commissioner Peters to have a clinic for glaucoma since January is Glaucoma Awareness month at the annex for employees to come by and talk with a specialist and get information. Motion was then approved with no opposition. Commissioner Peters also suggested one for dental.

Motion was made by Commissioner Tucker to authorize the Mayor to talk with other governments entities how they handle IT and the options they utilize for cyber information protection systems. The county does have cyber insurance that includes coverage for ransom ware. Danny will also be checking with County Audit for recommendations on cyber security. County Schools have IT staff, the city hired IT that works in the City School System which gives them access to the entire City School System IT team.

**Discussion:**

Meeting broke to go into Closed Session.  
Reconvened for claims.

**Claims:**

Motion was made by Commissioner Tucker to approve claim 1100061807600 and was seconded by Commissioner Peters. Motion was approved with no opposition.

Next meeting will be January 23, 2019 at 8:30.

Meeting was adjourned.

Respectfully Submitted,  
Krystal Justis

**Greene County Budget and Finance Committee  
Meeting-Minutes  
January 2nd, 2019  
Greene County Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

**Mayor Kevin Morrison -Chairman      Paul Burkey-Commissioner      John Waddle- Commissioner  
Dale Tucker- Commissioner      Robin Quillen-Commissioner**

**ALSO:**

**Danny Lowery -Director of Finance      Regina Nuckols- Budget & Finance Secretary  
Nathan Holt- Trustee      Teddy Lawing- Commissioner  
Roger Woolsey- County Attorney      Kevin Swatsell- Greene County Road Superintendent  
Gary Rector -Highway Dept.      Ray Allen- Sheriff Chief of Finance**

**OTHERS:**

**Reid Seals-WGRV News Media      Eugenia Estes – Greeneville Sun Staff Writer**

**CALL TO ORDER:**

**Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, January 2<sup>nd</sup> 2019 at 1:00 pm in the conference room at the Annex. He welcomed newest member Commissioner Robin Quillen. A quorum was present.**

**Motion to approve the Budget & Finance minutes December 5th, 2018 was made by Commissioner Waddle, seconded by Commissioner Burkey. Commissioner Tucker abstained. Minutes approved.**

**BUDGET AMENDMENTS:**

**For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.**

**BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE**

**Greene County Solid Waste Director Jim Greene requested that in the department of the Waste Pick Up, the amount of \$80 from Travel (399), be transferred into the Other Fringe Benefits line item (299) due to employee enrolling in the YMCA. Motion to approve the budget request was made by Commissioner Tucker and seconded by Commissioner Quillen. All were in favor.**

**Greene County Road Superintendent Kevin Swatsell requested that in the department of the Highway and Bridge Maintenance, the amount of \$80 from Concrete (408), be transferred into the Other Fringe Benefits line item (299) due to employee enrolling in the YMCA. Motion to approve the budget request was made by Commissioner Tucker and seconded by Commissioner Quillen. All agreed.**

**I. RESOLUTIONS:**

- A. A Resolution of the Greene County Legislative body to appropriate \$405 to the Animal Control Department for funds received from the sale of obsolete equipment for FYE June 30, 2019. Motion to approve this resolution was made by Commissioner Tucker and seconded by Commissioner Waddle. Vote was approved unanimously.**

**Greene County Budget and Finance Committee  
Meeting-Minutes  
January 2nd, 2019  
Greene County Annex Conference Room, Greeneville, Tennessee**

- B. A Resolution of the Greene County Legislative Body to appropriate \$14,809 to the Greene County Sheriff's Department for funds received from various sources for FYE June 30, 2019. Motion to approve this resolution was made by Commissioner Waddle and seconded by Commissioner Quillen. Motion passed.**

**II. DISCUSSION:**

**Shooting Range:**

**Mayor Morrison told the committee that the Firing Range has its own budget moving forward. Currently there are some electrical issues and some barriers between buildings preventing the firing range to be completely open to the public. Hopefully, the issues will be resolved soon. The drop-dead date is September 2019 according to the TN Wildlife Resources grant.**

**Centralized Dispatch:**

**Committee member John Waddle informed the committee that the wall at the backside of the 911 building has been completed. The approved allocation for 911 was withheld until the wall was done. The fence on back side is up. The Sheriff has provided trustee maintenance. Commissioner Waddle invited all to go and see the finished project. Mayor will sign the budgetary agreement on his desk to release the allocated check to 911.**

**Commissioner Quillen asked about the expected time line date for the Central Dispatch. It has been 7 years and 6 months in the making. Mr. Waddle said he would like to see it up and running by Sept. 1<sup>st</sup>. Mayor Morrison said that in order to get it, all have to be satisfied with the right product. He praised the committee consisting of members from various fields for making tremendous strides the last two or three months toward a centralized 911. We are moving forward in a good way. It deals with making what we have now work and pick the vendor that will satisfy everyone involved moving forward.**

**NEXT MEETING:**

**The next regular meeting is scheduled for Wednesday, February 6th, 2019 at 1 P.M. in the conference room of the Greene County Annex building.**

**ADJOURNMENT:**

**Motion to adjourn was made by Commissioner Burkey and seconded by Commissioner Tucker.**

**Meeting Adjourned at 1:34 P.M.**

**Respectfully submitted,**

**Regina Nuckols**

**Budget & Finance Secretary**

## **GREENE COUNTY PERSONNEL POLICIES COMMITTEE**

January 8, 2019

Greene County Annex Building, Greeneville, Tennessee

### **MEMBERS PRESENT:**

Mayor Kevin Morrison – Ex Officio  
Erin Elmore – Ex Officio  
Kaleb Powell – Commissioner  
Robin Quillen – Commissioner

Doc Bryant – Commissioner  
Teddy Lawing – Commissioner  
Brad Peters – Commissioner  
Butch Patterson – Commissioner

**MEMBERS NOT PRESENT:** Commission Pam Carpenter

### **ALSO PRESENT:**

Roger Woolsey, County Attorney  
Sheriff Wesley Holt  
Gary Rector – Highway Dept

### **CALL TO ORDER:**

Mayor Morrison called the meeting to order at 3:30 P.M. in the conference room at the Greene County Annex.

### **MINUTES:**

A motion to approve the minutes from October 8, 2018 was made by Commissioner Robin Quillen, seconded by Commissioner Kaleb Powell. Teddy Lawing spoke up and said there was a correction to be made on the minutes. The minutes stated on page 2 that the SROs were not Civil Service, but they are. Correction made on minutes. Vote taken to approve amended minutes. Commissioners Brad Peters and Butch Patterson abstained. All others voted aye to approve. Minutes approved.

### **DISCUSSION:**

Mayor Morrison turned over the meeting to Erin Elmore. She has talked to all department heads about the proposed changes to the Personnel Policies. She gave out a draft of the new policy and also Sick Bank policy and the Inclement Weather Policy that Mayor Morrison has

been working on. She stated all but one department is in agreement to the new policy. This department is not necessarily against the new policy, they just don't want to make any changes. This department gets more holidays and bereavement days. Commissioner Butch Patterson asked how much more. Erin replied that they get 3 extra holidays and 2 extra bereavement days.

Roger Woolsey then explained how departments can have different policies. A department can fall under County Policy or can have their own. Once the policy is approved, it stays approved. The policies in place now were approved many years ago.

Discussion went back and forth on County policy or individual department policy. Commissioner Brad Peters stated that the next time raises are given, it should be anyone following the County Policies only. Commissioner Butch Patterson stated you want to take care of loyal employees. Commissioner Doc Bryant said you need to show the employees the benefits they will gain with the new policy and how it offsets the current policy. Commissioner Robin Quillen stated they will want to get benefits from both policies. Roger Woolsey said it will be up to Payroll to catch and stop (speaking of changes to how vacation/sick time is accrued). Erin Elmore said payroll can't do the accrual manually that it is programmed into the system.

After more discussion back and forth on one County policy vs single department policy, Erin Elmore asked the committee to look at the vacation policy on page 3 of the draft given out. There was much discussion back and forth on how vacation time is accrued for the various departments that work different number of hours each day. Some work 7.5 hours, some 8.0 hours, some 12 hours and some like EMS work 24 hour shifts. Commissioner Doc Bryant suggested that vacation time should be hour based and not day based as it is now. Roger Woolsey stated that they need to look over this policy and make corrections as needed. Said that it needs to be done right one time and be done with it.

Commissioner Butch Patterson left at 4:05pm

When discussion turned to sick time and the sick time bank, Erin Elmore stated that you have to be careful on leave due to FMLA and ADA regulations. She asked what everyone's thoughts were on the sick time bank. Sheriff Holt state he thinks it's a good thing for employees.

Erin Elmore then brought up the Inclement Weather Policy. Commissioner Doc Bryant stated if you have a job, you should be there. Mayor Morrison said the weather policy was taken from what the City uses and he also looked at the State policy. Commission Doc Bryant asked if it was necessary to pay the employees? Mayor Morrison said if they can't make it to work, then they will be using their accrued time. If the offices are closed due to weather, they are still paid though. Mayor Morrison discussed how he came up with the weather policy. Policy needs to be uniform for all departments and enforced. All or none.

Roger Woolsey left at 4:40pm

Discussion then went to previous wage and compensation studies.

Erin Elmore is to work more on the policies discussed.

Teddy Lawing stated that the Inclement Weather Policy should be voted on. Commissioner Doc Bryant asked for more time to look over the policy because he didn't want to vote on it without reading over it better. No votes were taken.

With no other discussion, Commissioner Robin Quillen made the motion to adjourn. Commissioner Teddy Lawing second. All in favor

Next Personnel Policy Committee meeting will be held on February 5<sup>th</sup> at 3:30 pm.

Meeting was then adjourned.

Respectfully Submitted,  
Kim Hinson

## Greene County Commission Education Committee

3 January 2019

### Regular Meeting

The Greene County Commission Education Committee met at the Greene County Schools Central Office for its regular January meeting.

Committee Members in Attendance: David McLain, Lloyd Bowers, Bill Dabbs, Tim White and Paul Burkey. Chairman Butch Patterson was absent.

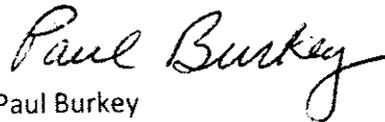
Others in Attendance: Steve Tipton

The Committee reviewed the minutes from the 3 December meeting. Mr. Bowers made the motion to approve the minutes with corrections. Mr. Dabbs seconded. Motion to approve passed 4-0.

Although Director McLain and the Board of Education had no formal actions for the Committee to consider, he did invite Steve Tipton, the County's Energy Education Specialist, to explain the process for accessing low cost loans from the Tennessee Dept of Education's Energy Efficient Schools Initiative (EESI) to resource the replacement of aging HVAC systems throughout the school system. Of 621 HVAC units in Greene County School facilities, 272 are over 20 years old, 254 are 15-16 years old and 95 (at West Greene HS and South Greene HS) have been replaced in the last few years. Mr. Tipton explained the process of Performance Contracting whereby savings accrued from more efficient utility usage would go towards paying off the loans as well as the options for selecting qualified vendors if the Board of Education wants to implement this plan.

Mr. McLain also provided the Committee with updated attendance data from Cooperative Strategies showing out year student projections as well as out-of-district attendance figures.

Respectfully submitted,



Paul Burkey  
Secretary

Attachments:

- 1) Greene County Schools in and cross school district attendance data
- 2) Greene County Schools Non-Public and Home School Report for December 2018

Greene County Schools 2018-19  
K-12 Live/Attend

Attend

	Baileyton ES	Camp Creek ES	Chuckey ES	DeBusk ES	Doak ES	Glenwood ES	McDonald ES	Mosheim ES	Nolachuckey ES	Ottway ES	West Pines ES	Chuckey Doak MS	Chuckey Doak HS	North Greene HS	South Greene HS	West Greene HS	Live-In	Transfer Out	% Transfer Out			
Baileyton ES	229	-	-	2	-	-	-	10	-	4	3	-	-	-	-	-	248	19	7.7%			
Camp Creek ES	-	248	-	26	24	-	-	3	16	-	-	12	-	-	-	-	329	81	24.6%			
Chuckey ES	-	-	267	1	29	-	-	4	-	1	1	-	-	-	-	-	239	35	14.6%			
DeBusk ES	-	8	1	204	2	-	-	10	11	-	1	2	-	-	-	-	448	59	13.2%			
Doak ES	-	6	25	8	389	2	-	5	7	5	1	-	-	-	-	-	185	52	28.1%			
Glenwood ES	-	-	1	20	1	133	4	13	12	-	-	1	-	-	-	-	350	55	15.7%			
McDonald ES	3	-	-	3	-	2	295	42	4	-	-	1	-	-	-	-	814	59	7.2%			
Mosheim ES	5	-	2	2	7	10	22	755	3	1	1	6	-	-	-	-	290	48	16.6%			
Nolachuckey ES	-	9	-	26	1	6	-	3	242	-	-	3	-	-	-	-	290	48	16.6%			
Ottway ES	37	1	1	2	9	1	-	21	-	175	-	5	-	-	-	-	252	77	30.6%			
West Pines ES	30	-	20	-	5	-	-	-	-	1	132	18	-	-	-	-	201	69	34.3%			
Chuckey Doak MS	2	5	-	2	-	-	-	3	2	3	2	379	-	-	-	-	398	19	4.8%			
Chuckey Doak HS	-	-	-	-	-	-	-	-	-	-	-	-	495	14	14	4	527	32	6.1%			
North Greene HS	-	-	-	-	-	-	-	-	-	-	-	-	29	343	2	20	394	51	12.9%			
South Greene HS	-	-	-	-	-	-	-	-	-	-	-	-	18	6	406	9	439	33	7.5%			
West Greene HS	-	-	-	-	-	-	-	-	-	-	-	-	14	14	48	590	666	76	11.4%			
City	4	-	4	13	19	2	-	13	5	3	-	7	26	7	9	9	121	-	-			
Out of District/Unmatched	4	-	8	3	14	1	5	7	9	1	8	2	15	4	8	7	96	-	-			
Attend	314	277	329	312	500	157	326	889	311	194	149	431	597	388	487	639	Total K-12 Students: 6,300					
Live & Attend	229	248	267	204	389	133	295	755	242	175	132	379	495	343	406	590						
Transfer In	85	29	62	108	111	24	31	134	69	19	17	52	102	45	81	49						
% Transfer In	27.1%	10.5%	18.8%	34.6%	22.2%	15.3%	9.5%	15.1%	22.2%	9.8%	11.4%	12.1%	17.1%	11.6%	16.6%	7.7%						

\*All student transfer numbers are based on attendance boundary data provided by Greene County GIS Department and Greene County Schools



LEA Non-Public and Home School Reporting Form



Tennessee Department of Education  
Office of School Choice  
710 James Robertson Parkway  
Nashville, TN 37243

Indicate the cumulative number of students for the entire year in each of the fields below using the information received from the *Non-Public Reporting* forms and *Intent to Home School* forms turned in to your system. **Submit the cumulative number of students for the entire year each time you report.** E-mail this completed form to the TDOE Office of School Choice twice within the school year no later than **December 15** and **May 15**.

Submit to [Marcy.Tidwell@tn.gov](mailto:Marcy.Tidwell@tn.gov)

Date: 12/18/2018 School Year: 2018-19  
 School System: Greene County Schools  
 Name of person completing report : Amber Steele Moore  
 E-mail address: Amber.Moore@gcstn.org  
 Phone number : 423.638.1805

Age	Non-public School - Categories I, II, III, and V	Church-related School Category IV	Independent Home School
5		20	4
6		34	8
7	1	21	6
8		31	8
9		40	5
10	2	36	
11	1	40	7
12	2	39	3
13		43	1
14	2	33	2
15	8	31	4
16	23	32	1
17	19	25	3
18 & above	2	5	1
<b>Total</b>	<b>60</b>	<b>430</b>	<b>53</b>

Complete and return this form by email to [Marcy.Tidwell@tn.gov](mailto:Marcy.Tidwell@tn.gov)

# Greeneville-Greene County Public Library

## Board Meeting Minutes

January 28, 2019

The Greeneville-Greene County Public Library Board of Directors met for a regularly scheduled quarterly meeting on Monday, January 28, 2019 at 4:00 p.m. in the Big Spring Room of the Main Library.

Board members in attendance were: Barbara Britton, Buddy Hawk, Ginny Kidwell, Butch Patterson and Julia Pensinger. Greeneville-Greene County Public Library Director Erin Evans, Assistant Director Chris Gose along with Holston River Regional Library Director, Whitney Nelson were in attendance. Lindy Riley, President of Friends of the Library was also present.

Chairman Ginny Kidwell called the meeting to order and welcomed guests Stevie Hughes, Candy Cox and local news media, WGRV reporter Reid Seals.

Minutes for the October, 2018 meeting were unanimously approved with minor correction and clarification on motion by Buddy Hawk, seconded by Julia Pensinger. Correction on page 4, second paragraph should read: ...the Society was able to give \$1000 to the Cox Library. Chairman Kidwell had asked Director Evans to report to the Board the correct amount of money the Genealogy Society had contributed to the library during the last two years. In 2017, the Society submitted a check for \$3000 and in 2018 gave \$1000 for the roof, for a total of \$4000.

Library Director Erin Evans discussed the financial report which reflected available funds of \$55,723.71 on January 1, 2019. This is approximately \$10,000 more than this time last year due largely to re-staffing. Expected revenue includes \$49,000 from the county, the

quarterly stipend of \$3000 from Friends of The Library along with additional grant monies. This report stands as presented.

Director Evans gave the Director's report by discussing the circulation statistics and the programming calendar spread sheet. Director Evans felt that her going to Tusculum View Elementary School to promote literacy, has enabled her to build relationships with the students who now know her when they come into our library.

During the crafternoon at the library, participants made Christmas trees from old books and turkeys from old encyclopedias. On February 7, participants will create Valentine wreaths.

Staff participated in Halloween Happenings, giving out 4000 pieces of candy.

The Cox Library report was presented by Assistant Director Chris Gose reporting that attendance was down this quarter, possibly due to holiday closings and snow days. Volunteer hours have been phenomenal which has enabled work to progress on the archival recording system.

Documents have been fully transcribed, over 200 pictures scanned, over 100 items scanned and the system is cloud based. Gose will send out a link to the system when completed for members to peruse.

Board Chair Ginny Kidwell gave her report by stating that the Board needs to begin preparing the strategic, technology and emergency plan. She would like for two board members to work on each plan and she will be a part of each.

Julia Pensinger advised this will be the last year the book sale can be conducted at the location on North Irish Street as the building has been sold and the new owners have asked for the building to be vacated by the end of May. Thus, an urgent need for a free place to store books at the conclusion of this year's sale. Diane Strimer is the facilities acquisition manager.

Under old business, Chair Kidwell reported that the HVAC has been installed and paid for. A hail guard was installed over the front of the unit to prevent debris buildup. The heat is constant at 68 degrees in the upstairs of the library.

Assistant Director Gose reported that Terry Burrell is trying to schedule the roofing between the weather and his other obligations. A check has been given for half of the costs which covered the materials. John Darnell has estimates between \$3200-\$3400 which would cover the material and labor for the outdoor wood railings on the second floor of the Cox Library. Guttering with mesh guard covering is estimated at \$1150. Gose and Evans will get estimates for windows at the Cox Library.

Under new business, Chair Kidwell reported that we now have in place a policy for "Handling Money" received at the library for Friends of the Library, Genealogy Society or any other authorized organization. For patrons who happen to be present in the library and wish to pay their membership to either organization, they can place their dues in a pre-addressed envelope to the appropriate organization and seal it. Library staff will place the envelope with the organization's regular postal mail to be picked up by a representative from that organization. When items are sold at either library on behalf of another organization, sales will be rung up on the cash register and the money collected will be deposited at Town Hall with other library monies. The staff member making the sale will record the sale and pass the information to the Library Director. The Library Director will keep an accounting of sales made during each quarter and request payment to the organization from Town Hall at the end of the quarter. Motion was made by Julia Pensinger and seconded by Butch Patterson to adopt this procedure as policy for the library. Motion was approved unanimously.

Director Evans reported that by Friends of the Library matching the yearly tech grant, this year the library will be able to purchase two children's work stations which are badly needed. Also, Friends of the

Library giving a \$3000 quarterly stipend will help to keep the library operating.

Director Evans reported that the library received a "clean" audit, no findings. Chair Kidwell expressed gratitude to Carol Susong at Town Hall for her help in this endeavor.

Chair Kidwell suggested the name of Ed Ruch for a Holston Regional Library trustee. Motion to nominate Mr. Ruch for this position by Butch Patterson and seconded by Julia Pensinger. Motion passed unanimously. The county commission will consider Mr. Ruch's appointment to the Regional Library Board.

Chair Kidwell reported that members Julia Pensinger and Bobby Holt's terms have expired. She suggested Eleanor G'Fellers, a retired teacher that has expressed deep appreciation for the library and Susan Brandon, also a former teacher and current business woman for consideration. Motion by Butch Patterson and seconded by Julia Pensinger to submit these two names to the governing bodies for appointment. Motion passed unanimously.

Friends of the Library report was given by Lindy Riley who advised they have amended their by-laws to state that a representative of the library board will serve on their board as "ex officio".

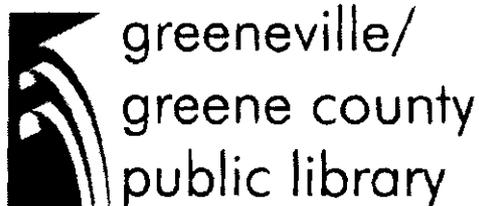
Whitney Nelson presented the Holston Regional Library report. She passed out the new standards book. Ms. Nelson presented Chair Ginny Kidwell with her certificate for trustee certification.

Ginny Kidwell invited all present to remain for the reception for Julia Pensinger in honor for her work and dedication to this library. Julia painted the Big Spring Room, has been a major worker in the yearly book sale event and is a tireless supporter of our library.

Motion by Buddy Hawk to adjourn at 4:58 p.m. Seconded by Butch Patterson and unanimously approved.

Respectfully submitted,

Barbara Britton



210 n. main street, greeneville, tn 37745 • (423) 638-5034 • [www.ggcpl.org](http://www.ggcpl.org)

January 31, 2019

Mr. Kevin Morrison  
Mayor, Greene County  
204 N. Cutler Street, Suite 206  
Greeneville, TN 37745

Dear Mayor Morrison,

I would like to ask that you please consider nominating Ms. Eleanor G'Fellers for the vacant county seat of the Greeneville/Greene County Public Library Board of Directors. Ms. G'Fellers is a long time resident of Greene County and a retired school teacher from the Greeneville City School District. She is a strong supporter of the public library, which would make her an asset to the Library Board and a great representative of the County's interests.

I would also like to ask that you please consider nominating Mr. Ed Ruch for the vacant Holston River Regional Library Board seat that represents Greene County. Mr. Ruch volunteers for and is on the board of the Friends of the Library and is also a point person for the Greeneville/Greene County Public Library Book Sale. He works tirelessly on behalf of the library and will make an excellent representative for Greene County on the Regional Library Board.

I have asked Kim to place these appointments on the agenda for the February County Commission meeting. Please feel free to contact me or Ginny Kidwell, Chair of the Library Board, if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Erin Evans".

Erin Evans, Director  
Greeneville/Greene County Public Library  
T. Elmer Cox Historical and Genealogical Library  
[eevans.ggcpl@gmail.com](mailto:eevans.ggcpl@gmail.com)



**State of Tennessee**  
**Department of Environment and Conservation**  
**Division of Water Resources**  
**Mining Section**  
**3711 Middlebrook Pike**  
**Knoxville, Tennessee 37921-6538**  
**PHONE (865) 594-6035 FAX (865) 594-6105**

## **COMBINED NOTICE**

### **Proposed Issuance of NPDES Permit Public Hearing**

**Public Notice M2019-03**

**February 1, 2019**

**NOTICE IS HEREBY GIVEN** that the Division of Water Resources, Mining Section, proposes to issue a National Pollutant Discharge Elimination System (NPDES) permit and will hold the following public hearing pursuant to Rule 0400-40-05-.06 (8) of the Tennessee Department of Environment and Conservation.

**March 4, 2019**

**7:00 p.m.**

**Walters State Community College**  
**Greenville/Greene County Campus**  
**Building 2, Room 141 (Lyceum)**  
**221 N. College Street**  
**Greenville, TN 37745**

The Division will hold a preliminary technical session with the public from 4:30-5:30 p.m. for discussion and review of the permit application and plans.

The formal public hearing will begin at 7:00 p.m. At the hearing, the Division will receive public comments concerning the proposed issuance of an NPDES permit to the following applicant.

#### **Company Information**

Mr. Bryan Daniels  
Daniels & Parvin Sand Company  
3355 Erwin Highway  
Afton, TN 37616

#### **Site Information**

Daniels Sand Mine  
Greene County  
NPDES Permit TN0070394 (Draft)

This new NPDES permit is for a sand and gravel mine and processing facility located at latitude 36° 09' 22" and longitude -82° 43' 08." The facility consists of 9.45 acres and will discharge into the Nolichucky River. If you have any questions related to the proposed NPDES permit, contact Geoff Klein at (865) 594-5527 or [Geoff.Klein@tn.gov](mailto:Geoff.Klein@tn.gov).

#### **Applicable to the NPDES Permitting Process**

The hearing was requested by TDEC in response to interest and concerns within the local community about the proposed site. The purpose of the hearing is to gather information from the public relevant to a final decision on the permit application. Comments not related to water quality or to the information

## ELECTION OF NOTARIES

Mayor Morrison asked for County Lori Bryant to read the list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Patterson was absent. The vote was 20 – aye; and 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC  
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
 NOTARY PUBLIC DURING THE FEBRUARY 19, 2019 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. BRIAN M ALLEN	96 WOODCREST DR GREENEVILLE TN 377450585	423-639-9092	1115 MYERS ST GREENEVILLE TN 377435215	423-639-6063	
2. TERESA E BABB	35 JAY BROOKS ST GREENEVILLE TN 377453001	423-278-6100	124 N MAIN ST GREENEVILLE TN 377434920	423-281-0885	
3. MICHAEL GENE BURNS	30 CAPRI DR GREENEVILLE TN 377453632	423-787-0602	2305 E ANDREW JOHNSON HWY GREENEVILLE TN 377450996	423-636-6081	
4. TRICIA ANN DAVIS	1580 BROWN SPRINGS RD GREENEVILLE TN 37743	423-483-8684	7185 E ANDREW JOHNSON HWY CHUCKEY TN 37641	423-257-2380	
5. LATISHA KILYNN DAVIS	1001 STANBERY CIR GREENEVILLE TN 377456532	423-552-3881	1255 E ANDREW JOHNSON HWY GREENEVILLE TN 377455806	--	
6. STEVEN L. DICK	107 REED AVE GREENEVILLE TN 377434528	423-972-5130	705 PROFESSIONAL PLAZA DR GREENEVILLE TN 377455196	423-636-1800	92B3S6940
7. DEBRA LYNNE DOUTHAT	290 AILSHIE LANE MOHAWK TN 37810	423-235-4868	290 ALSHIE LANE MOHAWK TN 37810	423 235 4868	
8. RANDALL LAVERNE DUNN	1845 OLD BAILEYTON RD AFTON TN 37616	423-234-0952	1845 OLD BAILEYTON RD AFTON TN 37616	423-234-0952	
9. ANGELA LOIS EBBERT	310 BROWN AVE GREENEVILLE TN 377430915	423-620-7119	110 N COLLEGE ST GREENEVILLE TN 377435608	423-636-6222	
10. KATHY L GENTRY	820 PAUL BASKETTE RD LIMESTONE TN 37681	423-823-0815	114 SOUTH MAIN STREET GREENEVILLE TN 37743	423-639-6824	
11. JAIME NICOLE GREER	549 CM JONES ROAD GREENEVILLE TN 37745	423 620 0406	1032 W MAIN STREET GREENEVILLE TN 37743	423 638 3530	
12. LANCE ALLAN HARTMAN	275 MCMILLAN RD MOSHEIM TN 378184307	423-422-4165	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-422-4507	RLI INSURANCE
13. JAMIE LEE JOHNSON	100 PARRISH DRIVE GREENEVILLE TN 37743	423-620-9947	115 EAST DEPOT ST GREENEVILLE TN 37743	423-638-1211	
14. JESSI PANSOCK JONES	88 MAPLE RD MOSHEIM TN 378184833	423-863-7977	PO BOX 1989 KINGSPORT TN 376621989	423-787-7110	
15. ANGELA MARIE KNIPP	1615 SINKING SPRINGS RD MIDWAY TN 37809	423 823 7419	1190 LONESOME PINE TRAIL GREENEVILLE TN 37745	423 639 7240	
16. SARAH A LAWS	90 HONEYDEW LN GREENEVILLE TN 377433458	423-329-8061	101 W SUMMER ST GREENEVILLE TN 377434923	423-638-4154	
17. CHRISTINE M. LUNSFORD	8705 W ALLENS BRIDGE RD GREENEVILLE TN 377438379	423-823-1218	114 W SUMMER ST GREENEVILLE TN 377434924	423-638-2121	
18. AMANDA JOY MARTIN	3855 JOHN GRAHAM RD GREENEVILLE TN 37745	423-278-0453	7185 E ANDREW JOHNSON HWY CHUCKEY TN 37641	257-2380	
19. KRISTY L MAYS	4895 WHITEHOUSE RD GREENEVILLE TN 377458824	423-639-6596	100 COX CIR GREENEVILLE TN 377436976	423-638-3111	WILTON CHAPMAN REBEC MOYER
20. JOHN WILLIAM MCINTURFF JR	1825 MOORE AVE GREENEVILLE TN 37745	639 9044	237 W SUMMER ST GREENEVILLE TN 37745	639-5171	

*Jeri Bryant*

SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

2-5-19

DATE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC  
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
 NOTARY PUBLIC DURING THE FEBRUARY 19, 2019 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. KIMBERLIE BETH MCNEESE	240 MAYOR AVE GREENEVILLE TN 37743	423 620 8366	114 S MAIN ST GREENEVILLE TN 37743	423 639 6824	
22. RANDALL C NICHOLS	253 JENNIFER ST GREENEVILLE TN 377456320	423-638-4086	523 TUSCULUM BLVD GREENEVILLE TN 377453934	423-798-9161	
23. KIMBERLY M PRUITT	140 FAIRVIEW RD AFTON TN 376165002	423-620-4403	1115 MYERS ST GREENEVILLE TN 377435215	423-639-6063	
24. CANDIDA SPILLMAN	150 STILLS RD GREENEVILLE TN 377437175	423-470-1579	1309 S JOHN B DENNIS HWY KINGSPORT TN 376605445	423-378-1900	
25. KARON E STOUT	211 W SUMMER ST STE 1 GREENEVILLE TN 377434925	423-620-5709	211 W SUMMER ST STE 1 GREENEVILLE TN 377434925	423-639-8171	
26. BRENDA RENNER WEST	317 BIRD CIRCLE GREENEVILLE TN 37743	423-608-0123	615 W. MAIN STREET GREENEVILLE TN 37743	423-638-6971	

*Jeri Bryant*

SIGNATURE

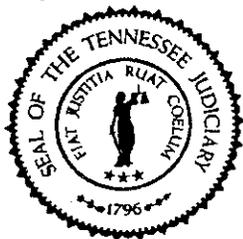
CLERK OF THE COUNTY OF GREENE, TENNESSEE

2-5-19

DATE

## OLD BUSINESS

Mayor Morrison announced to the Commissioners in regards to the Denial of Stay at the Tennessee Supreme Court level, and the County has implemented a plan to pay the Clerk and Master's attorney fees.



Supreme Court – Eastern Division  
Appellate Court Clerk's Office - Knoxville  
Supreme Court Building  
505 Main Street, Suite 200  
Knoxville, TN 37902  
(865) 594-6700

Greene County Clerk & Master  
Greene County Chancery Court  
Greene County Courthouse  
Main Street  
Greeneville TN 37743

Re: E2018-01985-SC-R7-CV - KAY ARMSTRONG v. KEVIN C MORRISON

Notice: Order - Stay (TRAP 7) Denied

Attached to this cover letter, please find the referenced notice issued in the above case. If you have any questions, please feel free to call our office at the number provided.

cc: Suzanne Sweet Cook  
Matthew A. Grossman  
Chancellor John C. Rambo  
Greene County Chancery Court

**IN THE SUPREME COURT OF TENNESSEE  
AT KNOXVILLE**

**KAY ARMSTRONG v. KEVIN C MORRISON**

**Greene County Chancery Court  
2017-CV-316**

**No. E2018-01985-SC-R7-CV**

**Date Printed: 02/06/2019**

**Notice / Filed Date: 02/06/2019**

---

**NOTICE - Order - Stay (TRAP 7) Denied**

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The Appellate Court Clerk's Office has entered the above action.

James M. Hivner  
Clerk of the Appellate Courts

IN THE SUPREME COURT OF TENNESSEE  
AT KNOXVILLE

FILED

02/06/2019

Clerk of the  
Appellate Courts

KAY ARMSTRONG v. KEVIN C. MORRISON

Chancery Court for Greene County  
No. 2017-CV-316

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No. E2018-01985-SC-R7-CV

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ORDER

On January 24, 2019, the appellant, Kevin C. Morrison, filed a Motion for Review of the Court of Appeals January 9, 2019 Order that denied his motion to stay the trial court's May 26, 2018 Judgment and its October 22, 2018 Order regarding fees pending appeal. The appellee has filed a response opposing the motion. After due consideration of Mr. Morrison's motion, and the orders entered by the trial court and the Court of Appeals, it is ORDERED that the motion is respectfully denied.

PER CURIAM

**RESOLUTION A: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO SELECT A NEW FIXED ANNUITY INVESTMENT OPTION FOR THE GREENE  
COUNTY 457 (B) DEFERRED COMPENSATION PROGRAM OFFERED THROUGH  
NATIONWIDE FOR THE FYE JUNE 30, 2019**

A motion was made by Commissioner Waddle and seconded by Commissioner Bowers to approve a Resolution of the Greene County Legislative Body to select a new fixed annuity investment option for the Greene County 457 (B) Deferred Compensation Program offered through Nationwide for the FYE June 30, 2019.

Mayor Morrison announced that Option 3 (b) was recommended.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Kesterson, Lawing, Peters, Powell, Shelton, Tucker, Waddle, and White voted yes. Commissioners Bryant, Cobble, Parton, and Quillen voted no. Commissioner Patterson was absent. The vote was 16 – aye; 4 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO SELECT A NEW FIXED ANNUITY INVESTMENT OPTION FOR THE GREENE COUNTY 457(b) DEFERRED COMPENSATION PROGRAM OFFERED THROUGH NATIONWIDE FOR THE FYE JUNE 30, 2019**

**WHEREAS**, on November 7<sup>th</sup>, 2018, Greene County was informed by Nationwide that there will be a change to the Guaranteed Minimum Interest Rate of the fixed annuity contract currently available in the Greene County 457(b) Deferred Compensation Program (Plan); and;

**WHEREAS**, Greene County was provided three (3) options as a replacement investment for the current fixed annuity contract that carries a Guaranteed Minimum Interest Rate of three and one-half percent (3.5%) through December 31<sup>st</sup>, 2018; and

**WHEREAS**, Option 1 would amend the current Plan to lower the current Guaranteed Minimum Interest Rate on all account balances as of December 31<sup>st</sup>, 2018 and all new contributions on the following schedule

<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
3.5%	3.0%	2.5%	2.0%	1.0%	0.5%

and;

**WHEREAS**, Option 2 mirrors Option 1 with the addition of increasing the exchange and transfer limit from 20% to 40% for each participant and;

**WHEREAS**, Option 3 will take all account balances existing on December 31<sup>st</sup>, 2018 in the current fixed annuity contract and maintain the current three and one-half percent (3.5%) Guaranteed Minimum Interest Rate, contributions made after December 31<sup>st</sup>, 2018 WILL NOT be included and;

**WHEREAS**, contributions made after December 31<sup>st</sup>, 2018 under Option 3 will fall into one of two sub-options

- A. Continue to offer Nationwide Fixed Contract. This contract will be established with an initial Crediting Rate 1.2% and a 0.5% Guaranteed Minimum Interest Rate (the difference in the Crediting Rate and Guaranteed Minimum Interest Rate is the Guaranteed Minimum Interest Rate is the minimum rate established under the contract and is meant to act as the floor, meaning regardless of market conditions or investment

A

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO SELECT A  
NEW FIXED ANNUITY INVESTMENT OPTION FOR THE GREENE COUNTY 457(b)  
DEFERRED COMPENSATION PROGRAM OFFERED THROUGH NATIONWIDE  
FOR THE FYE JUNE 30, 2019**

performance, participants with assets in the Contract will not receive less than the  
Guarantee.)

B. Utilize the Program's existing Default Investment Alternative (DIA). and;

**WHEREAS**, If the Participant does not elect a new investment to replace the Fixed option, it  
will be treated as if no investment direction has been given and the Default Investment  
Alternative (DIA) will be used for future contributions and;

**WHEREAS**, *As the Program sponsor, Greene County has the responsibility to make decisions  
on behalf of the Program regarding products and features available to our participants and;*

**WHEREAS**, Nationwide has requested that Greene County respond by December 27<sup>th</sup> 2018  
and;

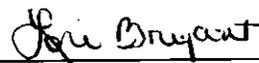
**WHEREAS**, it is the recommendation of the Insurance Committee that Greene County adopt  
Option 3, sub-option B as the replacement investment plan and;

**WHEREAS**, once the selection has been made, Greene County notify all active participants of  
the Program of the decision and recommend that all impacted (only those with investments in the  
fixed annuity plan) contact Nationwide to inform them of their investment preference(s) and;

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting  
in regular session on February 19<sup>th</sup>, 2019 a quorum being present and a majority voting in the  
affirmative, that the Greene County Legislative Body selects Option 3(b) being offered by  
Nationwide as the replacement investment offering in the Greene County 457(b) Deferred  
Compensation Program:

  
\_\_\_\_\_  
County Mayor

Insurance Committee  
\_\_\_\_\_  
Sponsor

  
\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

RESOLUTION B: A RESOLUTION TO AUTHORIZE THE EXERCISE BY  
THE COUNTY OF CERTAIN POWERS GRANTED TO MUNICIPALITIES UNDER  
T.C.A. 6-2-201(22) AND (23) WITH RESPECT TO THE REGULATION OF  
NUISANCES AND OTHER PRACTICES DETRIMENTAL TO THE INHABITANTS  
OF THE COUNTY

A motion was made by Commissioner Lawing and seconded by Commissioner Peters to approve a Resolution to authorized the exercise by the County of certain powers granted to municipalities under T.C.A. 6-2-201(22) and (23) with respect to the regulation of nuisances and other practices detrimental to the inhabitants of the County.

Greene County Attorney, Roger Woolsey, explained that by adopting this Resolution, Greene County sets in place to exercise certain powers that the Greene County has not been able to exercise in the past to regulate nuisances and businesses. He said you are not putting anything in effect today, you are just setting it by 2/3 vote to where you can explore it at a later time. This gives the County certain powers to regulate nuisances and in businesses, such as adult book stores.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Burkey, Clemmer, Cobble, Crawford, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioner Arrowood, Bowers, Bryant, Carpenter, Dabbs, and White voted no. Commissioner Patterson was absent. The vote was 14 – aye; 6 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO AUTHORIZE THE EXERCISE BY THE COUNTY OF CERTAIN POWERS GRANTED  
TO MUNICIPALITIES UNDER T.C.A. § 6-2-201(22) AND (23) WITH RESPECT TO THE  
REGULATION OF NUISANCES AND OTHER PRACTICES DETRIMENTAL TO THE INHABITANTS  
OF THE COUNTY**

**WHEREAS**, the General Assembly, in passing Chapter 627 of the Public Acts of 2002 and Chapter 57 of the Public Acts of 2003, amended T.C.A. § 5-1-118 to expand the ability of counties to exercise certain municipal powers in relation to the regulation of nuisances and other practices detrimental to the inhabitants of the county as outlined in T.C.A. § 6-2-201(22) and (23); and,

**WHEREAS**, the Greene County Legislative Body has determined that it would be beneficial to the citizens and residents of Greene County to adopt these regulatory authorities and general police powers; and,

**WHEREAS**, T.C.A. § 5-1-118(c) requires that any county desiring to exercise these powers must adopt a resolution by two-thirds vote of its legislative body in order to do so and must subsequently adopt any such regulations also by a two-thirds majority;

**NOW, THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body, meeting in regular session on this 19th day of February, 2019 at Greeneville, Tennessee, a quorum being present and a two-thirds majority of the Greene County Legislative Body voting in the affirmative that;

**SECTION 1.** Pursuant to the directives of T.C.A. § 5-1-118(c), the Greene County Legislative body, hereby expresses its intent that Greene County be authorized to exercise those powers granted to municipalities under T.C.A. § 6-2-201(22) and (23). Such powers are described by law as the ability to:

- (22) Define, prohibit, abate, suppress, prevent and regulate all acts, practices, conduct, businesses, occupations, callings, trades, uses of property and all other things whatsoever detrimental, or liable to be detrimental, to the health, morals, comfort, safety, convenience or welfare of the inhabitants of the county (only in the unincorporated areas), and exercise general police powers; and
- (23) Prescribe limits within which business occupations and practices liable to be nuisances or detrimental to the health, morals, security or general welfare of the people may lawfully be established, conducted or maintained.

**SECTION 2.** The exercise of such powers by Greene County shall be in accordance with all limitations provided in T.C.A. § 5-1-118. Such authority shall only be exercised in the unincorporated areas of the county. Such authority shall not apply to those activities, businesses or uses of property and business occupations and practices which are exempted from regulation by T.C.A. § 5-1-118(c)(2).

B.

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

**SECTION 3.** Furthermore, the Greene County Legislative Body recognizes that all court decisions and statutory laws relating to variances and non-conforming uses which are applicable to zoning ordinances and land use controls shall also apply to the enforcement and exercise of the powers granted by T.C.A. § 5-1-118(c). Further, the Greene County Legislative Body recognizes that the enforcement and exercise of these powers by the county is limited by the provisions of the Constitution of the State of Tennessee and the United States Constitution.

**SECTION 4.** Subsequent to the effective date of this resolution, the county is hereafter authorized to adopt regulations in accordance with the authority granted under T.C.A. § 5-1-118(c). In order to be effective, such regulations shall also be passed by a two-thirds majority of the Greene County Legislative Body.

**SECTION 5.** This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

Adopted this 19<sup>th</sup> day of February, 2019 by a two-thirds majority.

Teddy Lawing  
Sponsor

Leif Dwyer  
County Clerk

Kevin C. Morrison  
County Mayor

Roger Woolsey  
County Attorney

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781



# County Technical Assistance Service

Published on e-Li (<http://ctas.tn.gov/e-li>)

February 02, 2019

## Powers to Prevent and Abate Nuisances

---

Dear Reader:

The following document was created from the CTAS electronic library known as e-Li. This online library is maintained daily by CTAS staff and seeks to represent the most current information regarding issues relative to Tennessee county government.

We hope this information will be useful to you; reference to it will assist you with many of the questions that will arise in your tenure with county government. However, the *Tennessee Code Annotated* and other relevant laws or regulations should always be consulted before any action is taken based upon the contents of this document.

Please feel free to contact us if you have questions or comments regarding this information or any other e-Li material.

Sincerely,

The University of Tennessee  
County Technical Assistance Service  
226 Capitol Blvd. Suite 400  
Nashville, TN. 37219  
615-532-3555 phone  
615-532-3699 fax  
[ctas@tennessee.edu](mailto:ctas@tennessee.edu)  
[www.ctas.tennessee.edu](http://www.ctas.tennessee.edu)

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## Powers to Prevent and Abate Nuisances

**Reference Number:** CTAS-563

In 2002, the General Assembly amended a part of the County Powers Act to authorize counties without zoning to exercise the certain regulatory powers granted to municipalities under T.C.A. § 6-2-201(22) and (23), T.C.A. § 5-1-118. The powers are described in the law as the ability to:

- Define, prohibit, abate, suppress, prevent and regulate all acts, practices, conduct, businesses, occupations, callings, trades, uses of property and all other things whatsoever detrimental, or liable to be detrimental, to the health, morals, comfort, safety, convenience or welfare of the inhabitants of the municipality, and exercise general police powers; and
- Prescribe limits within which business occupations and practices liable to be nuisances or detrimental to the health, morals, security or general welfare of the people may lawfully be established, conducted or maintained. T.C.A § 6-2- 201(22) and (23).

The next year, the General Assembly revisited the statute and expanded its application to allow all counties the ability to use these powers after adoption of a local resolution by a two-thirds (2/3) vote of the county legislative body.

Limitations on the Exercise of Regulatory Authority. While this new authority is a broad expansion of county regulatory power, the grant of authority came with several restrictions. The exercise of these powers by counties is limited in a number of ways by both the statute itself and the state and federal constitutions.

## Local Adoption

**Reference Number:** CTAS-564

Even though all counties are eligible to exercise the powers in T.C.A. § 6-2-201(22) and (23), a county may not pass any such regulations pursuant to that authority unless it first adopts those powers by a resolution passed by a two-thirds (2/3) majority of the county legislative body. Also, Chapter 57 of the Public Acts of 2003 clarified that the county must not only pass such a resolution by a two-thirds (2/3) majority but also must pass any subsequent regulations by a two-thirds (2/3) majority. T.C.A. § 5-1- 118.

## Jurisdiction

**Reference Number:** CTAS-565

By law, the authority granted to counties by T.C.A. § 5-1-118(c) may be exercised only in the unincorporated areas of the county. Additionally, the law states that it should not be construed to allow any county to prohibit or in any way impede any municipality in exercising any lawful municipal power or authority.

## Exempted Activities

**Reference Number:** CTAS-566

The law also exempts certain businesses and practices from regulation. The powers conferred upon counties by T.C.A. § 5-1-118(c) do not apply to the following activities, which are regulated under other provisions of general law:

- Sale of beer and alcoholic beverages;
- Wholesale of beer;
- Surface mining; production of oil and gas;
- Activities covered by environmental protection laws and regulations dealing with air pollution, atomic energy, solid waste disposal and management, landfills, hazardous waste management, petroleum underground storage, oil spill cleanup, dry cleaning, water, wastewater and sewerage;
- Water management;
- Wells; and
- Dams.

Additionally, T.C.A. § 5-1-118(b) provides that counties may not use these powers to prohibit or regulate normal agricultural activities.

## Grandfathered Uses

**Reference Number:** CTAS-567

In T.C.A. § 5-1-118(c)(3), the law provides further that all court decisions and statutory laws relating to variances and nonconforming uses applicable to zoning ordinances and land use controls shall apply to the enforcement and exercise of these new regulatory powers. For example, if a county determined that the sound of planes taking off and landing at an airport could potentially be a nuisance to surrounding residential properties and passed a regulation prohibiting the location of an airport within one-half mile of a residential property, this regulation may limit the location of future airports in the county, but an airport that was in existence at the time the regulation was passed that violated the distance rule would be allowed to continue to operate as a pre-existing nonconforming use.

## Constitutional Limitations

**Reference Number:** CTAS-568

As with all government action, regulations passed under this new authority must be both written and enforced in such a manner that they do not violate the constitutional rights of people affected by the regulations. For example, the county could not pass a regulation that prohibited passing out literature of a political nature. This would obviously violate a citizen's First Amendment right to freedom of speech. The county could not pass regulations prohibiting religious ceremonies or the ownership of guns. The regulations could not discriminate on the basis of race, gender, or other protected classes. These limits are obvious. Issues that are more likely to arise would involve challenges that a regulation resulted in taking property without just compensation or failed to provide due process. If the regulation is so burdensome on a property owner that the owner can no longer get use, enjoyment, or value out of the property, a court may find that the regulation effectively "took" the value of the property from the owner without providing compensation. In that case, the regulation may be struck down, or the county may be required to compensate the injured property owner. Due process problems may arise if citizens are not provided a means to dispute or appeal a penalty under the regulation. Part of providing due process in a regulation also involves giving the public adequate notice of the regulation. This standard of adequate notice requires a regulation to be clear in its language and application so that those affected understand the regulation. If a county regulation is so vague that the public cannot ascertain what conduct is regulated or how it is regulated, it may be struck down as unconstitutional.

## Enforcement

**Reference Number:** CTAS-569

The laws passed in 2002 and 2003 did not include any specific provisions regarding how these new regulatory powers would be enforced. Therefore, enforcement will fall under existing statutory authority. As part of the original "County Powers Act," the legislature passed T.C.A. §§ 5-1-121 and 5-1-123. These statutes authorize enforcement of county regulations by monetary penalties and direct that the general sessions court is the proper venue for enforcement of the regulations. In T.C.A. § 5-1-121, the legislature provided that the penalties for violation could be up to \$500 per violation; however, subsequent court decisions probably place limits on this monetary penalty. See *Chattanooga v. Davis*, 54 S.W.3d 248 (Tenn. 2001). According to the Tennessee Supreme Court in that case, a punitive fine levied by a local government cannot exceed \$50 unless the defendant is allowed to have a jury trial. Higher fines could be enforced if they are remedial in nature rather than punitive, but this distinction is difficult to make. Therefore, a county should generally limit monetary penalties to \$50 or less per violation. Penalty provisions of any regulations should be carefully considered by the county attorney. The county attorney should also be involved in the development of any regulations as he or she will most likely be involved in enforcing the regulations and defending any legal challenges to the regulations. Attorney General's Opinion 03-024 states that ordinances or regulations passed under T.C.A. 5-1-118(c) are to be enforced by a civil lawsuit brought on behalf of the county. The attorney general further opined that since the statutory scheme does not designate a specific officer to prosecute ordinance violations, it appears that suits to enforce a regulation would be brought by the county attorney.

## Other Methods of Enforcement

Reference Number: CTAS-2179

In addition to the authority granted to counties by the County Powers Act, counties may also file suit to abate nuisances pursuant to T.C.A. § 29-3-101 *et seq.* Under this set of statutes, petitions can be brought in the name of the state, upon relation of the attorney general and reporter, or any district attorney general, or any city or county attorney, or without the concurrence of any such officers, upon the relation of ten (10) or more citizens and freeholders of the county wherein such nuisances may exist. T.C.A. § 29-3-102.

The court is authorized to issue a temporary injunction during the proceedings and if the court finds that a nuisance exists at the conclusion of the case, the court will issue an order of abatement. T.C.A. §§ 29-3-105, 110. As part of the order of abatement, the court may assess costs of public services required to abate or manage the nuisance, including, but not limited to, law enforcement costs, if any, caused by the public nuisance. The governmental entity must submit evidence of such costs to the court in order to be reimbursed. T.C.A. § 29-3-110.

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Source URL: <http://eli.ctas.tennessee.edu/reference/powers-prevent-and-abate-nuisances>



**RESOLUTION C: A RESOLUTION TO APPROVE A POLICY COMPENSATING OFFICERS WITH THE GREENE COUNTY SHERIFF'S DEPARTMENT AT A RATE OF ONE AND ON-HALF THEIR NORMAL HOURLY WAGE WITH REGARDS TO HOURS WORKED TO CONDUCT VARIOUS TENNESSEE HIGHWAY SAFETY OFFICE PROJECTS WITHIN GREENE COUNTY**

A motion was made by Commissioner Clemmer and seconded by Commissioner Dabbs to approve a Resolution to approve a policy compensating officers with the Greene County Sheriff's Department at a rate of one and one-half their normal hourly wage with regards to hours worked to conduct various Tennessee Highway Safety Office projects within Greene County.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Lawing abstained. Commissioner Patterson was absent. The vote was 19 – aye; 0 – nay; 1 – abstain; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO APPROVE A POLICY COMPENSATING OFFICERS WITH THE GREENE COUNTY SHERIFF'S DEPARTMENT AT A RATE OF ONE AND ONE-HALF TIMES THEIR NORMAL HOURLY WAGE WITH REGARDS TO HOURS WORKED TO CONDUCT VARIOUS TENNESSEE HIGHWAY SAFETY OFFICE PROJECTS WITHIN GREENE COUNTY**

**WHEREAS**, the Greene County Sheriff's Office personnel prepares and submit annual applications to the Tennessee Highway Safety Office under the guidance of the Tennessee Department of Safety and Homeland Security to receive funds to conduct various THSO law enforcement projects within Greene County, and

**WHEREAS**, the Greene County Sheriff's Office has administered the Tennessee Highway Safety Office grant since 2014 utilizing the funds over the years as directed by THSO to conduct speed enforcement patrol; alcohol enforcement patrol/sobriety checkpoints; multiple violations enforcement patrol; sobriety checkpoints/saturation patrols; impaired driving patrol; and other traffic offenses such as speeding and/or distracted driving; and

**WHEREAS**, the Greene County Sheriff's Office actively participates in all THSO safety campaigns, sobriety checkpoints, network meetings, and assist the Tennessee Highway Patrol with DUI checkpoints as requested, and all GCSO officers conducting the saturation patrols and checkpoints are certified in the Standardized Field Sobriety Testing (SFST), and

**WHEREAS**, in order to incentivize Greene County Sheriff's Department officers to volunteer and work on projects as directed and paid for by the Tennessee Highway Safety Office in addition to working their regular shifts with the Sheriff's Department, it would appear that these officers who volunteer should be paid at the rate of one and one half hours for each hour worked with all funds to pay these officers coming from the grant funding provided by the Tennessee Highway Safety Office

**WHEREAS**, after passage of this resolution and upon approval of the Sheriff, all GCSO officers may be compensated one and one half times their regular rate of pay exclusive of their regularly scheduled 28 day work period while conducting projects and patrols utilizing THSO grant funds.

**NOW THEREFORE BE IT RESOLVED** that the Greene County Commissioners meeting in regular session on the 19<sup>th</sup> day of February, 2019, a quorum being present and a majority voting in the affirmative, that, subject to the approval of the Sheriff, all law enforcement officers who work on THSO projects (in addition to working their regular shifts for the Sheriff's Department) shall receive compensation at one and one half times their regular rate of pay from THSO grant funds.

C.

**Roger A. Woolsey**  
**County Attorney**  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Law Enforcement Committee  
Sponsor

Gene Bryant  
County Clerk

Kevin C. Morrison  
County Mayor

Roger A. Woolsey  
County Attorney

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY TO BUDGET UP TO \$56,345 IN GRANT REVENUE  
AND APPROPRIATIONS FOR THE FEDERAL OVERTIME AGREEMENT FOR THE  
FISCAL YEAR ENDING JUNE 30, 2019

A motion was made by Commissioner Clemmer and seconded to Commissioner Dabbs to approve a Resolution of the Greene County Legislative Body to budget up to \$56,345 in grant revenue and appropriations for the Federal Overtime Agreement for the fiscal year ending June 30, 2019.

Mayor Morrisson called the Commissioners to vote their ke pads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Patterson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
BUDGET UP TO \$56,345 IN GRANT REVENUE AND APPROPRIATIONS  
FOR THE FEDERAL OVERTIME AGREEMENTS FOR THE FISCAL YEAR  
ENDING JUNE 30, 2019 -**

**WHEREAS**, the Greene County Sheriff's Department has reached agreements with the Federal Government for the High Intensity Drug Trafficking Areas program, the Transitional Organized Crime Western Hemisphere Task Force, and the Organized Crime Drug Enforcement Task Forces programs and;

**WHEREAS**, these agreements will allow for overtime reimbursements of up to fifty-six thousand three hundred forty-five dollars (\$56,345) and;

**WHEREAS**, the Greene County Sheriff's department will adjust the budget on a quarterly basis to equal the amount requested for reimbursement and;

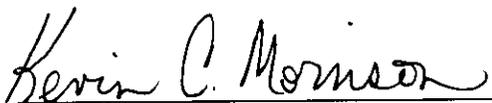
**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 19<sup>th</sup> day of February, 2019, a quorum being present and a majority voting in the affirmative, that the General Fund – Fund #101 budget be amended as follows:

**INCREASE BUDGETED REVENUES**

47250	Law Enforcement Grants	\$ 56,345
	<b>Total Increase in Revenue</b>	<b><u>\$ 56,345</u></b>

**INCREASE BUDGETED APPROPRIATIONS**

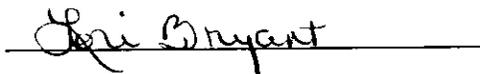
54110	SHERIFF'S DEPARTMENT	
187	Overtime	\$ 56,345
	<b>TOTAL INCREASE IN APPROPRIATIONS</b>	<b><u>\$ 56,345</u></b>

  
\_\_\_\_\_

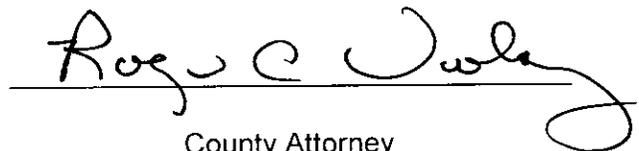
County Mayor

\_\_\_\_\_ Budget and Finance Committee

Sponsor

  
\_\_\_\_\_

County Clerk

  
\_\_\_\_\_

County Attorney

D.

**RESOLUTION E: A RESOLUTION TO APPROPRIATE \$14,200 FOR  
THE AWARDING OF THE ADMINISTRATION OFFICE OF THE COURTS  
COURTROOM SECURITY GRANT FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

A motion was made by Commissioner Dabbs and seconded by Commissioner Parton to approve a Resolution to appropriate \$14,200 for the awarding of the Administration Office of the Courts Courtroom Security Grant for the fiscal year ending June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmers, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Patterson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROPRIATE \$14,200 FOR THE AWARDING OF THE  
ADMINISTRATION OFFICE OF THE COURTS COURTROOM SECURITY GRANT  
FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

**WHEREAS**, the Circuit Court has applied for and has been awarded a grant to design and install a video arraignment system to help alleviate the OT incurred to transports, search, and monitor the inmates awaiting arraignment each day and;

**WHEREAS**, the estimated cost of the project is \$15,715 and contains a 10% matching provision from the recipient that was approved by the Greene County Legislative Body during the September 2018 regular meeting and;

**WHEREAS**, this project has been determined to be in the best interest of the citizens of Greene County and supported by the Sessions Court Judge, Circuit Court Clerk, and Supervisor of Courtroom Security and.

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 19<sup>th</sup> day of February, 2019, a quorum being present and a majority voting in the affirmative, that the budget be amended as listed below.

**INCREASE IN REVENUE:**

46290	OTHER PUBLIC SAFETY GRANTS	<u>\$ 14,200</u>
<b>TOTAL INCREASE TO ESTIMATED REVENUES</b>		<u><b>\$ 14,200</b></u>

**INCREASE IN APPROPRIATIONS:**

53100	CIRCUIT COURT	
708	Communication Equipment	<u>\$ 14,200</u>
<b>TOTAL INCREASE IN APPROPRIATIONS</b>		<u><b>\$ 14,200</b></u>

Kevin C Morrison  
County Mayor

Budget and Finance Committee  
Sponsor

Jane Bryant  
County Clerk

Ray C Wood  
County Attorney

E.

**RESOLUTION F: A RESOLUTION TO APPROPRIATE UP TO \$109,330  
TO RE-ROOF THE EMS BUILDINGS LOCATED ON COOLIDGE STREET AND  
THE ELECTION COMMISSION OFFICE LOCATED 218 NORTH MAIN STREET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

A motion was made by Commissioner Crawford and seconded by Commissioner Parton to approve a Resolution to appropriate up to \$109,330 to re-roof the EMS buildings located on Coolidge Street and the Election Commission Office located 218 North Main Street for the fiscal year ending June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Patterson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROPRIATE UP TO \$109,330 TO RE-ROOF THE EMS BUILDINGS LOCATED ON COOLIDGE STREET AND THE ELECTION COMMISSION OFFICE LOCATED AT 218 NORTH MAIN STREET FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

**WHEREAS**, the roofs at the Greene County EMS buildings located on Coolidge Street and the Greene County Election Commission located on 218 North Main Street have been determined to be in need of replacement and;

**WHEREAS**, the winning bid for the EMS buildings totaled sixty-six thousand two hundred thirty dollars (\$66,230) with three thousand dollars (\$3,000) identified as the contingency allowance and;

**WHEREAS**, the winning bid for the Election Commission building totaled forty-three thousand one hundred dollars (\$43,100) with three thousand dollars (\$3,000) identified as the contingency allowance and:

**DECREASE IN APPROPRIATIONS:**

91190	OTHER GENERAL GOVERNMENT PROJECTS	
799	Other Capital Outlay	\$ 109,330
<b>TOTAL DECREASE IN APPROPRIATIONS</b>		<b>\$ 109,330</b>

**INCREASE IN APPROPRIATIONS**

91190	OTHER GENERAL GOVERNMENT PROJECTS	
707	Building Improvements	\$ 109,330
<b>TOTAL INCREASE IN APPROPRIATIONS</b>		<b>\$ 109,330</b>

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in a regular session on February 19<sup>th</sup>, 2019 a quorum being present and a majority voting in the affirmative, that an expenditure of up to one hundred-nine thousand three hundred thirty dollars (\$109,330) be authorized from the Capital Projects Fund - #171 to make the necessary repairs:

Kevin C. Morrison  
County Mayor

John Waddle  
Sponsor

Jeri Bryant  
County Clerk

Roger E. Waddy  
County Attorney

F.

RESOLUTION G: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY AUTHORIZING SUBMISSION OF AN APPLICATION FOR A LITTER  
AND TRASH COLLECTION GRANT FY 2019-2020 FROM THE TENNESSEE  
DEPARTMENT OF TRANSPORTATION AND AUTHORIZING THE ACCEPTANCE  
OF SAID GRANT

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash Collection Grant FY 2019-2020 from the Tennessee Department of Transportation and authorizing the acceptance of said grant.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Patterson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING  
SUBMISSION OF AN APPLICATION FOR A LITTER AND TRASH COLLECTION  
GRANT FY 2019-2020 FROM THE TENNESSEE DEPARTMENT OF  
TRANSPORTATION AND AUTHORIZING THE ACCEPTANCE OF SAID GRANT**

WHEREAS, the Greene County Mayor's Office intends to apply for the aforementioned grant, during the 2019-2020 fiscal year, from the Tennessee Department of Transportation; and

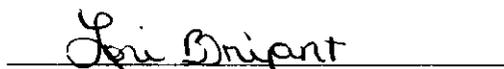
WHEREAS, the contract for the grant will impose certain legal obligations upon the County Mayor's Office.

NOW, THEREFORE BE IT RESOLVED:

1. That the County Mayor's Office is authorized to apply on behalf of Greene County for a litter and trash collection grant from the Tennessee Department of Transportation.
2. That should said application be approved by the Tennessee Department of Transportation, then the County Mayor's Office is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the litter and trash collecting grant by Greene County.

The County Legislative Body meeting in regular session on Tuesday, February 19th, 2019, a quorum being present and a majority voting in the affirmative hereby approves this resolution.

  
County Mayor

  
County Clerk

The Budget & Finance Co.  
Sponsors

  
County Attorney

G.

**RESOLUTION H: A RESOLUTION TO PROHIBIT FURTHER DEBATE  
OR VOTE ON THE APPEAL OF THE CLERK AND MASTER'S SALARY SUIT**

**RESOLUTION I: A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR TO  
MEDIATE AND SETTLE THE SALARY SUIT FILED BY THE  
CLERK AND MASTER, KAY SOLOMON ARMSTRONG**

Mayor Morrison announced that since Judge Ash has ordered mediation in the lawsuit with the Clerk and Master's office, therefore Resolution H and Resolution I have been pulled by the sponsors.

**A RESOLUTION TO PROHIBIT FURTHER DEBATE OR VOTE ON THE  
APPEAL OF THE CLERK AND MASTER'S SALARY LAWSUIT**

WHEREAS, on August 20, 2018 the Greene County Legislative Body, meeting in regular session voted to authorize the County Attorney *Pro-tem* to appeal the Chancellor's decision providing additional staffing for the Clerk and Master's Office; and

WHEREAS, a Resolution was presented to the Greene County Legislative Body seeking to rescind/reconsider the previous resolution authorizing an appeal from the Chancellor's decision granting the Clerk and Master additional staffing; and

WHEREAS, that Resolution to rescind/reconsider was fairly debated at the regularly scheduled Legislative Body meeting on September 17, 2018 and further discussed at a called meeting of the Legislative Body on September 24, 2018 wherein after much debate and consideration the Greene County Legislative Body voted 13 to 7 not to rescind/reconsider the Resolution to appeal, which continued the previously authorized appeal of the Chancellor's decision in the Clerk and Master's lawsuit; and

WHEREAS, now for a third time, a Commissioner is seeking to authorize the County Mayor to mediate and settle the Clerk and Master's lawsuit against Greene County, which the sponsor of this Resolution believes to be out of Order in that the previous Resolution to reconsider/rescind has already been voted on by the Greene County Legislative Body, that the sponsor of the resolution seeking to mediate was not on the prevailing side of the previous vote and that continued legal action and work on the appeal has taken place following that vote and funds has been expended which makes the Resolution to mediate out of order; and

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

H.

WHEREAS, any further consideration of the Greene County Legislative Body's decision to appeal would not be in order and should not be permitted.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 19<sup>th</sup> day of February, 2019 a quorum being present and a majority is voting in the affirmative that any further Resolution or Motion to reconsider/rescind or take in other action contrary to the previous action of the Greene County Legislative Body to appeal the Chancellor's decision of the Clerk and Master's Lawsuit is out of Order and should be prohibited.

Teddy Lawing  
Sponsors

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

Roger A. Woolsey  
County Attorney

*Pulled*

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

**A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR TO  
MEDIATE AND SETTLE THE SALARY SUIT FILED BY THE CLERK  
& MASTER, KAY SOLOMON-ARMSTRONG**

WHEREAS, Suzanne S. Cook was previously appointed as County Attorney *Pro-Tem* to represent Greene County in the civil action filed against Greene County by Kay Armstrong, Clerk and Master, styled Kay Solomon Armstrong v. Greene County; and

WHEREAS, after a four day trial before Chancellor John Rambo, who heard the case by interchange, the Court granted Ms. Armstrong part of the relief she sought of increased staffing for her office; and

WHEREAS, the Greene County Legislative Body, meeting in a regular session on August 20, 2018 authorized and directed Suzanne S. Cook, County Attorney *Pro-Tem* to appeal the Court's ruling granting Ms. Armstrong additional staffing in the above referenced salary suit brought by the Clerk and Master, Kay Solomon-Armstrong.

WHEREAS, the Greene County Legislative Body, meeting in a called session on September 24, 2018 considered a resolution sponsored by Jason Cobble to rescind/reconsider the resolution directing that an appeal be taken; however that resolution failed by a 16-5 vote and the Commission directed that the appeal of the court decision in the Clerk and Master's salary suit to continue; and

WHEREAS, Dr. Clifford Bryant who voted against appealing the Judgment rendered by Chancellor Rambo now desires to grant to the County Mayor the authority to mediate and settle the lawsuit.

I

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 19<sup>th</sup> day of February, 2019, a quorum being present and a majority voting in the affirmative to authorize the County Mayor to mediate and settle the salary suit filed by the Clerk and Master Kay Solomon-Armstrong.

Clifford Bryant  
Sponsors

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

Roger A. Woolsey  
County Attorney

*Pulled*

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

## OTHER BUSINESS

### APPOINTMENT OF ELEANOR G'FELLERS TO THE GREENEVILLE/GREENE COUNTY PUBLIC LIBRARY BOARD OF DIRECTORS

A motion was made by Commissioner Dabbs and seconded by Commissioner Parton to the appointment of Eleanor G'Fellers to the Greeneville/Greene County Public Library Board of Directors.

Mayor Morrison called the Commissioners to vote on their keypads.

The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Patterson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to the appointment of Eleanor G'Fellers to the Greeneville/Greene County Public Library Board of Directors passed.

APPOINTMENT OF ED RUCK TO THE HOLSTON RIVER REGIONAL  
LIBRARY BOARD OF DIRECTORS

A motion was made by Commissioner Peters and seconded by Commissioner Quillen to the appointment of Ed Ruck to the Holston River Regional Library Board of Directors.

Mayor Morrison called the Commissioners to vote on their keypads.

The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Patterson was absent. The vote was 20 - aye; 0 - nay; and 1 - absent. The motion to the appointment of Ed Ruck to the Holston River Regional Library Board of Directors passed.

## APPOINTMENT OF STEVE HARBISON TO THE INDUSTRIAL DEVELOPMENT BOARD

A motion was made by Commissioner Quillen and seconded by Commissioner Dabb to the appointment of Steve Harbison to the Industrial Development Board.

Mayor Morrison called the Commissioners to vote on their keypads.

The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Patterson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to the appointment of Steve Harbison to the Industrial Development Board passed.

Mayor Morrison announced that the deadline for submission of resolutions for the next Commission meeting will be March 7<sup>th</sup> at 12:00 P.M. and the next Commission meeting will be March 18<sup>th</sup> at 6:00 P.M.

Commissioner Quillen discussed the article in the Greeneville Sun in regards to Kay Solomon Armstrong's lawyer and Kay who are pushing for a deadline for a trial date in the second lawsuit. She said, "We as a Commission have been blamed for spending all of this money and we have not been represented well in our local media." She said, "We did not file the lawsuit and we are not pushing for the court date."

Commissioner Dabbs asked the Mayor Morrison, if he or any County Commissioner had received any correspondence in regards to the letter which was sent to the 94 counties concerning the Resolution on the Clerk and Master's position being an elected position instead of an appointment by the Chancellor. Mayor Morrison stated that he had received 3 inquires across the State, and they said they would take it under advisement with their legal and their County Commission.

## ADJOURNMENT

A motion was made by Commissioner Crawford and seconded by Commissioner Clemmer to adjourn the meeting.

Commissioner Brad Peters closed the meeting in Prayer.

**AGENDA**  
**GREENE COUNTY LEGISLATIVE BODY**  
Tuesday, February 19, 2019  
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Tuesday, February 19, 2019 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

**Call to Order**

- \*Invocation - Commissioner Jason Cobble
- \*Pledge to Flag - Commissioner Josh Kesterson
- \*Roll Call

**Public Hearing**

- Joel Hausser

**Approval of Prior Minutes**

**Reports**

- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes
- Letter from Erin Evans, Director of Greeneville/Greene county Public Library
- TDEC Public Hearing letter

**Election of Notaries**

**Old Business**

- Denial of Stay at the TN Supreme Court - Clerk & Master Lawsuit

**Resolutions**

- A. A resolution of the Greene County Legislative Body to select a new fixed annuity investment option for the Greene County 457(b) deferred compensation program offered through Nationwide for the FYE June 30, 2019
- B. A resolution to authorize the exercise by the County of certain powers granted to municipalities under T.C.A. §6-2-201(22) and (23) with respect to the regulation of nuisances and other practices detrimental to the inhabitants of the County
- C. A resolution to approve a policy compensating officers with the Greene County Sheriff's Department at a rate of one and one-half their normal hourly wage with regards to hours worked to conduct various Tennessee Highway Safety Office projects within Greene County
- D. A resolution of the Greene County Legislative Body to budget up to \$56,345 in grant revenue and appropriations for the Federal overtime agreement for the fiscal year ending June 30, 2019
- E. A resolution to appropriate \$14,200 for the awarding of the Administration Office of the Courts Courtroom Security Grant for the fiscal year ending June 30, 2019
- F. A resolution to appropriate up to \$109,330 to re-roof the EMS buildings located on Coolidge Street and the Election Commission office located at 218 North Main Street for the fiscal year ending June 30, 2019
- G. A resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash Collection Grant FY 2019-2020 from the Tennessee Department of Transportation and authorizing the acceptance of said grant
- H.** A resolution to prohibit further debate or vote on the appeal of the Clerk and Master's salary suit
- I.** A resolution to authorize the County Mayor to mediate and settle the salary suit filed by the Clerk & Master, Kay Solomon-Armstrong

**Other Business**

- Appointment of Eleanor G'Fellers to the Greeneville/Greene County Public Library Board of Directors
- Appointment of Ed Ruch to the Holston River Regional Library Board of Directors
- Appointment of Steve Harbison to the Industrial Development Board

**Adjournment**

Closing Prayer - Commissioner Brad Peters

**\*\* Deadline for submission of resolutions for the next Commission meeting  
will be March 7<sup>th</sup> at 12:00 pm \*\***